PART – A VIDYALAYA PLAN

I-VIDYALAYA PROFILE

A- GENERAL INFORMATION

SCHOOL CODEI377AFFILIATION NO.A1SCHOOL CODEI377AFFILIATION NO.3500041YEAR OF ESTABLISHMENT1993SECTORCIVILGEOGRAPHICAL LOCATION (COORDINATES) AREA (BUILT UP)29°50'N 79.60°E / 29.84°N 79.60°E / 29.84CIVILNAME OF THE PRINCIPALMRS. SAROJ NEGILandline (o)- Landline (o)- Landline (R)- 5962258349 E-mail- negisaroj5@gmail.comDATE OF JOINING IN NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPALMR. DEEPAK KUMAR 9557267063Sector Sector Sect	NAME OF THE VIDYALAYA	KV KAUSANI	REGION	Type of BuildingA1/A/B/C/D/E		
YEAR OF ESTABLISHMENT1993SECTORCIVILGEOGRAPHICAL LOCATION (COORDINATES) AREA (BUILT UP)29°50'N 79°36'E / 29.84°N 79.60°E / 29.84Image: Comparison of the state of			DEHRADUN	A1		
ESTABLISHMENT 29°50'N GEOGRAPHICAL LOCATION (COORDINATES) AREA (BUILT UP) 29°50'N MAEA (BUILT UP) 79°36'E / 29.84°N NAME OF THE PRINCIPAL MRS. SAROJ NEGI Landline (o)- Landline (o)- Landline (R)- 5962258349 E-mail- negisaroj5@gmail.com DATE OF JOINING IN MR. DEEPAK KUMAR PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL MRS. ANURADHA PAL Landline (o)- 5963220763 Landline (R)- 5963220763 Mobile-5963220763	SCHOOL CODE	1377	AFFILIATION NO.	3500041		
LOCATION (COORDINATES) AREA (BUILT UP)79°36'E / 29.84°N 79.60°E / 29.84TOTAL AREANAME OF THE PRINCIPALMRS. SAROJ NEGILandline (o)- Landline (R)- 5962258349 E-mail- negisaroj5@gmail.comDATE OF JOINING INMR. DEEPAK KUMAR 9557267063NAME OF THE PRINCIPALMR. DEEPAK KUMAR 9557267063NAME OF THE CONTACTED IN ABSENCE OF PRINCIPALMRS. ANURADHA PAL Landline (o)- 5963220763 Landline (R)- 5963220763 Landline (R)- 5963220763 Landline (R)- 5963220763 Landline (R)- 5963220763		1993	SECTOR	CIVIL		
NAME OF THE PRINCIPALMRS. SAROJ NEGILandline (o)- Landline (R)- 5962258349 E-mail- negisaroj5@gmail.comDATE OF JOINING INNAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPALMR. DEEPAK KUMAR 9557267063NAME OF THE CHAIRMANMRS. ANURADHA PAL Landline (o)- 5963220763 Landline (R)- 5963220763 Mobile-5963220763	LOCATION (COORDINATES)	79°36′E / 29.84°N				
PRINCIPAL Landline (R)- 5962258349 Mobile5962258349 E-mail- negisaroj5@gmail.com DATE OF JOINING IN MR. DEEPAK KUMAR NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL MR. DEEPAK KUMAR 9557267063 9557267063 NAME OF THE CHAIRMAN MRS. ANURADHA PAL Landline (o)- 5963220763 Landline (R)- 5963220763 Mobile-5963220763	AREA (BUILT UP)		TOTAL AREA	18700 SQ MTR.		
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL MR. DEEPAK KUMAR 9557267063 NAME OF THE CHAIRMAN MRS. ANURADHA PAL Landline (0)- 5963220763 Landline (R)- 5963220763 Mobile-5963220763	-	MRS. SAROJ NEGI	Landline (R)- 5962258349 Mobile5962258349			
PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL 9557267063 NAME OF THE 	DATE OF JOINING IN					
CHAIRMAN Landline (R)- 5963220763 Mobile-5963220763	PERSON WHO CAN BE CONTACTED IN ABSENCE OF					
CHAIRMAN Landline (R)- 5963220763 Mobile-5963220763						
		MRS. ANURADHA PAL	Landline (R)- 5963 Mobile-596322076	220763 53		

