

VIDYALAYA PLAN

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VIDYALAYA PLAN (2024-25) PART - A

1-VIDYALAYA PROFILE

1(A)-GENERAL INFORMATION

NAME OF THE VIDYALAYA	PM SHRI KV JHALAWAR	REGION	Type of BuildingA1/A/B/C/D/E
		JAIPUR	A
SCHOOL CODE	1620	AFFILIATION NO.* (upload affiliation Letter issued by CBSE)	1700049
YEAR OF ESTABLISHMENT	1995	SECTOR	CIVIL
GEOGRAPHICAL LOCATION (COORDINATES)	Latitude : 24.5655° N Longitude 76.1763° E	UDISE No.	8320246107
AREA (Built up in meter square)	10702.85	TOTAL AREA (Built up in meter square)	60702.85
ADDRESS OF THE VIDYALAYA	PM SHRI Kendriya Vidyalaya Jhalawar, Jhalawar-Jhalarapatna road (National Highway-12), Post Office Jhalawar- 326001, District Jhalawar (Rajasthan)	CONSTITUENCY OF THE VIDYALAYA	Jhalawar-Baran (Rajasthan)
e-Mail of the Vidyalaya	kvjhalawar2013@gmail.com	RURAL/URBAN	URBAN
PM SHRI SCHOOL	YES / NO	IF YES, SANCTION YEAR	2024
NAME OF THE PRINCIPAL	VED PRAKASH MEENA	Landline (o)- (0743) 294629 Landline (R)- Mobile- 9982686273 E-mail-	
DATE OF JOINING IN	PRESENT KV- 07/08/2023	PRESENT POST- 31/12/2015	
NAME OF THE PERSON WHO	Mr. N.C. Sharma PGT (PHY)		
CAN BE CONTACTED IN ABSENCE OF PRINCIPAL		Mobile No. 8827322830	
NAME OF THE CHAIRMAN* (Upload list of VMC Members approved by KVS RO)	Mr. Ajay Singh Rathor	Landline (o)07432230459,2034 Landline (R)- Mobile- 9982686273	103

ADDRESS OF THE CHAIRMAN	DM office Jhalawar	E-mail-dm-jha-rj@nic.in
OFFICE		

1(B)(i) SCHOOL DATA (as on 31ST March, 2024)

(I) STUDENTS ENROLMENT POSITION														
PRIORITY CATEGORYWISE	I	II			III	I	V	V	,		VI		TOTA	_
BOYS	44	18	3		286	2	27	13	4		0		509	
GIRLS	23	14	ļ		228	2	26	11	4		0		405	
TOTAL	67	32			514	Į	53	24	8		0	-	914	
SOCIAL CATEGORYWISE		SC			ST			OBC (C	ŕ	С	BC (NCL)	G	EN	TOTAL
BOYS		92			71			2						
GIRLS		78			52			4						
TOTAL		170			123		•	6	•					
COMMUNITY	HINDU	MUSLIM	SII	KH	CHRIST	IAN	BUDI	DHIST	JAIN	1	ZOROAS	TRIAN	OTHER	TOTAL
BOYS	454	40	3		0		0		12		0		0	509
GIRLS	314	31	0		0		0		5		0		0	405
TOTAL	768	71	3		1								1	914
DIVYANG/ STUDENTS WITH SPECIAL NEEDS (As per RPwD Act 2016, 21 identified disabilities)		PEDICALLY LLENGED	VISUALLY CHALLENC			EED HEARING AUTISTIC OTHERS IMPAIRED			HERS	TOTAL				
BOYS														2
GIRLS														2
	TOTAL													4

CATEGORYWISE (NCL) BOYS (NCL) GIRLS 17 TOTAL 22 17 31 7 48	TOTAL 125
GIRLS 57 TOTAL 10 3 68 2 42 0 125 SOCIAL CATEGORYWISE SC ST OBC (CL) OBC (NCL) GEN T BOYS GIRLS 17 31 7 48	
TOTAL 10 3 68 2 42 0 125 SOCIAL CATEGORYWISE SC ST OBC (CL) OBC (NCL) GEN TOTAL BOYS Image: Control of the c	
SOCIAL CATEGORYWISE SC (NCL) OBC (NCL) OBC (NCL) GEN TOTAL TOTAL 22 17 31 7 48	
CATEGORYWISE (NCL) BOYS (NCL) GIRLS 17 TOTAL 22 17 31 7 48	
GIRLS TOTAL 22 17 31 7 48	125
TOTAL 22 17 31 7 48	125
	125
COMMUNITY HINDU MUSLIM SIKH CHRISTIAN BUDDHIST JAIN ZOROASTRIAN OTHER T	
	TOTAL
BOYS	
GIRLS	
TOTAL	
DIVYANG/ STUDENTS WITH SPECIAL ORTHOPEDICALLY VISUALLY HEARING AUTISTIC OTHERS NEEDS (As per RPwD Act 2016, 21 identified disabilities) CHALLENGED CHALLENGED IMPAIRED	TOTAL
BOYS	
GIRLS	
TOTAL	
ADMISSIONS UNDER "RTE" SC ST OBC EWS / DA / CWSN T (NCL) BPL	TOTAL
BOYS	
GIRLS	
TOTAL	

1(B)(ii) STAFF POSITION

		STAF	STAFF POSITION												
Cadre	Staff Sanctioned* (Upload staff sanction letter from KVS)	In Position			Category wise					DIFFERENTLY ABLED					
		Male	Female	Third Gender	Total	SC	ST	OBC (CL)	OBC (NCL)	Minority	Gen/ Unreserved	ОН	VH	НН	Others
Principal		1			1		1	, ,	, ,						
VP/Principal Gr.II															
PGT		6	3		9	2	3		1		3				
TGT		9	0		9	2	2		3		2				
TGT (WE)			1		1						1				
TGT (AE)			1		1						1				
TGT (P&HE)		1			1		1								
HM		1			1						1	1			
PRT		4	6		10	3	4		1		2				
PRT (MUSIC)			1		1	1									
ASO															
SSA		1			1	1									
JSA		1			1						1				
LIBRARIAN		1			1						1				
SUB STAFF		3			3	1		1			1				
Hostel Staff															
TOTAL		28	12		40	10	11	1	5		13	1			

1(B)(iii)- Appointing/Engaging of Doctor, Nurses, Special Educator, Counsellors and Coaches (Sports, Performing arts etc.)

