

PART – A

VIDYALAYA PLAN (SEPTEMBER 2023-24)

I-VIDYALAYA PROFILE

A- GENERAL INFORMATION

NAME OF THE VIDYALAYA	KENDRIYA VIDYALAYA NO.03 9 BRD AF PUNE	REGION	Type of BuildingA 1/A/B/C/D/E	
		MUMBAI	B	
SCHOOL CODE	06751	AFFILIATION NO.	1100034	
YEAR OF ESTABLISHMENT	1984	SECTOR	DEFENCE	
GEOGRAPHICAL LOCATION (COORDINATES)	18.52 LATITUDE AND 73.86 LONGITUDE			
AREA (Built up in meter square)	6 ACRE	TOTAL AREA (Built up in meter square)	11.1 ACRE	
NAME OF THE PRINCIPAL	Md.Nasimuddin	Landline (o)- 02027019697 Landline (R)- 02027019593		

DATE OF JOINING IN

23.09.2019	PRESENT POST- 23.02.2015		PRESENT KV- KV 9BRD PUNE
Mrs. Sushma Singh Chouhan			
	Mobile No:9828549116		
Air Cmde A P Saraph	Landline (o)- 020266382 Landline (R)- 020266382 Mobile- E-mail-		

**NAME OF THE PERSON
WHO CAN BE
CONTACTED IN
ABSENCE OF
PRINCIPAL
NAME OF THE
CHAIRMAN**

B- SCHOOL DATA (31/08/2023)

(I) STUDENTS ENROLMENT POSITION									
CATEGORYWISE	I	II	III	IV	V	VI			TOTAL
BOYS	388	43	87	57	288	-			863
GIRLS	353	34	76	41	270	-			774
TOTAL									1637
RESV. CAEGORY	SC		ST		OBC	GEN			TOTAL
BOYS	151		39		199	445			863
GIRLS	123		24		184	415			774
TOTAL									1637
COMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL
BOYS		16						2	18
GIRLS		21						2	23
TOTAL									31
HANDICAPPED	ORTHOPEADIC HANDICAPPED		VISUAL HANDICAPPED		HEARING HANDICAPPED	AUTISTIC CHILDREN			TOTAL
BOYS	09		--		--	--			9
GIRLS	05		--		--	--			5
TOTAL									14
MISC QUOTA	RTE	BPL	SGC	KVS-STAFF	CHAIRMAN QUOTA	MP QUOTA	HRM Quota		TOTAL
BOYS	110	0		5	0	0	0		20
GIRLS	53	0	53	5	0	0	0		20
TOTAL									40

(II) Cadre	(III) STAFF POSITION				Category wise					Physical hand		
	Staff Sanctioned	In Position			SC	ST	OBC	Minority	Others	OH	VH	HH
		Male	Female	Total								
Principal	1	1	0	1	0	0	0	0	1	0	0	0
VP/Principal Gr.II	1	0	0	0	0	0	0	0	0	0	0	0
PGT	14	4	5	9	0	1	1	0	7	0	0	0
TGT	15	6	5	11	1	1	0	0	6	1	0	0
TGT (WE)	1	1	0	1	0	0	0	0	1	0	0	0
TGT (AE)	1	0	1	1	0	0	0	0	1	0	0	0
TGT (P&HE)	1	1	0	1	0	0	0	0	1	0	0	0
HM	1	1	0	1	0	0	0	0	1	0	0	0
PRT	17	4	12	16	1	0	1	0	7	1	0	0
PRT (MUSIC)	1	1	0	1	0	0	0	0	1	1	0	0
ASO	1	0	1	1	1	0	0	0	0	0	0	0
SSA	1	0	0	0	0	0	0	0	0	0	0	0
JSA	1	0	1	1	0	0	0	0	0	0	0	0
LIBRARIAN	1	1	0	1	0	0	0	0	1	0	0	0
SUB STAFF	9	4	1	5	2	0	0	0	3	0	0	0
Hostel Staff	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	62	20	19	48	5	2	2	0	30	2	0	0

