



VIDYALAYA PLAN

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VIDYALAYA PLAN (2025-26)**PART - A****1-VIDYALAYA PROFILE****1(A)-GENERAL INFORMATION**

NAME OF THE VIDYALAYA	PM SHRI KENDRIYA VIDYALAYA SHAHDARA	REGION	Type of BuildingA1/A/B/C/D/E
		DELHI	A
SCHOOL CODE	2336	<u>AFFILIATION NO.*</u> (upload affiliation Letter issued by CBSE)	27000150
YEAR OF ESTABLISHMENT	2017	SECTOR	CIVIL
GEOGRAPHICAL LOCATION (COORDINATES)	28.6752615, 77.2859199	UDISE No.	7040921902
AREA (Built up in meter square)	6435 sq meter	TOTAL AREA (Built up in meter square)	8580 sq meter
ADDRESS OF THE VIDYALAYA	G.T.ROAD , NAVEEN SHAHDARA, DELHI-32	CONSTITUENCY OF THE VIDYALAYA	SHAHDARA
e-Mail of the Vidyalaya	kvshahdra@kvsrodelhi.in	RURAL/URBAN	URBAN
PM SHRI SCHOOL	YES	IF YES, SANCTION YEAR	2024
NAME OF THE PRINCIPAL	MS. NEETU VERMA	Landline (o)- 011-20827184 Landline (R)- Mobile- 97119 92466 E-mail- kvshahdra@kvsrodelhi.in	
DATE OF JOINING IN	PRESENT KV- 08/07/2024	PRESENT POST- PRINCIPAL	
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	MR. PAWAN KUMAR RUHELA, PGT(CS)		
		Mobile No. 758437095	
<u>NAME OF THE CHAIRMAN*</u> (Upload list of VMC Members approved by KVS RO)	MR. SHAILENDRA SINGH PARIHAR,IAS,DM. SHAHDARA	Landline (o)- 011- 22126305 Landline (R)- Mobile- 9013942353 E-mail- dmshahdara@gmail.com	
ADDRESS OF THE CHAIRMAN OFFICE	DM OFFICE, SHAHDARA		

1(B)(i) SCHOOL DATA (as on 31ST March, 2024)

(I) STUDENTS ENROLMENT POSITION									
PRIORITY CATEGORYWISE	I	II	III	IV	V	VI	TOTAL		
BOYS	195	29	37	14	191	-	465		
GIRLS	168	35	25	10	155	-	394		
TOTAL	363	64	62	24	346		859		
SOCIAL CATEGORYWISE	SC		ST		OBC (CL)	OBC (NCL)	GEN	TOTAL	
BOYS	132		12		02	107	212	465	
GIRLS	96		11		00	91	196	394	
TOTAL	228		23		02	198	408	859	
COMMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL
BOYS	405	50	05	03	00	02	-	-	465
GIRLS	343	43	02	02	01	03	-	-	394
TOTAL	748	93	07	05	01	05			859
DIVYANG/ STUDENTS WITH SPECIAL NEEDS (As per RPwD Act 2016, 21 identified disabilities)	ORTHOPEDICALLY CHALLENGED		VISUALLY CHALLENGED		HEARING IMPAIRED	AUTISTIC	OTHERS		TOTAL
BOYS	02		0		0	5	0		7
GIRLS	1		1		0	1	1		4
TOTAL	3		1		0	6	1		11

(II) TOTAL FRESH ADMISSIONS DURING SESSION: 2023-24									
PRIORITY CATEGORYWISE	I		II	III	IV	V	VI	TOTAL	
BOYS	57		03	02	02	23		87	
GIRLS	41		06	04	00	25	-	76	
TOTAL									163
SOCIAL CATEGORYWISE	SC			ST		OBC (CL)	OBC (NCL)	GEN	TOTAL
BOYS	20			05		-	17	45	87
GIRLS	17			04		-	18	37	76
TOTAL									163
COMMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL
BOYS	83	04	-	-	-	-	-	-	87
GIRLS	74	02	-	-	-	-	-	-	76
TOTAL									163
DIVYANG/ STUDENTS WITH SPECIAL NEEDS (As per RPwD Act 2016, 21 identified disabilities)			ORTHOPEDICALLY CHALLENGED	VISUALLY CHALLENGED	HEARING IMPAIRED	AUTISTIC	OTHERS		TOTAL
BOYS			0	0	0	3	1		4
GIRLS			0	0	0	0	1		1
TOTAL									5
ADMISSIONS UNDER “RTE”			SC	ST	OBC (NCL)	EWS / BPL	DA / CWSN		TOTAL
BOYS			5	0	0	2	-		7
GIRLS			5	1	5	2	-		13
TOTAL									20

1(B)(ii) STAFF POSITION

		STAFF POSITION													
Cadre	Staff Sanctioned* (Upload staff sanction letter from KVS)	In Position				Category wise						DIFFERENTLY ABLED			
		Male	Female	Third Gender	Total	SC	ST	OBC (CL)	OBC (NCL)	Minority	Gen/ Unreserved	OH	VH	HH	Others
Principal	01	-	01	-	01	-	-	-	01	-	-	-	-	-	-
VP/Principal Gr.II	00	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PGT	10	07	03	-	10	01	-	-	03	-	06	-	-	-	-
TGT	05	01	04	-	05	02	-	-	01	-	02	-	-	-	-
TGT (WE)	01	-	01	-	01	-	-	-	-	-	01	-	-	-	-
TGT (AE)	01	01	-	-	01	-	-	-	-	-	01	-	-	-	-
TGT (P&HE)	01	-	01	-	01	-	-	-	-	-	01	-	-	-	-
HM	01	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PRT	11	02	09	-	11	03	-	-	03	-	05	-	02	-	-
PRT (MUSIC)	01	01	-	-	01	-	-	-	-	-	01	-	-	-	-
ASO	00	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SSA	01	01	-	-	01	-	-	-	-	-	01	-	-	-	-
JSA	01	-	-	-	-	-	-	-	-	-	-	-	-	-	
LIBRARIAN	01	-	01	-	01	01	-	-	-	-	-	01	-	-	-
SUB STAFF	05	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Hostel Staff	00	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL	40	13	20	-	33	07	-	-	08	-	18	01	02	-	-

