PART – A VIDYALAYA PLAN

I-VIDYALAYA PROFILE

A- GENERAL INFORMATION

NAME OF THE VIDYALAYA	PM SHRI KENDRIYA VIDYALAYA SURATGARH	REGION	Type of BuildingA1/A/B/C/D/E				
	CANTT	JAIPUR	А				
SCHOOL CODE	14173	AFFILIATION NO.	1700037				
YEAR OF ESTABLISHMENT	1986	SECTOR	DEFENCE				
GEOGRAPHICAL LOCATION (COORDINATES)	NEAR ARMY PUBLIC SCHOOL SURATGARH ARMY CANTT						
AREA (BUILT UP)	334 SQR.M	TOTAL AREA	4800 SQR.M.				
NAME OF THE PRINCIPAL	SH. MAHESH KUMAR KUMAWAT	Landline (o)-01509 Landline (R)-0150 Mobile- 94607660 E-mail-kumawatky	9-268444 12				
DATE OF JOINING IN	PRESENT KV- 08/09/2022	PRESENT POST- PRINCIPAL					
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	SH. RAHEESH KHAN PGT(CS) CONTACT NO.8209171101 EMAIL-risu1980@gmail.com						
		Mobile No.					
NAME OF THE CHAIRMAN	MR. SANJIB MUKHARJEE	Landline (o)-01509-268207 Landline (R)- Mobile- E-mail-					

B- SCHOOL DATA (as on 30th June 2024)

				(I)		STUDENTS	EN	ROLMEN	t po	SITION				
CATEGORY WISE	I			II		III		IV		V		VI		TOTAL
BOYS	250	0	()8		02		00		59	00			319
GIRLS	24	45		08		01		00		35		00		289
					1								TOTAL	608
RESV. CATEGORY	CATEGORY SC				ST	Г			OBC		GEN		TOTAL	
BOYS	YS 36				05	5			81		189		319	
GIRLS		26				04	4			68		185		289
									1				TOTAL	608
COMUNITY	HINDU	MUSL	IM	SIKH		CHRISTIA	N	BUDDH	HIST	JAIN	ZO	ROASTRIAN	OTHER	TOTAL
BOYS	312	()7	00		00		00)	00		00	00	319
GIRLS	281	()4	04		00		00)	00		00	00	289
													TOTAL	608
HANDICAPPED	ORTHOPE	EADIC HAN	IDICAPP	ED	VI	SUAL HAND	ICA	APPED		ARING NDICAPPE		TISTIC CHILDR	EN	TOTAL
BOYS		00				00				00		00		00
GIRLS		00				00				00		00		00
													TOTAL	00
MISC QUOTA	RTE	BPL	SGO	2	K١	/S-STAFF		CHAIRMA QUOTA	AN	MP QUOT	'A	HRM Quota		TOTAL
BOYS	31	00		00		09		00		0	0	00)	40
GIRLS 26 00 01 11 00 00						0	00		38					
													TOTAL	78

(II) STA	FF POSIT	ION										
Cadre		Sex wise				Cate	gory wise		Ph	nysical	handicapp	oed
	Male	Female	Total	SC	S	OBC	Minority	Others	OH	VH	HH	
					Т							
Principal	1	0	1	0	0	1	0	0	0	0	0	
VP/Principal	0	0	0	0	0	0	0	0	0	0	0	
Gr.II												
PGT	8	1	9	2	0	4	0	2	 1	0	0	
TGT	3	5	8	0	0	4	0	3	1	0	0	
TGT (WE)	1	0	1	0	1	0	0	0	0	0	0	
TGT (AE)	1	0	1	0	0	1	0	0	0	0	0	
TGT (P&HE)	1	0	1	0	1	0	0	0	0	0	0	
HM	0	1	1	0	0	0	0	1	0	0	0	
PRT	4	7	11	3	0	4	0	4	0	0	0	
PRT (MUSIC)	1	0	1	0	0	1	0	0	0	0	0	
ASO	0	0	0	0	0	0	0	0	0	0	0	
SSA	0	0	0	0	0	0	0	0	0	0	0	
JSA	0	0	0	0	0	0	0	0	0	0	0	
LIBRARIAN	1	0	1	0	0	1	0	0	0	0	0	
SUB STAFF	1	1	2	0	0	1	0	1	 0	0	0	
Hostel Staff	0	0	0	0	0	0	0	0	0	0	0	
TOTAL	22	15	37	5	2	16	0	11	2	0	0	