(IV) DATA RELATED TO WORKING SPOUSE OF TEACHERS

S No	Name of Teacher	Designation	Name of Spouse	Details of organization & place where the spouse is working	Remarks
1	Sushma Singh Chauhan	PGT	Chandrashekar Singh Chauhan	KV, No 2 Dehu Road Pune	KVS
2	Gautam Balsare	TGT	Indira Balsare	KV Dakshin	

(V) Appointment of Doctor, Nurses, Counselors and Coaches (Sports, Performing arts etc.)

Sl. No	Post	Sex	Date of Appointment
1	Nurse	Female	1-Apr-2023
2	Sports	1Female,1 Male	1-Apr-2023

C- ACHIEVMENTS AS ON 31/08/2023

1. Curricular Activities

EXAMINATION (CBSE)							
CLASSES	Enrollment	Appeared	Passed	Pass %	PI	No. of students getting more than 70% marks	Name of position Holders
XII (Sc.)	94	94	81	86.02	53.28	25	1.Manjusha Gaikwad 2.Aditya Suresh 3. Sanskriti
XII (Comm.)	28	28	27	96.55	56.55	11	1. Anamika Mu 2. Aditya Kumbhar 3. Khushi Pathak
XII (Hum.)	-	-	-	-			I _____ II _____ III _____
X	163	163	161	98.77	59.45	66	1. Prachi Sharma 2. Devanshi Taygi 3. Prasad Baban Pandule 4. Harleen Kaur 5. Anchal
EXAMINATION (Home)							
XI (Sc.)	97	97	97	100	69	54	1.Anurag Sharma 2.Shadab Alam 3.Sarika 4.Anshamol Singh
XI (Comm.)	38	38	38	100	63.5	12	1.Pranav Tanaji 2.Sara Sabreen 3. Ila Shukla 4. Anushka Natraj Pawar
XI (Hum.)	-	-	-	-			I _____ II _____ III _____
IX	169	166	164	97	68	109	1. Shreya Mishra 2. Suman Kumar 3. Deepakshi Nayak 4. Jahnvi Kumar

The Learning Attainment of Students & Target

Class	Learning Attainment of Students for the year 2022-23(% of Students)			Target for the year 2023-24 (% of Students)			Remarks
	L 1	L 2	L 3	L 1	L 2	L 3	
III	49	43	08	60	40	0	
IV	30	20	40	40	30	20	
V	40	42	18	50	45	05	
VI	45	17	48	50	20	30	
VII	21	33	51	40	40	20	
VIII	28	47	30	40	40	20	

(L 1- 70% and above Grade, L 2 - 45% - 69% L 3 45% below)

S No.	CLASS	% of Students who obtained 70% and above marks (P)
1	XI-XII	70.83%
2	IX- X	82.28%
3	VI-VIII	59.60%
4	III- V	70%
5	I-II	76%
TOTAL		

EXAMINATION (Competitive)

Competitive Exam	AIEEE	IIT-JEE	NEET	PMT	CLAT	NDA	OTHER
No. of students Selected	0	2	1	-	-	-	1(MHCET)
Targets	02	4	02	0	0	0	02

2. CO-CURRICULAR & EXTRACURRICULAR ACTIVITIES AS ON 31/08/2023

SPORTS

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/Associations/Federation (Open)	Regional level	National Level	SGFI/Associations/Federation (Open)
46	23	15	23	15	10

SOCIAL SCIENCE EXIBITION (JULY 2023)

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Cluster Level	Regional level	National Level	Cluster Level	Regional level	National Level
13	10	0	10	0	0

SCIENCE ACTIVITIES

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress	Still to be held	Still to be held	Still to be held	NA		
Jawaharlal Nehru Junior Science and Maths Olympiad	5					
INSPIRE Award	5					
Maths Olympiad	0					
Science Olympiad	0					
				0	0	0