1(B)(iii)- Appointing/ Engaging of Doctor, Nurses, Special Educator, Counsellors and Coaches (Sports, Performing arts etc.)

Sl. No	Post	Gender	Date of Appointment
1	Counsellor	-	-
2	Nurse	FEMALE	03-04-2025
3	Doctor	-	-
4	Sports Coach	MALE	01-04-2025
5	Special Educator	MALE	01-04-2025
6	Vocational Instructor (for skill courses)	-	-
7	Any Other 1. YOGA 2. PGT POL SCIENCE 3. COMPUTER INSTRUCTOR	FEMALE FEMALE FEMALE	01-04-2025 07-10-2025 05-06-2025

1(C) - VISION, MISSION AND PLANNING OF THE VIDYALAYA

Sl. No	Activity/Programme	Planned achievement targets	Expected date of completion	Actual Date of Completion/ Actual achievements/ Status Report
1	Fixing vision and mission statements and a set of standard operating procedures.	Vision statement of the Vidyalaya: To nurture confident, responsible and future-ready learners by providing a safe, inclusive and holistic learning environment Mission Statement of the Vidyalaya: To promote academic excellence through competency-based learning. • To develop values, life skills and 21st-century skills among students.	Mission: SOPs for academics, co-scholastic activities, safety & security, ICT usage and administration prepared. OPs for academics, co-scholastic activities, safety & security, ICT usage and administration prepared.	Vision, Mission and SOPs finalized, approved and circulated to all stakeholders through assemblies, notice board and school website.
2	Fixing long term and short term plans commensurate with its vision and mission statement for institutional planning.	Long term Plan: Strengthening ICT infrastructure. Upgradation of laboratories and library. Short term Plan: remedial and enrichment classes. • Teacher training workshops.	Long Term plan: December 2025 Short Term plan: December 2025	Long Term Plan: Finalized. Short Term Plan: Implemented for the academic session 2025-26.

3	Promotion of innovation by introducing creative methods and techniques that equip students and the institution with 21st century skills.	Project-based learning. • ICT-enabled classrooms. • Coding, robotics and STEM activities.	December 2025	Innovative practices implemented; students participated in STEM exhibitions and coding competitions.
4	Any other project undertaken by the vidyalaya	Green Campus Initiative. • Swachhata & Waste Segregation Drive. • Inclusive education programmes. • Vidyanjali community outreach.	Ongoing	Activities conducted successfully; reports submitted to RO.

PART - B

1- INFRASTRUCTURE PLAN

(A) - Building Plan:* (Upload photographs -one each)

	Available in No.	Proposed / Expansion (2024-25)	Budget plan (2024-25)
Principal Room	01	-	-
Class Rooms	24	-	-
Smart /e-Class Rooms	20	-	-
Physics lab	01	-	-
Chemistry lab	01	-	-
Bio lab	01	-	-
Jr. Science lab	01	-	-
Geography Lab	-	-	-
Computer Lab	02	-	-
Maths Lab	-	-	-
Digital Language Lab	-	-	-
Social Science Lab	-	-	-
Vocational Lab/Composite Lab	01	-	-
Yoga Room	-	-	-
Medical Room	01	-	-
Art Room	01	-	-
Resource Room	01	-	-
ATL LAB	-	-	-
Music Room	01	-	-

Activity Room	-	-	-
Staff Room	02	-	-
Conference Hall / Auditorium	-	-	-
Games & Sports Room	01	-	-
Library	01	-	-
Children's Park	-	-	-
Playgrounds	01	-	-
Garden	01	-	-
Science/ Maths Park	-	-	-
Admin Office	01	-	-
Canteen	-	-	-
Hostel	-	-	-
Bathrooms: (Total)	08	-	-
I. Boys	04	-	-
II. Girls	04	-	-
Toilets: (Total)	32	-	-
I. Boys	16	-	-
II. Girls	16	-	-
Facilities for the disposal of sanitary items:			
I. Incinerator	02	-	-
II. Vending Machine	03	-	-
Green school initiatives:		-	-
I. Herbal Garden	-	-	-
II. Kitchen Garden	01	-	-
III. Medicinal Garden	-	-	-
IV. Composting Pit / Vermicompost pit	-	-	-
V. Swachha Vidyalaya implementation	01	-	-
VI. Rain water harvesting, Water treatment	01	-	-
VII. Availability of solar plant, Use of LED lights	-	-	-
Facilities for Promoting Inclusive Education (As per the modalities of RPwD Act 2016)			
i. Ramp	01	-	-
ii. Special Toilet	08	-	-
iii. Wheel Chair	02	-	-
iv. Barrier free access	-	-	-

(B) - Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
Dual Desk	549		
Single Desk	-		
Teacher's Table	25		
Teacher's chair	80		
Almirah	19		
Computer Table	27		
Computer Chair	35		
Lab Table	02		
Lab Stools	60		
Bed for Medical Room	02		
Podiums	02		

