



# VIDYALAYA PLAN

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VIDYALAYA PLAN (2024-25)

## PART - A

1-VIDYALAYA PROFILE

## 1(A)-GENERAL INFORMATION

NAME OF THE VIDYALAYA	PM SHRI KENDRIYA VIDYALAYA ECR SAMASTIPUR	REGION	Type of Building A1/A/B/C/D/E
		PATNA	A1
SCHOOL CODE	1847	<u>AFFILIATION NO.*</u> (upload affiliation Letter issued by CBSE)	300015
YEAR OF ESTABLISHMENT	1981	SECTOR	CIVIL
GEOGRAPHICAL LOCATION (COORDINATES)	LONGITUDE: 85.7810 E LATITUDE : 25.8630 N	UDISE No.	<b>10190109946</b>
AREA (Built up in meter square)	24839.605	TOTAL AREA (Built up in meter square)	<b>12.485 Acres</b>
ADDRESS OF THE VIDYALAYA	PM SHRI KV ECR SAMASTIPUR, NEAR INDRA STADIUM, SAMASTIPUR,848101	CONSTITUENCY OF THE VIDYALAYA	SAMASTIPUR
e-Mail of the Vidyalaya	kvsamastipur@gmail.com	RURAL/URBAN	URBAN
PM SHRI SCHOOL	YES	IF YES, SANCTION YEAR	2023
NAME OF THE PRINCIPAL	SH. JITENDRA KUMAR	Landline (o)- Landline (R)- Mobile-9263025292 E-mail- jkchuru786@gmail.com	
DATE OF JOINING IN	PRESENT KV- 30.12.2023	PRESENT POST- 30.12.2023	
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	DR. BAIJU SINGH, PGT (ENGLISH)		
NAME OF THE CHAIRMAN* (Upload list of VMC Members approved by KVS RO)	SH.VINAY SRIVASTAVA	Mobile No. Landline (o)- 06274-222217 Landline (R)- 22218 Mobile- 9771428000 E-mail- drmspjecr@gmail.com	
ADDRESS OF THE CHAIRMAN OFFICE	DRM, ECR, Samastipur,848101		

1(B)(i) SCHOOL DATA (as on 31<sup>ST</sup> March, 2024)

(I) STUDENTS ENROLMENT POSITION

PRIORITY CATEGORYWISE	I	II	III	IV	V	VI	TOTAL		
BOYS	183	21	54	6	330	0	594		
GIRLS	167	18	53	10	232	0	480		
	TOTAL							1074	
SOCIAL CATEGORYWISE	SC		ST		OBC (CL)	OBC (NCL)	GEN		TOTAL
BOYS	127		5		243	4	167		546
GIRLS	119		8		183	4	141		455
	TOTAL								
COMMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL
BOYS	549	45	0						594
GIRLS	457	22	1						480
	TOTAL								
DIVYANG/ STUDENTS WITH SPECIAL NEEDS (As per RPwD Act 2016, 21 identified disabilities)	ORTHOPEDICALLY CHALLENGED		VISUALLY CHALLENGED		HEARING IMPAIRED	AUTISTIC	OTHERS		TOTAL
BOYS	3								3
GIRLS	2								2
	TOTAL							5	

**(II) TOTAL FRESH ADMISSIONS DURING SESSION: 2023-24**

<b>PRIORITY CATEGORYWISE</b>	I	II	III	IV	V	VI	<b>TOTAL</b>		
<b>BOYS</b>	27	02	02	00	17	0	48		
<b>GIRLS</b>	35	02	01	02	12	0	53		
	TOTAL								
<b>SOCIAL CATEGORYWISE</b>	SC		ST		OBC (CL)	OBC (NCL)	GEN	TOTAL	
<b>BOYS</b>	10		00		01	28	09	48	
<b>GIRLS</b>	16		01		00	27	09	53	
	TOTAL								
<b>COMMUNITY</b>	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL
<b>BOYS</b>									
<b>GIRLS</b>									
	TOTAL								
<b>DIVYANG/ STUDENTS WITH SPECIAL NEEDS (As per RPwD Act 2016, 21 identified disabilities)</b>		ORTHOPEDICALLY CHALLENGED	VISUALLY CHALLENGED	HEARING IMPAIRED	AUTISTIC	OTHERS	TOTAL		
<b>BOYS</b>									
<b>GIRLS</b>									
	TOTAL								
<b>ADMISSIONS UNDER "RTE"</b>		SC		ST	OBC (NCL)	EWS / BPL	DA / CWSN	TOTAL	
<b>BOYS</b>		04			08			12	
<b>GIRLS</b>		03			05			08	
	TOTAL								

