

**KENDRIYA VIDYALAYA  
SHAHDARA  
VIDYALAYA PLAN  
(2024-25)**

**PART – A**

**VIDYALAYA PLAN**

**I-VIDYALAYA PROFILE**

**A- GENERAL INFORMATION**

<b>NAME OF THE VIDYALAYA</b>	<b>KENDRIYA VIDYALAYA SHAHDARA</b>	<b>REGION</b>	<b>Type of Building A1/A/B/C/D/E</b>
		DELHI	A
<b>SCHOOL CODE</b>	2336	<b>AFFILIATION NO.</b>	2700150
<b>YEAR OF ESTABLISHMENT</b>	2017	<b>SECTOR</b>	CIVIL
<b>GEOGRAPHICAL LOCATION (COORDINATES)</b>	28.6752615, 77.2859199		
<b>AREA (BUILT UP)</b>	6435 sq meter	<b>TOTAL AREA</b>	8580 Sq. Meter
<b>NAME OF THE PRINCIPAL</b>	Sh. Pawan Sharma (I/C)	Landline (o)- 011-20827184 Landline (R)- Mobile- 7889742394 E-mail- kvshahdra@kvsrodelhi.in	
<b>DATE OF JOINING IN</b>	PRESENT KV- 17.05.2024	PRESENT POST- I/C PRINCIPAL	
<b>NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL</b>	MR. PAWAN KUMAR RUHELA PGT(CS)		
	Mobile No. 758437095		

<b>NAME OF THE CHAIRMAN</b>	MS RISHIKA GUPTA, IAS, DM. SHAHDARA	Landline (o)- 011-22126305 Landline (R)- Mobile- 9013942353 E-mail- <a href="mailto:dmsahdara@gmail.com">dmsahdara@gmail.com</a>
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**B- SCHOOL DATA (as on 28<sup>th</sup> MARCH, 2024)**

<b>(I) STUDENTS ENROLMENT POSITION</b>										
<b>CATEGORYWISE</b>	I	II	III	IV	V				<b>TOTAL</b>	
<b>BOYS</b>	59	22	34	20	188				323	
<b>GIRLS</b>	61	27	17	14	137				256	
									<b>TOTAL</b>	579
<b>RESV. CAEGORY</b>	SC		ST		OBC	GEN			<b>TOTAL</b>	
<b>BOYS</b>	85		11		50	177			323	
<b>GIRLS</b>	69		3		39	145			256	
									<b>TOTAL</b>	579
<b>COMUNITY</b>	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	COMMUNITY		<b>Total</b>	
<b>BOYS</b>	285	34	4	0	0	0	0	BOYS	323	
<b>GIRLS</b>	237	15	1	0	0	3	0	GIRLS	256	
									<b>TOTAL</b>	579
<b>HANDICAPPED</b>	ORTHOPEADIC HANDICAPPED			VISUAL HANDICAPPED		HEARING HANDICAPPED	AUTISTIC CHILDREN		<b>TOTAL</b>	
<b>BOYS</b>	3			0		2	1		6	
<b>GIRLS</b>	0			0		0	0		0	
									<b>TOTAL</b>	6
<b>MISC QUOTA</b>	RTE	BPL	SGC	KVS-STAFF	CHAIRMAN QUOTA	MP QUOTA	MISC QUOTA		<b>total</b>	
<b>BOYS</b>	37	0	0	6	3	02	0 BOYS		48	
<b>GIRLS</b>	25	0	5	1	0	01	0 GIRLS		32	
									<b>TOTAL</b>	80