Sl. No	Post	Gender	Date of Appointment
1	Counsellor		
2	Nurse	F	01/04/2024
3	Doctor	-	
4	Sports Coach	M	21/06/2024
5	Special Educator	F	01/07/20224
6	Vocational Instructor (for skill courses)		
7	Any Other (COMPUTER INSTRUCTOR AND PRT)	M	21/06/2024;

1(C) - VISION, MISSION AND PLANNING OF THE VIDYALAYA

Sl. No	Activity/Programme	Planned achievement targets	Expected date of completion	Actual Date of Completion/
				Actual achievements/ Status
				Report
1	Fixing vision and mission statements	Vision statement of the	Mission:	
	and a set of standard operating	Vidyalaya:		
	procedures.			
	•	Mission Statement of the		
		Vidyalaya:		
2	Fixing long term and short term plans	Long term Plan:	Long Term plan:	
	commensurate with its vision and			
	mission statement for institutional			
	planning.	Short term Plan:	Short Term plan:	
3	Promotion of innovation by			
	introducing creative methods and			
	techniques that equip students and the			
	institution with 21st century skills.			
4	Any other project undertaken by the			
	vidyalaya			

PART - B

1- INFRASTRUCTURE PLAN

(A) - Building Plan:* (Upload photographs -one each)

	Available in No.	Proposed / Expansion (2024-25)	Budget plan (2024-25)
Principal Room	1		
Class Rooms	24		
Smart/e-Class Rooms			
Physics lab	1		
Chemistry lab	1		
Bio lab	1		
Jr. Science lab	1		
Geography Lab			
Computer Lab	2		
Maths Lab			
Digital Language Lab			
Social Science Lab			
Vocational Lab/Composite Lab			
Yoga Room			
Medical Room	1		
Art Room	1		
Resource Room	1		
ATL LAB			
Music Room	1		
Activity Room			
Staff Room	1		
Conference Hall / Auditorium			
Games & Sports Room	1		
Library	1		
Children's Park	1		
Playgrounds	1		
Garden	1		
Science/ Maths Park			
Admin Office	1		
Canteen			
Hostel			
Bathrooms: (Total)			
I. Boys			

II. Girls			
Toilets: (Total)			
I. Boys	2		
II. Girls	2		
Facilities for the disposal of sanitary items:			
I. Incinerator	1		
II. Vending Machine	1		
Green school initiatives:			
I. Herbal Garden	1		
II. Kitchen Garden	1		
III. Medicinal Garden	1		
IV. Composting Pit/Vermicompost pit	1		
V. Swachha Vidyalaya			
implementation			
VI. Rain water harvesting, Water	1		
treatment			
VII. Availability of solar plant, Use of LED	LED lights are used		
lights	in class rooms and		
	different places in the		
	building.		
Facilities for Promoting Inclusive Education (A		RPwD Act 2016)	
i. Ramp	YES		
ii. Special Toilet	YES		
iii. Wheel Chair	YES		
iv. Barrier free access	GROUND FLOOR		
	OF THE		
	VIDYALAYA		

(B) - Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
Dual Desk	345	20	
Single Desk	246	40	
Teacher's Table	25	5	
Teacher's chair	170	nil	
Almirah	72	nil	
Computer Table	55	30	
Computer Chair	30	nil	
Lab Table	8	nil	

Lab Stools	150	nil	
Bed for Medical Room	1	nil	
Podiums	1	1	

(C) - Assets (lab equipment (Value above Rs. 15,000/-)

Name of Lab	Availability of	Availability of equipment as	Proposed development of
	infrastructure as per	per benchmark of labs	infrastructure/acquisition (2024-25)
	benchmark of labs		
PHYSICS LAB	AS PER NORMS OF	AS PER NORMS OF KVS	AS PER REQUIREMENT
	KVS		
CHEMISTRY LAB	AS PER NORMS OF	AS PER NORMS OF KVS	AS PER REQUIREMENT
	KVS		
BIO LAB	AS PER NORMS OF	AS PER NORMS OF KVS	AS PER REQUIREMENT
	KVS		
JUNIOR SCIENCE LAB	AS PER NORMS OF	AS PER NORMS OF KVS	AS PER REQUIREMENT
	KVS		

(D) - Assets (IT Infrastructure) (Value above Rs. 15,000/-)

Articles	Available in No.	Proposed Procurement / Repair (2024-25)	Remark

(E) - Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
			/	
1	Tables	06	AS PER REQUIREMENT	
2	Chairs	100	AS PER REQUIREMENT	
3	Almirah	1	AS PER REQUIREMENT	
4	Bookshelves	21	AS PER REQUIREMENT	
5	Interactive panel	1	AS PER REQUIREMENT	
6	Desktop Computers	7	AS PER REQUIREMENT	