1(B)(ii) STAFF POSITION

Cadre	<a href="#">Staff Sanctioned*</a> (Upload staff sanction letter from KVS)	STAFF POSITION										DIFFERENTLY ABLED			
		In Position				Category wise									
		Male	Female	Third Gender	Total	SC	ST	OBC (CL)	OBC (NCL)	Minority	Gen/ Unreserved	OH	VH	HH	Others
Principal	01	01	00	00	01	00	00	00	01	00	00	00	00	00	00
VP/Principal Gr.II	00	00	00	00	00	00	00	00	00	00	00	00	00	00	00
PGT	07	03	02	00	05	00	01	00	01	00	03	00	00	00	00
TGT	10	08	02	00	10	00	00	00	03	00	07	01	00	00	00
TGT (WE)	01	01	00	00	01	00	00	00	00	00	01	00	00	00	00
TGT (AE)	01	01	00	00	01	00	01	00	00	00	00	00	00	00	00
TGT (P&HE)	01	01	00	00	01	00	00	00	00	00	01	00	00	00	00
HM	01	00	00	00	00	00	00	00	00	00	00	00	00	00	00
PRT	11	07	04	00	11	01	00	00	06	00	04	00	00	00	00
PRT (MUSIC)	01	01	00	00	01	00	01	00	00	00	00	00	00	00	00
ASO	00	00	00	00	00	00	00	00	00	00	00	00	00	00	00
SSA	01	00	01	00	01	00	00	00	01	00	00	00	00	00	00
JSA	01	00	01	00	01	00	00	00	00	00	01	00	00	00	00
LIBRARIAN	01	01	00	00	01	00	00	00	01	00	00	00	00	00	00
SUB STAFF	07	02	00	00	02	00	00	00	01	00	01	00	00	00	00
Hostel Staff	00	00	00	00	00	00	00	00	00	00	00	00	00	00	00
<b>TOTAL</b>	43	26	10	00	36	00	00	00	00	00	00	00	00	00	00



**1(B)(iii)- Appointing/ Engaging of Doctor, Nurses, Special Educator, Counsellors and Coaches (Sports, Performing arts etc.)**

Sl. No	Post	Gender	Date of Appointment
1	Counsellor		
2	Nurse		
3	Doctor		
4	Sports Coach		
5	Special Educator		
6	Vocational Instructor (for skill courses)		
7	Any Other		

**1(C) - VISION, MISSION AND PLANNING OF THE VIDYALAYA**

Sl. No	Activity/Programme	Planned achievement targets	Expected date of completion	Actual Date of Completion/ Actual achievements/ Status Report
1	Fixing vision and mission statements and a set of standard operating procedures.	<b>Vision statement of the Vidyalaya:</b>  <b>Mission Statement of the Vidyalaya:</b>	<b>Mission:</b>	
2	Fixing long term and short term plans commensurate with its vision and mission statement for institutional planning.	<b>Long term Plan:</b>  <b>Short term Plan:</b>	<b>Long Term plan:</b>  <b>Short Term plan:</b>	
3	Promotion of innovation by introducing creative methods and techniques that equip students and the institution with 21st century skills.			
4	Any other project undertaken by the vidyalaya			

PART - B

**1- INFRASTRUCTURE PLAN**

**(A) - Building Plan:\* (Upload photographs -one each)**

	Available in No.	Proposed / Expansion (2024-25)	Budget plan (2024-25)
Principal Room	01		
Class Rooms	23		
Smart /e-Class Rooms	14		
Physics lab	01		
Chemistry lab	01		
Bio lab	01		
Jr. Science lab	01		
Geography Lab	00		
Computer Lab	02		
Maths Lab	01		
Digital Language Lab	01		
Social Science Lab	00		
Vocational Lab/Composite Lab	00		
Yoga Room	00		
Medical Room	00		
Art Room	00		
Resource Room	00		
ATL LAB	00		
Music Room	01		
Activity Room	01		
Staff Room	01		
Conference Hall / Auditorium	00		
Games & Sports Room	01		
Library	01		
Children's Park	01		
Playgrounds	01		
Garden			
Science/ Maths Park			
Admin Office	01		
Canteen	00		
Hostel	00		
Bathrooms: (Total)			
I. Boys	02		

II. Girls	02		
<b>Toilets: (Total)</b>			
I. Boys	02		
II. Girls	02		
<b>Facilities for the disposal of sanitary items:</b>			
I. Incinerator	00		
II. Vending Machine	01		
<b>Green school initiatives:</b>			
I. Herbal Garden	00		
II. Kitchen Garden	00		
III. Medicinal Garden	00		
IV. Composting Pit / Vermicompost pit	00		
V. Swachha Vidyalaya implementation	01		
VI. Rain water harvesting, Water treatment	00		
VII. Availability of solar plant, Use of LED lights			
<b>Facilities for Promoting Inclusive Education (As per the modalities of RPwD Act 2016)</b>			
i. Ramp	Up to ground Floor		
ii. Special Toilet	01		
iii. Wheel Chair	00		
iv. Barrier free access	00		