**(II) STAFF POSITION: 24.06.2024**

Cadre	Staff Sanctioned		In Position		Category wise					Physical handicapped			
			Male	Female	Total	S C	S T	OB C	Minority	Others	O H	VH	HH
<b>Principal</b>	<b>01</b>	<b>01</b>	<b>00</b>	<b>01</b>	<b>01</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>01</b>	<b>0</b>	<b>0</b>
<b>VICE PRINCIPAL /GRADE II</b>	<b>00</b>	<b>00</b>	<b>00</b>	<b>00</b>	<b>00</b>	<b>00</b>	<b>00</b>	<b>00</b>	<b>00</b>	<b>00</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>PGT</b>	<b>10</b>	<b>06</b>	<b>03</b>	<b>09</b>	<b>00</b>	<b>00</b>	<b>00</b>	<b>03</b>	<b>06</b>	<b>00</b>	<b>00</b>	<b>00</b>	<b>00</b>
<b>TGT</b>	<b>06</b>	<b>01</b>	<b>05</b>	<b>06</b>	<b>02</b>	<b>00</b>	<b>01</b>	<b>00</b>	<b>03</b>	<b>00</b>	<b>00</b>	<b>00</b>	<b>00</b>
<b>TGT(WE)</b>	<b>01</b>	<b>00</b>	<b>01</b>	<b>01</b>	<b>00</b>	<b>00</b>	<b>00</b>	<b>00</b>	<b>01</b>	<b>00</b>	<b>00</b>	<b>00</b>	<b>00</b>
<b>TGT (AE)</b>	<b>01</b>	<b>01</b>	<b>00</b>	<b>01</b>	<b>00</b>	<b>00</b>	<b>00</b>	<b>00</b>	<b>01</b>	<b>00</b>	<b>00</b>	<b>00</b>	<b>00</b>
<b>TGT(P &amp;HE)</b>	<b>01</b>	<b>01</b>	<b>00</b>	<b>01</b>	<b>00</b>	<b>00</b>	<b>01</b>	<b>00</b>	<b>00</b>	<b>00</b>	<b>00</b>	<b>00</b>	<b>00</b>
<b>HM</b>	<b>00</b>	<b>00</b>	<b>00</b>	<b>00</b>	<b>00</b>	<b>00</b>	<b>00</b>	<b>00</b>	<b>00</b>	<b>00</b>	<b>00</b>	<b>00</b>	<b>00</b>
<b>PRT</b>	<b>11</b>	<b>01</b>	<b>04</b>	<b>05</b>	<b>01</b>	<b>00</b>	<b>02</b>	<b>00</b>	<b>02</b>	<b>00</b>	<b>00</b>	<b>00</b>	<b>00</b>
<b>PRT(MUSIC)</b>	<b>01</b>	<b>00</b>	<b>01</b>	<b>01</b>	<b>00</b>	<b>00</b>	<b>00</b>	<b>00</b>	<b>01</b>	<b>00</b>	<b>00</b>	<b>00</b>	<b>00</b>
<b>ASO</b>	<b>00</b>	<b>00</b>	<b>00</b>	<b>00</b>	<b>00</b>	<b>00</b>	<b>00</b>	<b>00</b>	<b>00</b>	<b>00</b>	<b>00</b>	<b>00</b>	<b>00</b>
<b>SSA</b>	<b>01</b>	<b>01</b>	<b>00</b>	<b>01</b>	<b>00</b>	<b>00</b>	<b>00</b>	<b>00</b>	<b>01</b>	<b>00</b>	<b>00</b>	<b>00</b>	<b>00</b>
<b>JSA</b>	<b>01</b>	<b>01</b>	<b>00</b>	<b>01</b>	<b>01</b>	<b>00</b>	<b>00</b>	<b>00</b>	<b>00</b>	<b>00</b>	<b>00</b>	<b>00</b>	<b>00</b>
<b>LIBRARIAN</b>	<b>01</b>	<b>00</b>	<b>01</b>	<b>01</b>	<b>01</b>	<b>00</b>	<b>00</b>	<b>00</b>	<b>00</b>	<b>01</b>	<b>00</b>	<b>00</b>	<b>00</b>
<b>SUB STAFF</b>	<b>05</b>	<b>01</b>	<b>00</b>	<b>01</b>	<b>01</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Hostel Staff</b> <b>00 00 00</b>					<b>00</b>	<b>00</b>	<b>00</b>	<b>00</b>	<b>0</b>	<b>00</b>	<b>00</b>	<b>00</b>	<b>00</b>
<b>TOTAL</b> <b>00</b>	<b>40</b>	<b>14</b>	<b>13</b>	<b>29</b>	<b>09</b>	<b>00</b>	<b>04</b>	<b>00</b>	<b>04</b>	<b>02</b>	<b>00</b>	<b>00</b>	<b>00</b>

