

PART – A

VIDYALAYA PLAN

I-VIDYALAYA PROFILE

A- GENERAL INFORMATION

NAME OF THE VIDYALAYA	KENDRIYA VIDYALAYA NO.1 B.E.G & C, ROORKEE	REGION	Type of Building A1/A/B/C/D/E
		DEHRADUN	B
SCHOOL CODE	84010	AFFILIATION NO.	3500008
YEAR OF ESTABLISHMENT	1964	SECTOR	Defence
GEOGRAPHICAL LOCATION (COORDINATES)	29.848563 77.907266		
AREA (Built up in meter square)	5.73 ACRE	TOTAL AREA (Built up in meter square)	11.8 ACRE
NAME OF THE PRINCIPAL	C S BISHT	Landline (o)-01332-272402 Landline (R)-01332-270728 Mobile-9432648329 E-mail-kvrorkee1@gmail.com	
DATE OF JOINING IN	PRESENT KV-06/09/2022	PRESENT POST-02/03/2015	
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	Ms. Sangeeta Khorana		
		Mobile No.9358505760	
NAME OF THE CHAIRMAN	Brig. Rajesh Singh	Landline (o)-01332-271027 Landline (R)- Mobile- E-mail-	

B- SCHOOL DATA (as on 31ST March, 2023)

(I) STUDENTS ENROLMENT POSITION									
CATEGORYWISE	I	II	III	IV	V	VI			TOTAL
BOYS	223	18	89	15	666	0			1011
GIRLS	178	17	15	4	413	0			663
TOTAL									1674
RESV. CAEGORY	SC		ST		OBC		GEN		TOTAL
BOYS	271		05		202		376		854
GIRLS	167		02		130		268		567
TOTAL									1421
COMMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL
BOYS	856	150	02	01	0	0	0	0	1009
GIRLS	576	87	02	0	0	0	0	0	665
TOTAL									1674
HANDICAPPED	ORTHOPEADIC HANDICAPPED			VISUAL HANDICAPPED		HEARING HANDICAPPED	AUTISTIC CHILDREN		TOTAL
BOYS	02			0		0	0		02
GIRLS	03			0		0	0		03
TOTAL									5
MISC QUOTA	RTE	BPL	SGC	KVS-STAFF	CHAIRMAN QUOTA	MP QUOTA	HRM Quota		TOTAL
BOYS	122	0	0	06	0	0	00		128
GIRLS	73	01	31	08	0	0	00		115
TOTAL									249

(II)	(III) STAFF POSITION												
Cadre	Staff Sanctioned	In Position			Category wise					Physical handicapped			
		Male	Female	Total	SC	ST	OB C	Minority	Others	OH	VH	HH	
Principal	1	1	0	1	0	0	0	0	1	0	0	0	
VP/Principal Gr.II	1	0	1	1	1	0	0	0	0	0	0	0	
PGT	15	9	6	15	2	0	3	0	11	0	0	0	
TGT	14	5	9	14	1	1	1	1	10	0	0	0	
TGT (WE)	1	1	0	1	0	0	0	0	1	0	0	0	
TGT (AE)	1	0	1	1	0	0	0	1					
TGT (P&HE)	1	1	0	1	1	0	0	0	0	0	0	0	
HM	1	0	0	0	0	0	0	0	0	0	0	0	
PRT	17	2	12	14	3	0	5	0	6	1	0	0	
PRT (MUSIC)	1	0	1	1	0	0	0	0	1	0	0	0	
ASO	1	1	0	1	0	0	0	0	1	0	0	0	
SSA	1	1	0	1	0	0	0	0	1	0	0	0	
JSA	1	1	0	1	0	0	0	0	1	0	0	0	
LIBRARIAN	1	0	1	1	0	0	0	0	1	0	0	0	
SUB STAFF	8	1	0	1									
Hostel Staff	NA												
TOTAL	66	23	31	54	8	1	9	2	34	1			