B- SCHOOL DATA (as on 31ST March, 2023)

				(I)		STUDENTS	S EN	ROLMEN ⁻	T PO	SITION				
CATEGORYWISE	1	II					IV		V		VI			TOTAL
BOYS	26	1			33	3	1		23	7	0			298
GIRLS	32	0			30	0	0		14	5	0			207
RESV. CAEGORY	SC	SC				Γ			OB	С		GEN		TOTAL
BOYS	52	2							9			233		298
GIRLS	36	6							10			156		207
COMMUNITY	HINDU MUSLIM SIKH				CHRISTIA	۹N	BUDD	HIST	JAIN	Z	OROASTRIN	OTHER S	TOTAL	
BOYS		01												
GIRLS														
HANDICAPPED	ORTHOP	EADIC HAN	DICA	PPED		SUAL ANDICAPP	FD			ARING NDICAPP		AUTISTIC CHILD	REN	
BOYS														
GIRLS														
				I. I										
MISC QUOTA	RTE	BPL	SGC	2	K١	/S-STAFF		CHAIRM N QUOT		MP QUO	OTA	HRM QUO	TA	
BOYS	32	18	3		6									
GIRLS 20 13 .														
													TOTAL	

(I)	(II) STA	FF POSIT	ION												
Cadre	Staff		In Positior	า				Cate	gory wise			Pl	nysical	handicapp	ed
	Sanctioned														
		Male	Female	Total		SC	ST	OBC	Minority	Others		OH	VH	HH	
Principal															
1	1	0	1			0	0	0	1		0	0	0		
0	0	0	0			0	0	0	0		0	0	0		
10	6	3	9			0	2	0	6		0	0	0		
3	1	2	3			0	0	1	2		0	0	0		
1	1	0	1			0	0	0	1		0	0	0		
1	0	0	0			0	0	0	0		0	0	0		
1	1	0	1			0	0	0	1		0	0	0		
0	0	0	0			0	0	0	0		0	0	0		
6	1	3	4			0	0	1	2		0	0	0		
1	0	0	0		1	0	0	0	0		0	0	0		
0	0	0	0			0	0	0	0		0	0	0		
1	1	0	1			0	0	0	1		0	0	0		
1	0	0	0			0	0	0	0		0	0	0		
1	0	1	1			0	1	0	0		0	0	0		
6	0	0	0			0	0	0	0		0	0	0		
0	0	0	0			0	0	0	0		0	0	0		
33	12	09	21		2	0	3	2	14		0	0	0		

(IV) DATARELATED TO WORKING SPOUSE OF TEACHERS

S No	Name of Teacher	Designation	Name of Spouse	Details of organization & place where the spouse is working	Remarks
1	Namita Pandey	PRT(Music)	Proamod Rana	KVS	
2					
3					
4					
5					
6					
7					
8					
9					
10					
11					
12					

(IV) Appointment of Doctor, Nurses, Counselors and Coaches (Sports, Performing arts etc)

Sl. No	Post	Sex	Date of Appointment	
1.	Nurse(Jyoti Bisht)	Female	5-06-2024	
2.	Special Educator(Sheetal Mamgai)	Female	5-06-2024	
3.	Yoga Instructor(Naveen Chandra Joshi)	Male	5 -06-2024	
4.				
5.				
6.				