7	Books in Hindi	3024	AS PER REQUIREMENT	
8	Books in English	2705	AS PER REQUIREMENT	

(F) - Assets (Music) (Upload photographs -max. two)

Sl. No.	Articles	Available in No.	Proposed Acquisition/	Remark
			Repair (2024-25)	
1	Harmonium	3	AS PER REQUIREMENT	Working
2	Synthesizer (Key Board)	1	AS PER REQUIREMENT	Working
3	Tabla	3	AS PER REQUIREMENT	Working
4	Dholak	3	AS PER REQUIREMENT	Working
5	Congo	4	AS PER REQUIREMENT	Working
6	Flute	NIL	AS PER REQUIREMENT	
7	Voilin	NIL	AS PER REQUIREMENT	
8	Mouth organ	NIL	AS PER REQUIREMENT	
9	Khanjari	NIL	AS PER REQUIREMENT	
10	Dufflee	NIL	AS PER REQUIREMENT	
11	Miracus	NIL	AS PER REQUIREMENT	
12	Marching Triangle	1	AS PER REQUIREMENT	Working
13	Marching drum	2	AS PER REQUIREMENT	Working
14	Symbate		AS PER REQUIREMENT	Working
15	Jazz drum set	1	AS PER REQUIREMENT	Working
16	Any other			

(G) - Assets (Workshop/Art & Craft/Sport) (Value above Rs. 15,000/-)

	1, , 1 , (I	I
Department	Articles	Available in No.	Proposed Acquisition/	Remark
_			Repair (2024-25)	
			Repair (202 1- 23)	
Work Experience / Skill				
Courses				
Art & Culture				
Sports				
Gardening				
Scout and Guide				
Any other department				

(H) - Assets (Office) (Value above Rs. 15,000/-)

Articles	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark

(I) - Medical Room Facilities *(Upload photographs -max. two)

Facilities	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
First Aid Kit	1		
Infrared Thermometer	NIL		
Medical Bed	1		
Wheel Chair	1		
Almirah for Medicine	1		
Stethoscope	1		
Sphygmanometer	1		
Glucometer	NIL		
Sanitizer dispenser	1	NEED REPAIR	
Pulse oximeter	NIL		
Stretcher	NIL		
Oxygen Cylinder	NIL		
Medical Examination Table	NIL		
Eye Testing Drum	1	NEED REPAIR	
Others			

(J) - Suggestion Box/Student Gratitude Box* (Upload photographs max. two)

- 1. Whether the Suggestion Box is installed: YES
- 2. Whether the Suggestion Box is opened every week: YES
- 3. Whether the record is being maintained regarding suggestions: YES
- $4. \ \ The \ Action \ taken \ on \ Suggestions: YES$
- 5. Whether Gratitude Box is installed: YES
- 6. Whether the Gratitude Box is opened every week: YES

S.No	Suggestion	Action Taken

1.1- SAFETY & SECURITY

(A) -(i) Safety Plan* (Upload photographs -one of each)

Security features Installed	No. of articles/ Installed	Whether functioning or not	Location Where installed	Proposed new location for installation (2024- 25)	No. of articles required	*Date of refilling/ ** Backup period
Fire Extinguishers *	8	YES	NEAR LABS AND ELECTRIC CHAMBERS	AS PER REQUIREMENT		
Fire Alarm	YES	YES		AS PER REQUIREMENT		
CCTV Camera **	25	YES	25 DIFFERENT PLACES IN THE BUILDING	AS PER REQUIREMENT		
Public Announcement System	YES	YES	ON 1ST FLOOR	AS PER REQUIREMENT		

(ii) Emergency Supplies/ Facilities* (Upload photographs -one of each)

Facilities	Existing Position	Proposed for Expansion (2024-25)	Article required
Sufficient Drinking Water points (taps etc.)	3 WATER POINTS	4 WATER COOLERS	WATER COOLERS
Water purifier & water coolers	4 WATER COOLER WITH	4 WATER PURIFIERS	WATER PURIFIERS
	PURIFIER		
Emergency Lighting System	BOUGHT INVERTORS		
	FOR OFFICE,		
	EXAMINATION AND		
	COMPUTER LAB		
First Aid Kits	AS PER KVS		
	GUIDELINES		

Emergency Evacuation Plan	AS PER KVS	
	GUIDELINES	
Emergency Communication System	YES	
Water Tanks	3 WATER TANKS	
Sanitation Supplies/facilities for Disposal	YES	
Boundary wall/ Fencing	YES	
Exit/Entrance Gate	YES	
Display of Emergency Phone Numbers	YES	
Display of Vidyalaya Map	UNDER PREPRATION	

(iii) Security Personnel/Conservancy staff

No. of Persons	Male	Female	Remark
7	6	1	ONE RELIEVER FOR
			SECURITY PERSON

(B) - School Staff Training/Mass Drill:* (Upload photographs -one of each)

Training Area	No of Staff & Students Trained	Proposed Plan for training (2024-25)
A. Evacuation Drills	100 STUDENTS AND 45 STAFF	AS PER SCHEDULE AND CALENDER OF KVS
	MEMBERS	
B. Basic First Aid/ First Responder Skills	100 STUDENTS AND 45 STAFF	AS PER SCHEDULE AND CALENDER OF KVS
	MEMBERS	
C. Safety Training	100 STUDENTS AND 45 STAFF	AS PER SCHEDULE AND CALENDER OF KVS
	MEMBERS	
D. Use of Fire Extinguisher	100 STUDENTS AND 45 STAFF	AS PER SCHEDULE AND CALENDER OF KVS
	MEMBERS	
E. How to turn off electricity, water and gas	100 STUDENTS AND 45 STAFF	AS PER SCHEDULE AND CALENDER OF KVS
	MEMBERS	
F. Psychological First Aid	100 STUDENTS AND 45 STAFF	AS PER SCHEDULE AND CALENDER OF KVS
	MEMBERS	
G. Other:		

