

PART – A

**VIDYALAYA PLAN**

I-VIDYALAYA PROFILE

**A- GENERAL INFORMATION**

<b>NAME OF THE VIDYALAYA</b>	<b>PM SHRI KENDRIYA VIDYALAYA CHHATRAPATI SAMBHAJINAGAR CANTT. (SHIFT 1)</b>	<b>REGION</b>	<b>Type of Building A1/A/B/C/D/E</b>
		MUMBAI	B
<b>SCHOOL CODE</b>	34003	<b>AFFILIATION NO.</b>	1100026
<b>YEAR OF ESTABLISHMENT</b>	1981	<b>SECTOR</b>	DEFENCE
<b>GEOGRAPHICAL LOCATION (COORDINATES)</b>	19°52' 59.88° N, 75°19' 59.88° E		
<b>AREA (BUILT UP)</b>	4.5 ACRES	<b>TOTAL AREA</b>	15 ACRES
<b>NAME OF THE PRINCIPAL</b>	Mr. ANIL YADAV	Landline (o)-0240-2370563 Landline (R)- Mobile-8527847080 E-mail-anilyadav1872@gmail.com	
<b>DATE OF JOINING IN</b>	PRESENT KV-12-09-2022	PRESENT POST-31-12-2015	
<b>NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL</b>	Mrs. MAMTA RANI Vice-Principal		
		Mobile No.9305748413	
<b>NAME OF THE CHAIRMAN</b>	Brig. K.S. Narayanan	Landline (o)--0240 -2373237 Landline (R)- Mobile- E-mail-	

**B- SCHOOL DATA (as on 31<sup>ST</sup> December, 2023)**

<b>(I) STUDENTS ENROLMENT POSITION</b>								
<b>CATEGORYWISE</b>	I	II	III	IV	V	VI	TOTAL	
<b>BOYS</b>	477	25	39	28	248	0	817	
<b>GIRLS</b>	427	24	49	25	160	0	685	
<b>TOTAL</b>							1502	
<b>RESV. CAEGORY</b>	SC		ST		OBC	GEN		TOTAL
<b>BOYS</b>	185		40		151	441		817
<b>GIRLS</b>	134		40		129	382		685
<b>TOTAL</b>							1502	
<b>HANDICAPPED</b>	ORTHOPEADIC HANDICAPPED		VISUAL HANDICAPPED		HEARING HANDICAPPED	AUTISTIC CHILDREN		TOTAL
<b>BOYS</b>	3		3		0	5		11
<b>GIRLS</b>	2		1		0	1		4
<b>TOTAL</b>							15	
<b>MISC QUOTA</b>	RTE	BPL	SGC	KVS-STAFF	CHAIRMAN QUOTA	MP QUOTA	HRM Quota	TOTAL
<b>BOYS</b>	134	00	0	0	0	0	0	134
<b>GIRLS</b>	99	00	29	0	0	0	0	128
<b>TOTAL</b>							263	



<b>(I) STAFF POSITION</b>												
Cadre	Gender wise			Category wise					Physical handicapped			
	Male	Female	Total	SC	ST	OBC	Minority	Others	OH	VH	HH	Any Other
Principal	1	—	1	-	-	1	-	-	-	-	-	-
VP/Principal Gr.II	—	1	1	-	-	1	-	-	-	-	-	-
PGT	5	3	8	4	-	1	-	3	-	-	-	-
TGT	7	3	10	2	-	2	-	6	-	-	-	-
TGT (WE)	1	—	1	1	-	-	-	--	-	-	-	-
TGT (AE)	-	1	1	-	-	-	-	1	-	-	-	-
TGT (P&HE)	1	—	1	-	-	1	-	--	-	-	-	-
HM	1	—	—	-	-	1	-	-	-	-	-	-
PRT	9	8	17	5	--	4	-	8	-	1	-	-
PRT (MUSIC)	1	—	1	-	-	-	-	1	-	1	-	-
ASO	—	—	—	-	-	-	-	-	-	-	-	-
SSA	—	—	—	-	-	-	-	-	-	-	-	-
JSA	1	---	1	-	-	-	-	1	-	-	-	-
LIBRARIAN	1	—	1	-	-	1	-	-	-	-	-	-
SUB STAFF	1	—	1	—	-	-	-	1	-	-	-	-
Hostel Staff	—	—	—	-	-	-	-	-	-	-	-	-
<b>TOTAL</b>	<b>29</b>	<b>16</b>	<b>45</b>	<b>12</b>	<b>0</b>	<b>12</b>	<b>-</b>	<b>21</b>	<b>-</b>	<b>2</b>	<b>-</b>	<b>-</b>