BHARAT SCOUT & GUIDE ACTIVITIES

	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/Chaturth Charan	Tritiya Sopan/Tritiya Charan	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/Chaturth Charan	Tritiya Sopan/Tritiya Charan
Scout & Guides		4	4+4	-	-	6
Cub & Bulbul	0	0			2+2	2+2

TARUNUTSAV

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
1	NA	NA	NA

3. ACTIVITIES PLANNED (NO ACTIVITIES)

Activities	Level (Cluster/Regional/National)	No. of students Selected	Names of Achievers	Next stage of Participation
Science Olympiad	-	-		
Math's Olympiad	1	-	-	-
Cyber Olympiad	-	-		
Green Olympiad	-	-	-	-
IGBC Green Building Contest	-	-	-	-
National Sc. Congress	-	-	-	-
Sc. Exhibition	-	-		
National Social Sc. Exh.	-	-		
Youth Parliament	-	-		
Swachh Bharat Abhiyan	-	-		
	-			
1. Rashtrapati Puraskar	1	1		

2. Rajya Puraskar	4	4	Pradumn Jagnade	
3. Golden Arrow	3	3	1.Shruti A 2.Shruti T	
Level				
SGFI				
National Level				
Regional Level				
State Level				
Other				

4. ACTIVITIES OUTSIDE THE KVS

S No	Name of Activity	Name of Agency	No of Students participated	Position	Names of Achievers	Remarks
1	SPORTS	AFS	12	1 st	12	--
2	CULTURAL	--	--	--	--	--
3	SCIENTIFIC	--	--	--	--	--
4	ANY OTHER (Eg: International events)	--	--	--	--	--

5. ALUMNI

- Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different fields-Cultural,Technical,scientific,medicine,political,administrative etc)

S No	Name of Alumni	Qualification	Field of working	Designation	Contact Number	Remarks
1	Arjun Jagtap		Politician	V.P.BJP		
2	Priyanka Singh		Infosys	HR Mgt.		
3	Monalisa Datta		AF Officer			
4	Manisha		TCS			
5	Suresh		Defense officer			

- Number of Activities Organized (2023-24) : NIL
- Number of Classes/ Sessions taken by Alumni(2023-24): 04
- Activities Planned under Alumni (2023-24):

5. ACHIEVEMENTS

1. Group song secured first position at Cluster level under AZADI KA AMRUT MAHOTOSAV
2. Vidyalaya achieved 100% result with 66.6 PI with 102 students securing above 70% in class XII SCI
3. Vidyalaya achieved 100% result with 69.21 PI with 36 students securing above 70% in class XII COMM
4. Vidyalaya achieved 100% result with 74 PI with 148 students securing above 70% in class X

6. Status of Foreign & Regional Language:

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE FOREIGN LANGUAGE						
		VI	VII	VIII	IX	X	XI	XII
		NIL	NIL	NIL	NIL	NIL	NIL	NIL`

II- INFRASTRUCTURE PLAN

A. Building Plan:

	Available in No.	Proposed / Expansion	Budget plan
Class Rooms	41	NIL	NIL
Smart /e-Class Rooms	11	NIL	NIL
Physics lab	1	NIL	NIL
Chemistry lab	1	NIL	NIL
Bio lab	1	NIL	NIL
Jr. Science lab	1	NIL	NIL
Geography Lab	1	NIL	NIL
Computer Lab	3	NIL	NIL
Math's Lab	1	NIL	NIL
Language Lab	1	NIL	NIL
Social Science Lab	1	NIL	NIL
Work Experience Workshop	1	NIL	NIL
Yoga Room	1	NIL	NIL
Medical Room	1	NIL	NIL
Art Room	1	NIL	NIL
Resource Room	1	NIL	NIL
Music Room	1	NIL	NIL
Activity Room	1	NIL	NIL
Staff Room	1	NIL	NIL
Conference Hall / Auditorium	NIL	-	-
Sports Room	1	NIL	NIL
Library	1	NIL	NIL
Children's' Park	1	NIL	NIL
Playgrounds	2	NIL	NIL
Garden	1	NIL	NIL
Science/ Math's Park	NIL	-	-
Admin Office	1	NIL	NIL
Canteen	NIL	-	-
Hostel	NIL	-	-
I. Boys	-	-	-
II. Girls	-	-	-
Boys Toilets	5	NIL	NIL
Girls Toilets	5	NIL	NIL
Bathrooms	20	NIL	NIL
Facilities for Divyang Jan			
i) Ramp	16	NIL	NIL
ii) Toilet	4	NIL	NIL
iii) Wheel Chair	2	NIL	NIL

B. Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/Repair	Remark
Duel Desk	984	100	
Single Desk	-	-	
Teacher's Table	41	3	
Teacher's chair	41	2	
Almirah	20	2	
Computer Table	45	2	
Computer Chair	90	-	
Lab Table	15	-	
Lab Stools	50		

C. Assets (labs equipment (Value above Rs. 15.000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition
Physics lab	yes	yes	-
Chemistry lab	yes	yes	-

D. Assets (IT Infrastructure) (Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Procurement / Repair	Remark
Desktop computer	77	-	-
Projectors	21	-----	
Smat board	NIL	-----	
Magic studio	01	-----	
I.Pad	10	-----	

E. Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Table	06	-	
2	Almirah	27	04	
3	Bookshelves	13	05	
4	Books in Hindi	4173	2000	
5	Books in English	7852	1000	
6	Chairs	85	-	

F. Assets (Music)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Harmonium	-	--	--
2	Synthesizer (Key Board)	1	--	--
3	Tabla	1	--	--
4	Dholak	1	--	--
5	Congo	1	--	--
6	Flute	1	--	--

7	Voilin	-	--	--
8	Mouth organ	-	--	--
9	Khanjari	2	--	--
10	Dufflee	-	--	--
11	Miracus	-	--	--
12	Marching Triangle	-	--	--
13	Marching drum	1	--	--
14	Symbate	-	--	--
15	Jazz drum set	-	--	--
16	Any other	-	--	--

G. Assets (Workshop/Art & Craft/Sport)(Value above Rs. 5.000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Work Experience	Rack attendance	01		
	Aluminum Ladders	02		
	Aqua Guard	04		
	EPABX	01		
	Elect Motor Pump	02		
	Grass Cutting machine	02		
	Fax machine	02		
	Water Cooler	05		
	Water purifier	03		
	Wheel Chair	02		
	Air Conditioner	01		
	Elect Bell timer	01		
	Timer	01		
	Green/White Board	02		
	Eureka Forbs	02		
	Cooler Symphony	02		
Art & Culture	-----			
Sports	Table Tennis Table	02		
	Ground Roller (160kg)	01		
	Material for Football & Goal Post	01 set		
Gardening	-----	-----		
Any other department	-----	-----		

H. Assets (Office)(Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Cupboards	7	-----	
Table	3	-----	
Computer	2	-----	
Printer	2	-----	

I. Medical Room Facilities

Facilities	Available in No.	Proposed Acquisition/Repair	Remark
Cot	02	-----	
Wheel Chair	02	-----	
Almirah for Medicine	02	-----	
Stethoscope	01	-----	
Sphygmomanometer	01	-----	
Glucometer	---	-----	

J. Suggestion Box : 05

1. Whether the Suggestion Box is installed: YES

2. Whether the Suggestion Box is opened every week: YES

3. Whether the record is being maintained regarding suggestion: YES

4. The Action taken on Suggestions:

S.No	Suggestion	Action Taken
1	Renovation of Toilets	Request for estimates made to GE, MES, Lohegaon, Pune
2	Beautification	Vidyalaya Beautification has been properly initiated