C-ACHIEVMENTS AS ON 31st March, 23

1. Curricular Activities

(I) EX/	AMINATION	N (CBSE)									
CLASSES	Enro	ollment	Appeared	Passed	Pass %	PI		gett	of students ting more n 70% rks	Name of position Holders	
XII (Sc.)	26		26	26	100	69.08	:	15		PALAK VERMA Geetanjali Pandey	
XII (Comm.)											
XII (Hum.)	26		26	26	100	66.00)	13		Mridul Upadhyay	
X	35		35	35	100	62.64		14		Mansi Bisht	
(II) EX	AMINATIO	N (Home)									
XI (Sc.)		30	30	21	76.7			4		Mansi Joshi	
XI (Comm.)											
XI (Hum.)		29	29	20	68.96			5		Priyanka	
IX		46	46	32	69.6			8		Harshit Pandey	
(III) The Class	for the yea Students)	ttainment o r 2022-23 (%	f Students 6 of	Target of Stud	for the	year 20	23-23 (9	%	Remarks		
	L 1	L 2	L 3	L1	L 2		L 3 CYCLIC TEST,		CYCLIC TEST	TOPPERS	
1											
II											
ш	11	16	11	11	16		11				
IV	24	14	-	24	14		-				
V	19	18	02	19	18		02				
VI	11	20	10	11	20		10		Amodini and	Advika Singh	

(L 1- 70% and above Grade, L 2 -45% - 69% L 3 45% below)

VII

VIII

Sanskriti Bhardwaj

S.NO.	CLASS	% OF STUDENTS WHO OBTAINED 70% AND OBOVE MARKS (P)
1.	XI-XII	37
2.	IX-X	22
3.	VI-VIII	19
4.	III-V	13
5.	1-11	
TOTAL		

(IV) EXAMINATION (Competitive)

Competitive Exam	AIEEE	IIT-JEE	NEET	PMT	CLAT	NDA	OTHER
No. of students Selected	NA	NA	NA	NA	NA	NA	NA
Targets	1	1	1	1	1	1	1

2. <u>CO-CURRICULAR & EXTRACURRICULAR ACTIVITIES AS ON 31stMARCH2023</u>

SPORTS

NUMBER	OF PARTIC	IPANTS	NUMBER OF POSITION HOLDER				
Regional level	National Level	SGFI/Associations/Federation (Open)	Regional level	National Level	SGFI/Associations/Federation (Open)		
24		01	24		01		

1. SOCIAL SCIENCE EXHIBITION AS ON 31stMARCH 2023

NUMBER	OF PARTICI	PANTS	NUMBER OF POSITION HOLDER					
Cluster Level	Regional level	National Level	Cluster Level	Regional level	National Level			
26			12					

1. SCIENCE ACITIVITIES (AS ON 31stMARCH 2023)

AREA	NUMBER	OF PARTICI	PANTS	NUMBER OF POSITION HOLDER			
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level	
National Children Science Congress	Nil	Nil	Nil	Nil	Nil	Nil	
Jawaharlal Nehru Junior Science and Maths Olympiad	3	1	Nil	3	1	NIL	
INSPIRE Award	NIL	NIL	NIL	NIL	NIL	NIL	
Maths Olympiad	NIL	NIL	NIL	NIL	NIL	NIL	
Science Olympiad	NIL	NIL	NIL	NIL	NIL	NIL	

1. BHARAT SCOUT & GUIDES ACTIVITIES AS ON 31stMARCH 2023

AREA	NUMBER OF	PARTICIPANTS	5	NUMBER OF POSITION HOLDER				
	Rashtrapati Purashkar/ Golden Arrow	RajyaPuras hkar/ ChaturthC haran	TritiyaSopan/ Tritiya Charan	RashtrapatiPu rashkar/ Golden Arrow	RajyaPurashkar/ ChaturthCharan	TritiyaSopan /Tritiya Charan		
Scout & Guides	NIL	NIL	NIL	NIL	NIL	NIL		
Cub & Bulbul	NIL	NIL	NIL	NIL	NIL	NIL		