(III) DATA RELATED TO WORKING SPOUSE OF TEACHERS

S No	Name of Teacher	Designation	Name of Spouse	Details of organization & place where the spouse is working	Remarks
1.	MRS RITU	PGT	SH AKIN	EDUCATION DEPTT, SRI	STATE GOVT
	GILHOTRA	ENGLISH	MIDDHA	GANGANAGAR, RAJASTHAN	REGULAR
2.	MRS RIMPI	TGT HINDI	MR GURDEEP	ANIMAL HUSBANDRY	STATE GOVT
			SINGH		REGULAR
3.					
4.					
5					

(IV) Appointment of Doctor, Nurses, Counselors and Coaches (Sports, Performing arts etc.)

SI. No	Name	Post	Sex	Date of Appointment
1.	MRS. VEERPAL KAUR	COMPUTER INSTRUCTOR	FEMALE	01 APRIL 2024
2.				

C- ACHIEVEMENTS AS ON 30th JUNE 2024

1. Curricular Activities

(I) EX	AMINATION	(CBSE)					
CLASSES	Enrollment	Appeared	Passed	Pass %	PI	No. of students getting more than 70% marks	Name of position Holders
XII (Sc.)	16	16	16	100	66.51	12	SONAM ANKIT YADAV ARPANA SINGH
XII (Comm.)	07	07	07	100	53.57	02	ARSHPREET SINGH SHADIYA BANO
XII (Hum.)	NA	NA	NA	NA	NA	NA	NA
X	44	44	44	100	72.78	32	MOHIT KUMAR PRADUN SINGH MD FAIZUL HODA
(II) EX	KAMINATION	(Home)					
XI (Sc.)	27	27	23	8	5	11	1. HARSHITA 2. MADHUMITA PATHAK 3. JYOTI RABIDAS
XI (Comm.)	11	11	7	6	4	03	1.MUSHKAN 2.AASHI PANDEY 3. RAVI KUMAR
XI (Hum.)	NA	NA	NA	N	A	NA	NA
IX	67	67	55	82	.08	29	1.NISHI SHARMA 2.SAPNA KUMARI 3.KHUSHI KUMARI

(III) The Learning Attainment of Students & Target

(iii) The learning Atlanment of Students & Target												
Class	Learning Att for the year (% of Stude	2023-24	Students	Target for (% of Stue	the year 20 dents))24-25	Remarks					
	L 1	L 2	L 3	L 1	L 2	L 3						
Ι	54	46	-	60	40	-						
II	51	49	-	60	40	-						
III	58	42	-	60	40	-						
IV	55	45	-	60	40	-						
V	52	48	-	55	45	-						
VI	62	36	2	55	45	-						
VII	54	45	1	60	40	-						
VIII	62	32	6	55	45	-						

(L1-70% and above Grade, L2-45% - 69% L3 45% below)

(IV) EXAMINATION (Competitive)

Competitive Exam	AIEEE	IIT-JEE	NEET	PMT	CLAT	NDA	OTHER
No. of students Selected		00	00				
Targets		02	01		02	02	

2. (i) CO-CURRICULAR & EXTRACURRICULAR ACTIVITIES AS ON 31st Mar. 2024

NUMBER	OF PART	ICIPANTS	NUMBER OF POSITION HOLDER			
Regiona l level	Nationa l Level	SGFI/Associations/Federati on (Open)	Regiona l level	Nationa l Level	SGFI/Associations/Federati on (Open)	
30	03	NIL	01	0	NA	

NUMBER OF PA	ARTICIPANTS		NUMBER OF POSITION HOLDER			
Cluster Level	Regional level	National Level	Cluster Level	Regional level	National Level	
08	06	NIL	06	02	NA	

AREA	NUMBER OF	PARTICIPANT	S	NUMBER OF POSITION HOLDER				
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level		
National Children Science Congress	05	NIL	NIL	01	NIL	NIL		
Jawahar lal Nehru Junior Science and Maths Olympiad	-	-	-	-	-	-		
INSPIRE Award	03	NIL	NIL	NIL	NIL	NIL		
Maths Olympiad	08	NIL	NIL	NIL	NIL	NIL		
Science Olympiad	05	NIL	NIL	NIL	NIL	NIL		

