

PART – A
VIDYALAYA PLAN

I-VIDYALAYA PROFILE

A- GENERAL INFORMATION

NAME OF THE VIDYALAYA	KENDRIYA VIDYALAYA NARELA	REGION	Type of Building A1/A/B/C/D/E
		DELHI	B
SCHOOL CODE	1428	AFFILIATION NO.	2700040
YEAR OF ESTABLISHMENT	2003	SECTOR	CIVIL
GEOGRAPHICAL LOCATION (COORDINATES)	Latitude. 28.85° N, Longitude. 77.1°E		
AREA (BUILT UP)	6737.72SqMtr. All Floors	TOTAL AREA 16090 square meter	B Type
NAME OF THE PRINCIPAL	Sh. Munna Lal	Landline (o)- Landline (R)- Mobile-8800223383 E-mail-mrmlnayak@gmail.com	
DATE OF JOINING IN	PRESENT KV- 01.10.2019	PRESENT POST- 02.03.2015	
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	Mr. Chittaranjan Gautam, PGT (Eng)		
		Mobile No.: 8527437422	
NAME OF THE CHAIRMAN	Ms. R. Menaka, IAS	Landline (o)- 011-27203048 Landline (R)- Mobile- E-mail-dcnorth@nic.in	

B- SCHOOL DATA (as on 31st May, 2023)

(i) STUDENTS ENROLMENT POSITION

CATEGORYWISE	I	II	III	IV	V	VI			TOTAL
BOYS	348	28	26	32	342	0			777
GIRLS	271	22	26	23	253	0			595
TOTAL									1372
RESV. CATEGORY	SC		ST		OBC		GEN		TOTAL
BOYS	217		27		187		346		777
GIRLS	159		25		132		279		595
TOTAL									
COMMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL
BOYS	754	19	4	0	0	0	0	0	777
GIRLS	582	12	1	0	0	0	0	0	595
TOTAL									
HANDICAPPED	ORTHOPEADIC HANDICAPPED		VISUAL HANDICAPPED		HEARING HANDICAPPED		AUTISTIC CHILDREN		TOTAL
BOYS	0		0		1		0		1
GIRLS	1		0		0		0		1
TOTAL									
MISC QUOTA	RTE	BPL	SGC	KVS-STAFF	CHAIRMAN QUOTA	MP QUOTA	HRM Quota		TOTAL
BOYS	95	73		11	0	0	0		
GIRLS	67	51	14	11	0	0	0		
TOTAL									

(II) STAFF POSITION

Cadre	Sex wise			Category wise					Physical handicapped		
	Male	Female	Total	SC	ST	OBC	Minority	Others	OH	VH	HH
Principal	1	0	1	1	0	0	0	0	0	0	0
VP/Principal Gr.II	0	0	0	0	0	0	0	0	0	0	0
PGT	8	3	11	1	0	5	0	5	0	0	0
TGT	4	5	9	2	0	2	0	5	0	0	0
TGT (WE)	1	0	1	0	0	1	0	0	0	0	0
TGT (AE)	0	1	1	0	0	0	0	1	0	0	0
TGT (P&HE) & YOGA	1	0	1	1	0	0	0	0	0	0	0
HM	0	1	1	0	0	1	0	0	0	0	0
PRT	4	7	11	0	0	4	0	7	3	0	0
PRT (MUSIC)	1	0	1	0	0	1	0	0	0	0	0
ASO	0	0	0	0	0	0	0	0	0	0	0
SSA	1	0	1	0	0	0	0	1	0	0	0
JSA	1	0	1	0	0	1	0	0	1	0	0
LIBRARIAN	0	1	1	1	0	0	0	0	0	0	0
SUB STAFF	4	0	4	3	0	0	0	1	0	0	0
Hostel Staff	0	0	0	0	0	0	0	0	0	0	0
TOTAL	26	18	44	9	0	15	0	20	4	0	0