**(B) - Assets (Furniture)**

Furniture Type	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
Dual Desk	507	25	
Single Desk	****	****	
Teacher's Table	35		
Teacher's chair	40		
Almirah	50		
Computer Table	19		
Computer Chair	40		
Lab Table	08		
Lab Stools	33		
Bed for Medical Room	00		
Podiums	00		

**(C) - Assets (lab equipment (Value above Rs. 15,000/-)**

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition (2024-25)
Physics Laboratory	Comp. Projector+ Visualizer		
Biology Laboratory	Comp. Projector+ Visualizer		
Chemistry Laboratory	Comp. Projector+ Visualizer		
Computer Lab	Comp. Projector+ Visualizer		

(D) - Assets (IT Infrastructure) (Value above Rs. 15,000/-)

Articles	Available in No.	Proposed Procurement / Repair (2024-25)	Remark
1. Interactive Board	02	****	
2. Projector (LCD)	26	15	
3. Computer	45	****	
4. Visual Presenter	02	****	

(E) - Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
1	Tables	12	Repair	
2	Chairs	49	Nil	
3	Almirah	01	Nil	
4	Bookshelves	24	Nil	
5	Interactive panel	00	00	
6	Desktop Computers	01	05	
7	Books in Hindi	3400	150 Acquisition	
8	Books in English	5600	150 Acquisition	

(F) - Assets (Music) (Upload photographs -max. two)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
1	Harmonium	02	Repair	
2	Synthesizer (Key Board)	02		01 Not Working
3	Tabla	01		

4	Dholak	02	Repair	
5	Congo	02	01 Repair	
6	Flute	NIL		
7	Voilin	NIL		
8	Mouth organ	NIL		
9	Khanjari	NIL		
10	Dufflee	NIL		
11	Miracus	01		Not Working
12	Marching Triangle	NIL		
13	Marching drum	01		
14	Symbate	NIL		
15	Jazz drum set	NIL		
16	Any other	NIL		

**(G) - Assets (Workshop/Art & Craft/Sport) (Value above Rs. 15,000/-)**

Department	Articles	Available in No.	Proposed Acquisition/Repair (2024-25)	Remark
Work Experience / Skill Courses	PMKVY 4.0- MANTRA (BIOMATRIC)	01	NIL	
Art & Culture				
Sports				
Gardening				
Scout and Guide				
Any other department				

**(H) - Assets (Office) (Value above Rs. 15,000/-)**

Articles	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
Photocopier machine	01		
Printer	02		
Computer	02		
Bio metrics	01		

**(I) - Medical Room Facilities \*(Upload photographs -max. two)**

Facilities	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
First Aid Kit	Yes		
Infrared Thermometer	No		
Medical Bed	No		
Wheel Chair	No		
Almirah for Medicine	No		
Stethoscope	No		
Sphygmanometer	No		
Glucometer	No		
Sanitizer dispenser	Yes		
Pulse oximeter	No		
Stretcher	No		
Oxygen Cylinder	No		
Medical Examination Table	No		
Eye Testing Drum	No		
Others	No		

**(J) - Suggestion Box/Student Gratitude Box\* (Upload photographs max. two)**

1. Whether the Suggestion Box is installed:
2. Whether the Suggestion Box is opened every week:
3. Whether the record is being maintained regarding suggestions:
4. The Action taken on Suggestions:
5. Whether Gratitude Box is installed:
6. Whether the Gratitude Box is opened every week:

S.No	Suggestion	Action Taken

## 1.1- SAFETY & SECURITY

### (A) - (i) Safety Plan\* (Upload photographs -one of each)

Security features Installed	No. of articles/ Installed	Whether functioning or not	Location Where installed	Proposed new location for installation (2024- 25)	No. of articles required	*Date of refilling/ ** Backup period
Fire Extinguishers *	15	Functioning	In School Building			
Fire Alarm	00	00	NA			
CCTV Camera **	43	Functioning	Class I to XII & Main Gate, Library, PPL Chamber in front of Main gate, Assembly Ground, Passage, Playground etc.			
Public Announcement System	02	Functioning	Music Room			

