

PART – A

VIDYALAYA PLAN

I-VIDYALAYA PROFILE

A- GENERAL INFORMATION

NAME OF THE VIDYALAYA	KV BSF CAMPUS, RAJOURI	REGION	Type of BuildingA1/A/B/C/D/E
		JAMMU	PERMANENT
SCHOOL CODE	1694	AFFILIATION NO.	700012
YEAR OF ESTABLISHMENT	1980	SECTOR	CIVIL
GEOGRAPHICAL LOCATION (COORDINATES)	LATT. 33.362 LON. 74.322,		
AREA (Built up in meter square)	1205.16sqm2	TOTAL AREA (Built up in meter square)	2416.4 SQ M
NAME OF THE PRINCIPAL	SH VIKRANT KUMAR	Landline (o)-01962-295868 Mobile- 7018528374 E-mail-kvrajouri2021@gmail.com	
DATE OF JOINING IN	PRESENT KV- 05/10/2023	PRESENT POST- 05/10/2023	
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	SH MANJEET SINGH PANWAR (PGT, MATHS)		
		Mobile No.6379533417	
NAME OF THE CHAIRMAN	SH. ANIL VERMA	Landline (o)-01962-262509 Mobile- 8599949990 E-mail- shqraj@bsf.nic.in	

B- SCHOOL DATA (As on MAY, 2024)

(I) STUDENTS ENROLMENT POSITION										
CATEGORYWISE	I	II	III	IV	V	VI				TOTAL
BOYS	212	1	38	1	60	0				312
GIRLS	204	0	33	0	50	0				287
TOTAL										599
RESV. CAEGORY	SC		ST		OBC	GEN			TOTAL	
BOYS	32		90		20	170			312	
GIRLS	33		82		22	150			287	
TOTAL										599
COMMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAI N	ZOROASTRIAN	OTHER	TOTAL	
BOYS	247	58	7	0	0	0	0	0	312	
GIRLS	232	50	5	0	0	0	0	0	287	
TOTAL										599
HANDICAPPED	ORTHOPEADIC HANDICAPPED			VISUAL HANDICAPPED		HEARING HANDICAPPED	AUTISTIC CHILDREN		TOTAL	
BOYS	00			00		00	00		00	
GIRLS	01			00		00	00		01	
TOTAL										01
MISC QUOTA	RTE	BPL	SGC	KVS-STAFF		CHAIRMAN QUOTA	MP QUOTA	HRM Quota	TOTAL	
BOYS	48	3	0	01		0	0	0	52	
GIRLS	26	3	3	01		0	0	0	33	
TOTAL										85

(II) Cadre	(III) STAFF POSITION				Category wise					Physical handicapped		
	Staff Sanctioned	Male	Female	Total	S C	S T	OB C	Minority	Others	OH	VH	HH
Principal	01	01	00	01	0	01	0	0	0	0	0	0
VP/Principal Gr.II	0	0	0	0	0	0	0	00	0	0	0	0
PGT	07	04	02	06	01	01	0	03	0	0	0	0
TGT	04	01	03	04	01	0	0	03	0	0	0	0
TGT (WE)	01	01	00	01	0	0	0	01	00	00	00	0
TGT (AE)	01	01	0	01	0	0	0	00	00	00	00	0
TGT (P&HE)	01	01	00	01	0	0	00	01	00	00	00	0
HM	0	00	0	0	0	0	0	00	0	0	0	0
PRT	10	08	01	09	03	01	00	04	0	0	0	0
PRT (MUSIC)	01	00	01	01	0	0	0	01	0	0	0	0
ASO	0	00	0	0	0	0	0	00	0	0	0	0
SSA	01	01	0	01	0	0	0	01	0	0	0	0
JSA	01	00	0	00	0	0	0	00	0	0	0	0
LIBRARIAN	01	01	00	01	0	0	01	00	0	0	0	0
SUB STAFF	06	03	00	03	02	0	0	00	0	0	0	0
Hostel Staff	0	00	0	0	0	0	0	00	0	0	0	0
TOTAL	35	22	07	29	07	03	05	0	14	0	0	0