(C) - MANDATORY CERTIFICATES* as per CBSE Affiliation norms (Upload photographs - each)

Sl. No.	Certificates	Date of Issue	Valid Till
	Fire safety certificate		
	Building safety certificate	15.02.2022	14.02.2026
	Water and sanitation certificate		

(D) - SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader (2024- 25)	Members with Designation	Contact Details
1.	Child Rights Protection Cell / POCSO Committee (As per NCPCR)	Mrs. Brijesh Kumari Meena	 Sh. Hitesh Sharma Sushil Bhwariya Sh. Hemraj Mrs. Teena Meena 	1. 8440036426 2. 7877152673 3. 8875898966 4. 9719778248
2.	Evacuation Team/ School Disaster Management Committee/ Search & Rescue Team (As per NDMA Act)	Mr. B.K. Meghwal	11. Mr. Hitesh Sharma2 Mr. Mukesh Meena	1. 8126591400 2. 8440036426 3. 9950245978
3.	First Aid & Medical Team	Mr. C.P. Meena	11 Mrs. Roank Parveen 2 Mrs. Teena Meena 3. Mrs. Sulochna Meena PGT (ENG)	1. 9001327146 2. 9719778248 3. 8955212054
4.	Team for monitoring Implementation of facilities for Inclusive and equitable education, facilities for SEDG's (As per RPwD Act)	Mr. C P Meena	1 Mrs. Surbhi Jain (Spl. Educator.) 2 Mrs. Teena Meena 3 Mrs. Roank Parveen	1. 9001327146 2. 9719778248
5.	Internal Complaint Committee (ICC) (As per directions of KVS HQ)	Mr. N.C. Sharma	1 Mrs. Brijesh Meena 2 Mr. Rohit Batra	8827322830 9413430098 9829567705
6.	Grievance Redressal Committee	Smt. Sulochana Meena PGT (ENG)	1.Mrs. Brijesh Meena 2 Mr. Rohit Batra	8955212054 9413430098 9829567705

2- ACADEMIC

(2.1)- ACHIEVEMENTS AS ON 31st March, 2024

(A) - Curricular Achievements

	EXAMINATION (CBSE) (FOR LAST RESULT DECLAIRED BY CBSE)												
CLASSES	Enrollment	Appeared	Passed	Pass	PI	% of	% of students	% of students	Name of position Holders				
				%		students	scoring marks	scoring marks	_				
						getting 90%	between 75%-	between 60%-					
						and above	89%	74%					
						marks							

XII (Sc.)	25	25	25	100	62.30	12	36	48	I KUSHAGRA KATARIA II. ARYAN DASHORA III. KHUSHI SHARMA
XII (Comm.)	32	32	31	96.87	70.70	12.5	50	34.375	I. PALAK MADHWANI II.HARSH MUNDRA III.MAYANK GUPTA
XII (Hum.)	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	I II III
Х	60	60	60	100	66.63	15	40	30	I.SRISHTI PC II.SHIVANSH GUPTA III.GARVIT RATHORE
		EXAMINA				T		1	1
XI (Sc.)	33	33	22	66.67		NIL	8	9	I KARTIK VERMA II. MOHD. ALI III. MITANSHU
XI (Comm.)	36	36	31	86.11		2	12	10	I. SIDDH DANGI II AKSH VIJAY III ATHARV GUPTA
XI (Hum.)	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	I II
IX	84	84	76	90.48		3	28	24	I TOSHI II JOSHITA III RUDRA SINGH

(B) THE LEARNING ATTAINMENT OF STUDENTS & TARGET

1) Foundational Stage

C	lass	Learning Attainment (% of Students)	nt of Stud	ents for tl	he year 20)23 - 2024	Target for the year	2024 - 2025	Remarks			
		A+	A	В	С	D	A+	A	В	С	D	
		Grade	Grade	Grade	Grade	Grade	Grade	Grade	Grade	Grade	Grade	
I		59.75	37.80	2.43	0	0	80	20	0	0	0	

II	51 21	42.68	4.87	1 21	0	80	20	0	n	n	
11	31.21	12.00	4.07	1,41	O	80	20	O	U	O	

2) Preparatory Stage

Class	Learning (% of Stu		nt of Stud	ents for t	he year 20)23 - 2024	Target for the year 2024- 2025 (% of Students)						Remarks
	90% and above	75%- 89%	60%- 74%	45% <i>-</i> 59%	33%- 44%	Below 33%	90% and above	75%- 89%	60%- 74%	45%- 59%	33%- 44%	Below 33%	
III	35.36	42	14.63	3.65	0	0	80	15	5	0	0	0	
IV	34.83	44.94	13.48	6.74	0	0	80	15	5	0	0	0	
V	34.44	44.44	14.44	6.66	0	0	80	15	5	0	0	0	

3) Middle Stage

Class	Learning (% of Stu		ent of Stud	lents for t	he year 20	023 - 2024	Target for the year 2024- 2025 (% of Students)						Remarks
	90% and above	75%- 89%	60%- 74%	45% <i>-</i> 59%	33%- 44%	Below 33%	90% and above	75%- 89%	60%- 74%	45%- 59%	33%- 44%	Below 33%	
VI	35.55	30.52	15.50	7.52	10.09	0	40	30	20	10	0	0	
VII	32.33	21.36	15.70	22.52	8.09	0	35	30	20	15	0	0	
VIII	30.10	27.5	15.20	17.63	9.57	0	35	30	20	15	0	0	