**(II) DATARELATED TO WORKING SPOUSE OF TEACHERS**

S No	Name of Teacher	Designation	Name of Spouse	Details of organization & place where the spouse is working	Remarks
1	MRS. ANITA KANAJIYA	PGT-ECO	COL. VIKRANT LAKHANPAL	Defence (INDIAN ARMY)	Regular employee
2	MRS.SHIVANI GURUNG	PGT-COMM	MR. VISHNU THAPA	Defence (INDIAN ARMY)	Regular employee
3	MRS. RITU YADAV	TGT-SCI	MR. RAJNESH	Defence (CISF)	Regular employee
4	MRS.SHEETAL NIKHATE	PRT	BALAJI NIKHATE	Primary Teacher in K V Aurangabad Cantt. Shift 1	Regular employee
5	MRS. SALVE CHHAYA	PRT	GANESH SHILWANT	Primary Teacher in K V Aurangabad Cantt. Shift 1	Regular employee
6	MR.BALAJI NIKHATE	PRT	SHEETAL NIKHATE	Primary Teacher in K V Aurangabad Cantt. Shift 1	Regular employee

**(III) Appointment of Doctor, Nurses, Counselors and Coaches (Sports, Performing arts etc.)**

Sl. No	Post	Sex	Date of Appointment
1	DOCTOR	F	—
2	NURSE	F	01-04-2023
3	SPORTS COACH	M	01-04-2023
4	YOGA TEACHER	F	01-04-2023
5	COUNSELOR	F	14-08-2023

C- ACHIEVEMENTS AS ON 31<sup>ST</sup> December, 2023

1. Curricular Activities

<b>(I) EXAMINATION (CBSE)2023</b>							
CLASSES	Enrollment	Appeared	Passed	Pass %	PI	No. of students getting more than 70% marks	Name of position Holders
XII (Sc.)	45	45	39	89.8	46.4	30	1. HARSHITA SINGH 2. PRASHIKA VIKRAM SHELKE
XII (Comm.)	14	14	14	100	58	06	1. YASH DHANDAR
XII (Hum.)		-	-	-	-	-	-
X	160	160	158	98.8	58.6	76	1. URVI TAMBE 2. AADHISH ANAND DEORE 3. KANKUTE AAYUSH VISHNU
<b>(II) EXAMINATION (Home)2023</b>							
XI (Sc.)	33	33	19	57.57		6	1. ADITYA SHARMA
XI (Comm.)	22	22	16	72.7		5	1. KRISH RATHI
XI (Hum.)	-	-	-	-	-	-	----
IX	180	180	151	83.8		75	1. VISHNU RAM CHOLE 2. SWANANDI 3. JUNAID SHAIKH 4. ANIMISHAA
<b>(III) The Learning Attainment of Students &amp; Target</b>							
Class	Learning Attainment of Students for the year 2022-23 (% of Students)			Target for the year 2023-24(% of Students)			Remarks
	L 1	L 2	L 3	L 1	L 2	L 3	
III	22	47	44	40	60	27	-
IV	35	54	43	45	63	20	-
V	36	44	34	50	60	18	-
VI	35.5	33.2	31.7	40	40	20	-

VII	21.78	36.4	41.82	35	45	20	-
VIII	22.67	43.47	33.86	35	50	15	-
IX	20.0	55.66	24.34	30	60	10	-
X	10	37.82	52.82	20	45	35	-
XI	22	32	46	30	40	30	-
XII	21	30	49	30	40	30	-

( L 1- 70% and above Grade, L 2 -45% - 69% L 3 45% below)  
**(IV) EXAMINATION (Competitive)**

<b>Competitive Exam</b>	AIEEE	IIT-JEE	NEET	PMT	CLAT	NDA	OTHER
<b>No. of students Selected</b>		-	-	-	-	-	-
<b>Targets</b>		-	-	-	-	-	-

2. (i) CO-CURRICULAR & EXTRACURRICULAR ACTIVITIES AS ON **31<sup>ST</sup> December, 2023**

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/Associations/Federation (Open)	Regional level	National Level	SGFI/Associations/Federation (Open)
46	22	2	22	20	1

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Cluster Level	Regional level	National Level	Cluster Level	Regional level	National Level
84	46	22	30	22	20