(IV) DATA RELATED TO WORKING SPOUSE OF TEACHERS

S No	Name of Teacher	Designation	Name of Spouse	Details of organization & place where the spouse is working	Remarks
1	Mr Ashish Kumar Sharma ,	PGT Hindi	MS. KAMLESH SHARMA	DOE, ALWAR, RAJSTHAN	NA
2	Mr Pawan	PRT	MS. NEHA ARORA	CBI, HQ , DELHI	NA
3	Mr Sahil	PRT	MS. BHUMIKA BHARDWAJ	DOE , DELHI	
4					

(V) Appointment of Doctor, Nurses, Counselors and Coaches (Sports, Performing arts etc.)

Sl. No	Post	Sex	Date of Appointment
1	NA	NA	NA

C. **ACHIEVMENTS AS ON 31st March, 2024**

1. Curricular Activities

EXAMINATION (CBSE)							
CLASSES	Enrollment	Appeared	Passed	Pass %	PI	No. of students getting more than 70% marks	Name of position Holders
XII (Sc.)	10	10	10	100%	68.54	8	
XII (Comm.)	NA	NA	NA	NA	NA	NA	
XII (Hum.)	NA	NA	NA	NA	NA	NA	
X	29	29	29	100%	64.22	20	
XI (Sc.)	21	21	15	71.4	9		
XI (Comm.)	NA	NA	NA	NA	NA		
XI (Hum.)	NA	NA	NA	NA	NA		
IX	40	40	23	57.5	10		

The Learning Attainment of Students & Target

Class	Learning Attainment of Students for the year 2023-24 (% of Students)			Target for the year 2024-25 (% of Students)			Remarks
	L 1	L 2	L 3	L 1	L 2	L 3	
I	89.02	10.97	0	95	5	0	
II	89.61	10.38		95	5	0	
III	68.75	31.25	0	80	20	0	
IV	72.72	27.27	0	85	15	0	
V	59.52	38.09	0.2	80	20	0	
VI	34.78	47.82	17.39	70	30	0	
VII	47.36	34.2	18.42	70	30	0	
VIII	52.17	47.82	0	70	30		

(L 1- 70% and above Grade, L 2 -45% - 69% L 3 45% below)
QUALITY OF RESULTS

S No.	CLASS	% of Students who obtained 70% and above marks (P)
1	XI	42.8
2	IX	22.5
3	VI-VIII	44.61
4	III- V	67.79
5	I-II	89.30
TOTAL		53.4

EXAMINATION (Competitive)

Competitive Exam	AIEEE	IIT-JEE	NEET	PMT	CLAT	NDA	OTHER
No. of students Selected	0	0	0	0	0	0	
Targets	0	0	0	0	0	0	

2. CO-CURRICULAR & EXTRACURRICULAR ACTIVITIES AS ON 31st March 2023

SPORTS

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/Associations/Federation (Open)	Regional level	National Level	SGFI/Associations/Federation (Open)
23	0	0	1	0	00

SOCIAL SCIENCE EXIBITION

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Cluster Level	Regional level	National Level	Cluster Level	Regional level	National Level
0	0	00	0	00	00

SCIENCE ACTIVITIES

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress	7	0	0	00	0	0
Jawaharlal Nehru Junior Science and Maths Olympiad	05	0	0	0	0	0
INSPIRE Award	04	00	00	0	0	00
Maths Olympiad	00	0	0	0	0	0
Science Olympiad	00	0	0	0	0	00

BHARAT SCOUT & GUIDE ACTIVITIES

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/Chat urth Charan	Tritiya Sopan/Tritiya Charan	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/Chat urth Charan	Tritiya Sopan/Tritiya Charan
Scout & Guides	0	6	5	0	6	0
Cub & Bulbul	0	0	0	0	0	0