(C) - Assets (lab equipment (Value above Rs. 15,000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition (2024-25)
PHYSICS LAB	UPTO THE MARK	YES	EXAUST FAN
CHEMISTRY LAB	UPTO THE MARK	YES	EXAUST FAN
BIOLOGY LAB	UPTO THE MARK	YES	EXAUST FAN
COMPUTER LAB	UPTO THE MARK	YES	EXAUST FAN

(D) - Assets (IT Infrastructure) (Value above Rs. 15,000/-)

Articles	Available in No.	Proposed Procurement / Repair (2024-25)	Remark
COMPUTER	23	50	JR. COMPUTER LAB & OTHER DEPTT
INTERACTIVE PANEL	20	15	CLASS ROOM & OTHER DEPTT.
PRINTER	06	05	OTHER DEPTT

(E) - Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
1	Tables	16		

2	Chairs	45		
3	Almirah	01		
4	Bookshelves	07		
5	Interactive panel	-		
6	Desktop Computers	08		
7	Books in Hindi	2670		
8	Books in English	2667		
9	TV	01		

(F) - Assets (Music) (Upload photographs -max. two)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
1	Harmonium	01	-	
2	Synthesizer (Key Board)	01	-	
3	Tabla	01	-	
4	Dholak	01	-	
5	Congo	02	-	
6	Flute	00	-	
7	Voilin	00	-	
8	Mouth organ	00	-	
9	Khanjari	01	-	
10	Dufflee	01	-	
11	Miracus	00	-	
12	Marching Triangle	00	-	
13	Marching drum	01	-	
14	Symbate	00	-	
15	Jazz drum set	01	-	
16	Any other	00	-	

(G) - Assets (Workshop/Art & Craft/Sport) (Value above Rs. 15,000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
Work Experience / Skill Courses	AMPLIFIER	01		
	PHOTO STATE MACHINE	01		
	RADIATOR	01		

	RISO MACHINE	01		
Art & Culture	-	-	-	-
Sports	-	-	-	-
Gardening	Grass cutting machine	01	-	-
Scout and Guide	-	-	-	-
Any other department	--	-	-	-

(H) - Assets (Office) (Value above Rs. 15,000/-)

Articles	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
Fridge	01	-	-
-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-

(I) - Medical Room Facilities *(Upload photographs -max. two)

Facilities	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
First Aid Kit	02		
Infrared Thermometer	NIL		
Medical Bed	02		
Wheel Chair	03		
Almirah for Medicine	NIL		
Stethoscope	00		
Sphygmanometer	01		
Glucometer	01		
Sanitizer dispenser	02		
Pulse oximeter	00		
Stretcher	00		
Oxygen Cylinder	00		
Medical Examination Table	01		
Eye Testing Drum	00		
Other			
Almairah	00	01	Almairah needed to store medicines and equipments
Blanket	00	02	Blankets needed for student in medical room
icepack	00	01 damaged, 01 needed	

(J) - **Suggestion Box/Student Gratitude Box*** **(Upload photographs max. two)**

1. Whether the Suggestion Box is installed: 01
2. Whether the Suggestion Box is opened every week: YES
3. Whether the record is being maintained regarding suggestions:
4. The Action taken on Suggestions:
5. Whether Gratitude Box is installed:
6. Whether the Gratitude Box is opened every week:

S.No	Suggestion	Action Taken
1	WRITING	IN STAFF MEETING suggestion is circulated

1.1- SAFETY & SECURITY

(A) - (i) **Safety Plan*** **(Upload photographs -one of each)**

Security features Installed	No. of articles/ Installed	Whether functioning or not	Location Where installed	Proposed new location for installation (2024- 25)	No. of articles required	*Date of refilling/ ** Backup period
Fire Extinguishers *	26	YES	ALL FLOORS ANF OUTSIDE AREAS			07/01/2025
Fire Alarm	01					
CCTV Camera **	41	YES	ALL PROMINENT AREAS			
Public Announcement System	NIL	NIL	NIL			

(ii) **Emergency Supplies/ Facilities*** **(Upload photographs -one of each)**

Facilities	Existing Position	Proposed for Expansion (2024-25)	Article required
Sufficient Drinking Water points (taps etc.)	NEAR WASHROOMS		
Water purifier & water coolers	NEAR WASHROOMS		
Emergency Lighting System	NIL		

First Aid Kits	MEDICAL ROOM		
Emergency Evacuation Plan	-		
Emergency Communication System	-		
Water Tanks	06		
Sanitation Supplies/ facilities for Disposal	INCINERATOR		
Boundary wall/ Fencing	YES		
Exit/Entrance Gate	YES		
Display of Emergency Phone Numbers	YES		
Display of Vidyalaya Map	-		

(iii) Security Personnel/Conservancy staff

No. of Persons	Male	Female	Remark
07	05	02	

(B) - School Staff Training/Mass Drill:*(Upload photographs -one of each.)