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress	-			-	-	-
Jawaharlal Nehru Junior Science and Maths Olympiad	02	-	-	01	-	-
INSPIRE Award	-	-	-	-	-	-

Maths Olympiad						
Science Olympiad	-	-	-	-	-	-

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/Chaturth Charan	Tritiya Sopan/Tritiya Charan	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/Chaturth Charan	Tritiya Sopan/Tritiya Charan
Scout & Guides	NIL	Scouts- 06 Guides - 04	Scouts- 08 Guides - 05	NIL	Scouts- 06 Guides - 04	Scouts- 08 Guides - 05
Cub & Bulbul	Cubs- 04 Bulbul-06	Cubs- 04 Bulbul- 06	Cubs- 06 Bulbul- 06	Cubs- 06 Bulbul- 06	Cubs- 04 Bulbul- 06	Cubs- 06 Bulbul- 06

**Tarunotsav:**

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
1	<b>GUIDANCE &amp; COUNCELLING AND CAREER COUNCELLING</b>	35	<p>Students got awareness about various career options as follows:</p> <ul style="list-style-type: none"> <li>• Career options after +2 stage</li> <li>• Career prospect in Commerce - CA/MBA</li> </ul> <p>Focusing on target and increasing brain power through Mind mapping</p>

Activities	Level (Cluster/Regional/ National)	No. of students Selected	Names of Achievers	Next stage of Participatio n
Science Olympiad	Cluster Level	-	-	-
Math's Olympiad	Cluster Level	-	-	-
Cyber Olympiad	Cluster Level	-	-	-
Green Olympiad	Regional Level	Nil	-	-
IGBC Green Building Contest	-	-	-	-
National Sc. Congress	Regional Level	Nil	-	-
Sc. Exhibition	Regional Level	Nil	-	-
National Social Sc. Exh.	Regional Level			
Youth Parliament	Regional Level	-	-	-
Swachh Bharat Abhiyan	-	-	-	-
<b>Scout &amp; Guides</b>				
1. Rastrapati Puraskar	NATIONAL LEVEL	NIL	N/A	-
2. Rajya Puraskar	REGIONAL LEVEL	06	1. Om Pandurang 2. Ranveer 3. Pratik 4. Prashik 5. Yash 6. Vaibhav	
3. Golden Arrow	REGIONAL LEVEL	06	1. Vihaan Vijay Gotarkar 2. Pradesh Umesh Bhalerao 3. Shourya Vinayak Mundhe 4. Vihan Baliram Jadhav 5. Viren Viresh Mahajan 6. Arham Khatib	
<b>Games &amp; Sports</b>				
level		Event	No. of students	Remarks
SGFI		2	2	Sliver
National Level		Kho-Kho, Boxing Football, Chess, Yoga, Taekwando	22	-
Regional Level		Kho-Kho, Football, Chess, Athletics, Yoga	46	-
State Level		-	-	-
Other		-	-	-



## (ii) ACTIVITIES OUTSIDE THE KVS

S No	Name of Activity	Name of Agency	No of Students participated	Position	Names of Achievers	Remarks
1	FENCING	-	-	-	-	-
2	SHOOTING	-	-	-	-	-
		-	-	-	-	-
3	GYMNASTIC	-	-	-	-	-

## (iii) ALUMNI

- Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different fields-Cultural,Technical,scientific,medicine,political,administrative etc)