ARE	NUMBER OF	PARTICIPANTS		NUMBER OF POSITION HOLDER				
Α								
	Rashtrapati	RajyaPurashk	TritiyaSopa	Rashtrapa	RajyaPuraskar	TritiyaSopan		
	Puraskar/	ar/ChaturthCh	n/Tritiya	iPuraskar/	/ChaturthCharan	/		
	Golden	aran	Charan	Golden		Tritiya		
	Arrow			Arrow		Charan		
Scout	00	03	01	00	03	01		
&								
Guide								
S								
Cub	04	04	00	01	04	-		
& D11-								
Bulb								
ul								

Tarunutsav

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
1.	TO IMPROVE LANGUAGE SKILL	09	Essay writing/Article writing, Public speaking Newspaper reading & discussion, Dialogue writing
2.	CAREER GUIDANCE & COUNSELING	25	 i. Webinar attended by students on careers in commerce. II. Presentation about career Job opportunities and Qualifications. iii. Coordination among all academic streams iv. Conducting short test as per their interests v. Guest Lecture by Army personal on Carrier in Indian Army.
3.	HOBBY/SKILL DEVELOPMENT	29	Students took active part in selected activities
4.	FOUNDATION FOR CLASS XI	29	Good response of all the students

Activities	Level (Cluster/Region al/ National)	No. of students Selected	Names of Achievers	Next stage of Participation
Science Olympiad	-	-	-	-
Maths Olympiad	Cluster	08		Regional
Cyber Olympiad	Not Conducted	Not Conducted	Not Conducted	Not Conducted
Green Olympiad	School level (05)	03	Result Awaited	Result Awaited
IGBC Green Building Contest	Not Conducted	Not Conducted	Not Conducted	Not Conducted
National Sc. Congress	Regional (05)	01	PUSHPENDER M (XI Sc.)	National
IIT TECHNOTHLON				
Sc. Exhibition	Cluster	08	-	-
Rashtriya Ekta Parv.	Cluster (08)	06		REGIONAL
Youth Parliament	N.A.	N.A.	N.A.	N.A.
EBSB	Whole Students	All students are h	nonoured by the Principal	
	Scout & Guides			
1. RastrapatiPuraskar	00	01		00
2. Rajya Puraskar	03	03		RASHTRAPATI AWARD
3. Golden Arrow	04	01		-
	Games & Sports		•	
Level		Event	No. of students	Remarks
SGFI	00	00	00	00
National Level	03	YOGA	03	RISHABH RAJ MEENA(XISC) PUJA PANT (X) DHANYSHREE (IX)
Regional Level	30	03	PUJA PANT (IX)	For National
State Level	-		-	-
Other	-	-	-	-

(ii) ACTIVITIES OUTSIDE THE KVS

S No	Name of Activity	Name of Agency	No of Students participated	Position	Names of Achievers	Remarks
1	SPORTS	NIL				
2	CULTURAL	NIL				
3	SCIENTIFIC	Green Olympiad	05	03	Rank wise position of all the students	
4	ANY OTHER (Eg: International events)					

(iii) ALUMNI

 Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different fields-Cultural,Technical,scientific,medicine,political,administrative etc)

S No	Name of Alumni	Qualification	Field of working	Designation	Contact Number	Remarks
1.	Dil Bahadur	BBA	IIM		9927176339	
2.	Ravi Dhiman	B Tech	Mechanical		8708979380	
3.	Sandeep	B Tech	Electronic		7339854957	
4.	Abhishek	B Tech	Electronic		7023750712	
5.	Rahul	B Tech	IT New Delhi		8741882039	

➢ Number of Activities Organized (2023-24) : NIL

> Number of Classes/ Sessions taken by Alumni(2023-24): NIL

> Activities Planned under Alumni (2024-25): ALUMNI FEST

Achievement of Vidyalaya (like "Green Your School" Contest by IGBC, Inter- school competition, National Swachhata Award etc. in 100 words):

- 1. Under Swachhata Abhiyan programme "Green Your School" A Cleanliness drive was organized in the Vidyalaya on 29-09-2023. The S&G unit organized the event and made the society aware about cleanliness.
- 2. In the context of Ek Bharat Shreshtha Bharat, a Poster making contest was conducted for students of 6th to 8th standard ..Students put their imaginations, ideas on paper with colors. All students participated in the Cleanliness campaign .
- 3. An Awareness Rally was also organized by the students and teachers on the occasion of Independence day..