(IV) DATARELATED TO WORKING SPOUSE OF TEACHERS

S No	Name of Teacher	Designation	Name of Spouse	Details of organization & place where the spouse is working	Remarks
1	Mrs. Anju Singh	Vice Principal	Mr. Megh raj Singh	Uttrakhand State Govt school Haridwar (UK)	
2	Mr. sanjeev Singh	PGT(Geo)	Mrs. Savita Singh	State Govt. School TecaherDluriyaDistt. Shahjahanpur	
3	Mrs. Vidyottama Mishra	PGT(Chem)	Mr Vikas Kumar	TGT(Maths) K.V.Lansdowne	
4	MrAmrish Kumar	PRT	Mrs. Kanchan Pawar	Govt. Junior High School Paniyala UK Teacher	
5	Mrs. Kusum Joshi	PRT	Mr.P.Joshi	Dep.Manager,SBI Gurukul Narsan	
6	Mrs. Manju Sharma	TGT(Maths)	Dr. Umesh Kr. Sharma	Associate. Professor at IIT Roorkee(Civil Engg.)	
7	Mrs. ShubhdaChamoli	TGT(Bio)	Dr. Ashutosh Chamoli	Assistant Professor IIT Roorkee Earth Sciences	
8					
9	Mrs. Priyanka Kala	PRT	Mr Paras Kala	Sr.Assistant Irrigation Department	
10	Mrs. Jaya Malik Parasher	PRT	Maj BhriguParasher	Indian army, c/o 56 APO, Roorkee	
11	Mrs. Kanika Khanna	PRT	Mr.Tarun Sachdeva	Delhi State Govt.	

(V) Appointment of Doctor, Nurses, Counselors and Coaches (Sports, Performing arts etc.)

Sl. No	Post	Sex	Date of Appointment
1	NIL	NIL	NA

C- ACHIEVEMENTS AS ON 31st March, 2023

1. Curricular Activities

EXAMINATION (CBSE)							
CLASSES	Enrollment	Appeared	Passed	Pass %	PI	No. of students getting more than 70% marks	Name of position Holders
XII (Sc.)	86	86	85	98.84	46.59	18	I. Abdul Azeem Ansari II. Priya Bisht III. Srishti Bhatt
XII (Comm.)	42	42	36	85.71	38.1	3	I. Ayush Kumar Dhankar II. Khushi Verma III. Deepak Yadav
XII (Hum.)	50	49	46	93.88	47.91	10	I. Anwasha Rawat II. Suhani Kunwar III. Muskan Kumari
X	133	133	131	98.50	53.29	39	I. Priya II. Shalini III. Riya
EXAMINATION (Home)							
XI (Sc.)	81	81	63	77.78%		04	I. Saksham Saini II. Shivam Kumar III. Shivam
XI (Comm.)	40	40	31	77.5%		05	I. Pratiksha Chauhan II. Jayshree Bhardwaj III. Gareema
XI (Hum.)	53	53	21	39.62%		02	I. Anushka Pundir II. Nitish Dobhal III. Suhana Parveen
IX	148	148	98	66.21%		35	I. Ishaan Gupta II. Kashish III. Ayush Shairawat
The Learning Attainment of Students & Target							
Class	Learning Attainment of Students for the year 2023-24 (% of Students)			The target for the year 2024-25 (% of Students)			Remarks
	L 1	L 2	L 3	L 1	L 2	L 3	
I	98.2	-	1.8	100	-	-	
II	100	-	-	100	-	-	
III	80.96	19.04	-	95	5	-	

IV	78.91	21.09	-	90	10	-	
V	85.62	14.38	-	95	5	-	
VI	72.62	23.38	4	80	20	-	
VII	63.78	29.62	6.6	80	20	-	
VIII	61.83	33.37	4.8	75	25	-	

(L 1- 70% and above Grade, L 2 -45% - 69% L 3 45% below)

QUALITY OF RESULTS

S No.	CLASS	% of Students who obtained 70% and above marks (P)
1	XI-XII	12.12
2	IX- X	26.34
3	VI-VIII	62.48
4	III- V	82.32
5	I-II	99.81
TOTAL		

EXAMINATION (Competitive)

Competitive Exam	AIEEE	IIT-JEE	NEET	PMT	CLAT	NDA	OTHER
No. of students Selected	08	01	0	-	-	-	-
Targets	15	03	02	-	-	-	-