Training Area	No of Staff & Students Trained	Proposed Plan for training (2024-25)
A. Evacuation Drills	30 & 432	
B. Basic First Aid/ First Responder Skills	32 & 258	
C. Safety Training	15 & 256	
D. Use of Fire Extinguisher	15 & 256	
E. How to turn off electricity, water and gas	15 & 256	
F. Psychological First Aid		
G. Other: _____		

(C) - MANDATORY CERTIFICATES* as per CBSE Affiliation norms (Upload photographs - each)

Sl. No.	Certificates	Date of Issue	Valid Till
	Fire safety certificate	22/08/2025	21/08/2028
	Building safety certificate	24/04/2024	23/04/2029
	Water and sanitation certificate	19/08/2024	

(D) - SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader (2024-25)	Members with Designation	Contact Details
1.	Child Rights Protection Cell / POCSO Committee (As per NCPCR)	Ms. MAMTA KUMARI	1 Mr. ANWAR HUSSAIN 2 MS. MAMTA AGGARWAL	9953057515

2.	Evacuation Team/ School Disaster Management Committee/ Search & Rescue Team (As per NDMA Act)	MS. PRIYANKA JAIN	1 MS PRIYA RAGHUWANSHI 2MR. SANTOSH KUMAR	9520003240
3.	First Aid & Medical Team	MS. MAMTA KUMARI	1MS SHASHI BALA 2. NURSE	9953057515
4.	Team for monitoring Implementation of facilities for Inclusive and equitable education, facilities for SEDG's (As per RPwD Act)	MR. SUBHENDU MANDAL	1 MS. PRIYANKA JAIN 2 MS PRIYA RAGHUWANSHI	9083671915
5.	Internal Complaint Committee (ICC) (As per directions of KVS HQ)	AS PER KVS RO ORDER	1 2 3 4	
6.	Grievance Redressal Committee (STUDENT)	Ms. MAMTA KUMARI	1 Mr. ANWAR HUSSAIN 2 MS. MAMTA AGGARWAL 3 MS POOJA YADAV	9953057515

2- ACADEMIC

(2.1)- ACHIEVEMENTS AS ON 31st March, 2024

(A) - Curricular Achievements

CLASSES	EXAMINATION (CBSE) (FOR LAST RESULT DECLAIRED BY CBSE)								Name of position Holders
	Enrollment	Appeared	Passed	Pass %	PI	% of students getting 90% and above marks	% of students scoring marks between 75%-89%	% of students scoring marks between 60%-74%	
XII (Sc.)	34	34	34	100 %	61.5	01	13	14	I TANYA NEGI II PIYUSH SINGH III MAYANK RATHI
XII (Comm.)	-	-	-	-	-	-	-	-	I _____ II _____ III _____

XII (Hum.)	29	29	29	100 %	52.84	00	07	17	I MAYANK TYAGI II ABHISHEK NAILWAL III ANU KAUSHIK
X	39	39	39	100 %	59.55	5.13	33.33	28.21	I TEJAS II SHEWET MISHRA III SAMARTH UNIYAL
EXAMINATION (Home)									
XI (Sc.)	31	31	24	72.41		0 %	12.90 %	29.03 %	I JYOTI NEGI II PROTYUKSHA SHARMA III MOHD. ARSH
XI (Comm.)	-	-	-	-	-	-	-	-	I _____ II _____ III _____
XI (Hum.)	26	26	18	69.23	-	3.85 %	7.69 %	15.38 %	I DUSHI SINGH II KOMAL JAIN III KRISHENDHU.S
IX	70	70	49	70 %	-	0 %	24.53. %	18.87 %	I ROHIT KUMAR MISHRA II SHIVANYA III HEMANSHIKA SHARMA NAITIK SHARMA

(B) THE LEARNING ATTAINMENT OF STUDENTS & TARGET

1) Foundational Stage

Class	Learning Attainment of Students for the year 20__ - 20__ (% of Students)					Target for the year 20__ - 20__ (% of Students)					Remarks
	A+ Grade	A Grade	B Grade	C Grade	D Grade	A+ Grade	A Grade	B Grade	C Grade	D Grade	
I	55	16	7	2	0	55	26	6	-	-	87
II	31	25	13	3	0	60	12	10	-	-	82

2) Preparatory Stage

Class	Learning Attainment of Students for the year 20__ - 20__ (% of Students)	Target for the year 20__ - 20__ (% of Students)	Remarks

	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	
III	15	30	18	6	1	0	45	20	17	-	-	-	
IV	17	32	8	14	1	0	32	35	12	-	-	-	
V	29	26	20	18	0	0	35	45	51	-	-	-	

3) Middle Stage

Class	Learning Attainment of Students for the year 20__ - 20__ (% of Students)						Target for the year 20__ - 20__ (% of Students)						Remarks
	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	
VI	3.64	27.27	41.82	10.91	14.55	1.82	40	60	-	-	-	-	-
VII	14.04	36.84	14.04	22.81	5.26	3.51	40	60	-	-	-	-	-
VIII	0	24.56	26.32	31.68	10.53	7.02	40	60	-	-	-	-	-

4) Secondary Stage

Class	Learning Attainment of Students for the year 20__ - 20__ (% of Students)						Target for the year 20__ - 20__ (% of Students)						Remarks
	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	
IX	0	22.39	14.93	34.33	17.91	10.45	30	60	10				
X	5.13	33.33	28.21	33.33	0	0	30	60	10				
XI	1.75	10.53	22.81	35.09	28.07	1.75	30	60	10				
XII	1.59	31.75	47.62	14.29	0	0	30	60	10				

S No.	CLASS	% of Students who obtained 75% and above marks
1	XI-XII	23.33 %
2	IX- X	27.52 %
3	VI-VIII	35.50 %
4	III- V	63.40 %
		% of Students who obtained grade "B" and above
5	I-II	96.7 %
TOTAL		