Tarunutsav

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
1	Cultural Activity	NA	NA
2	Sports	NA	NA

ACITIVITIES PLANNED

Activities	Level (Cluster/Regional/ National)	No. of students Selected	Names of Achievers	Next stage of Participation
Science Olympiad				
0	0	0	0	
0	0	0	0	
0	0	0	0	
0	0	0	0	
0	0	0	0	
0	0	0	0	
0	0	0	0	
0	0	0	0	
0	0	0	0	
0	0			
Scout & Guides				
0	0	0	0	
0	0	0	0	
0	0	0	0	
0	0			0
Games & Sports				
	Event	No. of students	Remarks	
0	0	0	0	
0	0	0	0	
0	0	0	0	
0	0	0	0	
0	0	0	0	

(ii) ACTIVITIES OUTSIDE THE KVS 2022-23

S No	Name of Activity	Name of Agency	No of Students participated	Position	Names of Achievers	Rem arks
1	0	0	0	0	0	0

(iii) ALUMNI

 Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different fields-Cultural,Technical,scientific,medicine,political,administrative etc)

S No	Name of Alumni	Qualification	Field of working	Designation	Contact Number	Remarks
1.						
2.						
2						
3.						
4.						
-						
5.						
6.						
7.						
8.						

- > Number of Activities Organized (2022-23) : Nil
- > Number of Classes/ Sessions taken by Alumni(2022-23): Nil
- > Activities Planned under Alumni (2023-21): 02 Activities

Achievement of Vidyalaya (like "Green Your School" Contest by IGBC, Inter- school competition, National Swachhata Award etc. in 100 words):

Participation in "SWACHH VIDIYALAYA" Contest by CII

Achievement:

(iv) Status of Foreign Language:

S.NO	NAME OF	NO. OF STUD	NO. OF STUDENTS ENROLLED FOR THE FOREIGN LANGUAGE					
	THE	VI VII VIII IX X XI XII						XII
	LANGUAGE							
1								

II- INFRASTRUCTURE PLAN

A. Building Plan:

	Available in No.	Proposed / Expansion	Budget plan
Class Rooms	14		
Smart /e-Class Rooms	12		
Physics lab	1		
Chemistry lab	1		
Bio lab	1		
Jr. Science lab	0		
Geography Lab	1		
Computer Lab	1		
Math's Lab	1		
Language Lab	1		
Work Experience Workshop	1		
Yoga Room	1		
Art Room	1		
Resource Room	1		
Music Room	1		
Activity Room	0		
Staff Room	1	_	
Conference Hall / Auditorium	1		
Sports Room	1	_	
Library	1		
Children's' Park	1	_	
Playgrounds	1		
Garden	1	_	
Science/ Math's Park	1		
Admin Office	1	_	
Canteen	1		
Boys Toilets	12	_	
Girls Toilets	12		
Bathrooms	4		
Facilities for Divyang	0		
i) Ramp	0		
ii) Toilet	0		
iii) Wheel Chair	1		
P Accete (Eurpiture)			

B. Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/	Remark
		Repair	
Duel Desk	100		
Single Desk	238		-
Teacher's Table	16		-
Teacher's chair	16		-
Almirah	34		
Computer Table	36		
Computer Chair	20		
Lab Table	1		
Lab Stools	75		
Students chair	0		

C. Assets (labs equipment (Value above Rs. 15.000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition
Physics	YES	YES	
Chemistry	YES	YES	
Biology	YES	YES	

D. Assets (IT Infrastructure) (Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Procurement	Remark
		/ Repair	
Computer	52		
Interactive Board	8		
Projector	13		
Magic Box	3		
Scanner	14		
AC	01		
Digital photocopier	09		
Bar code printer	03		
Visualizer	01		
Interactive board	30		
Printer Lexmark			
Interactive Flat panel			
Printers	6		

E. Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Table	3 Long Table		
2	Almirah	01		
3	Bookshelves	10		
4	Books in Hindi	2055		
5	Books in English	1194		

F. Assets (Music)

SI. No.	Articles	Available in	Proposed	Remark
		No.	Acquisition/ Repair	
1	Harmonium	05	03	
2	Synthesizer (Key Board)	02	01	
3	Tabla	03(PR)	03	
4	Dholak	02		
5	Congo	02		
6	Flute	-		
7	Voilin	-		
8	Mouth organ	-		
9	Khanjari	-		
10	Dufflee	-		
11	Miracus	03		
12	Marching Triangle	-		
13	Marching drum	03	02	
14	Naal	-		

15	Side drum set	-	-
16	Octopad	-	-
17	Crymble		

G. Assets (Workshop/Art & Craft/Sport)(Value above Rs. 5.000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Work Experience	Multimedia Projector	Nil	Nil	Nil
Art & Culture	Multimedia Projector computer system	Nil	Nil	Nil
Sports	Nil	Nil	Nil	Nil
Gardening	Nil	Nil	Nil	Nil
Any other				
department				

H. Assets (Office)(Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Photocopier Machine	4	Nil	Nil
Inverter	1	Nil	Nil
Scanner	2	Nil	Nil

I. Medical Room Facilities

Facilities	Available in No.	Proposed Acquisition/ Repair	Remark
Cot	2		
Wheel Chair	1		
Almirah for Medicine	1		
Stethoscope	1		
Sphygmomanometer	1		
Glucometer	0		

J. Suggestion Box :

1. Whether the Suggestion Box is installed:

2. Whether the Suggestion Box is opened every month:

3. Whether the record is being maintained regarding suggestion:

4. The Action taken on Suggestions:

S.No	Suggestion	Action Taken
1	Cleanliness in Toilets	More efforts are taken by cleaning staff.

III. SAFETY & SECURITY

A. (1) Safety Plan

Security features Installed	No. of article/In stalled	Whether functioning or not	Location Where installed	Proposed new location for installation	No. of article required
Fire Extinguishers	27	Yes	OFFICES, PRIMARY SECTION, LABS, LIBRARY, E- CLASS & CLASSROO MS		
Fire Alarm	-	-	-	To be procured	1
CC TV	16	yes	School Premises		
Public Announcement System Willkie Talkie System	2	yes			
•					

(2) Emergency Supplies/ Facilities

Facilities	Existing Position	Proposed for Expansion	Article required
Sufficient Drinking Water& Food	Yes	NA	NA
Emergency Lighting System	Yes	NA	NA
First Aid Kits	Yes	NA	NA
Emergency Evacuation Plan	Yes	NA	NA
Emergency Communication System	NO	NA	NA
Water Tanks	Yes	NA	NA
Sanitation Supplies	Yes	NA	NA
Boundary wall/ Fencing	Yes	NA	NA
Exit/Entrance Gate	Yes	NA	NA

3. Security Personnel

No. of Persons	Male	Female	Remark
03	03	00	

B. School Staff Training:

Training Area	No of Staff & Students Trained	Proposed Plan for training
A. Evacuation Drills	530	
B. Basic First Aid/ First Responder Skills	03	
C. Safety Training	15	
D. Use of Fire Extinguisher	10	

Ε.	How to turn off electricity, water and gas	530	
- F.	Psychological First Aid	1	
G.	Other:	1	

Note:

Sl. No.	Certificates	Date of Issue	Valid Till
1	Certificate of the fire safety	1.10.2022	Nov 23
2	Certificate of safety of school building		
3	Certificate of Potable Water		