S No	Name of Alumni	Qualification	Field of working	Designation	Contact Number	Remarks
1	RUPESH TUPE	M.TECH,MBA,PERSUING P.HD	Engineering	DIRECTOR ,APIFAC	9167209950	-
2	SHAIK PARVEEN CHESTHI	LLM	Law	PROFESSIONAL LAYER AT DISTRICT COURT	9823046350	-
3	RAJESH KUMAR BHATT	M.B.B.S.,M.D.,D.N.B.E	Medical	CHHABDA MULTI SPECIALITY HOSPITAL	9822407041	-
4	VEDI SUSHIL H	B.E.	Engineering	ASSTT.MANAGER IN MSEDCL , AURANGABAD	7875433577	-
5	NARESH KUMAR HARI VEDI	B.A.	Banking	BANK OF BARODA AHMEDNAGAR	8805809350	-
6	BHAKTI PARMAR	B.E.	Engineering	PERSISTENT SYSTEMS LIMITED PUNE	8108192799	-
7	SURAJ KURDE	M.TECH IN VLSI AND EMBEDDED SYSTEMS	Technical	KNORR BREMSE TECH. CENTER INDIA	9527754007	-
8	SRADDHA PARMAR	BE	Engineering	SR LAB PUNE	9021660781	-
9	TAHSEEN NAAZ	BHMS	Medical	UNITED CIIGMA AURANGABAD	9168024888	-
10	PRARTHANA MISTRY	B.TECH	Engineering	UDCT AURANGABAD	98902699720	-
11	SATISH V SHRIMANGULE	B.SC. COMPUTER SCIENCE	Postal	POSTAL SERVICES OF INDIA	9049796079	-
12	VIANY S KOTIWAR	M.PHARMACY	Pharmacy	ADORA PRODUCTS PVT LTD	9665132484	-
13	ADITYA VILAS KULKARNI	M.TECH MANUFACTURING MANAGEMENT	Technical	TATA TECHNOLOGIES	9764547543	-
14	DEEPA RAHANE	CIVIL ENGINEER	Engineering	MIT (LECTURER)	7030778133	-
15	MAYUR K SAROLKAR	B.PHARMACY	Pharmacy	WOCKHARDT (R & D)	7588773454	-
16	S MEENA	BHMS	Medical	DHOOT HOSPITAL AURANGABAD	9890626125	-
17	DR S VANI	M.D.	Medical	MINISTRY OF HEALTH AND FAMILY WELFARE, NEW DELHI	917838573428	-

- Number of Activities Organized (2022-23) : 1
- Number of Classes/ Sessions taken by Alumni(2022-23): 1
- Activities Planned under Alumni (2023-24): 5

**Achievement of Vidyalaya (like "Green Your School" Contest by IGBC, Inter- school competition, National Swachhata Award etc. in 100 words): N/A**

(iv) Status of Foreign Language:

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE FOREIGN LANGUAGE						
		VI	VII	VIII	IX	X	XI	XII
		NO STUDENT IS ENROLLED FOR ANY FOREIGN LANGUAGE IN ANY CLASS						

## II- INFRASTRUCTURE PLAN

### A. Building Plan:

	Available in No.	Proposed / Expansion	Budget plan
Class Rooms	36	-	
Smart /e-Class Rooms	10	-	
Physics lab	1	-	
Chemistry lab	1	-	
Bio lab	1	-	
Jr. Science lab	1	-	
Geography Lab	-	-	
Computer Lab	4	-	
Math's Lab	1	-	
Language Lab	1	-	
Work Experience Workshop	1	-	
Yoga Room	1	-	
Art Room	1	-	
Resource Room	1	-	
Music Room	1	-	
Activity Room	1	-	
Staff Room	2	-	
Conference Hall / Auditorium	1	-	
Sports Room	1	-	
Library	1	-	
Children's' Park	1	-	
Playgrounds	2	-	
Garden	2	-	
Science/ Math's Park	1	-	
Admin Office	1	-	
Canteen	-	-	
Boys Toilets	6	-	
Girls Toilets	6	-	
Bathrooms	8	-	
Facilities for Divyang	-	-	
i) Ramp	1	-	
ii) Toilet	1	-	
iii) Wheel Chair	1	-	

### B. Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair	Remark
Duel Desk	512	50	-
Single Desk	300	57	-
Teacher's Table	28	12	-
Teacher's chair	60	08	-
Almirah	34	04	-
Computer Table	10	Nil	-
Computer Chair	Nil	Nil	-
Lab Table	07	04	-
Lab Stools	64	50	-
Hexagonal Table	100	10	-

C. Assets (labs equipment (Value above Rs. 15.000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition
Biology Lab	Yes, Available	Yes	Biology model set- Skeleton (Human)
			Gas connection
Physics Lab	Yes, Available	Yes	Consumable (cell, wine)
			New MetrebridgeExptKitd
Chemistry Lab	Yes, Available	Yes	Chemistry kit with data logging