2. CO-CURRICULAR & EXTRACURRICULAR ACTIVITIES AS ON 31stMarch 2023

SPORTS NIL

NUMBER OF PARTICIPANTS 91			NUMBER OF POSITION HOLDER 84		
Regional level	National Level	SGFI/Associations/Federation (Open)	Regional level	National Level	SGFI/Associations/Federation (Open)
91	19	3	84	5	

SOCIAL SCIENCE EXIBITION

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Cluster Level	Regional level	National Level	Cluster Level	Regional level	National Level
15	7	0	7	1	0

SCIENCE ACTIVITIES

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress	03	01	0	01	0	0
Jawaharlal Nehru Junior Science and Maths Olympiad	06	0	0	0	0	0
INSPIRE Award	05	0	0	0	0	0
Maths Olympiad	0	0	0	0	0	0
Science Olympiad	28	0	0	0	0	0

BHARAT SCOUT & GUIDE ACTIVITIES

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	RashtrapatiPurashkar /Golden Arrow	Rajya Purashkar/ChaturthCharan	TritiyaSopan/Tritiya Charan	RashtrapatiPurashkar /Golden Arrow	Rajya Purashkar/ChaturthCharan	TritiyaSopan/Tritiya Charan
Scout & Guides	0	00	20	0	0	20
Cub & Bulbul	0	11	11	11	11	11

TARUNUTSAV CONDUCTED

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
1	Career Guidance	50	0
2	Skill & Hobby Development	50	0
3	Improvement of Lang Skill	50	0
4	Foundation for class XI	50	0

3. ACTIVITIES PLANNED

Activities	Level (Cluster/Regional/ National)	No. of students Selected	Names of Achievers	Next stage of Participation
Science Olympiad	CLUSTER			
Math's Olympiad	CLUSTER			
Cyber Olympiad	CLUSTER			
Green Olympiad	CLUSTER			
IGBC Green Building Contest	CLUSTER			
National Sc. Congress	CLUSTER	01	ABHIJIT RAGHAV	National
Sc. Exhibition	CLUSTER	0	0	
National Social Sc. Exh.	CLUSTER	0	0	
Youth Parliament	-			
Swachh Bharat Abhiyan	CLUSTER			
Scout & Guides				
1. Rastrapati Puraskar	NATIONAL LEVEL	00		
2. Rajya Puraskar	REGIONAL LEVEL	00		
3. Golden Arrow	REGIONAL	11		GOLDEN ARROW
Games & Sports				
Level		Event	No. of students	Remarks
SGFI	Judo & shooting	Judo & shooting	03	
National Level	Judo, shooting, kabaddi, Taekwondo, chess, yoga, athletics	Judo, shooting, kabaddi, taekwondo, chess, yoga, athletics	19	
Regional Level	ATHLETICS, KABADDI, BADMINTON, CHESS, SHOOTING, YOGA, TAEKWONDO, JUDO, SWIMMING.	ATHLETICS, KABADDI, BADMINTON, CHESS, SHOOTING, YOGA, TAEKWONDO, JUDO, SWIMMING.	84	
State Level	ATHLETICS, JUDO	ATHLETICS, JUDO	4	
Other				

4. ACTIVITIES OUTSIDE THE KVS

S No	Name of Activity	Name of Agency	No of Students participated	Position	Names of Achievers	Remarks
1	SPORTS	UTTERAKHAND KHEL MAHAKUMB	10	6	ATHLETICS,JUDO	
2	CULTURAL					
3	SCIENTIFIC					
4	ANY OTHER (Eg: International events)					

5. ALUMNI

- Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different fields-Cultural,Technical,scientific,medicine,political,administrative etc)

S No	Name of Alumni	Qualification	Field of working	Designation	Contact Number	Remarks
1	MrMukulLal Sharma		Professor in Earthquake Deptt, IIT Roorkee	Professor		
2	Mr Pradeep Singh		Senior Scientist in CBRI	Senior Scientist		
3	Mr Naveen Baluni		MD In Radiology	MD		
4	Mrs Geeta Khulbe		Officer in HDA	officer		
5	Mr. V C GOYAL		Senior scientist, NIH Roorkee	officer		
6.						