(III) DATA RELATED TO WORKING SPOUSE OF TEACHERS

S No	Name of Teacher	Designation	Name of Spouse	Details of organization & place where the spouse is working	Remarks
1	Mr. Chittaranjan Gautam	PGT (Eng)	Dr. Gouri Kumari	B.N. Collegiate +2 School Bankipur Patna, Bihar	
2	Mrs. Mukesh Khuria	PGT (Physics)	Mr. Upender Singh	HVPN Alewa, Jind, Haryana	
3	Mr. Joginder	TGT (Eng)	Mrs. Kiran Ranga	KV, AFS Bawana, Delhi	
4	Mrs. Loveleena Choudhary	TGT(Sci)	Mr. Gajraj Choudhary	KBHB, Rajasthan	
5	Mr. Naveen Kumar	TGT (Maths)	Mrs. Madhu	SKV no.1, Narela, Delhi	
6	Mrs. Monika	TGT (Sans)	Mr. Surender Kumar	Delhi Police	
7	Mrs. Anjali Verma	TGT (Lib)	Dr. Pradeep Kumar	MCD Delhi	
8	Mrs. Aakanksha	HM	Mr. Ravi Drall	National Insurance Company Ltd.	
9	Mr. Manjeet Singh Dabas	PRT	Mrs. ANJU	KVS , KV NARELA DELHI	
10	Mrs. ANJU	PRT	Mr. MANJEET SINGH DABAS	KV, KV NARELA DELHI	
11	Mrs. Poonam	PRT	Mr. Jagdish Kumar	Indian National Science Academy, ITO, Delhi	
12	Mrs. Manu Rani	PRT	Mr. Rohit khatri	MCD School, Hamidpur	

13	Mr. Rajneesh Kumar	PRT	Mrs. Poonam Singh	GGIC Baghpat, Uttar Pradesh	
14	Mrs. Jyoti Sharma	PRT	Mr. Bhupender Singh	Ministry of WCD, Jeevan Vihar building, Parliament Street, New Delhi	
15	Mrs. Ritu Arya	PRT	Mr. Sandeep Kumar	Office of the Chief Controller GOAF, NSIC, TSC, Okhla, New Delhi 110020	
16	Mrs. Usha Rani	PRT	Mr. Aakash Jain	MCD school Sungerpur	
17	Mr. Deepak	PRT	Ms. Kavita	MCD Siraspur Girls	

(IV) Appointment of Doctor, Nurses, Counselors and Coaches (Sports, Performing arts etc.)

Sl. No	Post	Sex	Date of Appointment
1	DOCTOR	-	-
2	NURSE	F	10.04.2023
3	COUNSELOR	F	20.04.2023
4	COACH	F	10.04.2023 (Yoga Coach)
		M	11.04.2023 (Sports Coach)

C- ACHIEVMENTS AS ON 31st May, 2023**1. Curricular Activities**

(I) EXAMINATION (CBSE)							
CLASSES	Enrollment	Appeared	Passed	Pass %	PI	No. of students getting more than 70% marks	Name of position Holders
XII (Sc.)	43	43	43	100	55.63	20	Kumari KUSHAL SHARMA
XII (Comm.)	34	34	34	100	64.43	17	Master HRITIK RATHORE
XII (Hum.)	49	49	49	100	66.86	25	Kumari MUSKAN
X	109	109	104	95.4	51.8	40	Master RATAN SINGH YADAV
(II) EXAMINATION (Home)							
XI (Sc.)	43	43	31	72.09	10		Master PRINCE KHATRI
XI (Comm.)	39	39	29	69.23	9		Master Divyansh Garg -1st, Harsh - II, Sarabjeet-III
XI (Hum.)	51	51	27	52.94	8		Kumari VANSHIKA BHARDWAJ
IX	100	100	83	83	22		Master Ayan Mishra

(III) The Learning Attainment of Students & Target

Class	Learning Attainment of Students for the year 2022-23 (% of Students)			Target for the year 2023-24 (% of Students)			Remarks
	L 1	L 2	L 3	L 1	L 2	L 3	
I	50	40	4	55	22	0	-
II	83	20	0	53	53	0	-
III	33	66	10	90	20	0	-
IV	59	42	3	46	64	0	-
V	46	64	0	57	47	0	-
VI	51	46	12	57	52	0	-
VII	49	48	11	55	53	0	-
VIII	48	46	5	51	48	0	-