III. SAFETY & SECURITY

A. (1) Safety Plan

Security features Installed	No. of article/In stalled	Whether functioning or not	Location Where installed	Proposed new location for installation	No. of article required
Fire Extinguishers	29	YES	Corridors/ Labs	Class rooms	NIL
Fire Alarm	--	--	-----	GF + FF	02
CC TV	36	YES	Corridor/ grounds	Class rooms/Labs	65
Public Announcement System	02		PRO's Office & Assembly Ground		
Walkie Talkie System	--	--	--		
				Vp, Security Room, Principal. Security in-charge, Staff room	05

(2) Emergency Supplies/ Facilities

Facilities	Existing Position	Proposed for Expansion	Article required
Sufficient Drinking Water& Food	Available in primary, secondary and new building	Yes	500 LPH Ro water Plant
Emergency Lighting System	-	Planned to procure in progress	Emergency Lighting System
First Aid Kits	Available in medical room, sports room and staff room.	yes	Required for sports and resource room
Emergency Evacuation Plan	Prepared	yes	Emergency staircases from first floor
Emergency Communication System	PA system/ Intercom	yes	Walkie talkies
Water Tanks	Sufficient number of water tanks available.	yes	Two: 1. primary 2. Secondary
Sanitation Supplies	Good	Yes	Planned for renovation.
Boundary wall/ Fencing	Good	Yes	Increasing height
Exit/Entrance Gate	02 in good position	yes	Separation of domestic/school area

3. Security Personnel

No. of Persons	Male	Female	Remark
03	03	-	

B. School Staff Training:

Training Area	No of Staff & Students Trained	Proposed Plan for training
A. INSERVICE COURSE	3	NIL
B. CBL (Competency based learning)	40	NIL
C. NISHTHA (18 Module)	30	40
D. Prepared ness of school of management of covid 19	04	20
E. Artificial intelligence	02	NIL
F. Designing of E-Resources	25	NIL
G. Fit India Traning	02	NIL

Note:

Sl. No.	Certificates	Date of Issue	Valid Till
	Certificate of the fire safety	27/01/2023	26/01/2024
	Certificate of safety of school building	24/11/2024	23/11/2023
	Certificate of Potable Water	27/01/2023	26/01/2024

C. SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader	Members with Designation	Contact Details
	Child Rights Protection Cell	Ms.Rajeshwari PGT	1.Mr.Pawan HM 2 Mr C A Pawar, TGT 3 Kirti Apsingkar PRT	Ms.Rajeshwari PGT
	Evacuation Team	Mr. Bodhraj PGT	1 Seema Budhiraja PGT 2 .Rajeshwari PGT 3 Ujjwala Patil-PRT 4 Gautam Balsare TGT	Mr. Bodhraj PGT
	Search & Rescue Team	Mrs. Richa Shukla PGT	1 Seema Budhiraja PGT 2 .Rajeshwari PGT 3 Ujjwala Patil-PRT 4 Gautam Balsare TGT	Mrs. Richa Shukla PGT
	First Aid & Medical Team	Mr C A Pawar, TGT	1 Mrs. Sandhya Sinha PRT 2 Mrs Sitara Begam PRT	Mr C A Pawar, TGT
	Transport Safety Team	Mr C A Pawar, TGT	1Gautam Balsare TGT 2 Sandeep Salave PRT 3 V S Kulkarni	Mr. S M Bhenki PGT
	Team for students with special needs (Divyang)	Mr. S M Bhenki PGT	1 Rahul Band TGT	Mr. S M Bhenki PGT

	Internal Complaint Committee (ICC)	Mr.C.A Pawar	1Mr. Shrinath L Yadav- NGO 2Mrs. Puspa Gohil – NGO Mrs 3 Rajula – TGT 4 Mrs Richa Shukla- PGT- 5 Sqn Ldr Madhumita Dutta EO 9 BRD AF- V M C	Mr.C.A Pawar
	Grievance Redressal Committee	Ms.Rajeshwari PGT	1 Mr Gautam Balsare TGT 2 Mr Sandeep Salave PRT	Ms.Rajeshwari PGT