S.NO	NAME OF	NO. OF STUDENTS ENROLLED F

(iv) Status of Foreign Language:

S.NO	NAME OF	NO. OF STUI	NO. OF STUDENTS ENROLLED FOR THE FOREIGN LANGUAGE					
	THE	VI	VI VII VIII IX X XI XII					
	LANGUAG							
	Е							
1.	-	-	-	-	-	-	-	-

II- Infrastructure Plan

A. Building Plan:

	Available	Proposed
Class Rooms	24	02
Smart /e-Class Rooms	07	00
Physics lab	01	00
Chemistry lab	01	00
Bio lab	01	00
Jr. Science lab	01	00
Geography Lab	00	00
Computer Lab	02	00
Math's Lab	01	00
Language Lab	00	00
Work Experience Workshop	01	01
Yoga Room	00	01
Art Room	01	00
Resource Room	01	00
Music Room	01	00
Activity Room	00	01
Staff Room	01	01
Conference Hall / Auditorium	00	01
Sports Room	01	00
Library	01	00
Children's' Park	01	00
Playgrounds	03	00
Garden	01	00
Science/ Math's Park	01	00
Admin Office	01	00
Canteen	01	00
Boys Toilets	04	00
Girls Toilets	04	00
Bathrooms	02	00
Facilities for Divyang		
i) Ramp	01	00
ii) Toilet	02	00
iii) Wheel Chair	01	00

B. Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/	Remark
		Repair	
Dual Desk	286	25	Repair
Single Desk	50	05	Repair
Teacher's Table	24	04	Acquisition
Teacher's chair	90	25	Acquisition
Almirah	27	00	-
Computer Table	34	00	-
Computer Chair	55	00	-
Lab Table	15	00	-
Lab Stools	47	10	Acquisition

C. Assets (labs equipment (Value above Rs. 15.000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition
PHYSICS LAB	AS PER NORMS	AS PER KVS/CBSE NORMS	-
CHEM LAB	AS PER NORMS	AS PER KVS/CBSE NORMS	-
BIOLOGY LAB	AS PER NORMS	AS PER KVS/CBSE NORMS	-
SCIENCE LAB (JUN)	AS PER NORMS	AS PER KVS/CBSE NORMS	-

D. Assets (IT Infrastructure) (Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Procurement / Repair	Remark
COMPUTER SET	44	16/41	41 in working
			condition
LCD PROJECTOR	07	00/00	working
ONLINE UPS-3500 WVA	00	00/00	
AIR CONDITIONER	06	00/00	working

E. Assets (Library)

Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Table	06	-	Good condition
Almirah	03	-	Required 2 more
Bookshelves	15	Some repair work is to be done	Required 2 more
Books in Hindi	3583	More to purchase	
Books in English	3169	More to purchase	
	Table Almirah Bookshelves Books in Hindi	No.Table06Almirah03Bookshelves15Books in Hindi3583	No.Acquisition/ RepairTable06-Almirah03-Bookshelves15Some repair work is to be doneBooks in Hindi3583More to purchase

F. Assets (Music)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Harmonium	02	00	
2	Synthesizer (Key Board)	01	00	
3	Tabla	01	01	
4	Dholak	01	01	
5	Congo	01	01	
6	Flute	00	02	
7	Voilin	00	01	
8	Mouth organ	00	02	
9	Khanjari	03	00	
10	Dufflee	00	01	
11	Miracus	00	00	
12	Marching Triangle	00	01	
13	Marching drum	00	01	
14	Symbate	00	01	
15	Jazz drum set	01	00	
16	Any other	01(Guitar)	00	

G. Assets (Workshop/Art & Craft/Sport)(Value above Rs. 5.000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Work Experience	GENERATOR	01	00	
	INVERTORS	02	00	
	WATER R O/PURIFIER	07	00	
	AMPLEFIRE	02	00	
	WATER COOLER	03	00	
	BATTERIES	02	00	
Art & Culture	NIL	NIL	NIL	
Sports	T T TABLE	01	00	
Gardening	00	00	00	
Any other				
department				