- Number of Activities Organized (2022-23) :04
- Number of Classes/ Sessions taken by Alumni(2022-23):04
- Activities Planned under Alumni (2022-23):05

6. Status of Foreign & Regional Language:

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE FOREIGN LANGUAGE						
		VI	VII	VIII	IX	X	XI	XII
	NIL							

II- INFRASTRUCTURE PLAN

A. Building Plan:

	Available in No.	Proposed / Expansion	Budget plan
Class Rooms	38	4 Classrooms expansion required	10,00,000/-
Smart /e-Class Rooms	31	7 CLASS ROOMS	5,00,000/-
Physics lab	1	Barometer, Ammeter	50,000/-
Chemistry lab	1	Kipps Apparatus, 2 Almirah	50,000/-
Bio lab	1	Glucometer, Stethoscope	25,000/-
Jr. Science lab		1 jr. sc. Lab required	
Geography Lab	1	Seismographic Table	15,000/-
Computer Lab	3	10 Computers & computer peripherals	6,50,000/-
Math's Lab	1	1 Table	10,000/-
Language Lab	1	2 collar mikes, 2 handsfree mikes	10,000/-
Social Science Lab			
Work Experience Workshop	0	3 MCBs, Fuse wires, 4 Extension boards(10 mtr)	1,50,000/-
Yoga Room	1		
Medical Room	1	Medicines & other medical facilities	100000/-
Art Room	1	Display Charts, Pastel Colours, Handmade sheets, Potrait Stand	25,000/-
Resource Room	1	2 Collar mike, 1 Scanner	5,000/-
Music Room	1	1 violin, 1 guitar, 2 sitar, 2 mouth organ, Jaltarang instrument	50,000/-
Activity Room			
Staff Room	2	2 Computers, 10 teacher's Chair	1,00,000-
Conference Hall / Auditorium			
Sports Room	1	1 TT Table, Renovation of badminton Court along with fixtures of light	1,50,000/-
Library	1	02 Comp, 1 Teacher Table, Science Encyclopedia, Periodicals	1,50,000/-
Balvatika 3	1		
Children's' Park	1	01 Sea-saw, 01 Slope swing, 01 revolving swing	50,000/-
Playgrounds	1	Change of Badminton Court, formation of running track	50,000/-
Garden	1	30 herbal plants, 25 ashokatrees, are to be planted	50,000/-
Science/ Math's Park	1	Construction of triangles, Circles, Quadrangle in Maths Park Science- Construction of Conical flask, Burette.	10,000/-
Admin Office	1	03 office Chairs, 01 Scanner	50,000/-
Canteen	1	04 Tables, 16 Chairs, Wash basin	10,000/-
Hostel			

I. Boys			
II. Girls			
Boys Toilets	04		
Girls Toilets	04		
Bathrooms	08		
Facilities for Divyang Jan			
i) Ramp	2	02 Ramp	20,000/-
ii) Toilet	2		
iii) Wheel Chair	1	01 WheelChair	10,000/-

B. Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/Repair	Remark
Duel Desk	412	0	
Single Desk	485	0	
Teacher's Table	40	0	
Teacher's chair	50	0	
Almirah	116	0	
Computer Table	10	0	
Computer Chair	04	0	
Lab Table	00	0	
Lab Stools	170	0	
Sofa Set	04	0	
House Board	08	0	
Wooden Cabinet	05	0	
Computer Tables	00	0	
Wooden Almirah	01	0	

C. Assets (labs equipment (Value above Rs. 15.000/-))

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition
Computer Lab	Yes	Yes	
Biology Lab	Yes	yes	
Physics Lab	Yes	yes	
Chemistry Lab	Yes	Yes	
Maths Lab	Yes	Yes	
Geography Lab	Yes	Yes	
Language Lab	Yes	Yes	

D. Assets (IT Infrastructure) (Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Procurement / Repair	Remark
Projector	32	15	
K-Kyan	01	0	
Acer Chrome Book	40	0	

Lenovo Tablet under Vidyanjali	20	0	
Interactive Board	21	0	
Magic Studio	2	0	
Computer	127	20	
Duplicator	2	0	
Printer	17	02	

E. Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Table	07	2	
2	Almirah	3	1	
3	Bookshelves	23	0	
4	Books in Hindi	3417	100	
5	Books in English	4589	100	