(L 1- 70% and above Grade, L 2 -45% - 69% L 3 45% below)

(IV) QUALITY OF RESULT

CLASS	PASS PERCENTAGE	PI / CGPA
I-VIII	100	NA
IX	83	55
X	95.4	52.94
XI	65.4	62
XII	100	61.39

EXAMINATION (Competitive)

Competitive Exam	AIEEE	IIT-JEE	NEET	PMT	CLAT	NDA	OTHER
No. of students Selected	-	-	01	-	-	-	-
Targets	Desirable Guidance & Counselling of the aspiring students to prepare & appear in the competitive exams to achieve success.						

2. (i) CO-CURRICULAR & EXTRACURRICULAR ACTIVITIES AS ON 31st Mar 2023

SPORTS

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/Associations/Federation (Open)	Regional level	National Level	SGFI/Associations/Federation (Open)
134	7	3	36	5	NA

SOCIAL SCIENCE EXHIBITION

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Cluster Level	Regional level	National Level	Cluster Level	Regional level	National Level
40	2	0	7	2	0

SCIENCE ACTIVITIES

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress	10	Nil	Nil	Nil	Nil	Nil
Jawaharlal Nehru Junior Science and Maths Olympiad	07	Nil	Nil	Nil	Nil	Nil
INSPIRE Award	02	Nil	Nil	Nil	Nil	Nil
Maths Olympiad	Na	Na	Na	Na	Na	Na
Science	NA	NA	NA	NA	NA	NA

BHARAT SCOUTS & GUIDES ACTIVITIES

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Rashtrapati Purashkar/ Golden Arrow	Rajya Purashkar/Chat urthCharan	Tritiya Sopan/Tritiya Charan	Rashtrapati Purashkar/Gol den Arrow	Rajya Purashkar/Chaturth Charan	Tritiya Sopan/Tritiya Charan
Scout & Guides	0	3	5	0	3	5
Cub & Bulbul	0	0	0	0	0	0

Tarunutsav

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
1	Career guidance and counseling	15	The students come to know about their career opportunity
2	Development of skills /hobbies	15	Improve their comprehension in both languages
3	Exposure to foundational subject for XI	15	Most of the students opt their subject as per their choice and interest

Activities	Level (Cluster/Regional/ National)	No. of students Selected	Names of Achievers	Next stage of Participation
Science Olympiad	0	Na	Na	Na
Math's Olympiad	NA	Na	Na	Na
Cyber Olympiad	NA	NA	NA	na
Green Olympiad	NA	NA	NA	na
IGBC Green Building	National	50	All	Got yellow zone
National Sc. Congress	National	10	Nil	
Sc. Exhibition	Cluster	07	Nil	Nil
National Social Sc. Exh.	N.A.	N.A.	N.A.	N.A.
Youth Parliament	Nil	Nil	Nil	Nil
Swachh Bharat Abhiyan	Nil	Nil	Nil	Nil
1. Rastrapati Puraskar	0	0	0	0
2. Rajya Puraskar	3	3	Mukul, Rishab and Sujal Saroha	Rastrapati Award
3. Golden Arrow	0	0	0	0
Games & Sports				
LEVEL		Event	No. of students	Remarks
SGFI	SGFI	KABADDI BOYS U-17, SHOOTING GIRLS U-14, JUDO GIRLS U-17	3	-
National Level	KVS NATIONAL	KABADDI BOYS & GIRLS U-17, JUDO BOYS & GIRLS, SHOOTING GIRLS U-14, BADMINTON GIRLS U-19	7	5 medals
Regional Level	REGIONAL LEVEL	All Games	134	36 players secured positions
State Level	State Level	Athletics	1	1 medal
Other				

(ii) ACTIVITIES OUTSIDE THE KVS

S No	Name of Activity	Name of Agency	No of Students participated	Position	Names of Achievers	Remarks
1	SPORTS	Delhi state	1	2nd	Vanshika	-
2	CULTURAL	Nil	Nil	NA	NA	-
3	SCIENTIFIC	Nil	Nil	NA	NA	-
4	ANY OTHER (Eg: Internationa l events)	Nil	Nil	NA	NA	-