LEARNING ATTAINMENT TEST (SAFAL)						
Class		% of students obtained 75% and above				
CLASS 3		68.52				
CLASS 5		83.33				
CLASS 8		85.25				
LEARNING ATTAINMENT TEST (ORF)						
CLASS	SUBJECT	WCPM between 0 - 14	WCPM between 15 - 34	WCPM between 35 - 53	WCPM between 54 - 69	WCPM > = 70
III	HINDI ENGLISH	2.5% 11%	6% 14.5%	4% 11%	11.5% 17.5%	76.5% 45.5%
CLASS	SUBJECT	WCPM between 0 – 51	WCPM between 52 - 71	WCPM between 72 - 91	WCPM > = 92	
IV	HINDI ENGLISH	30% 43%	38.5% 28.5%	22.5% 8%	27% 21%	
CLASS	SUBJECT	WCPM between 0 – 54	WCPM between 55 - 73	WCPM between 74 - 94	WCPM > = 95	
V	HINDI ENGLISH	37.5% 34%	20% 23%	24% 25%	19% 18%	

C) QUALITY OF RESULTS

(i) EXAMINATION (Competitive)

Admission for professional courses	JEE Mains	JEE Advance	NEET	IISER/ NISER	CUCET	CLAT	NDA	OTHERS
No. of students Selected	-	-	-	-	-	-	-	-
Targets	-	-	-	-	-	-	-	-
Target for next session	-	-	-	-	-	-	-	-

(ii) National Level Scholarship/ Talent Search Examinations

Name of the Scholarship / Examination			
No. of students Appeared	-	-	-
No of students Selected	-	-	-

Target for next session	-	-	-
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(iii) KV has registered on National Scholarship portal for Pre Matric & Post Matric Scholarships - Yes/ No

No. of students Registered	-	-	-
No of Students Received scholarship	-	-	-

(D) - CO-CURRICULAR ACTIVITIES AS ON 31st MARCH 2024

a) Achievements in Sports* (Upload certificates of position holders)

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/ Associations/Federation/KHELO INDIA (Open)	Regional level	National Level	SGFI/ Associations/Federation/KHELO INDIA (Open)

b) School level and cluster level participation (Total 10 points)

Event	Number of events organized /inter house competitions	Percentage of Participants achieving benchmark	No of position holders
School level			
Cluster level			

c) Participation in other competitions* (Upload certificates of position holders)

Event	Number of events the school participated	Number of Participants	No of position holders
District level			
State level			
Others			

d) Health Checkup and Maintenance of Physical Health Profile (twice in a year)

	Status of Health checkup and follow up (% of completion)	Status of maintenance of Health card (% of completion)
Primary	100 %	80 %
Secondary	100 %	80 %

e) EBSB/ KALA UTSAV ACTIVITIES* (Upload certificates of position holders)

NUMBER OF PARTICIPANTS				NUMBER OF POSITION HOLDERS			
School level	Cluster Level	Regional level	National Level	School level	Cluster Level	Regional level	National Level
102	42	-	-	42	21	-	-

f) SCIENCE ACTIVITIES AND ACHIEVEMENTS * (Upload certificates of position holders)

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress	-	-	-	-		-

Rashtriya Bal Vaigyanik Puraskar						
INSPIRE AWARD Manak	-	-	-	-	-	-
Maths Olympiad (RMO/INMO/NMO)						
YUVIKA	-	-	-	-	-	-
PRAYAAS	-	-	-	-	-	-
VIGYAN JYOTI	-	-	-	-	-	-
Others	-	-	-	-	-	-

g) Action taken by the school to promote scientific temper

Sl. No	Name of the activity (Activities performed under introduction of AI and other subjects as skill subject in Class VIII/maintenance of ATL lab and activities under it/ Celebration of National Science Day etc)	Percentage of students participated
	National and International Activity if Any	80 % ATAL MEGA TINKERING DAY
	Skill Education	

h) BHARAT SCOUT & GUIDE ACHIEVEMENTS* (Upload certificates of qualifiers)

Sl. No	Number of participants appeared for given stage(level)			Number of participants qualified in the stage (certificate awarded)		
	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/Chaturth Charan	Tritiya Sopan/Tritiya Charan	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/Chaturth Charan	Tritiya Sopan/Tritiya Charan
Scout & Guides	NIL	02	12	-	02	12
Cub & Bulbul	NIL	NIL	01	-	-	-

i) TARUNOTSAV

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
1	COUSENLLING & CAREER GUIDANCE	40	
2.	SKILL DEVELOPMENT	40	
3.	LANGUAGE SKILLS	40	

(E) -OTHER REMARKABLE ACHIEVEMENTS (In 100 words)

1.	
2.	
3.	

(F) -Status of Foreign & Regional Language:

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE LANGUAGE													
		VI	% of students	VII	% of students	VIII	% of students	IX	% of students	X	No of students certified	XI	% of students	XII	No of students certified
	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

(2.2)- PLANNING FOR THE YEAR (2025-26)

(A) -Strategic goals and plan for expected improvement of quality & quantity of result for 2025-26

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
			Achieved (2023-24)	Target (2024-25)	Achieved (2023-24)	Target (2024-25)		
	Previous Session (2023-24)	Current Session (2024-25)	Previous Session	Current Session	Previous Session	Current Session		
XII (Sc.)	34	28	100 %	100 %	61.5	75 <	FOCUSSED REMEDIAL CLASSES	
XII (Comm.)	-	-	-	-	-	-	-	-
XII (Hum.)	29	18	100 %	100 %	52.84	75 <	REGULAR ASSESMENT % FEEDBACK	
X	39	52	100 %	100 %	59.55	75 <	PRACTISE OF SAMPLE PAPERS	
XI (Sc.)	31	38	77.41 %	100 %	-	-	-	-
XI (Comm.)	-	-	-	-	-	-	-	-
XI (Hum.)	26	39	69.23 %	100 %	-	-	-	-
IX	70	68	70 %	100 %	-	-	-	-