**(II) DATA RELATED TO WORKING SPOUSE OF TEACHERS**

S No	Name of Teacher	Designation	Name of Spouse	Details of organization & place where the spouse is working	Remarks
1.	Sh Pawan kumar sharma	I/C Principal	-	-	-
2	Pawan Kumar Ruhela	PGT(CS)	Nirti Rani	Housewife	
3	Dr. Rajiv Kumar Pathak	PGT(HINDI)	Nisha Rani Pathak		
4	Anwar Hussain	PGT(GEO)	Saira	Housewife	
5	Mamta Kumari	PGT(BIO)	Kamlesh Attri	Shyam Lal College ( Evening) Delhi University	
6	Santosh Kumar	PGT(HIST)	JAYASHREE	DSSSB, SOSE, SECTOR -22, DWARKA , DELHI	
7	Nakul Kadyan	PGT(PHY)	DIKSHA	Housewife	
8	Gaurav Sharma	PGT(CHEM)	VINITA KUMARI	Housewife	
9	Mamta Aggarwal	PGT(ECO)			
10	Pooja Yadav	PGT(MATH)			
11	Smt.Shashi Bala	TGT(Science)	Sh.Mayank Jagota	Self employed	
12	Richa Agarwal	TGT(SKT)	RAHUL KUMAR GOYAL		
13	Rajesh Kumari	TGT(HINDI)	DEEPAK	F/31 BN C.R.P.F, MAYUR VIHAR PHASE III NEW DELHI,PIN 110096	
14	Mohit Kumar Agnihotri	TGT(MATH)	Saifali		
15	Pooja Balayan	TGT(SST)	Vivek Lathwal	Directorate General of GST Intelligence, CBIC, Department of Revenue,.Delhi	
16.	Mrs. Priyanka Jain	TGT(WET)	Mr. Arpit Jain	HCL Technology	
17.	Sh. Rahul Verma	TGT (P&HE)	Ms. Deepika Verma	-	
18.	MRS. BABITA	TGT (LIB.)	Mr. SUMANT KUMAR	SAMSUNG, LAXMINAGAR	
19	Sanjeev Kumar	TGT(ART)	Mrinalini Singh	-	-
20	Parveen Balhara				
21.	MS. UPASANA	PRT	ANUJ SINGH	BASIC EDUCATION DEPARTMENT, UP	
22.	MS. SHUBHI GOSWAMI	PRT	LATE Mr. Deepak Kumar	-	
23.	Smt.Priyanka	PRT	Sh.Krishan Kant Bharadwaj	MCD,Delhi	-

24.	MRS. SUSHMA	MUSIC TR.	Praveen Rai	Ministry of Home Affair	
25	Ms. Shaini	TGT(ENG)			
26.	Ms Luxmi Vishwakarma	PRT			
27.	MR. GAURAV	JSA	-	-	UNMARRIED
28.	MR. VIKRAM SINGH RAWAT	SSA			
29.	Sh.Dayachand	Sub-staff	Late Smt.Susheela	-	

**(III) Appointment of Doctor, Nurses, Counselors and Coaches (Sports, Performing arts etc. )**

Sl. No	Post	Sex	Date of Appointment
01	-	-	-
02	-	-	-

**C- ACHIEVMENTS AS ON 31<sup>ST</sup> MARCH 2023**

**1. Curricular Activities**

**(I) EXAMINATION (CBSE)**

CLASSES	Enrollment	Appeared	Passed	Pass %	PI	No. of students getting more than 70% marks	Name of position Holders
XII (Sc.)	NIL	NIL	NIL	NIL	NIL	NIL	
XII (Comm.)	NIL	NIL	NIL	NIL	NIL	NIL	
XII (Hum.)	NIL	NIL	NIL	NIL	NIL	NIL	
X	44	44	42	95.45	56.93	20	1.JYOTI NEGI 2.Protyuksha sharma 3.SAKSHI GARG