4) Secondary Stage

Class	Learning (% of Stu		nt of Stud	ents for th	ne year 20	23 - 2024	Target for the year 2024 - 2025(% of Students)						Remarks
	90% and	75%-	60%-	45%-	33%-	Below	90% and	75%-	60%-	45%-	33%-	Below	
	above	89%	74%	59%	44%	33%	above	89%	74%	59%	44%	33%	
IX	3.57	33.34	28.57	13.09	11.09	9.52	10	40	30	20	0	0	
X	15	40	30	15	NIL	NIL	20	45	35	0	0	0	
XI	2.89	28.98	42.02	1.44	1.44	23.18	10	35	45	10	0	0	
XII	12.28	43.85	40.35	1.75	NIL	1.75	15	45	40	0	0	0	

S No.	CLASS	% of Students who obtained 75% and above marks
1	XI-XII	42.85
2	IX- X	44.44
3	VI-VIII	39.68
4	III- V	78.33
		% of Students who obtained grade "B" and above
5	I-II	92
TOTAL		
		LEARNING ATTAINMENT TEST (SAFAL)

	LEARNING ATTAINMENT TEST (SAFAL)											
Class	Class % of students obtained 75% and above											
CLASS 3 18.75												
CLASS 5 3.57												
CLASS 8												
		I	LEARNING ATTAINMEN	NT TEST (ORF)								
CLASS	SUBJECT	WCPM	WCPM	WCPM	WCPM	WCPM						
		between 0 - 14	between 15 - 34	between 35 - 53	between 54 - 69	> = 70						
III	Hindi	7	9	14	8	41						
III	English	13	15	9	11	34						

C) QUALITY OF RESULTS

(i) EXAMINATION (Competitive)

Admission for professional courses	JEE	JEE	NEET	IISER/	CUCET	CLAT	NDA	OTHERS
	Mains	Advance		NISER				
No. of students Selected	5	2	-	-	4	2	-	-
Targets								
Target for next session	4	4	5	2	8	3	2	-

(ii) National Level Scholarship/Talent Search Examinations

Name of the Scholarship / Examination	VVM	INSPIRE	
No. of students Appeared	72	5	
No of students Selected	8	1	
Target for next session	15	2	

(iii) KV has registered on National Scholarship portal for Pre Matric & Post Matric Scholarships - Yes / No NO

No. of students Registered		
No of Students Received scholarship		

(D) - CO-CURRICULAR ACTIVITIES AS ON 31st MARCH 2024

a) Achievements in Sports* (Upload certificates of position holders)

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional National SGFI/Associations/Federation/KHELO		Regional National SGFI/Associations/Federation		SGFI/Associations/Federation/	
level	Level	INDIA (Open)	level	Level	KHELO INDIA (Open)
42	06	NIL	16	6	NIL

b) School level and cluster level participation (Total 10 points)

Event	Number of events organized/inter house	Percentage of Participants	No of position holders
	competitions	achieving benchmark	
School level	Kabaddi kho-kho Badminton	100	Nil
Cluster level	Kabaddi kho-kho Badminton	100	Nil

c) Participation in other competitions* (Upload certificates of position holders)

Event	Number of events the school participated	Number of Participants	No of position holders
District level			
State level	42	6	16
Others	n.a.		

d) Health Checkup and Maintenance of Physical Health Profile (twice in a year)

	Status of Health checkup and follow up (% of completion)	Status of maintenance of Health card (% of completion)
Primary	50	50
Secondary	60	60

e) <u>EBSB / KALA UTSAV ACTIVITIES</u>* (Upload certificates of position holders)

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDERS				
School level	Cluster Level	Regional level	National Level	School level	Cluster Level	Regional level	National Level

Γ	33	18	3	_	18	Q	3	_
	33	10	3		10	9	3	-

f) SCIENCE ACTIVITIES AND ACHIEVEMENTS * (Upload certificates of position holders)

AREA	NUMBER OF PA	RTICIPANTS		NUMBER OF POSITION HOLDER			
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level	
National Children Science Congress	7						
Rashtriaya Bal Vaigyanik Puraskar	8						
INSPIRE AWARD Manak	5			1			
Maths Olympiad (RMO/INMO/NMO)	25						
YUVIKA	10						
PRAYAAS	2						
VIGYAN JYOTI	6			1			
Others							

g) Action taken by the school to promote scientific temper

Sl. No	Name of the activity (Activities performed under introduction of AI and	Percentage of students participated
	other subjects as skill subject in Class VIII/maintenance of ATL lab and	
	activities under it/Celebration of National Science Day etc)	
	National and International Activity if Any NATIONAL SCIENCE DAY	48 STUDENTS
	Skill Education	

h) BHARAT SCOUT & GUIDE ACHIEVEMENTS* (Upload certificates of qualifiers)

Sl. No	Number of participants appeared for given stage(level)			Number of participants qualified in the stage (certificate awarded)			
	Rashtrapati Rajya Tı		Tritiya	Rashtrapati	Rajya	Tritiya	
	Purashkar/Golden	Purashkar/ChaturthCharan	Sopan/Tritiya	Purashkar/Golden Arrow	Purashkar/Chaturth	Sopan/Tritiya	
	Arrow		Charan		Charan	Charan	
Scout &	0	11	22	0	11	22	
Guides							
Cub &	12	13	23	12	13	23	
Bulbul							

i) TARUNOTSAV

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
1	CAREER COUNCELLING	50	STUDENTS WERE GIVEN VARIOUS CARRER OPPORUNITIES IN BOTH THE STREAMS
2	INTRODUCTION TO BOTH STREAMS	50	STUDENTS WERE INFORMED ABOUT VARIOUS REQUIREMTS FOR BOTH COURSES

(E) -OTHER I	REMARKABLE ACHIEVEMENTS (I	n 100 words)	
	REMARKADLE ACITIE V EMIEM 13 (I	ii 100 worus)	
1.			
2.			
3.			
4.			
5.			
6.			
7.			
8.			
9.			
10.			