(B) -

(i) Vidyalaya level workshops to be planned for all teachers (Including online workshops):

Short duration workshops to be organized at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
Content enrichment through Demonstration/Meeting/ seminars in concerned subjects				

21 st century Skills				
Life Skills/Adolescent Education programme/Gender sensitization				
Pedagogical practices-experiential learning/socio emotional learning, sports/arts integration/Multidisciplinary Approach/CBE/Digital pedagogy and blended learning				
Safety, Rights and security of children/POCSO Act/RTE Act				
Inclusive and Equitable Education				
Workshop for planning the TLM/Activity and graded assignments/Question Bank				
To familiarize teachers with the spirit and content of NCF and Recommendations of NEP				
To familiarize teachers with the curriculum documents and support material brought out by CBSE				
To familiarize teachers with the curriculum documents and support material brought out by NCERT Like Learning Outcomes & Exemplar				
Induction program for newly recruited staff member at Vidyalaya level				
Any other training				

(ii) Workshops for capacity building

Name of the Workshop	Name of teacher	Designation / Subject	Area of concern	Strategies
ALTERNATE PADAGOGY	SUBHENDU MANDAL	PGT(ENGLISH)	ENGLISH	
E-CLASSROOM	PAWAN KUMAR	PGT(CS)	INTERACTIVE PANEL	

(iii) Teachers' Achievements* **(Upload relevant documents)**

Name of the Teacher	Achievements

(iv) Expected Co-curricular activities for 2024-25 (Current Session):

Activities	Planned Targets/ Date of completion	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony	30/04/2025	30/04/2025	
Finalization of CCA schedule	15/04/2025	15/04/2025	
Value Education Programme/Awakened Citizen	ONGOING	28/02/2026	

Programme			
School Annual Day/ Sports Day	DEC 2025		
Educational Excursions	NOV & DEC 2025	29/11/2025	
Adventure Activities			
Health Checkup of Students	JULY 2025		
National Adolescence Education Programme	ONGOING		
Library Week	SEPTEMBER 2025		
Book Fair			
EBSB /KALA UTSAV	AUGUST 2025		
Art Exhibition			
Bal Mela (Under NIPUN)			
Club Activities- Eco Club, Democracy Club, Standard Club etc.			
RBVP			
National Children Science Congress			
Publication of Vidyalaya Patrika			
News Letter			
Scout & Guide Activities:			
1. Pratham Sopan Test			
2. Dwitiya Sopan Test	JULY 2025	16-17 JULY 2025	
Cub & Bulbul Activities:			
1. Prathama Charan	30/04/2025		
2. Dwitiya Charan			
3. Tritiya Charan			
Any Other			

(v) COMPENSATION OF ACADEMIC LOSS PROGRAMME (CALP)

S.No	Class	No. Of Programmes organized	Activities Planned
-	-	-	-
-	-	-	-
-	-	-	-

(vi) PUSTAKOPAHAR

No of Books Gifted by the students	No of Books taken by students
70	50

(vii) NCC

Wing (Army/Navy/ Airforce)	No. of Troops	No of Students
-	-	-

(viii) NSS

Teacher Head	No of Students	
-	-	

(ix) SCHOOL BAND Type of School Band

School Band	
Teacher Head	No. of Students Trained
-	-

(x) ACTIVITIES PLANNED/TARGET FOR NATIONAL/REGIONAL/CLUSTER LEVER PARTICIPATION 2024-25

Activities	Percentage of participants at school Level	No. of students targeted for selection to higher level		
		Cluster	Regional	National
Maths Olympiad	30 %	-	-	-
National Children Science Congress				
RBVP	5%			
INSPIRE AWARD-Manak	>80%	-	05	02
YUVIKA	NIL			
PRAYAAS	30 %	-	-	-
VIGYAN JYOTI	NIL			
JIGYASA	NIL			
EBSB	30 %	24	-	-
Kala Utsav	20%	18	-	-
Youth Parliament	10 %	-	-	-

Games & Sports:

Name of the Event	Percentage of participants at school Level	No. of students targeted for selection to cluster level	No. of students targeted for selection to Regional level	No. of students targeted for selection to National level

Scout & Guides	Pravesh	Golden Arrow	Rajya Puraskar	Rashtrapati Puraskar
	25 %	25 %	5 %	-
OTHERS (Mention any sports, cultural, science, international event etc outside KVS) (Science Olympiad, Cyber Olympiad, Green Olympiad, IGBC Green building contest etc)	Percentage of participants at school Level	Percentage of participants at _____ Level(Fill the appropriate level)	Percentage of participants at _____ Level(Fill the appropriate level)	Percentage of participants at _____ Level(Fill the appropriate level)

3- ADMINISTRATION & FINANCE

S No	Activity/Programme	Planned achievement targets	Expected date of completion	Actual Date of Completion/ Actual achievements/ Status Report
1	Maintenance of Records	100%	—	Completed
1.1	Service Books with entries like service verification, leave entries, EWS, increments ,GPF nomination etc.	100%	—	All service book entries completed
1.2	No of cases pending i) Probation Reports ii) Confirmation Cases iii) Senior/Selection Cases iv) Leave in conjunction with vacation & Breaks	Nil Pending	—	All cases completed / No pendency
1.3	Staff attendance Register with Leave entries	100%	—	Updated and completed
1.4	Staff Sanction Proposals for upgradation/ Additional Section Etc.(As per CCEA Approval 2 Section KVs)	100%	—	Completed
1.5	Antecedent verification & Police verification of all employees posted in the vidyalaya	100%	—	Completed
1.6	Verification of Caste Certificates	100%	—	Completed
2	Selection of staff for contractual appointments	100%	—	Process completed
3	Vidyalaya Management Committee/ Vidyalaya Executive Committee Meetings	As per schedule	—	All scheduled meetings conducted