D. Assets (IT Infrastructure) (Value above Rs. 15.000/-)

Articles		Available in No.	Proposed Procurement / Repair	Remark
HCL Infosystem	Intel Core 2,2 GB, 32 bit	13	N/A	
HP Suse Linux 11	AMD, 4 GB RAM, 500GB HDD	8	N/A	
HP India Sales P. Ltd	AMD, 4 GB RAM, 500GB HDD	25	N/A	
Iris Computers LTD	HP 705G3 ED SFF A12900 500G, HP V20 3P 19.5 inch LED Monitor	30	N/A	
HP Elite Desk	4 GB RAM, 1 TB HDD, AMD 5 PRO	23	N/A	
Acer India LTD	4 GB RAM, 1 TB HDD, AMD 5 PRO	20	N/A	
Edcil India LTD (PMJKV)	Integrated Community Computer	1	N/A	
Edcil India LTD (PMJKV)	Student Devices (Chrome Notebooks)	40	N/A	
Numeric Power Sys	3.5 KVA	1	N/A	
Microtek UPS	2600 VA	1	N/A	
Exide Battery	150AH	3	N/A	
Deskjet Printer	Deskjet 640 C	1	N/A	
HP Deskjet Printer	HP Dekjet Duplo 3940	1	N/A	
Samsung Laser Printer	Laser Printer Samsung ML 1640	3	N/A	
Hp Laser Printer	HP LaserJet CP1025nw Color	1	N/A	
Canon Printer	Canon Multifunctional	1	N/A	
Projector	Infocus(HCL Infosystem Ltd)	1	N/A	
Projector CP X2511	Hitachi(HCL Infosystem Ltd)	3	N/A	
Projector Screen	Screen 20"x 8"	1	N/A	
Multifunctional Copier	Lexmark M410 de	2	N/A	
Globus Infocom	Multimedia Projector ULTRA X30U+	1	N/A	
Globus Infocom	Visualizer	1	N/A	

<b>Globus Infocom</b>	Interactive Pad	2	N/A
<b>E Class Room</b>	AMD, 4 GB RAM, 500GB HDD	10	N/A
<b>HCL Infosystem</b>			
<b>Unecops House</b>	E Class Room BenQ Projector	10	N/A
<b>Unecops House</b>	E Class Room Visual Presenter	10	N/A
<b>Unecops House</b>	E Class Room Interactive Board	10	N/A
<b>Unecops House</b>	E Class Room U-15 New Vission Writing Pad 10	10	N/A
<b>Laser Printer</b>	HP MFP M129-M134	1	N/A
<b>Laser Printer</b>	HP 1005	1	N/A
<b>Laser Printer</b>	HP 1020	1	N/A
<b>Microtek UPS</b>	2600 VA	1	N/A
<b>Exide Battery</b>	150AH	3	N/A
<b>Intigrated community computer (K-YAN)</b>	Intel, 11.6 inches laptops, Wi-Fi connectivity, Webcam, Chrome OS, Device Cart for charging (40 points) Wi-Fi Router,, 1 KVA UPS with 15-20 mins backup, 40 CMC console,	1	N/A
<b>Chrome Notebooks</b>		40	N/A
<b>Device Cart</b>		1	N/A
<b>1 KVA UPS</b>		1	N/A
<b>Interactive Tablet 12.9"</b>	Apple iPad Pro Wi-Fi 256GB) with Stylus (Apple Pencil) and Streaming Device Apple Tvwith 3 tears warranty	18	N/A
<b>Multimedia Projector</b>	Multimedia Projector (Sony VPL-WW575) with ceiling mount kit, Cage, Power Cable with Power Socket and HDMI cable with 3 years warranty	18	N/A
<b>Apple School Manager</b>	Apple School Manager, Mobile Device Management (MDM) Jamf Pro and Adobe Learning Management System(LMS) with 3 years Cloud Subscription	18	N/A

#### E. Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Table	07	-	-
2	Almirah	14	02	-
3	Bookshelves	05	-	-
4	Books in Hindi	5477	Purchase of 200 books	-
5	Books in English	6594	Purchase of 100 books	-

F. Assets (Music)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Harmonium	01	-	-
2	Synthesizer (Key Board)	02	-	-
3	Tabla	01	-	-
4	Dholak	01	-	-
5	Congo	02	-	-
6	Flute	00	05	-
7	Violin	00	-	-
8	Mouth organ	00	-	-
9	Khanjari	03	-	-
10	Dufflee	00	-	-
11	Miracus	00	-	02 damage
12	Marching Triangle	01	-	-
13	Marching drum	02	-	-
14	Symbate	00	-	-
15	Jazz drum set	00	-	-
16	Any other	00	-	-

G. Assets (Workshop/Art & Craft/Sport)(Value above Rs. 5.000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Work Experience	Amplifier	02	-	-
	Sony Handy Camera	01	-	-
	Speaker	02	-	-
	T V Samsung	01	-	-
	Water Cooler	05	-	-
	Water Purifier	04	-	-
	EPABX/ Intercom	01	-	-
Art & Culture	Nil	-	-	-
Sports	Table Tennis (Table)	01	-	-
	Football Post	01	-	-
	Basket Ball Post	01	-	-
	Kho-kho Post	01	-	-
Gardening	Grass Cutting Machine	01	Repair Required	-
Any other department	-	-	-	-