### (ii) Emergency Supplies/ Facilities\* (Upload photographs -one of each)

Facilities	Existing Position	Proposed for Expansion (2024-25)	Article required
Sufficient Drinking Water points (taps etc.)	Yes		
Water purifier & water coolers	Yes		
Emergency Lighting System	Yes		
First Aid Kits	Yes		
Emergency Evacuation Plan	Yes		
Emergency Communication System	Yes		
Water Tanks	Yes		
Sanitation Supplies/ facilities for Disposal	Yes		
Boundary wall/ Fencing	Yes		
Exit/Entrance Gate	Yes		
Display of Emergency Phone Numbers	Yes		
Display of Vidyalaya Map	Yes		

### (iii) Security Personnel/Conservancy staff

No. of Persons	Male	Female	Remark
04	04	00	

### (B) - School Staff Training/Mass Drill:\* (Upload photographs -one of each)

Training Area	No of Staff & Students Trained	Proposed Plan for training (2024-25)
A. Evacuation Drills		
B. Basic First Aid/ First Responder Skills		
C. Safety Training		

D. Use of Fire Extinguisher		
E. How to turn off electricity, water and gas		
F. Psychological First Aid		
G. Other: _____		

(C) - **MANDATORY CERTIFICATES\*** as per CBSE Affiliation norms **(Upload photographs - each )**

Sl. No.	Certificates	Date of Issue	Valid Till
	Fire safety certificate	21.06.2021	
	Building safety certificate	02.06.2021	
	Water and sanitation certificate	Self-Boring	

(D) - **SCHOOL RESPONSE TEAMS**

Sl.No	Particulars	Name of Team Leader (2024-25)	Members with Designation	Contact Details
1.	Child Rights Protection Cell / POCSO Committee (As per NCPCR)		1 2 3 4 5	
2.	Evacuation Team/ School Disaster Management Committee/ Search & Rescue Team (As per NDMA Act)		1 2 3 4 5	
3.	First Aid & Medical Team		1 2 3 4 5	
4.	Team for monitoring Implementation of facilities for Inclusive and equitable education, facilities for SEDG's (As per RPwD Act)		1 2 3 4 5	
5.	Internal Complaint Committee (ICC) (As per directions of KVS HQ)		1 2 3 4	



6.	Grievance Redressal Committee		1	
			2	
			3	

## 2- ACADEMIC

### (2.1)- ACHIEVEMENTS AS ON 31<sup>st</sup> March, 2024

#### (A) - Curricular Achievements

EXAMINATION (CBSE) (FOR LAST RESULT DECLAIRED BY CBSE)									
CLASSES	Enrollment	Appeared	Passed	Pass %	PI	% of students getting 90% and above marks	% of students scoring marks between 75%-89%	% of students scoring marks between 60%-74%	Name of position Holders
XII (Sc.)	29	29	29	100%	51.21	NIL	17%	68%	I AAKANSHA II LAKSHYA SRIVASTAV_ III UJALA BHARTI
XII (Comm.)									I _____ II _____ III _____
XII (Hum.)									I _____ II _____ III _____
X	100	100	81	81%	51.6	12%	26%	20%	I_VANEESA RAJ II_ARYAN RAJ III_RABIYA KHATOON
EXAMINATION (Home)									
XI (Sc.)	27	27	27	100	42.59	NIL	NIL	18%	I_SONU KUMAR II_ANIRUDH KUMAR III_BHAWANA KUMARI
XI (Comm.)									I _____ II _____ III _____
XI (Hum.)									I _____ II _____ III _____

IX	98	98	87	87.7	53.25	1%	19%	25%	I_SHREYA SHARMA II_SHUBHAM RAJ III_NAMRATA KUMARI
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(B) THE LEARNING ATTAINMENT OF STUDENTS & TARGET

1) Foundational Stage

Class	Learning Attainment of Students for the year 2023 - 2024 (% of Students)					Target for the year 2024- 2025 (% of Students)					Remarks
	A+ Grade	A Grade	B Grade	C Grade	D Grade	A+ Grade	A Grade	B Grade	C Grade	D Grade	
I	5%	90%	5%			15%	80%	5%			
II	4%	76%	20%			15%	80%	5%			

2) Preparatory Stage

Class	Learning Attainment of Students for the year 2023 - 2024 (% of Students)						Target for the year 2024 2025 (% of Students)						Remarks
	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	
III	19	43	28	10			30%	50%	20%				
IV	8	51	29	12			30%	50%	20%				
V	14	36	36	14			30%	50%	20%				

3) Middle Stage

Class	Learning Attainment of Students for the year 2023 - 2024 (% of Students)						Target for the year 2024 - 2025 (% of Students)						Remarks
	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	
VI	5	31	43	18	3		30%	50%	20%				
VII	5	33	35	25	1	1	30%	50%	20%				
VIII	5	30	37	27	1		30%	50%	20%				