IV- ACADEMIC

A. Curricular Activities

1. Strategic goals and plan for expected improvement of quality & quantity of result for 2023-24

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
			Achieved	Target	Achieved	Target		
	Previous Session	Current Session	Previous Session	Current Session	Previous Session	Current Session		
XII (Sc.)	122	94	88.52	100	53.28	75	Special attention towards bright as well as low achievers	
XII (Comm.)	28	26	98.77	100	69.2	77	Special attention towards bright as well as low achievers	
XII (Hum.)	N. A	-	-	-	-	-		
X	163	149	98.77	100	59.45	75	Special attention towards bright as well as low achievers	
XI (Sc.)	97	36+36=72		100		70	Special attention towards bright as well as low achievers	

XI (Comm.)	38	41	100	100	63.5	65	Special attention towards bright as well as low achievers	
XI (Hum.)	NA		-	-	-	-		
IX	169	173	97	100	68	70	Special attention towards bright as well as low achievers	

2.

A. Workshops to be planned for all teachers:

Short duration workshops to be organize at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
Content enrichment through Demonstration/Meeting/ seminars in concern subjects	Weekly demo plan subject wise	90% achievement	80%	
Communication Skills	Taking service of language teachers	100% achievement	90%	
Life Skills	Utilization of science Teachers	100%	90%	
Workshop for planning the TLM/Activity and graded assignments/Question Bank	Utilization of Comp Teacher and experienced teachers	100%	95%	
Any other training/workshops	Workshops on Back to Basic	100%	100%	

B-1 Workshop for capacity building

Workshop for capacity building	Name of teacher	Subject	Area of concern	Strategies
CONCEPT	Mr. Bodhraj	ACC,BST	Pedological Development	How to achieve 100% result
CONCEPT	Ms. Subhashini	Chemistry	Pedological Development	How to achieve 100% result

CONCEPT	Mrs. Sushama Singh Chouhan	Computer Science	Pedological Development	How to achieve 100% result
CONCEPT	Mrs. Seema B	Physics	Pedological Development	How to achieve 100% result

B-2 Workshop for underachieving teachers:

Workshop for underachieving teachers	Subject	Area of concern	Strategies
Content enrichment	Language	Grammatical error pronunciation	One to one interaction exposure to small modules
Content enrichment	science	Teaching Methodologies real life situations	Conduct of demos by competent peers examples of analogies

B-3 Teachers' Achievements

Name of the Teacher	Achievements
-----	-----
-----	-----

C. Expected Co-curricular & Extracurricular activities for 2023-24

Activities	Planned Targets/ Date	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony			
Finalization of CCA schedule	NA		
Value Education Programme/Awakened Citizen Programme	NA		
School Annual Day/ Sports Day	29 TH August 2023 (sports day)	29 TH August 2023 (sports day)	
Educational Excursions	NA		
Adventure Activities	NA		
Health Check up of Students	YES		
National Adolescence Education Programme	NA		
Library Week	NA		
Science Exhibition	YES		
Social Sc. Exhibition			
Art Exhibition	YES		
Science Congress	NA		
Publication of Vidyalaya Patrika	NA		
News Letter	NA		
1. PrathamSopan Test	JULY	4/07/2023	

2. DwitiyaSopan Test	AUGUST (SECOND WEEK)	23/08/2023 TO 25/08/2023	
3. Tritiya Sopan	SEP 2023	15/09/2023 TO 18/09/2023	
Cub & Bulbul			
1. PrathamaCharan	JULY	4/07/2023	
2. DwitiyaCharan	AUGUST (SECOND WEEK)	23/08/2023 TO 25/08/2023	
3. TritiyaCharan	NOV 2023		
Any Other (AEP)		16/09/2023	

Games & Sports

level	Event	No. of students expected to participate	Strategies Planned	No. of Achievers after the event	Remarks
National Level	VolleyBall	18	Coaching Camp	18	
Region Level	VolleyBall	46	Coaching Camp	46	
State Level	VolleyBall	12	Coaching Camp	12	
Other	Taekwando	12	Coaching Camp	1	