H. Assets (Office)(Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Toshiba Photocopier	01	-	Working
Sofa Set	02	-	02 Three seaters, 04 Single seaters

I. Medical Room Facilities

Facilities	Available in No.	Proposed Acquisition/ Repair	Remark
Cot	06	01	-
Wheel Chair	01	01	-
Almirah for Medicine	01	-	-
Stethoscope	01	-	-
Sphygmomanometer	01	-	-
Glucometer	00	1	-

J. Suggestion Box :

1. Whether the Suggestion Box is installed: YES
2. Whether the Suggestion Box is opened every month: YES
3. Whether the record is being maintained regarding suggestion: YES
4. The Action taken on Suggestions:

S.No	Suggestion	Action Taken
1	Repair of Water Cooler	Water Cooler Repaired

### III. SAFETY & SECURITY

#### A. (1) Safety Plan

Security features Installed	No. of article/In stalled	Whether functioning or not	Location Where installed	Proposed new location for installation	No. of article required
Fire Extinguishers	20	Functioning	Inside the building	-	-
Fire Alarm	-	-	-	-	-
CC TV	02	Yes	Yes	-	-
CC TV Cameras	32	Yes	Yes		
Public Announcement System	01	Yes	Yes	-	-
Walkie Talkie System	-	-	-	-	-

#### (2) Emergency Supplies/ Facilities

Facilities	Existing Position	Proposed for Expansion	Article required
Sufficient Drinking Water& Food	20000 Litres	-	-
Emergency Lighting System	Inverter Installed	-	-
First Aid Kits	Available	-	-
Emergency Evacuation Plan	5 staircase & 6 exit gates, Evacution plan is displayed on all gates	-	-
Emergency Communication System	Intercom	-	-
Water Tanks	22	-	-
Sanitation Supplies	Available Adequate	-	-
Boundary wall/ Fencing	Pucca boundary wall	-	-
Exit/Entrance Gate	6 entrance & exit gates	-	-

#### 3. Security Personnel

No. of Persons	Male	Female	Remark
3	3	0	-

#### B. School Staff Training:

Training Area	No of Staff & Students Trained	Proposed Plan for training
A. Evacuation Drills	20 Students & 06 Staff	Training session will be organised
B. Basic First Aid/ First Responder Skills	08 Staff	-
C. Safety Training	200 girls students and ladies staff	-
D. Use of Fire Extinguisher	20 Students and 02 Staff	-



<b>E. How to turn off electricity, water and gas</b>	20 Students & 10 Staff	-
<b>F. Psychological First Aid</b>	Counselor Appointed	-
<b>G. Other:</b>	-	-

Note:

Sl. No.	Certificates	Date of Issue	Valid Till
1	Certificate of the fire safety	18/11/2023	11/10/2024
2	Certificate of safety of school building	14/11/2013	-
3	Certificate of Potable Water	23-11-2023	-

### C. SCHOOL RESPONSE TEAMS

Sl. No	Particulars	Name of Team Leader	Members with Designation	Contact Details
1	Child Rights Protection Cell	ShaheenTabassum, PGT, Biology 9762804277	1.Nitin Kumar Jain, PGT-CS 2.DipaliBidwe, PRT	7276326597 7385605602
2	Evacuation Team	D B Devkatte, TGT Hindi 9421849310	1. M M Ahmed, Librarian 2. N V Mokashi, PRT 3.Mangesh Wanker, WET	8421925998 8806610777 9421686388
3	Search & Rescue Team	S M Srivastava, TGT Maths 9423395215	1. D B Devkatte, TGT Hindi 2.GajananKamble, PRT	9421849310 8888564264
4	First Aid & Medical Team	ShaheenTabassum, PGT Biology 9762804277	1.Suresh Bankar, PET 2.SheetalNikhate, PRT 4 Doctor 5 Nurse	9970196440 9405058785
5	Transport Safety Team	Suresh Bankar, PET 9970196440	1.Susheela Rani, TGT Science 2. S M Srivastava, TGT Maths 3.KiranBuddhawat, PRT	8411800712 9404581459 9423395215
6	Team for students with special needs (Divyang)	Nitin Kumar Jain, PGT-CS 8975408718	1.ShaheenTabassum, PGT, Biology 2.RushindarDabhade, TGT-Eng	9762804277 9421685153
7	Internal Complaint Committee (ICC)	ShaheenTabassum, PGT, Biology 9762804277	1. Suresh Bankar, PET 2. S M Srivastava, TGT Maths 3.RushinderDabhade, PRT	9970196440 9423395215 9421685153
8	Grievance Redressal Committee	Mamta Rani, Vice-Principal, 9305748413	1.Mangesh Wanker, WET 2. Anita Kanajiya, PGT-Eco	9405157409 8447253381