**(II) EXAMINATION (Home)**

XI (Sc.)	38	38	32	84.21	11	
XI (Comm.)	NIL	NIL	NIL	NIL	NIL	NIL
XI (Hum.)	41	41	29	70.73	2	
IX	57	56	37	66.07	14	

**(III) The Learning Attainment of Students & Target**

Class	Learning Attainment of Students for the year 2022-23 (% of Students)			Target for the year 2023-24 (% of Students)			Remarks
	L 1	L 2	L 3	L 1	L 2	L 3	
I	75	25	0	80	20	0	
II	65	30	5	70	30	0	
III	71	24	5	75	25	0	
IV	85	12	3	80	20	0	
V	69	30	1	75	25	0	
VI	38.09	50	9.5	70	30	0	
VII	24.56	66.67	8.8	70	30	0	
VIII	34.48	51.72	13.79	70	30	0	
IX	38	59	3	70	30	0	
X	45.45	45.45	4.5	70	30	0	
XI SCIENCE	29	71	0	75	25	0	
XI HUMANITIES	4.8	65.85	0	72	28	0	

(L 1- 70% and above Grade, L 2 - 45% - 69% L 3 45% below)

#### QUALITY OF RESULTS

S No.	CLASS	% of Students who obtained 70% and above marks (P)
1	XI-XII	17%
2	IX- X	42%
3	VI-VIII	33%
4	III- V	75%
5	I-II	75%
<b>TOTAL</b>		

#### (IV) EXAMINATION (Competitive)

Competitive Exam	AIEEE	IIT-JEE	NEET	PMT	CLAT	NDA	OTHER	
No. of students Selected	NA	NA	NA	NA	NA	NA	NA	
Targets	NA							

- (i) CO-CURRICULAR & EXTRACURRICULAR ACTIVITIES AS ON 27<sup>th</sup> September 2021



## SPORTS

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/Associations/Federation (Open)	Regional level	National Level	SGFI/Associations/Federation (Open)
52	01	NIL	NIL	NIL	NIL

## SOCIAL SCIENCE EXIBITION

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Cluster Level	Regional level	National Level	Cluster Level	Regional level	National Level
28	NIL	NIL	NIL	NIL	NIL

## SCIENCE ACTIVITIES

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress	04	-	-	-	-	-
Jawaharlal Nehru Junior Science and Maths Olympiad	-	-	-	-	-	-
INSPIRE Award	-	-	-	-	-	-
Maths Olympiad	-	-	-	-	-	-
Science Olympiad	83	-	-	04	-	-

## BHARAT SCOUT & GUIDE ACTIVITIES

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/Chaturth Charan	Tritiya Sopan/Tritiya Charan	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/Chaturth Charan	Tritiya Sopan/Tritiya Charan
Scout & Guides	NIL	NIL	02	NIL	NIL	02
Cub & Bulbul	NIL	3	3	NIL	3	3

### Tarunotsav

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
1	Improve language skills	12	Students learnt a lot from these classes. They enjoyed all activities under 'Tarunotsav' Scheme.
2	Career Guidance & Counseling	12	
3	Hobby / Skill development	12	
4	Foundation classes for class XI	12	

## 2. ACTIVITIES PLANNED

Activities	Level (Cluster/Regional/National)	No. of students Selected	Names of Achievers	Next stage of Participation
Science Olympiad	November 2024	-	-	-
Math's Olympiad	-	-	-	-
Cyber Olympiad	January 2024	-	-	-
Green Olympiad	Exam Schedule 10 to 21 nov 2024 and 6 to 19 dec 2024	-	-	-
IGBC Green Building Contest	-	-	-	-
National Sc. Congress	November 2024	-	-	-
Sc. Exhibition	November 2024	-	-	-
National Social Sc. Exh.	November 2024	-	-	-
Youth Parliament	28 November 2024	-	-	-
Swachh Bharat Abhiyan	1 <sup>st</sup> sep to 15 <sup>th</sup> sep 2024		-	-
	Scout & Guides			
1. Rastrapati Puraskar	Regional July 2024		-	-
2. Rajya Puraskar	Regional July 2024			-
3. Golden Arrow	Regional 2024		-	-