NCC

Wing (Army/Navy/Airforce)	No. of Troops	No of Students
-----	-----	-----

School Band

Teacher Head	No. of Students Trained
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V- ADMINISTRATION& FINANCE

S. No.	Activity/Programme	Planned Achievement Targets	Expected Date of Completion	Actual Date of Completion/ Actual Achievement	Remarks
1	Staff sanctions proposals: Proposals for up gradation /additional sections etc.	NA	NA	NA	
2	Selection of staff for contractual appointments.	NA	NA	NA	
3	Construction Works:				
	i) New works	-----	-----	-----	

	ii) Maintenance & Repairs	-----			
	iii) Developmental work	---			
	iv) Coloring/white washing of school building and staff quarters, etc.	March 2023	ACHIEVED	ACHIEVED	
4	Transfer of land/execution of lease deed etc. if required.	---N A	NA	NA	
5	Annual stock verification/Condemnation	March 2023	ACHIEVED	ACHIEVED	
6	Vidyalaya Management Committee/Vidyalaya Executive Committee Meetings			26/08/2023	
7	Financial Management				
	i) Budget proposals	July'2023			
	ii) Revised Estimates	July'2023			
	iii) Rectification if any	-----			

Rajbhasha Implementation

Activity	Target Date	Actual Date of Completion	Remarks
Timahi Meetings	JULY 2023	30June2023	Send to RO dated on 19July 2023
Installation of Bilingual Sign Boards	30June2023	20June2023	
Installation of Achievement Boards (Only in Hindi)	30June2023	15June2023	10&12(2022-2023) Achievement Board is pending
Installation of Incumbency Boards (Only in Hindi)	30July2023	10July2023	
Availability of bilingual rubber stamps	April2023	30June2023	52Bilingual Rubber is available

Correspondence in Hindi

Target in %	Achievement in %
100	95

Audit of school accounts

Activity/Programme	Total Paras Pending at the beginning of the year	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
Audit Paras				
(A) Internal Audit Para				
(B) A G Audit Para	NIL	NIL	NIL	

Court cases

No. of Cases	Subject of litigation	Current Status	Remarks
NIL	NIL	NIL	NIL

ACADEMIC LOSS COMPENSATION PROGRAMME (ALCP)

S.No	Class	No. Of Programmes organized	Activities Planned
1	9 - 12	10	1.EXTRA CLASSES WILL BE TAKEN BY THE SUBJECT TEACHER AFTER THE SCHOOL HOURS OR DURING VACANT PERIOD OF STUDENTS . 2.SUBJECT WISE TIME TABLE FOR CALP WILL BE PREPARED IN VIDYALAYA. 3.VACATION OF AUTMNM BREAK ,WINTER BREAK AND SUMMER BREAK WILL UTILIZED FOR COVER THE LOSS SECTION OF STUDENT.

DONATION OF BOOKS BY STUDENTS

No Of Books Donated	No Of Books Received
30	200

VI- PLAN FOR COMMUNITY PARTICIPATION

A. Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
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B. Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required
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C. Connecting the Neighboring School under Handholding Support Scheme:

Name & Address of Mentee-1: - Mr.Eknath ,PGT

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -2	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
1	4	15	2	15	2

Activities Planned for the session (2023-24):

Music,Craft, Art,
 Guide activities,
 Swachta abhiyan,
 Games,
 Clay modeling,
 Poster making ,
 Greeting card making,
 Diya decoration,
 Celebration of festivals,
 Rakhi making,
 Salad (Best out of waste) ,
 EK BHARAT SHRESHTH BHARAT ACTIVITES EVERYDAY DURING ASSEMBLY ,
 AZADI KA AMRUT MOHOTSAV ACTIVITES DURING ASSEMBLY ,
 ACTIVITY UNDER VIRSA