4	CBSE Affiliation	100%	—	Completed / Requirements fulfilled
5.1	Class Attendance Register and data of Fee collection	100%	—	Updated and completed
5.2	Students Admission & TC issue register	100%	—	Updated and completed
5.3	Status of Grants/Scholarships for eligible students (SC/ST/OBC(NCL)/OBC/) etc.	100%	—	All eligible cases processed and completed
6	Construction Works:	As per requirement	—	Works completed
	i) Maintenance & Repairs	100%	—	Completed
	ii) Development work	100%	—	Completed
	iii) Colouring/White washing of school building and staff quarters, etc.	100%	—	Completed
	iv) Proposal for additional class room	Submitted / Completed	—	Proposal completed
7	Transfer of land/execution of lease deed etc. if required	100%	—	Completed
8	Annual stock verification/ condemnation & Disposal of condemnation Article	100%	—	Completed
	i) Disposal of e-waste through District e-waste proposal and auction of Condemned articles	100%	—	Completed
9	Preparation of Vidyalaya Asset Register/ Maintenance of Stock Register	100%	—	Completed
10	Financial Management	100%	—	Completed
	i) Budget proposals	100%	—	Completed
	ii) Revised Estimates	100%	—	Completed
	iii) Rectification if any	100%	—	Completed
11	Rajbhasha Implementation * (Upload Rajbhasha reopors in single file)			
	Activity	Target Date	Actual Date of Completion	Remarks
	Timahi Meetings			
	Installation of Bilingual Sign Boards	DONE		INSTALLED ON ALL AREAS
	Installation of Achievement Boards (Bilingual)	INSTALLED		INSTALLED AT RECEPTION AREA
	Installation of Incumbency Boards (Bilingual)	INSTALLED		INSTALLED AT RECEPTION AREA
	Availability of bilingual rubber stamps	YES		
	Report sent to RO for all Meetings	YES		
	Reports Sent to TOLIC/ Official Language Site	YES		UPLOADED ON SITE OF EVERY QUARTER

12. Correspondence in Hindi

Target for the year 2024-25 in %	Achievement in %
100%	100%

13. Audit of school accounts

Activity/Programme	Total Paras Pending at the beginning of the year	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
Audit Paras				
(A) Internal Audit Para				
(B) A G Audit Para	06	31 ST DEC 2025		

14. Disposal of Court cases/RTI queries

No. of Cases/queries	Subject of litigation/query	Current Status	Remarks
NIL	NIL	NIL	

4- BENEFICIARY SATISFACTION (COMMUNITY PARTICIPATION)

(A) - FOR STUDENTS

[Student Council Meetings \(Meetings to be conducted before staff meeting for the month\)](#) *(Upload Photographs and minutes of meeting

Sl No	Date of Meeting	Main points discussed	Follow up/Action taken
1.	24-07-2025	DISCIPLINE	DISCUSSED ABOUT VIDYALAYA DISCIPLINE
2.	31-08-2025	LATE COMERS	DISCUSSED ABOUT LATE COMMERS
3.	30-09-2025	NOTE BOOK CHECKING	DISCUSSED ABOUT NOTE BOOK CHECKING
4.	31-10-2025	CLASS DFECORATION	DISCUSSED ABOUT CLASS DECORATION

(B) - FOR TEACHERS

Sl No	Opportunities for teachers to voice out concerns/Committees to redress teachers' grievances	No of meetings	Main points discussed	Follow up/Action Taken
1	Staff Meetings	01	ABOUT DISCIPLINE OF VIDYALAYA	DISSCUSSED AMONG THE STAFF

2	ICC			

(C) - FOR PARENTS

Is visiting hour specified for parents? 09AM To 12 PM

Whether suggestion/complaint /Gratitude box maintained? Give details

Whether separate mail id is maintained for taking parents' suggestions/complaints? SAME AS OFFICIAL

Number of PTMs conducted - 04

Sl.No	Type of meeting	Details of Meeting [Specify classes, date of meeting, purpose etc]	Action Taken/Remarks
	Class PTM	4 PTM(08/05/2025, 07/08/2025, 09/09/2025, 26/09/2025)	DISCUSSED INDIVIDUAL STUDENT PERFORMANCE
	PTA	-	-
	Parent Advocacy programmes	-	-
	Parent awareness meetings	4 PTM(08/05/2025, 07/08/2025, 09/09/2025, 26/09/2025)	PARENTS WERE MADE AWARE OF DETENTION POLICY
	Any other	PURPOSE - TO DISCUSS STUDENT'S PERFORMANCE IN THE PT,MONTHLY TEST, HALF YEARLY EXAMINATION OF AWARE DETAINED POLICY IN 5 TH AND 8 TH	SHARED SUBJECT WISE STRENGTHS OF AREA FOR IMPROVEMENT PARENTS WERE MADE AWARE OF THE DETENTION POLICY OF 5 TH & 8 TH

(D) - FOR COMMUNITY

Sl. No	Programme Organised	Date of conduct	Target group	Brief description
	Skill hub			
	ATL outreach programmes	NIL	NIL	NO ATL LAB