F. Assets (Music)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Harmonium	04	02 Harmonium Repairable	
2	Synthesizer (Key Board)	05	01 Synthesizer Repair	
3	Tabla	02	01 Tabla Repair	
4	Dholak	03	01 Dholak Repair	
5	Congo	03	01 Congo Repair	
6	Flute	19		
7	Voilin	01		
8	Mouth organ	-		
9	Khanjari	-	05 Khanjari For Purchasing	
10	Dufflee	-		
11	Miracus	-		
12	Marching Triangle	02		
13	Marching drum	02		
14	Symbate	-		
15	Jazz drum set	01		
16	Jaltarang	0	01 to be purchased	

G. Assets (Workshop/Art & Craft/Sport)(Value above Rs. 5.000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Work Experience	Lawn Mover	1		
	Generator	1		
	Air Conditioner	16		
	EPABX	1		
	CEASE FIRE CLEAN AGENT	1		
				5 Water Cooler to be purchased

	Smoke Detector	1		
	Water Dispenser	2		
	Agua Guard	1		
	Amplifier	4		
	RO	5		
Art & Culture	Renovation of Drawing Room	Completed		
Sports	T.T.Table	1	BASKETBALL COURT	
	Basketball Board	1	AND BOARD,KHO	
	Dari	10	KHO POLE	
Gardening		1 Trolley for work to be purchased		
Any other department				

H. Assets (Office)(Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Acquisition/Repair	Remark
Photocopier	04	0	
Invertor+Battery	07	02 batteries to be purchased	

I. Medical Room Facilities

Facilities	Available in No.	Proposed Acquisition/Repair	Remark
Cot	2		
Wheel Chair	1		
Almirah for Medicine	1	01	
Stethoscope	1		
Sphygmomanometer	0		
B P Machine	2		
Glucometer	0		
Infradedthermometer	9		
Thermometer	1		
Pulse Oxymeter	2		
Revolving stool	1		
Refrigerator	1		
Weighing machine	0	02	
AC	0	01	

J. Suggestion Box :

1. Whether the Suggestion Box is installed: YES
2. Whether the Suggestion Box is opened every week: YES
3. Whether the record is being maintained regarding suggestion: YES
4. The Action taken on Suggestions:

S.No	Suggestion	Action Taken
1	Suggestion received regarding change in timing of exam	Implemented time to time

III. SAFETY & SECURITY

A. (1) Safety Plan

Security features Installed	No. of article/In stalled	Whether functioning or not	Location Where installed	Proposed new location for installation	No. of article required
Fire Extinguishers	25	Yes	In Vidyalaya	10	10
Fire Alarm	1	Yes	Comp. Lab	0	0
CCTV	110	Yes	Different Locations in Classrooms and veranda's	0	0
Public Announcement System	1	Yes	In Principal room		
Walkie Talkie System	0	-	-	-	-

(2) Emergency Supplies/ Facilities

Facilities	Existing Position	Proposed for Expansion	Article required
Sufficient Drinking Water& Food	5 RO Plants of 50 Ltr in Corridors of Vidyalaya	00	05 (new)
Emergency Lighting System	In Vidyalaya Building	-	
First Aid Kits	In Medical Room	0	0

Emergency Evacuation Plan	Yes	-	
Emergency Communication System	In all Corridors	0	0
Water Tanks	In different locations	4 required	
Sanitation Supplies	In toilets		
Boundary wall/ Fencing	Around Vidyalaya Campus		
Exit/Entrance Gate	4		

3. Security Personnel

No. of Persons	Male	Female	Remark
5	4	1	

B. School Staff Training:

Training Area	No of Staff & Students Trained	Proposed Plan for training
A. Evacuation Drills	1674+56	
B. Basic First Aid/ First Responder Skills	56 staff members	
C. Safety Training	Every year	Twice
D. Use of Fire Extinguisher	As per need and every year the extinguishers are refilled	
E. How to turn off electricity and water	Separate meter box, MCBs for Vidyalaya and Staff quarters	
F. Psychological First Aid	Teacher Counsellor	
G. Other:		

Note:

Sl. No.	Certificates	Date of Issue	Valid Till
	Certificate of the fire safety	16/08/2023	01 Year
	Certificate of safety of school building		
	Certificate of Potable Water		

C. SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader	Members with Designation	Contact Details
	Child Rights Protection Cell	Mrs. Anju Singh (9358505760)	1.Mrs. Alka Agarwal 2.Mrs. Shuchi Yadav 3.Mrs. Rupali Tripathi 4. Mrs. Rakhi Dayma	
	Evacuation Team	Mrs. Anju Singh (9358505760)	1 Mr. Ombir Singh 2 Mr. Kapil Dev 3 Mr. Debi Singh 4.Mr. Vivek Kaushik 5.Mrs. Priyanka Kala	

	Search & Rescue Team	Mrs. Anju Singh (9358505760)	Mr. Ombir Singh 2 Mr. Amrish Kumar 3 Mrs. Priyanka Kala 4.Mr. Vivek Kaushik 5.Mrs. Sunita Rani	
	First Aid & Medical Team	Mrs. Sandhya Pawar (9779572793)	Mr. Arvind Gupta Mrs. Ranjeeta Dhama Mrs. Rakhi Dayma	
	Transport Safety Team	Mr. Prabhakar Sharma (9719730007)	1Mr Sanjeev Singh 2Mr Vipin Kumar 3Mr Devi Singh 4 Mr. Hari Nand	
	Team for students with special needs (Divyang)	Mrs. Alka Agarwal (9557828222)	1Mrs Kalpana Gupta 2Mrs Beena Karnatak 3Mr Jaybir Singh 4Mrs Kusum Joshi 5Mrs Priyanka Kala	
	Internal Complaint Committee (ICC)	Mrs. Alka Agarwal (9557828222)	1Mrs. Vidyottama Mishra 2 Mr. Hari Nand 3 Smt. Priyanka Kala 4 Smt Kusum Joshi	
	Grievance Redressal Committee	Mrs. Anju Singh (9358505760)	1 Mrs Alka agarwal 2 Mr Kapil Dev 3 Mr Devi Singh 4 Mr. Vikas Mehendiratta	

IV- ACADEMIC

A. Curricular Activities

1. Strategic goals and plan for expected improvement of quality & quantity of result for 2023-24

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
	Previous Session	Current Session	Achieved	Target	Achieved	Target		
			Previous Session	Current Session	Previous Session	Current Session		
XII (Sc.)	83	86	96.39	100%	54.28	75	REMEDIAL CLASSES FOR UNDER ACHIEVERS, GROUP DISCUSSION and counseling etc	
XII (Comm.)	38	42	94.74	100%	50.33	70	REMEDIAL CLASSES FOR UNDER ACHIEVERS, GROUP	

							DISCUSSION and counseling etc	
XII (Hum.)	43	52	97.67	100%	66.45	75	REMEDIAL CLASSES FOR UNDER ACHIEVERS, GROUP DISCUSSION and counseling etc	
X	145	133	98.62	100	53.62	70	REMEDIAL CLASSES FOR UNDER ACHIEVERS, GROUP DISCUSSION and counseling etc	
XI (Sc.)	87		97.7	100				
XI (Comm.)	42		100%	100				
XI (Hum.)	60		88.3	100				
IX	136	150	97.05	100			REMEDIAL CLASSES FOR UNDER ACHIEVERS, GROUP DISCUSSION and counseling etc	

A. Workshops to be planned for all teachers:

Short-duration workshops to be organized at the Vidyalaya level	Strategies Phonics, FLN, CBL, etc.	Target Primary Classes	Expected Achievement 100% achievement of the goal	Remarks
Content enrichment through Demonstration/Meeting/ seminars in concern subjects	Subject Committee Meetings, Seminars, Workshop, and Expert Lectures on a monthly basis.	All Teachers and Students.	100% Result with P.I of 65	

Communication Skills	Teachers will deliver Lectures on moral talk towards the development of the communication skills through virtual mode.	Students and teachers	Enhance speaking skills in Hindi/English/Sanskrit	
Life Skills	Yoga Sessions / Mental Wellbeing session through virtual mode by experts Once in a month. Daily Yoga session in morning assembly	All Students	Teachers and students are fully involved in yoga and mental well-being sessions as a part of their life.	
Workshop for planning the TLM/Activity and graded assignments/Question Bank	Workshop of FLN for Class I to V is to be organized on every Saturday.	All Primary teachers.	FLNis implemented in classes 1-3.	
Any other training/workshops	Computer training workshop for the teachers on last working day.	All teachers		
Training of use of smart board and modernization of labs.	One workshop to be conducted at the end of every month.	To train the teacher so that they may work	So, that they may use smart board in a perfect way.	