	Games & Sports			
Level	-	Event	No. of students	Remarks
<b>SGFI</b>	-	-	-	
<b>National Level</b>	-	-	-	
<b>Regional Level</b>	-	-	-	
<b>State Level</b>	-	-	-	
<b>Other</b>				

(ii) ACTIVITIES OUTSIDE THE KVS

S No	Name of Activity	Name of Agency	No of Students participated	Position	Names of Achievers	Remarks
1	SPORTS	-	-	-	-	-
2	CULTURAL	-	-	-	-	-
3	SCIENTIFIC	-	-	-	-	-
4	ANY OTHER (Eg: International events)	-	-	--	-	-

(iii) ALUMNI

- Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different fields-Cultural,Technical,scientific,medicine,political,administrative etc)

S No	Name of Alumni	Qualification	Field of working	Designation	Contact Number	Remarks
	NIL	NIL	NIL	NIL	NIL	NIL

- Number of Activities Organized (2023-24) :
- Number of Classes/ Sessions taken by Alumni(2023-24):
- Activities Planned under Alumni (2023-24):

Achievement of Vidyalaya (like "Green Your School" Contest by IGBC, Inter- school competition, National Swachhata Award etc. in 100 words)

(iv) Status of Foreign Language:

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE FOREIGN LANGUAGE						
		VI	VII	VIII	IX	X	XI	XII
01	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

# I- INFRASTRUCTURE PLAN

## A. Building Plan:

	Available in No.	Proposed / Expansion	Budget plan
Class Rooms	24	NA	
Smart /e-Class Rooms	NIL	NA	
Physics lab	01	NA	
Chemistry lab	01	NA	
Bio lab	01	NA	
Jr. Science lab	01	NA	
Geography Lab	00	NA	
Computer Lab	02	NA	
Math's Lab	01	NA	
Language Lab	00	NA	
Work Experience Workshop	01	NA	
Yoga Room	00	NA	
Art Room	01	NA	
Resource Room	01	NA	
Music Room	01	NA	
Activity Room	00	NA	
Staff Room	02	NA	
Conference Hall / Auditorium	00	NA	
Sports Room	01	NA	
Library	01	NA	
Children's' Park	NO		
Playgrounds	YES	NA	
Garden	YES	NA	
Science/ Math's Park	NO		
Admin Office	01	NA	
Canteen	NO		
Boys Toilets	04	NA	
Girls Toilets	04	NA	
Bathrooms	08	NA	
Facilities for Divyang		NA	
i) Ramp	YES	NA	
ii) Toilet	08	NA	
iii) Wheel Chair	NO		

## B. Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair	Remark
Duel Desk	300	-	
Single Desk	-	-	
Teacher's Table	31	-	
Teacher's chair	35	-	

Almirah	13	-	
Computer Table	25	-	
Computer stool	35	-	
Pigeon hole	1	-	
Book shelves	7	-	
Lecture stand	1		
Library table	5		
Magzine stand	1		

C. Assets (labs equipment (Value above Rs. 15.000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition
PHYSICS LAB	NIL	NIL	NIL
CHEMISTRY LAB	NIL	NIL	NIL
BIOLOGY LAB	NIL	NIL	NIL
JR. SCIENCE LAB	NIL	NIL	NIL

D. Assets (IT Infrastructure) (Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Procurement / Repair	Remark
INTERACTIVE BOARDS	-	-	
VISUALIZER	-	-	
LCD PROJECTOR	-	-	
OHP PROJECTOR	-	-	
COMPUTERS	23	-	
PRINTERS	04		

E. Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Table	5	-	
2	Almirah	1	-	
3	Bookshelves	7	-	
4	Books in Hindi	2558	-	
5	Books in English	2332	-	

Assets (Music)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Harmonium	01	00	
2	Synthesizer (Key Board)	00	00	
3	Tabla	01	00	
4	Dholak	00	00	
5	Congo	01	00	
6	Flute	00	00	
7	Voilin	00	00	
8	Mouth organ	00	00	