(F) -Status of Foreign & Regional Language:

S.NO	NAME OF	NO.	OF STUD	ENTS	ENROLLE	D FO	R THE LAN	IGU	AGE						
	THE	VI	% of	VII	% of	VIII	% of	IX	% of	Χ	No of	XI	% of	XII	No of students
	LANGUAGE		students		students		students		students		students		students		certified
											certified				

(2.2)- PLANNING FOR THE YEAR (2024-25)

(A) -Strategic goals and plan for expected improvement of quality & quantity of result for 2024-25

Class	Enrol	ment	Pass	%	PI		Strategies / Plan	Remarks
			Achieved (2023-24)	Target (2024-25)	Achieved (2023-24)	Target (2024-25)	of Action	
	Previous Session (2023-24)	Current Session (2024-25)	Previous Session	Current Session	Previous Session	Current Session		
XII (Sc.)	25	16	100	100	62.30	75	Completion of the course by end of October 2024.	
XII (Comm.)	32	28	96.875	100	70.70	75	Early revision of the course	
XII (Hum.)	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
X	60		100	100	66.63	75	Special attention on the Late Bloomers	
XI (Sc.)	33	34	66.67	100			Special notes and practice paper for High Achiever	
XI (Comm.)	36	35	86.11	100			Keeping a track on students' attendance	
XI (Hum.)	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
IX	84	82	90.48	100	NIL	NIL	More practice for all students	NIL

(B) -

(i) Vidyalaya level workshops to be planned for all teachers (Including online workshops):

Short duration workshops to be organized at Vidyalaya level	Strategies	Target	Expected	Remarks
			Achievement	
Content enrichment through Demonstration/Meeting/				
seminars in concerned subjects				
21st century Skills				
Life Skills/Adolescent Education programme/Gender				
sensitization				

Pedagogical practices-experiential learning/socio emotional			
learning, sports/arts integration/Multidisciplinary			
Approach/CBE/Digital pedagogy and blended learning			
Safety, Rights and security of children/POCSO Act/RTE Act			
Inclusive and Equitable Education			
Workshop for planning the TLM/Activity and graded			
assignments/Question Bank			
To familiarize teachers with the spirit and content of NCF and			
Recommendations of NEP			
To familiarize teachers with the curriculum documents and			
support material brought out by CBSE			
To familiarize teachers with the curriculum documents and			
support material brought out by NCERT Like Learning			
Outcomes & Exemplar			
Induction program for newly recruited staff member at			
Vidyalaya level			
Any other training	_		

(ii) Workshops for capacity building

Name of the Workshop	Name of teacher	Designation / Subject	Area of concern	Strategies

(iii) Teachers' Achievements* (Upload relevant documents)

Name of the Teacher	Achievements
MR. B.K. MEGHWAL, MRS. ANUPRIYA, MR. ROHIT BATRA	AWARDED BY KVS (RO JAIPUR) FOR RESULT IN CLASS X AND XII
MRS. B.K. MEENA, MR. KAPIL KEN,	FOR RESULTS IN THEIR RESPECTIVE SUBJECT
MR. ROHIT BATRA	AWARDED BY NGO BHARAT VIKAS PARISHAD FOR RESULT IN
	ACCOUNTANCY

(iv) Expected Co-curricular activities for 2024-25 (Current Session):

Activities	Planned Targets/ Date of completion	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony			
Finalization of CCA schedule	14/02/2024	14/02/2024	nil
Value Education Programme/Awakened Citizen	28/02/2025	Session end 2024-25	nil
Programme			
School Annual Day/ Sports Day			

Educational Excursions			
Adventure Activities			
Health Checkup of Students			
National Adolescence Education Programme			
Library Week			
Book Fair			
EBSB/KALA UTSAV	AS PER KVS SCHEDULE	AS PER KVS SCHEDULE	
Art Exhibition	AS PER KVS SCHEDULE	AS PER KVS SCHEDULE	
Bal Mela (Under NIPUN)			
Club Activities- Eco Club, Democracy Club,			
Standard Club etc.			
RBVP			
National Children Science Congress			
Publication of Vidyalaya Patrika			
News Letter	1 ST QUARTER PUBLISHED		
	2 ND QUARTER TO BE		
	PUBLISHED BY END OF		
	OCT 2024		
Scout & Guide Activities:			
1. Pratham Sopan Test	15/01/2024		
2. Dwitiya Sopan Test	17/01/2024		
Cub & Bulbul Activities:			
1. Prathama Charan	31/10/2024		
2. Dwitiya Charan	31/01/2025		
3. Tritiya Charan	31/10/2025		
Any Other			

(v) COMPENSATION OF ACADEMIC LOSS PROGRAMME (CALP)

S.No	Class	No. Of Programmes organized	Activities Planned

(vi) PUSTAKOPAHAR

No of Books Gifted by the students	No of Books taken by students
680	652

(vii) NCC N.	A	
Wing (Army/Navy/ Airforce)	No. of Troops	No of Students
(viii) NSS N	.A	
Teacher Head	No of Students	
(ix) SCHOOL BAND Typ	e of School Band N.A	
	e of School Balld N.A	
School Band		
Teacher Head	No. of Students Traine	ed .