(iii) ALUMNI

- Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different fields- Cultural,Technical,scientific,medicine,political,administrative etc)

S No	Name of Alumni	Qualification	Field of working	Designation	Contact Number	Remarks
1	Bhavna	12th, DIET	Teaching	PRT	9910756939	-
2	Simran	12th, DIET	Teaching	Spl Edu	9506420680	-
3	Raman	12th, JBT	Delhi Police	Constable	9990604072	-

- Number of Activities Organized (2022-23) : NIL
- 1Number of Classes/ Sessions taken by Alumni(2022-23): NIL
- Activities Planned under Alumni (2022-23): NIL

Achievement of Vidyalaya (like “Green Your School” Contest by IGBC, Inter- school competition, National Swachhata Award etc. in 100 words): NIL

(iv) Status of Foreign Language:

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE FOREIGN / REGIONAL LANGUAGE						
		VI	VII	VIII	IX	X	XI	XII
1	GERMAN	0	0	0	0	0	0	0

II- INFRASTRUCTURE PLAN

A. Building Plan:

	Available in No.	Proposed / Expansion	Budget plan
Class Rooms	36	0	nil
Smart /e-Class Rooms	0	5	5 Lakh
Physics lab	1	To build the almirah with glass window for the display of apparatus.	1 lakh
Chemistry lab	1	Exhaust fan is needed , display almirah is required	1 Lakh
Bio lab	1	Stools are needed	1 Lakh
Jr. Science lab	1	To purchase furniture and equipments	1 lakh
Geography Lab	1	To purchase map stand	50000
Computer Lab	1	Computer Table, Projector, Printer etc	4 Lakhs
Math's Lab	1	To purchase basic model of various classes and furniture	2 Lakhs
Language Lab	0	New establishment	5 lakhs
Work Experience Workshop	1	to be purchase furniture for lab equipment and lab items	1 Lakh

Yoga Room	0	need one room and To be purchased yoga mat 50	50000
Art Room	1	Working tables	80000
Resource Room	0	New establishment	10 Lakhs
Music Room	1	Octapad, Casio	1 Lakh
Activity Room	1	Projector, PA System, Computer etc.	2 Lakhs
Staff Room	1	Lockers, Curtains, Tables	1 Lakh
Conference Hall / Auditorium	0	00	-
Sports Room	1	Needs Curtains on windows, wall painting, equipments	1.50 Lakh
Library	1	Need furniture for students book shelves periodical racks books curtains, Books, A.C., Library table, Computer System for digital lib.	2.50 Lakhs
Children's' Park	1	Need to develop	2 lakhs
Playgrounds	1	Ground is very rough, it needs repair and updation	2 lakhs
Garden	2	Development & Maintenance and beautification	2 Lakhs
Science/ Math's Park	0	New development	50000
Admin Office	1	Painting Table, Photos	2 Lakhs
Canteen	0	0	-
Boys Toilets	8	M & R	0.5 Lakh
Girls Toilets	8	M & R	0.5 Lakh
Bathrooms	16	M & R	0.5 Lakh
Facilities for Divyang			
i) Ramp	0	Present ramp is up to Ground Floor, ramp is needed up to 2 nd floor but at least up to 1 st Floor	50 Lakh
ii) Toilet	4	0	Nil
iii) Wheel Chair	1	0	0

B. Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair	Remark
Duel Desk	400	100	No
Single Desk	200	50	No
Teacher's Table	10	20	No
Teacher's chair	20	20	No
Almirah	10	10	No
Computer Table	40	40	No
Computer Chair	40	40	No
Lab Table	04	04 for Jr. Science Lab	No
Lab Stools	40	40	No

C. Assets (labs equipment (Value above Rs. 15.000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition
CHEMISTRY LAB	Yes	Yes	Provision for instalment of exhaust fans, Display almirah, Gas Connectivity, 25 stools of plastic
BIOLOGY LAB	Yes	Yes	15 wooden stools are needed
PHYSICS LAB	Yes	Yes	To build the furniture for the display of apparatus.
COMPUTER LABS	01	No	40 Computers are needed to develop Jr. Computer Lab.