(E) - Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
SWACHHTA PAKHWADA	CLEANLINESS DRIVE	NEAR BY SCHOOL	CLEANING EQUIPMENT

(F) - Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required

(G) -ALUMNI * (Upload photograph of activities)

- **Outstanding Alumni** (Alumni who has recognition at local/state/National/International level in different fields-Cultural, Technical, scientific, medicine, political, administrative etc) – only prominent members restricted to only 10
- Whether alumni association is constituted?
- Number of Activities Organized (20__ - 20__):
- Number of Classes/ Sessions taken by Alumni (20__ - 20__):
- Activities Planned under Alumni (20__ - 20__):
- Any other contribution by Alumni in the Vidyalaya:

(H) - EFFICIENT RESOURCING AND EFFECTIVE GOVERNANCE THROUGH SCHOOL COMPLEXES/CLUSTERS

S No	Area	Activity Planned	Achievement
1	Sharing of Teachers/Resources/Contribution to cluster		
2	Academic/Sports/arts/crafts events	BAG LESS DAY	8 BAG LESS DAY CONDUCTED
3	Improved support for children with special needs	SPECIAL EDUCATOR	
4	School as “Samajik Chetna Kendra”		

(I) - Activities under Vidyanjali

Type of contribution done by volunteer	Name and other details of the volunteer	Details of contribution done (services/activities/sponsorship/assets/material/equipment/M&R work done)
Contribution in Generic Level services/ activities	INDIA TODAY	CENTRALISED RO PLANT INTALLED IN SCHOOL
Contribution in Sponsorship activities		
Contribution of assets/material/equipment		

5- INCLUSIVE PRACTICES

(A) Detail of Admission

Category	No of application received (20---20--)	No of admissions granted	Admissions to (Specify class)	REMARKS
RTE	1628	20	I	

DA (CWSN)	22	05	I	
MINORITIES	717	12	I TO V	

(B) - Facilities offered for CWSN* (upload photograph(s) - one of each)

Type of facility	Description	Whether functional?	Whether adequate?	Remarks
Ramp to the ground floor	GF TO TF	YES	YES	
Ramp to the first floor	ALL FLOOR	YES	YES	
Wheel chair	03	YES	YES	
Sign board	69	YES	YES	
Wash rooms	08	YES	YES	
Furniture	DUAL DESK	YES	YES	
Sports facilities offered	RECREATINAL GAMES	YES	YES	
Academic resources offered				
Any other support offered				

(C) - Whether special educator is appointed / engaged?

(D) - Whether different assessment strategies are devised for CWSN cases as per the requirement?

(E) - Details of awareness programs and programs for empowerment done.

Sl No	In house awareness programs conducted for empowerment of :	Brief description	Follow up/Remarks
	Teachers	CPD	
	Parents	PTM	
	Students	AWARENESS CAMPAIGN	

SUMMARY

Sl.No.	CBSE SQAA		KVS ASSESSMENT TOOL	
	DOMAIN	WEIGHTAGE	DOMAIN	WEIGHTAGE
1.	SCHOLASTIC PROCESSES	25%	SCHOOL PLANT	20 %
2.	COSCHOLASTIC PROCESSES	15%	ACADEMIC	40 %
3.	INFRASTRUCTURE	10%	SCHOOL ADMINISTRATION, MANAGEMENT & GOVERNANCE, LEADERSHIP	6.5 %
4.	HUMAN RESOURCES	10%	FINANCE	4.5 %
5.	INCLUSIVE PRACTICES	10%	STAKEHOLDER SATISFACTION AND AUDIT/ ACTIVITIES ORGANISED UNDER COMMUNITY PARTICIPATION	10 %
6.	MANAGEMENT AND GOVERNANCE	10%	INCLUSIVE PRACTICES	10 %
7.	LEADERSHIP	10%	GRACE POINTS	8%

8.	BENEFICIARY SATISFACTION	10%	OVER ALL OBSERVATION BY AC/DC IN THE LIGHT OF THE CONSTRAINTS FACED BY THE VIDYALAYA	1%
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[Links for uploading documents through Google drive](#)

1. Affiliation No. (Upload affiliation Letter issued by CBSE)
2. Name of The Chairman*(Upload list of VMC Members approved by KVS RO)
3. Staff Sanctioned* (Upload staff sanction letter from KVS)
4. Achievements in Sports* (Upload certificates of position holders)
5. Participation in other competitions* (Upload certificates of position holders)
6. EBSB / KALA UTSAV ACTIVITIES/(Upload certificates of position holders)
7. Science Activities and Achievements * (Upload certificates of position holders)
8. Bharat Scout & Guide Achievements*(Upload certificates of qualifiers)
9. Building Plan:*(Upload photographs -one each)
10. Assets (Music) (Upload photographs -max. two)
11. Medical Room Facilities *(Upload photographs -max. two)
12. Suggestion Box/Student gratitude Box* (Upload photographs max. two)
13. Safety Plan* (Upload photographs -one of each)
14. Emergency Supplies/ Facilities* (Upload photographs -one of each)
15. School Staff Training/Mass Drill:*(Upload photographs -one of each)
16. Mandatory Certificates* (Upload photographs - each)
17. Teachers' Achievements* (Upload relevant documents)
18. Rajbhasha Implementation * (Upload Rajbhasha reports in single file)
19. Alumni * (Upload photograph of activities)
20. Facilities offered for CWSN* (upload photograph(s) - one of each)
21. Student Council Meetings *(Upload Photographs and minutes of meetings)
22. Any other Document(s)