(x) ACTIVITIES PLANNED/TARGET FOR NATIONAL/REGIONAL/CLUSTER LEVER PARTICIPATION 2024-25

Activities	Percentage of	No. of students targeted for selection to higher level				
	participants at school	Cluster	Regional	National		
	Level		_			
Maths Olympiad						
National Children	8	8	3	2		
Science Congress						
RBVP						
INSPIRE AWARD-		5	5	2		
Manak						
YUVIKA	2					
PRAYAAS	2					
VIGYAN JYOTI	6	6	6	6		
JIGYASA						
EBSB	54					
Kala Utsav	10	10	8	8		
Youth Parliament						

Games & Sports:

Name of the Event	Percentage of participants at school Level	No. of students targeted for selection to cluster level	No. of students targeted for selection to Regional level	No. of students targeted for selection to National level
ARCHERY	10	1	1	1
BADMINTON	20	4	1	1
CHESS	10	4	2	1
TAEKWANDO	10	10	10	3
Scout & Guides	Pravesh	Golden Arrow	Rajya Puraskar	Rashtrapati Puraskar
	18 (B)+ 8 (G) 26	11 (B) 9 (G) 20		
OTHERS (Mention any sports, cultural, science, international event etc outside KVS) (Science Olympiad, Cyber Olympiad, Green Olympiad, IGBC Green building contest etc)	Percentage of participants at school Level	Percentage of participants at Level(Fill the appropriate level)	Percentage of participants at Level(Fill the appropriate level)	Percentage of participants at Level(Fill the appropriate level)

3- ADMINISTRATION & FINANCE

S No	Activity/Programme	Planned achievement	Expected date of	
		targets	Completion	Completion/ Actual achievements/ Status Report
1	Maintenance of Records			
1.1	Service Books with entries like service verification, leave entries, EWS, increments, GPF nomination etc.	Total 39 Service Books	Complete	Regular Basis
1.2	No of cases pending i) Probation Reports ii) Confirmation Cases iii) Senior/Selection Cases iv) Leave in conjunction with vacation & Breaks	NIL		
1.3	Staff attendance Register with Leave entries			Complete on Regular Basis
1.4	Staff Sanction Proposals for upgradation/Additional Section Etc.(As per CCEA Approval 2 Section KVs)	Sent		
1.5	Antecedent verification & Police verification of all employees posted in the vidyalaya	All Completed		
1.6	Verification of Caste Certificates	Completed		
2	Selection of staff for contractual appointments	4 Contractual Teachers		
3	Vidyalaya Management Committee/ Vidyalaya Executive Committee Meetings	Conduct on 23/09/2024.		
4	CBSE Affiliation			
5.1	Class Attendance Register and data of Fee collection		Regular Basis	
5.2	Students Admission & TC issue register		Regular Basis	
5.3	Status of Grants/Scholarships for eligible students (SC/ST/OBC(NCL)/OBC/) etc.	NA		
6	Construction Works:			
	i) Maintenance & Repairs			
	ii) Development work			
	iii) Colouring/White washing of school building and staff quarters, etc.			
	iv) Proposal for additional class room			
7	Transfer of land/execution of lease deed etc. if required			
8	Annual stock verification/ condemnation & Disposal of condemnation Article			

	i) Disposal of e-waste through District e-waste proposal and				
	auction of Condemned articles				
9	Preparation of Vidyalaya Asset Register/ Maintenance of				
	Stock Register				
10	Financial Management				
	i) Budget proposals	SF			
	ii)Revised Estimates	SF			
	iii)Rectification if any				
11	Rajbhasha Implementation * (Upload Rajbhasa reopors in s	<mark>ingle file)</mark>			
	Activity	Target Date	Actual Da	te of Completion	Remarks
	Timahi Meetings	YES			
	Installation of Bilingual Sign Boards	YES			
	Installation of Achievement Boards (Bilingual)	YES			
	Installation of Incumbency Boards (Bilingual)	YES			
	Availability of bilingual rubber stamps	YES			
	Report sent to RO for all Meetings	YES	Every Aft	er 3 Month.	
	Reports Sent to TOLIC/ Official Language Site	YES			

12. Correspondence in Hindi

Target for the year 20 in %	Achievement in %

13. Audit of school accounts

Activity/Programme	Total Paras Pending at the beginning of the year	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
Audit Paras (A) Internal Audit Para	02	Sent to RO Jaipur	-	Request of Settlement awaited.
(B) A G Audit Para	0	0	0	-

14. Disposal of Court cases/RTI queries

	No. of Cases/queries	Subject of litigation/query	Current Status	Remarks
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4- BENEFICIARY SATISFACTION (COMMUNITY PARTICIPATION)

(A) - FOR STUDENTS

Student Council Meetings (Meetings to be conducted before staff meeting for the month) *(Upload Photographs and minutes of meeting

Sl No	Date of Meeting	Main points discussed	Follow up/Action taken

(B) - FOR TEACHERS

Sl No	Opportunities for teachers to voice out concerns/Committees to redress teachers'	No of meetings	Main points discussed	Follow up/Action Taken
	grievances			
1	Staff Meetings			
2	ICC			

(C) - FOR PARENTS

Is visiting hour specified for parents?

Whether suggestion/complaint /Gratitude box maintained? Give details

Whether separate mail id is maintained for taking parents' suggestions/complaints?