D. Assets (IT Infrastructure) (Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Procurement / Repair	Remark
COMPUTER	90	-	-
PRINTER	02	02	New purchase
VISUALIZER	0	02	-
LCD PROJECTOR	03	10	Not working properly
Photocopier (RISO + Duplo + Toshiba)	03	01	-

E. Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Table	04	06	More tables are required for children
2	Almirah	01	02	1
3	Bookshelves	10	10	Need 20 racks
4	Books in Hindi	1500	-	Need 2000 books
5	Books in English	1500	-	Need 2000 books

F. Assets (Music)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Harmonium	2	2	-
2	Synthesizer (Key Board)	1	NA	-
3	Tabla	Nil	1	-
4	Dholak	Nil	1	-
5	Congo	2	1	-
6	Flute	Nil	1	-
7	Voilin	Nil	NA	-
8	Mouth organ	Nil	NA	-
9	Khanjari	1	1	-
10	Dufflee	Nil	1	-
11	Miracus	Nil	1	-
12	Marching Triangle	Nil	NA	-
13	Marching drum	Nil	1	-
14	Symbate	Nil	NA	-
15	Jazz drum set	Nil	1	-
16	Any other Drum PT	2	1	-

G. Assets (Workshop /Art & Craft /Sport) (Value above Rs. 5.000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Work Experience	PA system	02	01	one system to be repaired
Art & Culture	Almira	01	01 need more	01 fan board required repair work
	Big Table	NIL	01 need more	01 fan board required repair work
Sports	Cricket practice net	1	repair work	-
	Basketball court	2	repair work	-
	Volleyball court open	1	repair work	-
Gardening	Grass Cutter/Lawn grass remover	02	01	-
Any other department	Teaching Aids	-	Audio / Visual Aids	-

H. Assets (Office)(Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Photocopier Machine	01	01	New Purchase

I. Medical Room Facilities

Facilities	Available in No.	Proposed Acquisition/ Repair	Remark
Cot	02	0	-
Wheel Chair	01	0	
Almirah for Medicine	01	0	
Stethoscope	01	0	
Sphygmomanometer	01	0	
Glucometer	01	0	

J. Suggestion Box:

1. Whether the Suggestion Box is installed: **Yes**
2. Whether the Suggestion Box is opened every month: It is opened every month when school is functional. **Yes**
3. Whether the record is being maintained regarding suggestion: **Yes**
4. The Action taken on Suggestions:

S.No	Suggestion	Action Taken
1	Provision of sports materials.	Department Incharges asked to enquire and give report.
2	Maintenance of toilets	Quotations called.
3	Incinerator not working.	Things got maintained.

II. SAFETY & SECURITY

A. (1) Safety Plan

Security features Installed	No. of article/Installed	Whether functioning or not	Location Where installed	Proposed new location for installation	No. of article required
Fire Extinguishers	17	17	At different points at school building	-	-
Fire Alarm	01	working	school building	no	no
CC TV	22	18	PPL Chamber, Corridor, Ground, Stairs, Vidyalaya Entry Gate	school building	62
Public Announcement System	01	working	school building	no	no
Walkie Talkie System	Nil	Nil	Nil	Nil	Nil

(2) Emergency Supplies/ Facilities

Facilities	Existing Position	Proposed for Expansion	Article required
Sufficient Drinking Water & Food	drinking water area	2 water cooler more needed	2 lkh
Emergency Lighting System	school building	no	no
First Aid Kits	02	04	-
Emergency Evacuation Plan	school building	no	no
Emergency Communication System	yes	no	no
Water Tanks	Yes	no	no
Sanitation Supplies	yes	no	no
Boundary wall/ Fen	yes	no	no
Exit/Entrance Gate	yes	no	no