9	Khanjari	01	00	
10	Dufflee	01	00	
11	Miracus	01	00	
12	Marching Triangle	00	00	
13	Marching drum	02	00	
14	Symbate	00	00	
15	Jazz drum set	00	00	
16	Any other	NIL	NIL	NIL

F. Assets (Workshop/Art & Craft/Sport)(Value above Rs. 5.000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Work Experience	A.C. /PA SYSTEM/RADIATOR	01/01/01	Nil	NIL
Art & Culture	NIL	NIL	NIL	NIL
Sports	NIL			
Gardening	NIL	NIL	NIL	NIL
Any other department	-			

G. Assets (Office)(Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Acquisition/ Repair	Remark
PRINTER	05	00	
PHOTOCOPIER	01	00	
RISO MACHINE	01	00	

H. Medical Room Facilities

Facilities	Available in No.	Proposed Acquisition/ Repair	Remark
Cot	00	-	-
Wheel Chair	00	-	-
Almirah for Medicine	00	-	-
Stethoscope	00	-	-
Sphygmomanometer	-	00	-
Glucometer	-	00	-

I. Suggestion Box :

1. Whether the Suggestion Box is installed: NO
2. Whether the Suggestion Box is opened every month: NA
3. Whether the record is being maintained regarding suggestion: NA
4. The Action taken on Suggestions:

S.No	Suggestion	Action Taken
1	Inadequate water facility	Proper arrangements made.
2.	Leaking Tabs	Taps were repaired

### III. SAFETY & SECURITY

#### A. (1) Safety Plan

Security features Installed	No. of article/In stalled	Whether functioning or not	Location Where installed	Proposed new location for installation	No. of article required
<b>Fire Extinguishers</b>	24				
<b>Fire Alarm</b>	-	-	-	-	-
<b>CC TV</b>	40	-	-	-	
<b>Public Announcement System</b>	-	-	-	-	-
<b>Walkie Talkie System</b>	-	-	-	-	-

#### (2) Emergency Supplies/ Facilities

Facilities	Existing Position	Proposed for Expansion	Article required
<b>Sufficient Drinking Water&amp; Food</b>	Yes	-	-
<b>Emergency Lighting System</b>	Yes	-	-
<b>First Aid Kits</b>	Yes	-	-
<b>Emergency Evacuation Plan</b>	Yes	-	-
<b>Emergency Communication System</b>	Yes	-	-
<b>Water Tanks</b>	Yes	-	-
<b>Sanitation Supplies</b>	Yes	-	-
<b>Boundary wall/ Fencing</b>	Yes	-	-
<b>Exit/Entrance Gate</b>	yes	-	-

#### 3. Security Personnel

No. of Persons	Male	Female	Remark
0	0	00	

#### B. School Staff Training:

Training Area	No of Staff & Students Trained	Proposed Plan for training
<b>A. Evacuation Drills</b>	01	02
<b>B. Basic First Aid/ First Responder Skills</b>	01	-
<b>C. Safety Training COVID- 19</b>	ALL STAFF AND STUDENTS	On line with the Parents
<b>D. Use of Fire Extinguisher</b>	04	-
<b>E. How to turn off electricity, water and gas</b>	SWITCH, TAB AND NOBE	-
<b>F. Psychological First Aid</b>	01	-

<b>G. Other:</b>	-	-
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Note:

Sl. No.	Certificates	Date of Issue	Valid Till
	Certificate of the fire safety	27/12/2022	26/12/2025
	Certificate of safety of school building	24/04/2024	23/04/2029
	Certificate of Potable Water	-	-

### C. SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader	Members with Designation	Contact Details
	Child Rights Protection Cell	Sh. R K PATHAK	SMT. SHASHI BALA SH PRAVEEN BALHARA	
	Evacuation Team	Sh. RAHUL VERMA	SH MOHIT KUMAR AGNIHOTRI SH PRAVEEN BALHARA	
	Search & Rescue Team	SH RAHUL VERMA	SMT PRIYANKA JAIN SH SANJEEV KUMAR	
	First Aid & Medical Team	MS. MAMTA KUMARI	Sh. Rahul Verma	
	Transport Safety Team	All Class Teachers		
	Team for students with special needs (Divyang)	MS. MAMTA KUMARI	MS UPSANA SPL EDU SMT SHUBHI GOSWAMI	
	Internal Complaint Committee (ICC) & Grievance Redressal Committee	Ms. MAMTA AGGARWAL	SH PAWAN KUMAR RUHELA SMT RAJESH KUMARI SMT UPSANA	