H. Assets (Office)(Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Acquisition/ Repair	Remark
COMPUTER	02		
PRINTER	01		
ALMIRAH	02		

I. Medical Room Facilities

Facilities	Available in No.	Proposed Acquisition/	Remark	
		Repair		
Cot	02	00/00	ok	
Wheel Chair	01	00/00	ok	
Almirah for Medicine	00	01/00	ok	
Stethoscope	01	01/00	Needs one digital	
			sphygmomanometer	
Sphygmomanometer	01	00/00	ok	
Glucometer	00	01/00	ok	

- J. Suggestion Box :
- 1. Whether the Suggestion Box is installed: YES
- 2. Whether the Suggestion Box is opened every month: YES
- 3. Whether the record is being maintained regarding suggestion: YES
- 4. The Action taken on Suggestions:

S.No	Suggestion	Action Taken
1.	July 2023	NO SUGGESTIONS
2.	Aug 2023	NO SUGGESTIONS
3.	Sept- 2023	NO SUGGESTIONS
4.	Oct 2023	NO SUGGESTIONS
5.	Nov 2023	NO SUGGESTIONS

6.	Dec 2023	NO SUGGESTIONS
7.	Jan, 2024	NO SUGGESTIONS
8.	Feb. 2024	NO SUGGESTIONS
9.	March 2024	NO SUGGESTIONS

III. SAFETY & SECURITY

A. (1) Safety Plan

Security features Installed	No. of article/I nstalled	Whether functionin g or not	Location Where installed	Proposed new location for installation	No. of article required
Fire Extinguishers	21	Functioning	School	-	-
	1	1	Premise	1	1
Fire Alarm	00	00	00	ASSEMBLY	01
				GROUND	
CC TV	32	FUNCTIONING PREMISES	AND COVERING	REQUIRED AREA	OF SCHOOL
Public Announcement	01	FUNCTIONIN	PRINCIPAL	PRINCIPAL	01
System		G	OFFICE	OFFICE	
Walkie Talkie System	02	YES	Principal Room & Ground		

(2) Emergency Supplies/ Facilities

Facilities	Existing Position	Proposed for	Article
		Expansion	required
Sufficient Drinking Water&	03 Water Points	NO	00
Food			
Emergency Lighting System	YES	YES	02
First Aid Kits	YES Kept with P&HE	NO	00
Emergency Evacuation Plan	YES Done	NO	00
Emergency Communication	YES installed	YES	00
System			
Water Tanks	YES 01	NO	00
Sanitation Supplies	YES working properly	NO	00
Boundary wall/ Fencing	YES Done	NO	00
Exit/Entrance Gate	YES 03	NO	00
2 Coourity Dorsonal			

3. Security Personnel

No. of Persons	Male	Female	Remark
03	03	00	

B. School Staff Training:

Training Area	No of Staff & Students Trained	Proposed Plan for training
A. Evacuation Drills	ALL	BY DEFENCE(ARMY)PERSONNELS
B. Basic First Aid/ First Responder Skills	ALL	BY DEFENCE(ARMY)PERSONNELS
C. Safety Training	ALL	BY DEFENCE(ARMY)PERSONNELS

D. Use of Fire Extinguisher	ALL	ВҮ
		DEFENCE(ARMY)PERSONNELS
E. How to turn off electricity, water and gas	ALL	BY
		DEFENCE(ARMY)PERSONNELS
F. Psychological First Aid	NEEDS TO TRAINED	BY
		DEFENCE(ARMY)PERSONNELS
G. Other:		

Note:

Sl. No.	Certificates	Date of Issue	Valid Till
	Certificate of the fire safety	22-05-2021	
	Certificate of safety of school building	19-05-2021	
	Certificate of Potable Water	28-02-2022	

C. SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader	Members with Designation	Contact Details
1.	Child Rights Protection Cell	SH RAVI ARORA PGT (PHYSICS) 9660765066	1MRS RITU GILHOTRA PGT(ENG) 2MR RAHEESH KHAN PGT(CS) 3SH RAJKUMAR DAYAL TGT(SKT) 4MS DEEPA RANI PRT	
2.	Evacuation Team	MR RAHEESH KHAN PGT (COMPUTER SCIENCE)	1SH K C RAIGAR PGT(HINDI) 2SH JAIDEV SEWTA TGT(ART) 3SH R K MEENA TGT(WET) 4MR RAJKUMAR MEENA TGT(PET)	
3.	Search & Rescue Team	SH MUKESH KUMAR PGT (BIOLOGY) 9408059060	1SH MOHAN LAL PGT(CHEM) 2MR SUNIL PAREEK TGT(ENG) 3SH RAJKUMAR DAYAL TGT(SKT) 4MS ASHA PRT	
4.	First Aid & Medical Team	MR RAJKUMAR MEENA TGT(PET) 7742186979	1SH MUKESH KUMAR PGT(BIO) 2SH MAMTA SHARMA TGT(SCI) 3SH PRADEEP RAMAWAT PRT(MUSIC) 4MS ASHA KUMARI PRT	
5.	Transport Safety Team	SH JAIDEV SEWTA TGT(ART EDU) 8104573336	1SH K C RAIGAR PGT(HINDI) 2SH MUKESH KUMAR PGT (BIOLOGY) 3 MS SARITA ROHILLA	
6.	Team for students with special needs (Divyang)	SH VIJENDRA KUMAR PGT(ECONOMICS) 8290971099	1SH RAVI ARORA PGT(PHYSICS) 2SH SH GANESH RAM TGT(S.ST) 3SH R K MEENA TGT(WET) 4SH PRADEEP PRT 5MS SARITA ROHILLA PRT	
7.	Internal Complaint Committee (ICC)	MR RAVI ARORA PGT(PHYSICS) 9610711875	1MRS MAMTA SHARMA TGT (BIO) 2 MRS KAMINI TGT (MATHS) 3MRS RIMPI TGT(HINDI) 4 MRS PALLAVI TGT (MATHS) 5. MS DEEPA RANI PRT	
8.	Grievance Redressal Committee	MRS RITU GILHOTRA PGT (ENGLISH) 9828262337	1SH RAVI ARORA PGT (PHY) 2SH VIJENDRA KUMAR PGT (ECO) 3MRS RIMPI TGT(HINDI) 4MS PALLAVI TGT (MATHS) 5MRS ASHA PRT	

IV-ACADEMIC

A. Curricular Activities

1. Strategic goals and plan for expected improvement of quality & quantity of result for 2024-25

Class	Enro	llment	Pass	%		PI	Strategies / Plan of Action	Remarks
			Achieved	Target	Achiev ed	Target		
	2024	2025	2024	2025	2024	2025		
XII (Sc.)	17	18	100.00	100.00	66.51	70.00	Timely syllabus completion, Solution of 5 years CBSE Question Papers,	
XII (Comm.)	07	08	100.00	100.00	53.57	70.00	Motivation to students, Regular meeting with parents	
XII (Hum.)	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A
X	44	40	100.00	100.00	83.45	85.00	Timely syllabus completion, Solution of 5 years CBSE Question Papers,	
XI (Sc.)	27	19	85	100.00	N.A	N.A	Motivation to students, Regular meeting with parents	
XI (Comm.)	11	13	64	100.00	N.A	N.A		
XI (Hum.)	N.A	N.A	N.A	N.A	N.A	N.A		N.A
IX	67	55	82.08	100.00	N.A	N.A		

- 2.
- A. Workshops to be planned for all teachers:

Short duration workshops to be organize at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
Content enrichment through Demonstration/Meetin g/ seminars in concern subjects	Model lectures through Multimedia Projector	To be achieve as per the norms of New Exam System	As per CBSE/KVS guidelines	
Communication Skills	Strategies has been discussed on the last day of April 2024	To be achieve as per the norms of New Exam System	As per the guidelines given in Uniform system of Assessment	
Life Skills	Strategies has been discussed on the last day of April 2024	To be achieve as per the norms of New Exam System	As per the guidelines given in Uniform system of Assessment	
Workshop for planning the TLM/Activity and graded assignments/Question Bank	Just before the commencement of summer vacations	To be achieve as per the norms of New Exam System	As per KVS guidelines	
Any other training/workshops	Uniform System of	Exam and New E	Education Policy (N	IEP-2020)