C. SCHOOL RESPONSE TEAMS

SI.No	Particulars	Name of Team Leader	Members with Designation	Contact Details
1.	Child Rights Protection Cell	Ms.Shivani Pandey	 Smt. Neeru Mehandiratta Smt. Urmila Meena Smt. Shikha Smt. Jaya Saini 	
2.	Evacuation Team	Sh. Mohan	1. Smt. Jyotsana 2.Smt. Shikha	
3.	Search & Rescue Team	Sh. Mohan	 Sh.Deepak Kumar Sh. Shailender Singh Sh. Shivam Raghuvanshi Mrs. Chanda Nagarkoti Yoga Instructor 	
4.	First Aid & Medical Team	Ms.Shivani Pandey	1.Smt. Jyotsana 2. Staff Nurse	
5.	Transport Safety Team	-	-	
6.	Team for students with special needs (Divyang)	Sh.Pankaj Patiyal	1.Sh. B.S.Kandpal 2.Smt. Namita Pandey	
7.	Internal Complaint Committee (ICC)	Smt. Urmila Meena	 Smt. Neeru Mehandiratta Smt. Ritu Gulati Smt. Sangh Priya NGO Member 	
8.	Grievance Redressal Committee	Sh.Deepak Kumar	 Sanjeev Shukla Smt Smt. Urmila Meena Sh. Shailender Singh Sh. Sanidev Tiwari Sh.Mohan 	

IV-ACADEMIC

A. Curricular Activities

Class	Enrollment		Pass %		Р	1	Strategies / Plan of Action	Remarks
			Achieved	Target	Achieved	Target		
	Previous	Current	Previous	Current	Previous	Current		
	Session	Session	Session	Session	Session	Session		
XII (Sc.)	26	26	100	100	69.02	70		
XII (Comm.)								
XII (Hum.)	26	19	100	100	66	70		
X	35	32	100	100	69.6	70		

1. Strategic goals and plan for expected improvement of quality & quantity of result for 2023-2023

XI (Sc.)	30	32	100	100	76.7	77	
XI (Comm.)							
XI (Hum.)	31	20	100	100	68.96	70	
IX	46	52	100	100	69.6	70	

A. Workshops to be planned for all teachers:

Short duration workshops to be organize at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
Content enrichment through Demonstration/Meeting/ seminars in concern subjects	Workshop attended by Teachers. Conducted by RO	To achieve 100% Result	100% Result with Good P.I	
Communication Skills	To improve oral and written communication Skills .	To Enhance language skills	To Enhance language skills	
Life Skills	To Inculcate empathetic skills	To improve social skills amongst students	To improve social skills amongst students	
Workshop for planning the TLM/Activity and graded	Conducted as per KVS schedule	Improve Performance of Students	Improve Performance of Students	

assignments/Question Bank				
Any other	Training at school	To improve	To improve	-
training/workshops	level	Teaching	Teaching	
		Learning Skill	Learning Skill	

B-1 Workshop for capacity building

Workshop for capacity building	Name of teacher	Subject	Area of concern	Strategies
Communication Skill	Mrs Jyotsana	English	To improve communication Skill	
Workshop				
Workshop				
Workshop				

B-2 Workshop for underachieving teachers:

Workshop for underachieving teachers	Subject	Area of concern	Strategies
-	-	-	-

B-3 Teacher's Achievements

Name of the Teacher	Achievements
	NIL

B. Expected Co-curricular & Extracurricular activities for 2022-23

Activities	Planned Targets/ Date	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony	25/07/22		
Finalization of CCA schedule	30/01/23		
Value Education Programme/Awakened Citizen Programme	30/01/23		
School Annual Day/ Sports Day	22/08/22		
Educational Excursions	16/07/22		
Adventure Activities	10/09/22		
Health Check up of Students	On Regula Basis		
National Adolescence Education Programme	Nil		
Library Week	03/07/22		
Science Exhibition	20/08/22		
Social Sc. Exhibition	Nil		