TARUNUTSAV

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
1	Primary knowledge of XI	20	Stream selection
2	Debate on Science	20	Development of interest in Science
3	Language development program	20	Development of language skills

3. ACTIVITIES PLANNED

Activities	Level (Cluster/Regional/ National)	No. of students Selected	Names of Achievers	Next stage of Participation
Science Olympiad	VIDYALAYA LEVEL	0	0	CLUSTER/REGIONAL
Math's Olympiad	VIDYALAYA LEVEL	0	0	CLUSTER/REGIONAL
Cyber Olympiad	VIDYALAYA LEVEL	0	NA	CLUSTER/REGIONAL
Green Olympiad	VIDYALAYA LEVEL	0	NA	CLUSTER/REGIONAL
IGBC Green Building Contest	VIDYALAYA LEVEL	0	NA	CLUSTER/REGIONAL
National Sc. Congress	VIDYALAYA LEVEL	0	NA	CLUSTER/REGIONAL
Sc. Exhibition	VIDYALAYA LEVEL	0	NA	CLUSTER/REGIONAL
National Social Sc. Exh.	VIDYALAYA LEVEL	0	NA	CLUSTER/REGIONAL
Youth Parliament	VIDYALAYA LEVEL	0	0	CLUSTER/REGIONAL
Swachh Bharat Abhiyan	VIDYALAYA LEVEL	All Student	NA	
Scout & Guides				
1. Rastrapati Puraskar	0	0	0	0
2. Rajya Puraskar	0	6	6	Rastrapati Puraskar
3. Golden Arrow	0	5	0	0
Games & Sports				
Level	Kabaddi	Event	No. of students	Remarks
SGFI	0			
National Level	3		3	
Regional Level	3		3	
State Level	0		00	
Other				

4. ACTIVITIES OUTSIDE THE KVS

S No	Name of Activity	Name of Agency	No of Students participated	Position	Names of Achievers	Remarks
1	SPORTS	-	0	0	0	
2	CULTURAL	AGPS	8	4	GROUP SKIT	
3	SCIENTIFIC					
4	ANY OTHER (Eg: International events)					

5. ALUMNI

- Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different fields-Cultural, Technical, scientific, medicine, political, administrative etc)

S No	Name of Alumni	Qualification	Field of working	Designation	Contact Number	Remarks
01	NIL	NA	NA	NA	NA	

5. ACHIEVEMENTS

1. 100% Result of Board Class (Class X & Class XII)
2. SNEHA student of Class X selected at National Level in Rashtriya Ekta Parv.

6. Status of Foreign & Regional Language:

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE FOREIGN LANGUAGE						
		VI	VII	VIII	IX	X	XI	XII
1	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL

II- INFRASTRUCTURE PLAN

A. Building Plan:

	Available in No.	Proposed / Expansion	Budget plan
Class Rooms	16	0	0
Smart /e-Class Rooms	1	1	0
Physics lab	1	0	0
Chemistry lab	1	0	0
Bio lab	1	0	0
Jr. Science lab	0	0	0
Geography Lab	0	0	0
Computer Lab	1	0	0
Math's Lab	1	0	0
Language Lab	0	0	0
Social Science Lab	0	0	0
Work Experience Workshop	0	0	0
Yoga Room	0	0	0
Medical Room	0	0	0
Art Room	0	0	0
Resource Room	0	0	0
Music Room	1	0	0
Activity Room	0	0	0
Staff Room	1	0	0
Conference Hall / Auditorium	0	0	0
Sports Room	1	0	0
Library	1	0	0
Children's' Park	0	0	0
Playgrounds	1	0	0
Garden	1	0	0
Science/ Math's Park	0	0	0
Admin Office	1	0	0
Canteen	0	0	0
Hostel	0	0	0
I. Boys	0	0	0
II. Girls	0	0	0
Boys Toilets	8	0	0
Girls Toilets	8	0	0
Bathrooms	0	0	0
Facilities for Divyang Jan	0	0	0
i) Ramp	1	0	0
ii) Toilet	1	0	0
iii) Wheel Chair	0	0	0

B. Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair	Remark
Duel Desk	380	45	
Single Desk/ STUDENTS CHAIR	0	0	
Teacher's Table	10	6	
Teacher's chair	37	0	
Almirah	16	2	
Computer Table	10	0	
Computer Chair	10	0	
Lab Table	10	0	
Lab Stools	60	0	

C. Assets (labs equipment (Value above Rs. 15.000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition
PHYSICS	AVAILABLE AS PER REQUIREMENT	AVAILABLE AS PER BENCH MARK	
CHEMISTRY	AVAILABLE AS PER REQUIREMENT	AVAILABLE AS PER BENCH MARK	
BIO	AVAILABLE AS PER REQUIREMENT	AVAILABLE AS PER BENCH MARK	
ATAL LAB	AVAILABLE AS PER REQUIREMENT	AVAILABLE AS PER BENCH MARK	
MATHS	AVAILABLE AS PER REQUIREMENT	AVAILABLE AS PER BENCH MARK	
COMPUTER LAB	20 COMPUTERS CHAIR AND TABLE	MORE COMPUTERS REQUIRED	5 COMPUTERS WILL BE PERCHASED IN THIS SESSION

D. Assets (IT Infrastructure) (Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Procurement / Repair	Remark
COMPUTERS	30	5	
PROJECTOR /INTERACTIVE PANEL	1	1	
VISUALIZER	0	0	
ONLINE UPS	0	0	

E. Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Table	04	02	
2	Almirah	04	02	
3	Bookshelves	10	02	
4	Books in Hindi	1966	500	
5	Books in English	1911	500	

F. Assets (Music)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Harmonium	2	0	
2	Synthesizer (Key Board)	0	1	
3	Tabla	0	0	
4	Dholak	1	0	
5	Congo	2	0	
6	Flute	0	0	
7	Voilin	0	0	
8	Mouth organ	0	0	
9	Khanjari	0	0	
10	Dufflee	0	1	
11	Miracus	0	0	
12	Marching Triangle	0	0	
13	Marching drum	2	0	
14	Symbate	0	0	
15	Jazz drum set	0	0	
16	Any other, XYLOPHONE	1	0	

G. Assets (Workshop/Art & Craft/Sport)(Value above Rs. 5.000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Work Experience	*WATER *COOLER/PURIFIER *INVERTER *BATTERY *ELECTRIC GRASS CUTTER MACHINE *SPEAKER *AMPLIFIER	3/3 2 2 1 2 1	NIL	
Art & Culture	NIL	NIL	NIL	
Sports	NIL	0	0	
Gardening	NIL	NIL	NIL	
Any other department	NIL	NIL	NIL	NIL

H. Assets (Office)(Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Acquisition/ Repair	Remark
COMPUTER	2	0	
AIR CONDITIONER	0	0	NA
XEROX MACHINE	1	0	NA
SMART TV	1	0	FOR CCTV

I. Medical Room Facilities

Facilities	Available in No.	Proposed Acquisition/Repair	Remark
Cot	1	0	
Wheel Chair	NIL	NIL	
Almirah for Medicine	1	0	
Stethoscope	0	0	
Sphygmomanometer	0	0	
Glucometer	0	0	
Digital Thermometer touchless	1	0	

J. Suggestion Box :

1. Whether the Suggestion Box is installed: YES
2. Whether the Suggestion Box is opened every week: YES
3. Whether the record is being maintained regarding suggestion: YES
4. The Action taken on Suggestions:

S.No	Suggestion	Action Taken
1	Appointment of good teachers	Good and highly qualified teachers have been selected
2		