B-1 Workshop for capacity building

Workshop for capacity building	Name of teacher	Subject	Area of concern	Strategies
1	Mrs A. Agarwal Mrs. Rupali Tripathi Dr Beena Karnatak	English	Grammar	Formation of small group of students and to solve the typical topics
2	Shri Vikas Mehandiratta Mrs Manju Sharma Mr. Jaybir Mr. A Ansari	Maths	Basic Maths	Formation of small group of students and to solve the typical topics
3	Mrs Shubhda Chamoli Mr. S S Rawat Mrs. RanjeetaDhami Mrs. Shuchi Yadav Mrs. Vidyottama	Science	Numericals	Formation of small group of students and to solve the typical topics

	Mishra Mrs. Richa Chauhan Mr. Arvind Gupta			
4	Mr Debi Singh Shri Annu Kumar	S.St	Writing skills	Formation of small group of students and to solve the typical topics
5	Mrs Kalpana Gupta Mrs. Sunita Rani Mr. Sandeep Kumar Singh	Hindi	vyakaran	Formation of small group of students and to solve the typical topics

B-2 Workshop for underachieving teachers: NIL

Workshop for underachieving teachers	Subject	Area of concern	Strategies

B-3 Teachers' Achievements

Name of the Teacher	Achievements
Mrs. Rakhi Dayma	National award in Innovative practices in Education by NCERT

C. Expected Co-curricular & Extracurricular activities for 2023-24

Activities	Planned Targets/ Date	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony	August		
Finalization of CCA schedule	April		
Value Education Programme/Awakened Citizen Programme	Every Month		
School Annual Day/ Sports Day	August		
Educational Excursions	October		
Adventure Activities	November		
Health Check up of Students	April/November	April completed	
National Adolescence Education Programme	Monthly basis		
Book Day	April		
Library Week	Nov		
Science Exhibition	Oct		

Social Sc. Exhibition	August		
Art Exhibition	Aug		
Science Congress	Sep		
Publication of Vidyalaya Patrika	Oct		
News Letter	In Every Quarter		
Scout & Guides			
1. PrathamSopan Test	Aug		
2. DwitiyaSopan Test	Sep		
Cub & Bulbul			
1. PrathamaCharan	Aug		
2. DwitiyaCharan	Sep		
3. TritiyaCharan	Sep		
Any Other			

Games & Sports NIL

level	Event	No. of students expected to participate	Strategies Planned	No. of Achievers after the event	Remarks
SGFI	ATHLETICS, JUDO, TAEK WONDO, KABADDI, KHO KHO SHOOTING, BADMINTON	20	REGULAR PRACTICE, SCIENTIFIC TRAINING, USE OF LATEST TECHNOLOGY ORGANISE SMALL COMPETITIONS	20	
National Level	ATHLETICS, JUDO, TAEK WONDO, KABADDI, KHO KHO SHOOTING, BADMINTON	30	REGULAR PRACTICE, SCIENTIFIC TRAINING, USE OF LATEST TECHNOLOGY ORGANISE SMALL COMPETITIONS	30	
Region Level	ATHLETICS, JUDO, TAEK WONDO, KABADDI, KHO KHO SHOOTING, BADMINTON	80	REGULAR PRACTICE, SCIENTIFIC TRAINING, USE OF LATEST TECHNOLOGY ORGANISE SMALL COMPETITIONS	80	
State Level	ATHLETICS, JUDO, TAEK WONDO, KABADDI, KHO KHO SHOOTING, BADMINTON	30	REGULAR PRACTICE, SCIENTIFIC TRAINING, USE OF LATEST TECHNOLOGY ORGANISE SMALL COMPETITIONS	30	
Other					