4) Secondary Stage

Class	Learning Attainment of Students for the year 20__ - 20__ (% of Students)						Target for the year 20__ - 20__ (% of Students)						Remarks
	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	
IX	1	19	25	20	13	12	30%	50%	20%				
X	9	26	20	26	0	19	30%	50%	20%				
XI	0	0	18	77	5	0	30%	50%	20%				
XII	0	17	8	15	0	0	30%	50%	20%				

S No.	CLASS	% of Students who obtained 75% and above marks
1	XI-XII	9%
2	IX- X	28%
3	VI-VIII	37%
4	III- V	56%
		<b>% of Students who obtained grade "B" and above</b>
5	I-II	100%
TOTAL		

LEARNING ATTAINMENT TEST **(SAFAL)**

Class	% of students obtained 75% and above
CLASS 3:- Not Conducted	00
CLASS 5:- Not Conducted	00
CLASS 8:- Not Conducted	00

LEARNING ATTAINMENT TEST **(ORF)**

CLASS	SUBJECT	WCPM between 0 - 14	WCPM between 15 - 34	WCPM between 35 - 53	WCPM between 54 - 69	WCPM > = 70
III	ENGLISH	49	01	03	06	14
III	HINDI	51	02	04	03	15

C) QUALITY OF RESULTS

(i) EXAMINATION (Competitive)

Admission for professional courses	JEE Mains	JEE Advance	NEET	IISER/ NISER	CUCET	CLAT	NDA	OTHERS
No. of students Selected		02						
Targets								
Target for next session								

(ii) National Level Scholarship/ Talent Search Examinations

Name of the Scholarship / Examination			
No. of students Appeared			
No of students Selected			
Target for next session			

(iii) KV has registered on National Scholarship portal for Pre Matric & Post Matric Scholarships - Yes / No

No. of students Registered			
No of Students Received scholarship			

(D) - CO-CURRICULAR ACTIVITIES AS ON 31<sup>st</sup> MARCH 2024

a) Achievements in Sports\* (Upload certificates of position holders)

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/ Associations/ Federation/ KHELO INDIA (Open)	Regional level	National Level	SGFI/ Associations/ Federation/ KHELO INDIA (Open)
106	3		3	2	

b) School level and cluster level participation (Total 10 points)

Event	Number of events organized /inter house competitions	Percentage of Participants achieving benchmark	No of position holders
School level	05	100	54
Cluster level			

c) Participation in other competitions\* (Upload certificates of position holders)

Event	Number of events the school participated	Number of Participants	No of position holders
District level			
State level			
Others			

d) Health Checkup and Maintenance of Physical Health Profile (twice in a year)

	Status of Health checkup and follow up (% of completion)	Status of maintenance of Health card (% of completion)
Primary		
Secondary		

e) EBSB / KALA UTSAV ACTIVITIES\* (Upload certificates of position holders)

NUMBER OF PARTICIPANTS				NUMBER OF POSITION HOLDERS			
School level	Cluster Level	Regional level	National Level	School level	Cluster Level	Regional level	National Level

f) SCIENCE ACTIVITIES AND ACHIEVEMENTS \* (Upload certificates of position holders)

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress						
Rashtriya Bal Vaigyanik Puraskar						
INSPIRE AWARD Manak						
Maths Olympiad (RMO/INMO/NMO)						
YUVIKA						
PRAYAAS						
VIGYAN JYOTI						
Others						

g) Action taken by the school to promote scientific temper

Sl. No	Name of the activity (Activities performed under introduction of AI and other subjects as skill subject in Class VIII/maintenance of ATL lab and activities under it/Celebration of National Science Day etc)	Percentage of students participated
	National and International Activity if Any	
	Skill Education	

h) BHARAT SCOUT & GUIDE ACHIEVEMENTS\* (Upload certificates of qualifiers)

Sl. No	Number of participants appeared for given stage(level)			Number of participants qualified in the stage (certificate awarded)		
	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/Chaturth Charan	Tritiya Sopan/Tritiya Charan	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/Chaturth Charan	Tritiya Sopan/Tritiya Charan
Scout & Guides						
Cub & Bulbul						

**i) TARUNOTSAV**

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any

**(E) -OTHER REMARKABLE ACHIEVEMENTS (In 100 words)**

<ol style="list-style-type: none"> <li>1.</li> <li>2.</li> <li>3.</li> <li>4.</li> <li>5.</li> <li>6.</li> <li>7.</li> <li>8.</li> <li>9.</li> <li>10.</li> </ol>
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**(F) -Status of Foreign & Regional Language:**