III. SAFETY & SECURITY

A. (1) Safety Plan

Security features Installed	No. of article/In stalled	Whether functioning or not	Location Where installed	Proposed new location for installation	No. of article required
Fire Extinguishers	6	Yes functioning	Corridor, activity room, office		
Fire Alarm	NIL	NA	NA		1
CCTV	0	No		YES	10
Public Announcement System	0	NA	NA	NA	1
Walkie Talkie System	NIL	NA	NA	NA	NIL

(2) Emergency Supplies/ Facilities

Facilities	Existing Position	Proposed for Expansion	Article required
Sufficient Drinking Water & Food	3 WATER PURIFIER WITH COOLER INSTALLED		
Emergency Lighting System	STREET LIGHTS INSTALLED	NIL	
First Aid Kits	1 Amirah with First Aid Kit is kept in sports room	-	-
Emergency Evacuation Plan	1 emergency door is available two ends	That door will be opened in emergency	
Emergency Communication System	NIL	Emergency Communication System will be installed	
Water Tanks	6 kept on roof		
Sanitation Supplies	Proper	-	-
Boundary wall/ Fencing	Available	-	-
Exit/Entrance Gate	Available	-	-

3. Security Personnel

No. of Persons	Male	Female	Remark
2	2	NIL	Apert from it security is provided by BSF also

B. School Staff Training:

Training Area	No of Staff & Students Trained	Proposed Plan for training
A. Evacuation Drills	all	
B. Basic First Aid/ First Responder Skills	All	Rest students will be trained in games periods
C. Safety Training	Provided by BSF personal	-
D. Use of Fire Extinguisher	All	Primary students will be trained
E. How to turn off electricity, water and gas	All	-
F. Psychological First Aid	01 (Counselor)	-
G. Other:		

Note:

Sl. No.	Certificates	Date of Issue	Valid Till
	Certificate of the fire safety	Applied for	-
	Certificate of safety of school building		
	Certificate of Potable Water	Available	

C. SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader	Members with Designation	Contact Details
1	Child Rights Protection Cell	Ms. Manju, PGT	1 Ms. Varsha Sharma, TGT 2 Mr. Sajnay, PRT 3 Ms. Vandana Kumari, TGT	
2	Evacuation Team	Mr. Pritam , PGT	Mr. Pravin Vishwakarma,TGT Mr. Sahil, PRT	
3	Search & Rescue Team	Mr. Pankaj Gurow, TGT	Mr. Pawan , PRT	
4	First Aid & Medical Team	Ms. Mansi Mehta , PGT Bio	Ms. Mansi Mehta , PGT Bio, Ms. Manju ,PGT, Ms. Ashu Sharma	
5	Transport Safety Team	Mr. Pankaj Gurow , TGT PHE	1 Pravin Vishvakarma, TGT 2 Vandana Kumari, TGT 3 Abhishek Gupta, PRT	
6	Team for students with special needs (Divyang)	Mr. Pritam, PGT	1 Ms. Deepakshi Sharma	
7	Internal Complaint Committee (ICC)	Ms. Mansi Mehta	1 Ms. Babita 2.Ms. Deepika 3 Mr. Amit Kumar	
8	Grievance Redressal Committee	Mr. Manjeet Panwar	1 Mr. Gurjot Singh , PGT 2 Mr. Prateek Tiwari, TGT 3 Mr. Sanjay, PRT	

IV- ACADEMIC

A. Curricular Activities

1. Strategic goals and plan for expected improvement of quality & quantity of result for 2024-25

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
			Achieved	Target	Achieved	Target		
	Previous Session	Current Session	Previous Session	Current Session	Previous Session	Current Session		
XII (Sc.)	10	21	100	100	68.54	75	1.Remedial classes will be conducted from JULY 2.Frequent meeting with parents 3. Easy and scoring area will be chalked out and focus will be given to weak students. 3. Remedial classes during winter and autumn break.	
X	29	21	100	100	64.22	75	1 Remedial classes 2 Solving easy and scoring area	
XI (Sc.)	21	32	71.4	100			1 Remedial classes 2 solving easy and scoring area	
IX	40	52	57.5	100			1 Remedial classes 2 solving easy and scoring area	

2.