3. Security Personnel

No. of Persons	Male	Female	Remark
03	3	0	-

B. School Staff Training:

Training Area	No of Staff & Students Trained	Proposed Plan for training
A. Evacuation Drills	Due to lack of fire safety certificate it could not executed	It will be executed as soon as possible just after summer break.
B. Basic First Aid/ First Responder Skills	All the staff and students trained via FAST First Aid App.	It will be done after summer vacations.
C. Safety Training	Most of the teachers and students	It will be executed as soon as possible just after summer break.
D. Use of Fire Extinguisher	Most of the teachers and students	It will be demonstrated quarterly in future.
E. How to turn off electricity, water and gas	yes	No
F. Psychological First Aid	All the staff and students trained via FAST First Aid App.	It will be done after summer vacations.
Other: <u>(PTA room is to be developed in old structure Vidyalaya is trying for that)</u>		

Note:

Sl. No.	Certificates	Date of Issue	Valid Till
1	Certificate of the fire safety	23/10/2022	22/10/2025
2	Certificate of safety of school building	NA	NA
3	Certificate of Potable Water	NA	NA

C. SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader	Members with Designation	Contact Details
1	Child Rights Protection Cell	Mr. Chittaranjan Gautam, PGT (English) I/C	1. Mr. Satayaveer, PGT (Hindi) 2. Mrs Geeta Rani Syal, TGT (S.St.) 3. Mrs Aakanksha, HM 4. Mr. Ravi Verma, OFFICE	9801791219
2	Evacuation Team	Mr. Alok Kumar Singh, PGT(Hist.) I/C	1. Mr. Rajneesh, PRT 2. Mr. Ranjeet Kumar Singh, TGT(WE)	8011345734
3	Search & Rescue Team	Mr. Rajkumar (TGT PET)	1.Mr. DeepakKr. TGT maths 2.Mr. Naveen Kr. TGT Maths 3.Mr joginder TGT Eng 4.Mr. Anand kr PRT music 5.Mr. Manjeet Dabas PRT 6.Mr. Ramkumar substaff	9971659785
4	First Aid & Medical Team	Mr. Aakanksha, HM I/C	Mrs. Rashmi Kaushal, Nurse	9811858108
5	Transport Safety Team	Mrs. Aakanksha, HM	1. Mrs. Manu Rani, PRT	9811858108
6	Team for students with special needs (Divyang)	Mr. Aakanksha, HM I/C	1. Ms. Ruchicca, Counsellor 2. Ms. Anju Garg, Spl. Edu. 3. Ms. Renu Kumari (PGT, Chem) 4. Ms. Urmila Pareek (TGT, Hin)	9811858108
7	Internal Complaint Committee (ICC)	Mr. Chittaranjan Gautam, PGT (English) I/C	1. Mr. Satayaveer, PGT (Hindi) 2. Mrs Geeta Rani Syal, TGT (S.St.) 3. Mrs Aakanksha, HM 4. Mr. Ravi Verma, OFFICE	9801791219
8	Grievance Redressal Committee	Mr. Satayaveer, PGT (Hindi)	1. Mr. Ranjeet Kr Singh (TGT WE)	9599868490

IV- ACADEMIC

A. Curricular Activities

1. Strategic goals and plan for expected improvement of quality & quantity of result for 2023-24

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
	2023	2024	Achieved	Target	Achieved	Target		
	2023	2024	2023	2024	2023	2024		
XII (Sc.)	42	36	100%	100%	61.39%	75%	Providing Question Banks, individual attention, Remedial Classes, Revision, Timely completion of syllabus , Regular monthly test, parents counselling, students counselling & guidance	-
XII (Comm.)	34	34	100%	100%	61.39%	76%	Providing Question Bank, individual attention, Remedial Classes, Revision, Timely completion of syllabus , Regular monthly test, parents counselling, students counselling & guidance	-
XII (Hum.)	49	28	100	100	61.39%	75%	Providing Question Bank, individual attention, Remedial Classes, Revision, Timely completion of syllabus , Regular monthly test, parents counselling, students counselling & guidance, Practice of Map work, HOTS for gifted students , MLL to be provided to slow learners	-
X	109	109	95.4%	100%	51.8%	60%	Providing Question Bank, individual attention, Remedial Classes, Revision, Timely completion of syllabus, Regular monthly test, parents counselling, students counselling & guidance, Practice of Map work, HOTS for gifted students, MLL to be provided to slow learners	-
XI (Sc.)	43	31	72.09	100%	62.44%	75%	Remedial classes for slow learners, HOTS for gifted students, MLL to be provided to slow learners	-
XI (Comm.)	39	29	69.23%	100%	63.20%	77%	Remedial classes, Extra drilling work on slow learners by providing simple easy to learn materials.	-
XI (Hum.)	51	27	52.94%	100%	62.99%	75%	Remedial class, Revision, Practice of Map work	-
IX	100	83	83%	100%	52.6%	60%	Remedial classes, Brain stormers to high Achievers, Maximum practice of sample papers	-