B-1 Workshop for capacity building

Workshop for capacity building	Name of teacher	Subject	Area of concern	Strategies
Art Education	SH JAIDEV SEWTA TGT(ART EDU)	FINE ART	FINE ART ON CONVAS	Fine Art will be used for the beautification of interior and exterior
Preparing Project	SH GANESH RAM CHOUDHARY TGT(S.ST)	Google Earth	FOR CLASSES VI TO X	Prepared projects will be used as teaching aid for different classes
Use of ICT	SH RAHEESH KHAN PGT (CS)	Use of IPAD	Teacher I/C	Work shop
UDISE ENTRY	MRS KAMINI TGT (MATH)	MAKING ENTRIES IN UDISE	ALL CLASS TEACHERS	Short duration training session organised .

B-2 Workshop for underachieving teachers:

Workshop for	Subject	Area of concern	Strategies
underachieving			
teachers			

-	-	-	-
-	-	-	-
-	-	-	-

B.Expected Co-curricular & Extracurricular activities for 2023-24

Activities	Planned Targets/ Date	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony	5 JULY 2024		
Finalization of CCA schedule	15/03/2024	31/03/2024	
Value Education Programme/Awakened Citizen Programme	-	Weekly Teacher talk in the assembly.	
School Annual Day/ Sports Day	OCTOBER 2024		
Educational Excursions	DECEMBER 2024		
Adventure Activities	DECEMBER 2024		
Health Check up of Students	JULY ,FEB		
National Adolescence Education Programme	JULY 2024		
Library Week	NOVEMBER 2024		
Science Exhibition	DECEMBER 2024		
Rashtriya Ekta Parv/Social Sc. Exhibition	JULY,AUGUST 2024	As per KVS schedule	
Art Exhibition	JULY,AUGUST 2024		Under EBSB/AKAM
Science Congress	SEPT. 2024		
Publication of VidyalayaPatrika	JULY 2024		
News Letter	JULY 2024		02 News letters are published till date.
Scout & Guides			
1. PrathamSopan Test	31/01/2024	As per KVS Scheduled	
2. DwitiyaSopan Test	31/01/2024	As per KVS Scheduled	
Cub & Bulbul			
1. PrathamaCharan	31/01/2024		
2. DwitiyaCharan	31/01/2024		
3. TritiyaCharan	31/01/2024	As per KVS Scheduled	
Any Other -UNIFORM SYSTEM OF EXAM.			
Games & Sports			

level	Event	No. of students expected to participate	Strategies Planned	No. of Achievers after the event	Remarks
SGFI					
National Level	CRICKE U17 KHO-KHO U-17 YOGA –U-17	01 01 01	To provide them extra coaching after school hours	- 01 01	
Region Level	KKO-KHO U-14 BOYS CRICKET U-17 BOYS YOGA U-,17,GIRLS BASKETBALL U- 17 BOYS BADMINTON U-14 BOYS ATHLETICS U-14,17 BOYS ATHLETICS U- 19 GIRLS	12 01 01 06 01 4 5	To provide them extra coaching after school hours	01	

State Level	N.A	N	.A.	N.A.	N.A.		
Other							
NCC							
Wing (Army/Nav	vy/Airforce)	No. of '	No. of Troops				
			Students				
ARMY		01	01				
School Band							
Teacher Head			No. of Students Trained				
NO			N.A.				

V-ADMINISTRATION& FINANCE

S. No.	Activity/Programme	Planned Achievement Targets	Expected Date of Completion	Actual Date of Completion/ Actual Achievement	Remarks
1	Staff sanctions proposals: Proposals for up gradation /additional sections etc.	48	Additional Section in IX introduced in 2021-22		
2	Selection of staff for contractual appointments.	MARCH 2024	MARCH 2024	MARCH 2024	
3	Construction Works:				
	i) New works	MES WILL START CONSTRUCTION WORK OF KOTA STONE IN CLASS ROOMS	-		
	ii) Maintenance & Repairs	MES WILL START M & R OF ROAD AS EARLIAR AS POSSIBLE	-	PENDING DUE TO SOME REASONS	
	iii) Developmental work				
	iv) Coloring/white washing of school building and staff quarters, etc.		-	-	
4	Transfer of land/execution of lease deed etc. if required.	N.A.			
5	Annual stock verification	31/03/2024	31/03/2024	31/03/2024	
6	Vidyalaya Management Committee/Vidyalaya Executive Committee Meetings	AUGUST 2023 DECEMBER 2023 FEBRUARY 2024	AUGUST 2023 DECEMBER 2023 FEBRUARY 2024	-	Chairman Visited on 27 SEPT. 2023
7	Financial Management				
	i) Budget proposals				
	ii)Revised Estimates				
	iii)Rectification if any				