											_
Art Exhibition				25/07/2	2						7
Science Congress				12/08/2	2						
Publication of Vidy	yalaya	Patrika		Nil							
News Letter				Quarte	rly						
					U						
1. PrathamSopa	n Test	t		31/07/2	023						
2. DwitiyaSopan	Test										
Cub & Bulbul				Scout &	Guides						
1. PrathamaC	harar	1		30/06/2	023						
2. DwitiyaCha	aran			30/06/2	023						
3. TritiyaCha											
Any Other				31/05/2	31/05/2023						
Games & Sports											31
level	31/0	5/2021	No. of stu	udents	Strateg	gies		No. of	Achievers	Remarks	
			expected	to	Planne	d		after th	ne event		
			participa	te							
SGFI											
National Level											
Region Level											
State Level											
Other											
NCC											
Wing (Army/Navy/ Airforce)		No. of	Гroops	No of Stud	ents						
-		-		-							

School Band

Junio or Bana	
Teacher Head	No. of Students Trained
-	-
-	-

V- ADMINISTRATION& FINANCE

S. No.	Activity/Programme	Planned Achievement Targets	Expected Date of Completion	Actual Date of Completion/ Actual Achievement	Remar ks
1	Staff sanctions proposals: Proposals for up gradation /additional sections etc.	Yes	Oct-22	Oct-22	NA
2	Selection of staff for contractual appointments.	Yes	March-23	March-23	NA
3	Construction Works:				
	i) New works	NA	NA	NA	NA
	ii) Maintenance & Repairs	Yes	completed	completed	NA
	iii) Developmental work	Yes	completed	completed	NA

	iv) Coloring/white washing of school building and staff	NA	NA	NA	NA
	quarters, etc.				
4	Transfer of land/execution of	NA	NA	NA	NA
	lease deed etc. if required.				
5	Annual stock verification	01-03-24	31/03/24	31/03/04	NA
6	Vidyalaya Management	Yes	25/02/23	25/02/23	NA
	Committee/Vidyalaya Executive				
	Committee Meetings				
7	Financial Management				
	i) Budget proposals	Yes	Aug-22	Aug-22	NA
	ii)Revised Estimates	Yes	Aug-22	Aug-22	NA
	iii)Rectification if any	NA	NA	NA	NA

Rajbhasa Implementation

Activity	Target Date	Actual Date of	Remarks
		Completion	
Timahi Meeting	30/6/2023		
	30/09/2023		
	2/12/2023		
	31/03/2023		
Installation of Bilingual Sing Boards	Already installed		
Installation of Achievement Boards (only	Already installed		
in Hindi)			
Installation of incumbency Boards (Only	Already installed		
in Hindi)			
Availability of bilingual rubber stamps	Already available		
Correspondence in Hindi			

Target in %	Achievement in %
100	98

Audit of school accounts

Activity/Programme	Pending	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
Audit Paras (A) Internal Audit Para	7		NA	NA
(B) A G Audit Para	4		NA	NA

Court cases

No. of Cases	Subject of litigation	Current Status	Remarks
NIL	NIL	NIL	NIL

ACADEMIC LOSS COMPENSATION PROGRAMME (ALCP)

S.No	Class	No. Of Programmes organized	Activities Planned
1.			

DONATION OF BOOKS BY STUDENTS

NO. OF BOOKS DONATED	NO. OF BOOKS RECEIVED
100	100

VI- PLAN FOR COMMUNITY PARTICIPATION

A. Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
Plantation			
Financial Literacy			

B. Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required

C. Connecting the Neighboring School under Handholding Support Scheme:

Name & Address of Mentee-

SI. No	Activity	Kendriya	Vidyalaya	Neighboring School -1	
	Organized	No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
1	Use of ICT	Nil	Nil	Nil	Nil
2	Cultural Exchange	Nil	Nil	Nil	Nil

Activities planned for the session:

Name & Address of Mentee-2: Not available in our surrounding

Sl. No Activity Organized	Kendriya	Vidyalaya	Neighbo	ring School -2	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated

Activities Planned for the session :