## IV- ACADEMIC

### A. Curricular Activities

#### 1. Strategic goals and plan for expected improvement of quality & quantity of result for 2020-21

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
	2023	2024	Achieved	Target	Achieved	Target		
			2023	2024	2023	2024		
XII (Sc.)	-	-	-	-	-	-	-	-
XII (Comm.)	-	-	-	-	-	-	-	-
XII (Hum.)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
X	44	38	95.45	100	56.93	60	As per kvs norms	N/A
XI (Sc.)	38	34	84.21	100				



XI (Comm.)	-	-	-	-	-	-	-	-
XI (Hum.)	41	26	70.73	100				
IX	56	73	66.07	100				

A. Workshops to be planned for all teachers:

Short duration workshops to be organize at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
<b>Content enrichment through Demonstration/Meeting/ seminars in concern subjects</b>	1. E-content. 2. Back to Basic.	1. To make teachers Competent in E-teaching. 2. To clear the concept of Back-to-Basic.	1. Teachers will be able to deliver through E-content. 2. Identify and improve the weak areas of slow learners.	
<b>Communication Skills</b>	Ones in a month for all teachers.	All the teachers should be able to deliver in Hindi and English.	Language of students will also improve.	
<b>Life Skills</b>	Lectures and workshop from effluent personalities.	To reduce the stress and improve efficiency of teachers.	Result of students will improve.	
<b>Workshop for planning the TLM/Activity and graded assignments/Question Bank</b>	Arranged on Saturdays	To share worksheet sheets with each other.	Enhancement and learning.	
<b>Compency Based/ critical thinking</b>	On line	To improve the thinking of the students		

B-1 Workshop for capacity building

Workshop for capacity building	Name of teacher	Subject	Area of concern	Strategies
E-content.	All teachers	E-content	Student's progress	-
Communication skill	All Teachers	English and Hindi	Student's progress	-

B-2 Workshop for underachieving teachers:

Workshop for underachieving	Subject	Area of concern	Strategies

teachers			
E-content.	All subjects	Teach through Interactive Board.	Student's progress

B. Expected Co-curricular & Extracurricular activities for 2023-24

Activities	Planned Targets/ Date	Actual Date of Completion	Remarks/ Shortfall (if any)
<b>Investiture ceremony</b>			
<b>Finalization of CCA schedule</b>			
<b>Value Education Programme/Awakened Citizen Programme</b>	Work assigned to the teacher once in 15 days	Going on	
<b>School Annual Day/ Sports Day</b>			
<b>Educational Excursions</b>	As per KVS orders	-	
<b>Adventure Activities</b>	As per KVS orders	-	
<b>Health Check up of Students</b>	As per KVS norms		
<b>National Adolescence Education Programme</b>			
<b>Library Week</b>			
<b>Science Exhibition</b>	As per KVs order	As per KVs order	
<b>Social Sc. Exhibition</b>	As per KVs order	As per KVs order	
<b>Art Exhibition</b>	As per KVs order	As per KVs order	
<b>Science Congress</b>	As per KVs order	As per KVs order	
<b>Publication of Vidyalaya Patrika</b>	Under Progress		
<b>News Letter</b>	March 2024 E-Newsletter		
<b>Scout &amp; Guides</b>			
<b>1. Pratham Sopan Test</b>	As per KVs order	As per KVs order	
<b>2. Dwitiya Sopan Test</b>	As per KVs order	As per KVs order	
<b>Cub &amp; Bulbul</b>			
<b>1. Prathama Charan</b>	As per KVs order	As per KVs order	
<b>2. Dwitiya Charan</b>	As per KVs order	As per KVs order	
<b>3. Tritiya Charan</b>	As per KVs order	As per KVs order	
<b>Any Other</b>			