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE LANGUAGE													
		VI	% of students	VII	% of students	VIII	% of students	IX	% of students	X	No of students certified	XI	% of students	XII	No of students certified
	NIL	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA

(2.2)- PLANNING FOR THE YEAR (2024-25)

(A) -Strategic goals and plan for expected improvement of quality & quantity of result for 2024-25

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
			Achieved (2023-24)	Target (2024-25)	Achieved (2023-24)	Target (2024-25)		
	Previous Session (2023-24)	Current Session (2024-25)	Previous Session	Current Session	Previous Session	Current Session		
XII (Sc.)	29	23	100	100	51.21	75		
XII (Comm.)								
XII (Hum.)								
X	100	87	81	100	51.6	75		
XI (Sc.)	27	29	100	100	42.59	75		
XI (Comm.)								
XI (Hum.)								
IX	98	134	88.77	100	53.25	75		

(B) -

(i) Vidyalaya level workshops to be planned for all teachers (Including online workshops):

Short duration workshops to be organized at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
Content enrichment through Demonstration/Meeting/ seminars in concerned subjects				
21 <sup>st</sup> century Skills				
Life Skills/Adolescent Education programme/Gender sensitization				
Pedagogical practices-experiential learning/socio emotional learning, sports/arts integration/Multidisciplinary Approach/CBE/Digital pedagogy and blended learning				
Safety, Rights and security of children/POCSO Act/RTE Act				
Inclusive and Equitable Education				
Workshop for planning the TLM/Activity and graded assignments/Question Bank				
To familiarize teachers with the spirit and content of NCF and Recommendations of NEP				

To familiarize teachers with the curriculum documents and support material brought out by CBSE				
To familiarize teachers with the curriculum documents and support material brought out by NCERT Like Learning Outcomes & Exemplar				
Induction program for newly recruited staff member at Vidyalaya level				
Any other training				

(ii) Workshops for capacity building

Name of the Workshop	Name of teacher	Designation / Subject	Area of concern	Strategies

(iii) Teachers' Achievements\* (Upload relevant documents)

Name of the Teacher	Achievements

(iv) Expected Co-curricular activities for 2024-25 (Current Session):

Activities	Planned Targets/ Date of completion	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony			
Finalization of CCA schedule	Calendar of CCA Progmm. Sche. Encl.	December 2024	Programme is being conducted as per CCA Programme
Value Education Programme/Awakened Citizen Programme			
School Annual Day/ Sports Day			
Educational Excursions			
Adventure Activities			
Health Checkup of Students			
National Adolescence Education Programme			
Library Week			
Book Fair			
EBSB/KALA UTSAV			
Art Exhibition			
Bal Mela (Under NIPUN)			
Club Activities- Eco Club, Democracy Club,			



Standard Club etc.			
RBVP			
National Children Science Congress			
Publication of Vidyalaya Patrika			
News Letter			
Scout & Guide Activities:			
1. Pratham Sopan Test			
2. Dwitiya Sopan Test			
Cub & Bulbul Activities:			
1. Prathama Charan			
2. Dwitiya Charan			
3. Tritiya Charan			
Any Other			

(v) COMPENSATION OF ACADEMIC LOSS PROGRAMME (CALP)

S.No	Class	No. Of Programmes organized	Activities Planned

(vi) PUSTAKOPAHAR

No of Books Gifted by the students	No of Books taken by students
103	103

(vii) NCC

Wing (Army/Navy/ Airforce)	No. of Troops	No of Students
No	NA	

(viii) NSS

Teacher Head	No of Students
NO	NA

(ix) SCHOOL BAND Type of School Band

School Band	
Teacher Head	No. of Students Trained
No	NA

(x) **ACTIVITIES PLANNED/TARGET FOR NATIONAL/REGIONAL/CLUSTER LEVER PARTICIPATION 2024-25**

Activities	Percentage of participants at school Level	No. of students targeted for selection to higher level		
		Cluster	Regional	National
Maths Olympiad				
National Children Science Congress				
RBVP				
INSPIRE AWARD-Manak				
YUVIKA				
PRAYAAS				
VIGYAN JYOTI				
JIGYASA				
EBSB				
Kala Utsav				
Youth Parliament				
<b>Games &amp; Sports:</b>				
Name of the Event	Percentage of participants at school Level	No. of students targeted for selection to cluster level	No. of students targeted for selection to Regional level	No. of students targeted for selection to National level
Scout & Guides	Pravesh	Golden Arrow	Rajya Puraskar	Rashtrapati Puraskar
<b>OTHERS (Mention any sports, cultural, science, international event etc outside KVS) (Science Olympiad, Cyber Olympiad, Green Olympiad, IGBC Green building contest etc)</b>	Percentage of participants at school Level	Percentage of participants at _____ Level(Fill the appropriate level)	Percentage of participants at _____ Level(Fill the appropriate level)	Percentage of participants at _____ Level(Fill the appropriate level)