A. Workshops to be planned for all teachers:

Short duration workshops to be organize at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
Content enrichment through Demonstration/Meeting/ seminars in concern subjects	WHITE BOARD AND EDUPUZZLE	APPLY TO GOOGLE CLASSROOM	Timely completed Good planning and implementation	-
Communication Skills	To be devoted in language classes through speaking and listening	To be able to apply in real life situations	Removal of hesitation and correct pronunciation	-
Life Skills	Through General Studies, on play ground and during class room teaching, moral based stories	To develop good and healthy habbits	Change in behaviour	-
Workshop for planning the TLM/Activity and graded assignments/Question Bank	Monthly meetings	To bridge the academic gap and to enhance interpersonal abilities along with academics.	Effective teaching and collection of questions	-
Any other training/workshops	UBI / Fee Verification	First in July 2023 Second in Dec 2023	To avoid any discrepancy in record	As per KVS guidelines

B-1 Workshop for capacity building

Workshop for capacity building	Name of teacher	Subject	Area of concern	Strategies
As per KV direction	Mr. Manjeet Singh Dabas Mrs. Aakanksha Mr. Deepak (TGT Maths)	Hindi, English All Subjects of Primary & Balvatika Maths	Foundation Literacy Foundational Literacy & Numeracy Annual academic Plan for Balvatika & Primary Development of Communication Skills	To promote the awareness among the students about foundational literacy Activities have been planned throughout the year to ensure sustainable learning outcomes to ensure easiness to impart the content & understanding of the subject
INCLUSIVE EDUCATION (FOR CWSN)	Anju Garg	All subjects	to identify borderline students Special Learning Disabilities	to identify borderline students who usually misidentified
Competency based learning (maths &EVS)	Poonam Kuldeep Rajneesh Kumar Anju	EVS Maths EVS Maths	Development of observation skill Clarity of Basic Concept Awareness about environment	To include Experiments each of the chapter To give them daily life problems To make them take care of their surroundings

B-2 Workshop for underachieving teachers:

Workshop for underachieving teachers	Subject	Area of concern	Strategies
NA	NA	NA	NA
NA	NA	NA	NA
NA	NA	NA	NA

B. Expected Co-curricular & Extracurricular activities for 2023-24

Activities	Planned Targets/ Date	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony	Will be done in July 2023	31 July 2023	-
Finalization of CCA schedule	Already Planned in April 2023	Work is going on	-
Value Education Programme/Awakened Citizen Programme	04.12.2023	05.12.2023	-
School Annual Day/ Sports Day	Will be done in Aug.2023/April 2024	Dec 2023 / April 2024	-
Educational Excursions	Will be planned in 2023-24	Work is going on	-
Adventure Activities	NA	NA	-
Health Check up of Students	will done in august 2023	-	-
National Adolescence Education Programme	2023	-	-
Library Week	Sept 2023	As given	-
Science Exhibition	October/November 2022 (2022-23), as soon as the theme is announced at the regional level.	As given	Participated in Apr23, looking forward for NCSC

Social Sc. Exhibition	July 2023	16 Aug 2023	-
Art Exhibition	will be done in 2023-2024	As given	-
Science Congress	July or as soon as theme and subthemes are announced for the year	As given	-
Publication of Vidyalaya Patrika	Will be published in July 2023		
News Letter	Will be published in July 2023		
Scouts & Guides			
1. Pratham Sopan Test	22.07.2022	22.07.2022	
2. Dwitiya Sopan Test	24.09.2022	27.09.2022	
Cub & Bulbul			
1. Prathama Charan	12.08.2022	12.08.2022	
2. Dwitiya Charan	NA	NA	
3. Tritiya Charan	NA	NA	
Any Other	--	--	