## IV- ACADEMIC

### A. Curricular Activities

#### 1. Strategic goals and plan for expected improvement of quality & quantity of result for 2023-2024

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
			Achieved	Target	Achieved	Target		
	2023	2024	2023	2024	2023	2024		
<b>XII (Sc.)</b>	45		89.8	100	46.4			-
<b>XII (Comm.)</b>	14	9	100	100	58	65		-
<b>XII (Hum.)</b>	-	-	-	-	-	-		-
<b>X</b>	160	-	98.8	100	58.6	68		-
<b>XI (Sc.)</b>	33	-	57.57	100	-	65		-
<b>XI (Comm.)</b>	22	-	72.72	100	-	65		-
<b>XI (Hum.)</b>	-	-	-	-	-	-		-
<b>IX</b>	180		83.8	100	-	68		-

A. Workshops to be planned for all teachers:

Short duration workshops to be organize at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
<b>Content enrichment through Demonstration/Meeting/ seminars in concern subjects</b>	Content enrichment through Demonstration for all the subject teachers at the end of each month	To improve teaching/Lab skills	Improve observation skill linking theory to practical	-
<b>Communication Skills</b>	Spoken English, Regular interactions on the topics related to school	Improving communication and language skills	Improving soft skills and language skills	-
<b>Life Skills</b>	Stress Management, Anger Management	Ready to face new challenges calmly	To develop stress free personality and co-operative environment	-
<b>Workshop for planning the TLM/Activity and graded assignments/Question Bank</b>	1. Action Research/ Innovative Case Studies 2. Developing TLM 3. paper setting 4. assessment	To increase the learning level of students	To increase the learning level of students	-
<b>Any other training/workshops</b>	1. Orientation of Staff 2. Knowledge sharing Programme during month-end staff meetings 3. Guidance & Counselling of Staff 4. Workshops to Improve Academic Results 5. POCSO Act 6. online training conducted by CIET-NCERT	Utilization, Implementation and Awareness in classrooms	Enhancing learning levels and class management skills.  Child protection law awareness	-

B. B-Expected Co-curricular & Extracurricular activities for 2023-24

Activities	Planned Targets/ Date	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony	August-2023	-	-
Finalization of CCA schedule	Planned,01/04/2023	31/01/2024	-
Value Education Programme/Awakened Citizen Programme	SEPTEMBER, 2023	-	-
School Annual Day/ Sports Day	August 2023	29-08-2023	-
Educational Excursions	NOV / Dec 2023	NOV-2023	-
Adventure Activities	-	-	-
Health Check up of Students	April-2023	10,11,12,13-04-2023	-
National Adolescence Education Programme	Weekly	-	-
Library Week	November 2023	-	-
Science Exhibition	OCT/ NOV 2023	-	-
Social Sc. Exhibition	SEPT-2023	-	-
Art Exhibition	DEC-2023	-	-
Science Congress	DEC 2023	Dec-23	-
Publication of Vidyalaya Patrika	Jan-2024	-	-
News Letter	Dec-2023	16-12-2023	-
<b>Scout &amp; Guides</b>			
1. PrathamSopan Test	Planned, October	16-10-2022	-
2. DwitiyaSopan Test	Planned, October	06-11-2022	-
<b>Cub &amp; Bulbul</b>			
1. PrathamaCharan	Planned, October	21-10-2021	-
2. DwitiyaCharan	Planned, October	24-01-2022	-
3. TritiyaCharan	Planned, October	11-11-2022	-
Any Other	NIL	-	-

**Games & Sports**

level	Event	No. of students expected to participate	Strategies Planned	No. of Achievers after the event	Remarks
SGFI	2	2	-	1	-
National Level	-	22	-	15	Bronze
Region Level	-	46	-	-	-
State Level	-	-	-	-	-
Other	-	-	-	-	-