Number of PTMs conducted

Sl.No	Type of meeting	Details of Meeting [Specify classes, date of meeting, purpose etc]	Action Taken/Remarks
	Class PTM	13.09.2024; for class IX to XII for APAAR module of	APAAR module of UDICE activated in
		UDICE and discussion on students' performance in various home	above mentioned classes. Teachers are
		examination.	working on feedback received from
			parents to provide educational
			instruction in better way

PTA	A PTM of whole Vidyalaya held on 31.08.2024. the topic of	Teachers are now preparing for
	discussions were students performance in various home	upcoming Half Yearly Examination.
	examination.	
Parent Advocacy		
programmes		
Parent awareness		
meetings		
Any other		

(D) - FOR COMMUNITY

Sl. No	Programme Organised	Date of conduct	Target group	Brief description
	Skill hub			
	ATL outreach			
	programmes			

(E) - Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required

(F) - Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required

(G) -ALUMNI * (Upload photograph of activities)

- Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different fields-Cultural, Technical, scientific, medicine, political, administrative etc) only prominent members restricted to only 10
- ➤ Whether alumni association is constituted?
- ➤ Number of Activities Organized (20__ 20__):
- Number of Classes/ Sessions taken by Alumni (20_ 20_):
- Activities Planned under Alumni (20__ 20__):
- > Any other contribution by Alumni in the Vidyalaya:

(H) - EFFICIENT RESOURCING AND EFFECTIVE GOVERNANCE THROUGH SCHOOL COMPLEXES/CLUSTERS

S No	Area	Activity Planned	Achievement
1	Sharing of Teachers/Resources/Contribution to cluster		
2	Academic/Sports/arts/crafts events		
3	Improved support for children with special needs		
4	School as "Samajik Chetna Kendra"		

(I)	- Activities	under	Vidyan	jali
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Type of contribution done	Name and other details of the	Details of contribution done
by volunteer	volunteer	(services/activities/sponsorship/assets/material/equipment/M&R work done)
Contribution in Generic		
Level services/activities		
Contribution in		
Sponsorship activities		
Contribution of		
assets/material/equipment		

5- INCLUSIVE PRACTICES

(A) Detail of Admission

Category	No of application received (2020)	No of admissions granted	Admissions to (Specify class)	REMARKS
RTE				
DA (CWSN)				
MINORITIES				

(B) - Facilities offered for CWSN* (upload photograph(s) - one of each)

Type of facility	Description	Whether functional?	Whether adequate?	Remarks
Ramp to the ground floor				
Ramp to the first floor				
Wheel chair				
Sign board				
Wash rooms				
Furniture				
Sports facilities offered				
Academic resources offered				
Any other support offered				

- (C) Whether special educator is appointed / engaged?
- (D) Whether different assessment strategies are devised for CWSN cases as per the requirement?

(E) - Details of awareness programs and programs for empowerment done.

Sl No	In house awareness programs conducted for	Brief description	Follow up/Remarks
	empowerment of :		
	Teachers		
	Parents		
	Students		

SUMMARY

Sl.No.	CBSE SQAA		KVS ASSESSMENT TOOL	
	DOMAIN	WEIGHTAGE	DOMAIN	WEIGHTAGE
1.	SCHOLASTIC PROCESSES	25%	SCHOOL PLANT	20 %
2.	COSCHOLASTIC PROCESSES	15%	ACADEMIC	40 %
3.	INFRASTRUCTURE	10%	SCHOOL ADMINISTRATION, MANAGEMENT &	6.5 %
			GOVERNANCE, LEADERSHIP	
4.	HUMAN RESOURCES	10%	FINANCE	4.5 %
5.	INCLUSIVE PRACTICES	10%	STAKEHOLDER SATISFACTION AND AUDIT/ACTIVITIES	10 %
			ORGANISED UNDER COMMUNITY PARTICIPATION	
6.	MANAGEMENT AND	10%	INCLUSIVE PRACTICES	10 %
	GOVERNANCE			
7.	LEADERSHIP	10%	GRACE POINTS	8%
8.	BENEFICIARY SATISFACTION	10%	OVER ALL OBSERVATION BY AC/DC IN THE LIGHT OF	1%
			THE CONSTRAINTS FACED BY THE VIDYALAYA	

Links for uploading documents through Google drive

- 1. Affiliation No. (Upload affiliation Letter issued by CBSE)
- 2. Name of The Chairman*(Upload list of VMC Members approved by KVS RO)
- 3. Staff Sanctioned* (Upload staff sanction letter from KVS)
- 4. Achievements in Sports* (Upload certificates of position holders)
- 5. Participation in other competitions* (Upload certificates of position holders)
- 6. EBSB / KALA UTSAV ACTIVITIES/(Upload certificates of position holders)
- 7. Science Activities and Achievements * (Upload certificates of position holders)
- 8. Bharat Scout & Guide Achievements*(Upload certificates of qualifiers)
- 9. Building Plan:* (Upload photographs -one each)
- 10. Assets (Music) (Upload photographs -max. two)
- 11. Medical Room Facilities *(Upload photographs -max. two)
- 12. Suggestion Box/Student gratitude Box* (Upload photographs max. two)
- 13. Safety Plan* (Upload photographs -one of each)
- 14. Emergency Supplies/ Facilities* (Upload photographs -one of each)
- 15. School Staff Training/Mass Drill:* (Upload photographs -one of each)
- 16. Mandatory Certificates* (Upload photographs each)
- 17. Teachers' Achievements* (Upload relevant documents)
- 18. Rajbhasha Implementation * (Upload Rajbhasha reports in single file)
- 19. Alumni * (Upload photograph of activities)
- 20. Facilities offered for CWSN* (upload photograph(s) one of each)
- 21. Student Council Meetings *(Upload Photographs and minutes of meetings)
- 22. Any other Document(s)