### 3- ADMINISTRATION & FINANCE

S No	Activity/Programme	Planned achievement targets	Expected date of completion	Actual Date of Completion/ Actual achievements/ Status Report
1	Maintenance of Records			
1.1	Service Books with entries like service verification, leave entries, EWS, increments ,GPF nomination etc.			
1.2	No of cases pending i) Probation Reports ii) Confirmation Cases iii) Senior/Selection Cases iv) Leave in conjunction with vacation & Breaks			
1.3	Staff attendance Register with Leave entries			
1.4	Staff Sanction Proposals for upgradation/ Additional Section Etc.(As per CCEA Approval 2 Section KVs)			
1.5	Antecedent verification & Police verification of all employees posted in the vidyalaya			
1.6	Verification of Caste Certificates			
2	<b>Selection of staff for contractual appointments</b>	04 contractual Teachers are working in the Vidyalaya.		
3	Vidyalaya Management Committee/ Vidyalaya Executive Committee Meetings			
4	CBSE Affiliation			
5.1	Class Attendance Register and data of Fee collection			
5.2	Students Admission & TC issue register			
5.3	Status of Grants/Scholarships for eligible students (SC/ST/OBC(NCL)/OBC/) etc.			
6	Construction Works:			
	i) Maintenance & Repairs			
	ii) Development work			
	iii) Colouring/White washing of school building			

	and staff quarters, etc.			
	iv) Proposal for additional class room			
7	Transfer of land/execution of lease deed etc. if required			
8	Annual stock verification/ condemnation & Disposal of condemnation Article			
	i) Disposal of e-waste through District e-waste proposal and auction of Condemned articles			
9	Preparation of Vidyalaya Asset Register/ Maintenance of Stock Register			
10	Financial Management			
	i) Budget proposals			
	ii) Revised Estimates			
	iii) Rectification if any			
11	<b>Rajbhasha Implementation</b> * (Upload Rajbhasha reopors in single file)			
	Activity	Target Date	Actual Date of Completion	Remarks
	Timahi Meetings			
	Installation of Bilingual Sign Boards			
	Installation of Achievement Boards (Bilingual)			
	Installation of Incumbency Boards (Bilingual)			
	Availability of bilingual rubber stamps			
	Report sent to RO for all Meetings			
	Reports Sent to TOLIC/ Official Language Site			

## 12. Correspondence in Hindi

Target for the year 20__ in %	Achievement in %

## 13. Audit of school accounts

Activity/Programme	Total Paras Pending at the beginning of the year	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
Audit Paras (A) Internal Audit Para				

(B) A G Audit Para				
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**14. Disposal of Court cases/RTI queries**

No. of Cases/queries	Subject of litigation/query	Current Status	Remarks

**4- BENEFICIARY SATISFACTION ( COMMUNITY PARTICIPATION )**

**(A) - FOR STUDENTS**

Student Council Meetings (Meetings to be conducted before staff meeting for the month) \*(Upload Photographs and minutes of meeting

Sl No	Date of Meeting	Main points discussed	Follow up/Action taken

**(B) - FOR TEACHERS**

Sl No	Opportunities for teachers to voice out concerns/Committees to redress teachers' grievances	No of meetings	Main points discussed	Follow up/Action Taken
1	Staff Meetings			
2	ICC			

**(C) - FOR PARENTS**

Is visiting hour specified for parents?

Whether suggestion/complaint /Gratitude box maintained? Give details

Whether separate mail id is maintained for taking parents' suggestions/complaints?

Number of PTMs conducted

Sl.No	Type of meeting	Details of Meeting [Specify classes, date of meeting, purpose etc]	Action Taken/Remarks
	Class PTM		
	PTA		

	Parent Advocacy programmes		
	Parent awareness meetings		
	Any other		

**(D) - FOR COMMUNITY**

Sl. No	Programme Organised	Date of conduct	Target group	Brief description
	Skill hub			
	ATL outreach programmes			

**(E) - Plan to encourage Community & Social Services by the students**

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required

**(F) - Plan for Sharing facilities/ resources with less developed school**

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required

**(G) -ALUMNI \* **(Upload photograph of activities)****

- **Outstanding Alumni** (Alumni who has recognition at local/state/National/International level in different fields-Cultural, Technical, scientific, medicine, political, administrative etc) - only prominent members restricted to only 10
- Whether alumni association is constituted?
- Number of Activities Organized (20\_\_ - 20\_\_):
- Number of Classes/ Sessions taken by Alumni (20\_\_ - 20\_\_):
- Activities Planned under Alumni (20\_\_ - 20\_\_):
- Any other contribution by Alumni in the Vidyalaya:

**(H) - EFFICIENT RESOURCING AND EFFECTIVE GOVERNANCE THROUGH SCHOOL COMPLEXES/CLUSTERS**

S No	Area	Activity Planned	Achievement
1	Sharing of Teachers/Resources/Contribution to cluster		
2	Academic/Sports/arts/crafts events		
3	Improved support for children with special needs		
4	School as "Samajik Chetna Kendra"		

**(I) - Activities under Vidyanjali**

Type of contribution done by volunteer	Name and other details of the volunteer	Details of contribution done (services/activities/sponsorship/assets/material/equipment/M&R work done)
Contribution in Generic Level services/ activities		
Contribution in Sponsorship activities		
Contribution of assets/material/equipment		

## 5- INCLUSIVE PRACTICES

### (A) Detail of Admission

Category	No of application received (20--20--)	No of admissions granted	Admissions to (Specify class)	REMARKS
RTE				
DA (CWSN)				
MINORITIES				

### (B) - Facilities offered for CWSN\* (upload photograph(s) - one of each)

Type of facility	Description	Whether functional?	Whether adequate?	Remarks
Ramp to the ground floor				
Ramp to the first floor				
Wheel chair				
Sign board				
Wash rooms				
Furniture				
Sports facilities offered				
Academic resources offered				
Any other support offered				

### (C) - Whether special educator is appointed / engaged?

### (D) - Whether different assessment strategies are devised for CWSN cases as per the requirement?

### (E) - Details of awareness programs and programs for empowerment done.

SI No	In house awareness programs conducted for empowerment of :	Brief description	Follow up/Remarks
	Teachers		
	Parents		
	Students		

## SUMMARY



Sl.No.	CBSE SQAA		KVS ASSESSMENT TOOL	
	DOMAIN	WEIGHTAGE	DOMAIN	WEIGHTAGE
1.	SCHOLASTIC PROCESSES	25%	SCHOOL PLANT	20 %
2.	COSCHOLASTIC PROCESSES	15%	ACADEMIC	40 %
3.	INFRASTRUCTURE	10%	SCHOOL ADMINISTRATION, MANAGEMENT & GOVERNANCE, LEADERSHIP	6.5 %
4.	HUMAN RESOURCES	10%	FINANCE	4.5 %
5.	INCLUSIVE PRACTICES	10%	STAKEHOLDER SATISFACTION AND AUDIT/ACTIVITIES ORGANISED UNDER COMMUNITY PARTICIPATION	10 %
6.	MANAGEMENT AND GOVERNANCE	10%	INCLUSIVE PRACTICES	10 %
7.	LEADERSHIP	10%	GRACE POINTS	8%
8.	BENEFICIARY SATISFACTION	10%	OVER ALL OBSERVATION BY AC/DC IN THE LIGHT OF THE CONSTRAINTS FACED BY THE VIDYALAYA	1%

**[Links for uploading documents through Google drive](#)**

1. Affiliation No. (Upload affiliation Letter issued by CBSE)
2. Name of The Chairman\*(Upload list of VMC Members approved by KVS RO)
3. Staff Sanctioned\* (Upload staff sanction letter from KVS)
4. Achievements in Sports\* (Upload certificates of position holders)
5. Participation in other competitions\* (Upload certificates of position holders)
6. EBSB / KALA UTSAV ACTIVITIES/(Upload certificates of position holders)
7. Science Activities and Achievements \* (Upload certificates of position holders)
8. Bharat Scout & Guide Achievements\*(Upload certificates of qualifiers)
9. Building Plan:\*( Upload photographs -one each)
10. Assets (Music) (Upload photographs -max. two)
11. Medical Room Facilities \*(Upload photographs -max. two)
12. Suggestion Box/Student gratitude Box\* (Upload photographs max. two)
13. Safety Plan\* (Upload photographs -one of each)
14. Emergency Supplies/ Facilities\* (Upload photographs -one of each)
15. School Staff Training/Mass Drill:\*( Upload photographs -one of each)
16. Mandatory Certificates\* (Upload photographs - each)
17. Teachers' Achievements\* (Upload relevant documents)
18. Rajbhasha Implementation \* (Upload Rajbhasha reports in single file)
19. Alumni \* (Upload photograph of activities)
20. Facilities offered for CWSN\* (upload photograph(s) - one of each)
21. Student Council Meetings \*(Upload Photographs and minutes of meetings)
22. Any other Document(s)