NCC

Wing (Army/Navy/Airforce)	No. of Troops	No of Students
NIL		

School Band

Teacher Head	No. of Students Trained
	NIL

V- ADMINISTRATION& FINANCE

S. No.	Activity/Programme	Planned Achievement Targets	Expected Date of Completion	Actual Date of Completion/ Actual Achievement	Remarks
1	Staff sanctions proposals: Proposals for up gradation /additional sections etc.	NIL	NA	NA	
2	Selection of staff for contractual appointments.	TO SELECT QUALIFIED AND EXPERIENCED TEACHERS	UP TO 31-03-2024	Already completed in March	
3	Construction Works:				
	i) New works				
	ii) Maintenance & Repairs	Maintenance and Repair work was done IN VIDYALAYA BUILDING AND STAFF QUARTERS	28-02-2024		
	iii) Developmental work	Flooring and water pipeline	31-03-24	Completed	
	iv) Coloring/whitewashing of school building and staffquarters, etc.	MAINTENANCE OF STAFF QTRS RELATED TO PLUMBING, SANITARY, MASSION WORK, AND ELECTRICAL.	31-03-24	Completed	
4	Transfer of land/execution of lease deed etc. if required.	NA	NA		
5	Annual stock verification/Condemnation	BEFORE 31-03-2023	31-03-24	Completed	
6	Vidyalaya Management Committee/Vidyalaya Executive	03MEETINGS	August, December 2023 and		

	Committee Meetings		February 2024		
7	Financial Management				
	i) Budget proposals	TO SUBMIT Budget proposals	31-08-2023		
	ii) Revised Estimates	TO SUBMIT Revised Estimates	31-08-2023		
	iii) Rectification if any				

Rajbhasha Implementation

Activity	Target Date	Actual Date of Completion	Remarks
Timahi Meetings	In every quarter	Every quarter	
Installation of Bilingual Sign Boards	Installed	yes	
Installation of Achievement Boards (Only in Hindi)	Installed	02	
Installation of Incumbency Boards (Only in Hindi)	Already having	02	
Availability of bilingual rubber stamps	Already having`	83 As on 31-03-2023	

Correspondence in Hindi

Target in %	Achievement in %
100	

Audit of school accounts

Activity/Programme	Total Paras Pending at the beginning of the year	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
Audit Paras (A) Internal Audit Para	NIL			
(B) A G Audit Para	NIL			

Court cases

No. of Cases	Subject of litigation	Current Status	Remarks
03	Transfer	Stay	-

ACADEMIC LOSS COMPENSATION PROGRAMME (ALCP)

S.No	Class	No. Of Programmes organized	Activities Planned
1	PRIMARY CLASSES	03 PER MONTH, EVERY SATURDAY	TO DEVELOP LEARNING SKILL AMONG STUDENTS
2	IX, X, XI, XII	01 PER WEEK FOR ALL SUBJECTS AFTER SCHOOL HOURS AND DURING MORNING ASSEMBLY.	TEACH,TEST,RETEACH,RETEST FOR ENRICHMENT OF THE SUBJECT.

DONATION OF BOOKS BY STUDENTS

No Of Books Donated	No Of Books Received
4801	5021
BOOK BANK STARTED	FROM APRIL 2022 TO TILL WORKING

VI- PLAN FOR COMMUNITY PARTICIPATION

A. Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
Fitness and Mental Health	Awareness	Parents and Community	RALLIES AND LECTURES IN CCA PERIODS
BetiBachaobeti padhao	Awareness	Parents and Community	RALLIES AND LECTURES IN CCA PERIODS
Swachhta	Awareness	Parents and Community	RALLIES AND LECTURES IN CCA PERIODS
Save water	Awareness	Parents and Community	RALLIES AND LECTURES IN CCA PERIODS

B. Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required

C. Connecting the Neighboring School under Handholding Support Scheme:

Name & Address of Mentee- 1: CHEDIRAM PRIMARY SCHOOL, KHANJARPUR ROORKEE

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -1	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
1	2	50	02	50	02
Activities planned for the session: 10					

Name & Address of Mentee-2: -----

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -2	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
Activities Planned for the session :					