A. Workshops to be planned for all teachers:

Short duration workshops to be organize at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
Content enrichment through Demonstration/Meeting/ seminars in concern subjects	Workshop for Maths, Science and Language will be conducted on 4 rd Sat. of every month by PGTs of all subjects.	1.deep knowledge 2.pedagogial development 3.skill development	1.every teacher will have good knowledge of content. 2.method of teaching will be effective	All subject teachers will take part.
Communication Skills	15 minute seminar On last working day by Mr. Gurjot Singh PGT Eng.	To aware teachers about communication skills.	1.effective communication. 2.smooth understanding	Language teachers will take part
Life Skills	Will be delivered in morning assembly weekly by one teacher.	To inculcate life skills in students and teachers	1.Respect to elders 2.Asthetic views 3.Moral development	Students and teachers will be participants
Workshop for planning the TLM/Activity and graded assignments/Question Bank	Every Saturday Workshop will be conducted for primary teachers.	1.Preparation of Lesson wise Activities and TLM and Question bank	1. Coverage of all area and competencies.	
Any other training/workshops	NCPCR			

B-1 Workshop for capacity building

Workshop for capacity building	Name of teacher	Subject	Area of concern	Strategies
Nil	NA	NA	NA	NA

B-2 Workshop for underachieving teachers:

Workshop for underachieving teachers	Subject	Area of concern	Strategies
NIL	NIL	NIL	NIL

B-3 Teachers' Achievements

Name of the Teacher	Achievements
Ms. Shivani Sharma	One girl selected in classical dance under EBSB for national level
Mr. Ashish Sharma, PGT Hindi	Obtained 91.67 PI in class XII board result 2023-24 in Hindi
Mr. Pritam, PGT Phy.	Obtained PI 78.5 in class XII board result 2023-24 in Physics

C. Expected Co-curricular & Extracurricular activities for 2024-25

Activities	Planned Targets/ Date	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony	06/07/2024		
Finalization of CCA schedule	01-04-2024	01/04/2024	Activities are performed on scheduled dates
Value Education Programme/Awakened Citizen Programme	Once in week		
School Annual Day/ Sports Day	Planned in Nov, 2024		
Educational Excursions	Not planned		
Adventure Activities	Planned		
Health Check up of Students	July, dec 2024		
National Adolescence Education Programme	Planned as per kvs		
Library Week	7-14 NOVEMBER, 2024		
Science Exhibition	On date fixed by KVS		
Social Sc. Exhibition	On date fixed by KVS		
Art Exhibition	On date fixed by KVS		
Science Congress	On date fixed by KVS		
Publication of Vidyalaya Patrika	September- 2023		
News Letter	August 2021		
Scout & Guides			
1. Pratham Sopan Test	On date fixed by KVS		
2. Dwitiya Sopan Test	On date fixed by KVS		
Cub & Bulbul			
1. Prathama Charan	On date fixed by KVS		
2. Dwitiya Charan	On date fixed by KVS		
3. Tritiya Charan	On date fixed by KVS		
Any Other			

Games & Sports

Level	Event	No. of students expected to participate	Strategies Planned	No. of Achievers after the event	Remarks
SGFI	NA	5	1.Advance training 2.Coach will be appointed		
National Level	KABADDI, KHO-KHO, VOLLEY BALL, CHESS, ATHLETICS, HANDBALL	10	Advance training		
Region Level	KABADDI, KHO-KHO, VOLLEY BALL, CHESS, ATHLETICS, HANDBALL	80	COACHING CAMP DURING MORNING AND EVENING HOURS		
State Level	NA				
Other					