**Games & Sports**

level	Event	No. of students expected to participate	Strategies Planned	No. of Achievers after the event	Remarks
<b>SGFI</b>	-	-	-	-	-
<b>National Level</b>	-	-	-	-	-
<b>Region Level</b>	-	-	-	-	-
<b>State Level</b>	-	-	-	-	-
<b>Other</b>	-	-	-	-	-

**NCC**

Wing (Army/Navy/Airforce)	No. of Troops	No of Students
N/A	N/A	N/A

**School Band**

Teacher Head	No. of Students Trained
N/A	N/A

**V- ADMINISTRATION & FINANCE**

S. No.	Activity/Programme	Planned Achievement Targets	Expected Date of Completion	Actual Date of Completion/ Actual Achievement	Remarks
1	Staff sanctions proposals: Proposals for up gradation /additional sections etc.	Sancation post for PRT - 05	Achieved		
2	Selection of staff for contractual appointments.	02			
3	Construction Works:				
	i) New works				
	ii) Maintenance & Repairs			-	
	iii) Developmental work				
	iv) Coloring/white washing of school building and staff quarters, etc.	-		-	
4	Transfer of land/execution of lease deed etc. if required.	Done		-	
5	Annual stock verification	Done		-	
6	Vidyalaya Management Committee/Vidyalaya Executive Committee Meetings	Done		5/3/2024	
7	Financial Management			-	
	i) Budget proposals	Budget for current year has already been prepared and sent to RO as per their instructions		-	
	ii) Revised Estimates	-		-	
	iii) Rectification if any	-		-	NO

**Audit of school accounts**

Activity/Programme	Pending	Expected Date of	Actual No. of Paras	Remarks
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		Settlement	Settled	
<b>Audit Paras</b> <b>(A) Internal Audit Para</b>	03	June 2024	-	NIL
<b>(B) A G Audit Para</b>	06	NOVEMBER 2024	NIL	

Court cases

No. of Cases	Subject of litigation	Current Status	Remarks
Nil	Nil	Nil	Nil

### ACADEMIC LOSS COMPENSATION PROGRAMME (ALCP)

S.No	Class	No. Of Programmes organized	Activities Planned
1	IX	NA	
2	X		
3	XI		
4	XII		

### VI- PLAN FOR COMMUNITY PARTICIPATION

A. Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
1. Cleanliness drive 2. Health awareness	To make community and students aware of cleanliness and health.	Neighborhood.	Students and teachers

B. Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required

C. Connecting the Neighboring School under Handholding Support Scheme:

**Name & Address of Mentee- 1: School of Excellence, along with KV Khichripur a few teacher from KV Shahdara helped the newly constructed school of excellence-**

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -1	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
1	Guiding the teachers for Readiness	03	01	02	08

Activities planned for the session:

Name & Address of Mentee-2: .....

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -2	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
1.	Distribution of Food to the beggers	7	5	-	-

Activities Planned for the session 2024-25:

1. Azadi ka Amrut Mahotsav monthly activity
2. Ek Bharat Shrestha Bharat Monthly Activity
3. 22.4.2024 – Earth Day
4. 21.06.2024- Yoga Divas
5. 28.06.2024- ISRO Cyber Space Competitions
6. 13.08.2024 to 02.10.2024- Fit India Freedom Run 2.0
7. 19.08.2024 TO 25.08.2024 Sanskrit Saptah
8. 29.08.2024- National Sports Day (Poster Making)
9. 1.09.2024 to 15.09.2024 Swachhta Pakhwada
10. . Rashtriya Pooshan Maah August month activity
11. 05.09.2024- Teacher Day
12. 14.09.2024- Hindi Diwas
13. 14.09.2024 to 28.09.2024 – Hindi Pakhwada
14. 21.09.2024 International Peace Day
15. 02.10.2024 Gandhi Jyanti
16. 16.10.2024- Lecture Series “Water Talk”
17. 31.10.2024 National Unity Day, Rastriya Ekta Diwas