Games & Sports					
level	Event	No. of students expected to participate	Strategies Planned	No. of Achievers after the event	Remarks
SGFI	kabaddi judo badminton	2	yes	3	
National Level	kabaddi judo badminton	5	yes	7	
Region Level	all events	100	yes	134	
State Level	NA	NA	NA	NA	
Other	NA	NA	NA	NA	

NCC

Wing (Army/Navy/ Airforce)	No. of Troops	No of Students
NA	NA	NA

School Band

Teacher Head	No. of Students Trained
NA	NA

V- ADMINISTRATION & FINANCE

S.N	Activity/Programme	Planned Achievement Targets	Expected Date of Completion	Actual Date of Completion/ Actual Achievement	Remarks
1	Staff sanctions proposals: Proposals for up gradation /additional sections etc.	NA	NIL	NIL	
2	Selection of staff for contractual appointments.	NA	NIL	NIL	Nurse, Sports, Yoga coach appointed
3	Construction Works:	Nil	Nil	Nil	-
	i) New works	NIL	NIL	NIL	-
	ii) Maintenance & Repairs	NIL	NIL	NIL	-
	iii) Developmental work	NIL	NIL	NIL	-
	iv) Coloring/white washing of school building and staff quarters, etc.	Whitewash of School Building	Mar. 24	To be completed as per expected date	-
4	Transfer of land/execution of lease deed etc. if required.	NIL	NIL	NIL	-
5	Annual stock verification	31.03.2023	31.03.2023	31.03.2023	-
6	Vidyalaya Management Committee/Vidyalaya Executive Committee Meetings	28.09.2022 29.03.2023 (Total 3 Meetings per year)	1) In Aug 2023 2) In Dec 2023 3) In Feb 2024	As per schedule	-
7	Financial Management				
	i) Budget proposals	Aug 2023	Aug 2023	Aug 2023	-
	ii) Revised Estimates	Aug 2023	Aug 2023	Aug 2023	-
	iii) Rectification if any	Aug 2023	Aug 2023	Aug 2023	-

Audit of school accounts

Activity/Programme	Pending	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
Audit Paras (A) Internal Audit Para	09	-	-	Replies have already been sent to Regional Office
(B) A G Audit Para	12	-	-	Replies have already been sent to Regional Office

Court cases

No. of Cases	Subject of litigation	Current Status	Remarks
Nil	Nil	Nil	-

ACADEMIC LOSS COMPENSATION PROGRAMME (ALCP)

S.No	Class	No. Of Programmes organized	Activities Planned
1	X	Extra / Remedial Classes during breaks & morning assembly time	Class test (Oral & Written), Slip test, MCQs, Study Material provided
2	XII	Extra / Remedial Classes during breaks & morning assembly time	Class test (Oral & Written), Slip test, MCQs, Study Material provided

VI- PLAN FOR COMMUNITY PARTICIPATION

A. Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
Swachhata Abhiyan Save Trees Save Electricity No Crackers	To save environment	Students & residential area, neighbouring schools	Chart Papers, Slogans, Poster, Banner, Gloves

B. Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required
CCA/Sports	developing Competitiveness & brotherhood among children	MCD School Narela	Sports Items and stationery

C. Connecting the Neighboring School under Handholding Support Scheme:

Name & Address of Mentee- 1:

Navoday Vidyalaya, Mungeshpur,

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -1	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
1	Exam barriers – Pariksha Pe Charcha	10	01	10	01

Name & Address of Mentee-2:

GGSSS, Pkt 6, A-5, Narela, Delhi

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -2	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
1	Painting Competition- Pariksha Pe Charcha	10	01	05	01

Activities Planned for the session :

Poster making, Slogan writing, Say no to Plastic bags, Proper use of sanitizer, Washing hands movement, Cleanliness drive in the vidyalaya campus & around the campus, save electricity save energy save environment. G-20 Programme, EBSB, Fit India Movement, Swasth Bachche Swasth Bharat.