**NCC**

Wing (Army/Navy/Airforce)	No. of Troops	No of Students
N/A	N/A	N/A

**School Band**

Teacher Head	No. of Students Trained
MR. SURESH BANKAR-PET	15

## V- ADMINISTRATION& FINANCE

Activity/Programme	Planned Achievement Targets	Expected Date of Completion	Actual Date of Completion/ Actual Achievement	Remarks
Staff sanctions proposals: Proposals for up gradation /additional sections etc.	Sanctioned Staff	-		-
Selection of staff for contractual appointments.	Panel approved by Chairman,VMC	Completed		-
<b>Construction Works:</b>				
i) New works	Planned	-	-	-
<b>ii) Maintenance &amp; Repairs</b>				
a) Paver Block	Planned	Proposal sent of Rs.14.97 Lac to RO for Sanction	-	Just new work was initiated
b) Kota Stone Work	Work Sanctioned	Amount of Rs 4.86 Lac deposited with MES	-	-
<b>iii) Developmental work</b>				
iv) Coloring/white washing of school building	Planned for external 2022-23	30.06.2023	-	Internal Dodowall Painting Executed
Transfer of land/execution of lease deed etc. if required.	Executed	-	-	-
Annual stock verification	Planned	completed by 31 <sup>st</sup> March		-
Vidyalaya Management Committee/Vidyalaya Executive Committee Meetings	Planned 3 meeting (2023-24)	2 <sup>nd</sup> VMC Meeting held on 18-12-2023	-	-
<b>Financial Management</b>				
i) Budget proposals	Planned	Sep-2023	-	-
ii) Revised Estimates	Planned	Sep-2023	-	-
iii) Rectification if any	Planned	Sep-2023	-	-

### Audit of school accounts

Activity/Programme	Pending	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
<b>Audit Paras</b> <b>(A) Internal Audit Para</b>	03	FEB-2024	02	
<b>(B) A G Audit Para</b>	Nil	-	-	

Court cases

No. of Cases	Subject of litigation	Current Status	Remarks
Nil	N/A	-	

#### ACADEMIC LOSS COMPENSATION PROGRAMME (ALCP)

S.No	Class	No. Of Programmes organized	Activities Planned
1	VI A	2	Covering the lost portion of the syllabus Note Book completion Discussion on Important questions Preparation of exam Learning outcome Discussing HOTS & LOTS
2	VII A	2	
3	VIII A	2	
4	X	2	

## VI- PLAN FOR COMMUNITY PARTICIPATION

### A. Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
Swachh Vidyalaya Campaign	Clean vidyalaya and near by areas	Cleanliness in vidyalaya compound	-

### B. Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required
Nil	N/A	N/A	N/A

### C. Connecting the Neighboring School under Handholding Support Scheme:

**Name & Address of Mentee- 1: Regimental Primary and Secondary School, Cantonment, Aurangabad**

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -1	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
	1.Pustak Uphaar 2. Providing Nutrient Rich Food Phoshandrive	70	40	32	4

#### Activities planned for the session:

1. Annual Day Celebration

**Name & Address of Mentee-2: -----**

		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
	Nil	N/A	N/A	N/A	N/A

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## IV- ACADEMIC:

### TLUSER FO TNEMEVORPMI ROF NALP NOITCA

1. Planned extra classes for failures in different subjects.
2. Dignostic / remedial teaching planned.
3. Solving last 10 years board papers.
4. Solving CBSE pattern papers and practice papers.
5. Correct answers are to be discussed based on students previous performance.
6. More focus on easy and scoring topics.
7. Chapters divided into scoring/passing pattern for each subject.
8. Upgrading worksheets based on difficulty level.
9. Topic based tests planned.
10. Difficult concepts are drilled upto the students understanding.
11. LOTS are to be discussed for concept building.
12. Demand of teachers on deputation is forwarded to RO, Mumbai.
13. Low acheivers are to be drilled after school hours.
14. Close monitoring of individual students' performance.

### ACTION PLAN FOR GETTING 100% RESULT AND BEST PI

1. Demand of teachers on deputation is forwarded to RO, Mumbai.
2. HOTS are to be discussed for higher scoring.
3. Planned extra classes for high acheivers for various subjects.
4. Topic wise tests are planned for better performance of students.
5. Grey areas of students after Preboard -I are taken into consideration for better results.
6. Solving last 10 years board papers.
7. Solving CBSE pattern papers and practice papers.
8. Correct answers are to be discussed based on students previous performance.
9. Demand of teachers on deputation is forwarded to RO, Mumbai.
10. Chapter wise revision is planned.