Audit of school accounts

Activity/Programme	Pending	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
Audit Paras (A) Internal Audit Para	00	N.A.	02	-
(B) A G Audit Para	Nil	-	-	-

No. of Cases	Subject of litigation	Current Status	Remarks
NIL	N.A.	N.A.	N.A.

ACADEMIC LOSS COMPENSATION PROGRAMME (ALCP)

S.No	Class	No. Of Programmes organized	Activities Planned
1.	XI SCI,COM	02 PROGRAMMES ORGANIZED IN LIEU OF RASHTRIYA EKTA PARV (25-26 JULY) AND NCSC.	EXTRA CLASSES ARRANGED FOR 04 STUDENTS FOR 02 DAYS
2.	X	02 PROGRAMMES ORGANIZED IN LIEU OF RASHTRIYA EKTA PARV (5-7 NOV).	EXTRA CLASSES ARRANGED FOR 8 STUDENTS FOR 04 DAYS
3.	IX	02 PROGRAMMES ORGANIZED IN LIEU OF RASHTRIYA EKTA PARV	EXTRA CLASSES ARRANGED FOR 2 STUDENTS FOR 02 DAYS
4.	VIII	NCSC AND RASHTRIYA EKTA PARV	EXTRA CLASSES ARRANGED FOR 1 STUDENTS FOR 02 DAYS
5.	VII	02 PROGRAMMES ORGANIZED IN LIEU OF PARTICIPATION IN REGIONAL AND NATIONAL SPORTS MEETS, RASHTRIYA EKTA PARV	EXTRA CLASSES ARRANGED FOR 03 STUDENTS FOR 02 DAYS

VI- PLAN FOR COMMUNITY PARTICIPATION

A. Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
SWACHATA	TO AWARE THE	NEARBY AREA	STUDENT/MANPOWER
ABHIYAN	SOCIETY FOR		AND RELATED
	CLEANLINESS		ARTICLES
MARCH/RALLY	TO AWARE	ARMY CAMPUS	STUDENTS/CLOTHS ,
	STUDENTS		FOOD AND OTHER
			THINGS
VISIT LOCAL	TO MAKE STUDENTS	LOCAL THANA	UNDER STUDENT
THANA	AWARE		POLICE CADET
PLANTATION	TO AWARE ABOUT	SCHOOL CAMPUS	STUDENTS/ TEACHERS/
PROGRAM	THE ENVIRONMENT		PLANTS

B. Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required
HAND HOLDING SUPPORT SCHEME	TO FACILITATE MUTUAL PARTICIPATION FOR WORKSHOP/TRAININ G PROGRAMME/SEMIN AR	GOVT UPPER PRIMARY SCHOOL 28 PBN SURATGARH	ALL RESOURCES RELATED TO THE ACTIVITIES AVAILABLE IN THE VIDYALAYA

C. Connecting the Neighboring School under Handholding Support Scheme:

Name & Address of Mentee- 1: Government Upper Primary School, Village-Bhagwansar, Block-Suratgarh, Dist.-Sri Ganganagar, Rajasthan

Sl. No	Activity	Kendriya Vidyalaya Activity		Neighboring School -1	
	Organized	No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
1	Sharing best classroom teaching practices	-	-	-	-

Activities planned for the session:<u>Adopted Scholastic Area</u> – **1**.Participation in short duration workshop/Training Programme/Seminars etc. on NEP-2020. Sharing best classroom teaching practices/pedagogy etc. **Back to Basics**.

<u>Adopted Co-Scholastic Area</u> -1. Yoga-Campus/Physical fitness activities.YOGA Training Mass Physical Training and Friendly Match.

Name & Address of Mentee-2: -----

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -2	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
1.					

Activities Planned for the session :