NCC

Wing (Army/Navy/ Airforce)	No. of Troops	No of Students
NIL	Nil	NIL

School Band

Teacher Head	No. of Students Trained
	nil

V- ADMINISTRATION & FINANCE

S. No.	Activity/Programme	Planned Achievement Targets	Expected Date of Completion	Actual Date of Completion/ Actual Achievement	Remarks
1	Staff sanctions proposals: Proposals for up gradation /additional sections etc.	Nil	NA		
2	Selection of staff for contractual appointments.	Interview CONDUCTED IN MARCH , 2024		16/03/2024	
3	Construction Works:				
	i) New works	CONSTRUCTION OF separate Primary Block			Estimate obtained from MES
	ii) Maintenance & Repairs	Regular Basis			
	iii) Developmental work				
	iv) Coloring/white washing of school building and staff quarters, etc.	Planned for session 2024-25			

4	Transfer of land/execution of lease deed etc. if required.	NA			
5	Annual stock verification/Condemnation	March 2024	March 2024	DONE IN March 2024	
6	Vidyalaya Management Committee/Vidyalaya Executive Committee Meetings	PLANNED FOR APRIL 2024, AUGUST 2024, JAN 2025	PLANNED FOR APRIL 2024, AUGUST 2024, JAN 2025	1 ST MEETING CONDUCTED ON 25/04/2024	
7	Financial Management				
	i) Budget proposals	APRIL, 2024	PREPARED AND PASSED IN VMC AND FROM RO JAMMU	PREPARED AND PASSED IN VMC AND FROM RO JAMMU	
	ii) Revised Estimates	AUGUST 2024	AUGUST 2024		
	iii) Rectification if any	NIL			

Rajbhasha Implementation

Activity	Target Date	Actual Date of Completion	Remarks
Timahi Meetings	March 2024, June 2024 September 2024, December 2024	10/03/2023	
Installation of Bilingual Sign Boards	Installed	Completed	
Installation of Achievement Boards (Only in Hindi)	PLANNED TO INSTALL		
Installation of Incumbency Boards (Only in Hindi)	PLANNED TO INSTALL		
Availability of bilingual rubber stamps	YES	Work completed	

Correspondence in Hindi

Target in %	Achievement in %
100	95 (March 2024)

ACADEMIC LOSS COMPENSATION PROGRAMME (ALCP)

S.No	Class	No. Of Programmes organized	Activities Planned
1.	VI		1.Extra classes will be conducted in light periods.

			2. Bright students will deprived students.
2.	VII		1.Extra classes will be conducted in light periods. 2. Bright students will deprived students.
3.	VIII		1.Extra classes will be conducted in light periods. 2.Extra classes will be conducted on holidays. 3. Bright students will deprived students.
4.	IX		1.Extra classes will be conducted in light periods. 2.Extra classes will be conducted on holidays. 3. Bright students will deprived students.
5.	X		1.Extra classes will be conducted in light periods. 2.Extra classes will be conducted on holidays. 3. Bright students will deprived students.
6.	XI		1.Extra classes will be conducted in light periods. 2.Extra classes will be conducted on holidays. 3. Bright students will deprived students.
7.	XII		1.Extra classes will be conducted in light periods. 2.Extra classes will be conducted on holidays. 3. Bright students will deprived students.

DONATION OF BOOKS BY STUDENTS

No Of Books Donated	No Of Books Received
312	312

VI- PLAN FOR COMMUNITY PARTICIPATION

A. Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
Awareness program for ban on plastic	No use of plastic bags, polyethene packets	BSF Campus	PA System, Banner, Flag, Posters

B. Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required
Protect environment	To save Air, water, soil free from pollution	1. Ankur play 2.AGPS RAJOURI	Poster, Banner, Plants

C. Connecting the Neighboring School under Handholding Support Scheme:

Name & Address of Mentee- 1:

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -1	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
1	PAINTING COMPETITION UNDER PPC 2023	10	2	30	6