



तत् त्वं पूषन् अपावृणु
केन्द्रीय विद्यालय संगठन



केन्द्रीय विद्यालय संगठन, नई दिल्ली
Kendriya Vidyalaya Sangathan, New Delhi

VIDYALAYA PLAN

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VIDYALAYA PLAN (2024-25)
PART - A

1-VIDYALAYA PROFILE

1(A)-GENERAL INFORMATION

NAME OF THE VIDYALAYA	KV MIRAN SAHIB	REGION	Type of Building A1/A/B/C/D/E
		JAMMU	PERMANENT
SCHOOL CODE	24931	AFFILIATION NO.* (upload affiliation Letter issued by CBSE)	700016
YEAR OF ESTABLISHMENT	1983	SECTOR	CIVIL
GEOGRAPHICAL LOCATION (COORDINATES)	Lat: 32.64579821 Long: 74.84000802 Sea Level: 283 m	UDISE No.	01131200806
AREA (Built up in meter square)	16187.4	TOTAL AREA (Built up in meter square)	4 Acres
ADDRESS OF THE VIDYALAYA	BSF CAMPUS, SHQ, INDRESHWAR NAGAR MIRAN SAHIB, JAMMU 181101	CONSTITUENCY OF THE VIDYALAYA	JAMMU
e-Mail of the Vidyalaya	kvmiransahib@gmail.com	RURAL/URBAN	RURAL
PM SHRI SCHOOL	YES	IF YES, SANCTION YEAR	2023
NAME OF THE PRINCIPAL	SUNITA RANI	Landline (o)- 01923-263260 Landline (R)- ----- Mobile- 9417909966 E-mail- sunita.rani128@gmail.com	

DATE OF JOINING IN	PRESENT KV- OCTOBER 3, 2023	PRESENT POST- OCTOBER 3, 2023
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	VIJAY LAXMI, PGT CS Phone: 9596514411	
		Mobile No.
NAME OF THE CHAIRMAN* (Upload list of VMC Members approved by KVS RO)	SH. S. S. MAND, DIG BSF, SHQ INDRESHWAR NAGAR	Landline (o)-01923-263513 Landline (R)- Mobile- E-mail-shqram.bsf@nic.in
ADDRESS OF THE CHAIRMAN OFFICE	BSF, SHQ INDRESHWAR NAGAR	

1(B)(i) SCHOOL DATA (as on 31ST March, 2024)

(I) STUDENTS ENROLMENT POSITION									
PRIORITY CATEGORYWISE	I	II	III	IV	V	VI	TOTAL		
BOYS	286	9	84	6	193	0	578		
GIRLS	264	8	83	7	191	0	553		
	TOTAL						1131		
SOCIAL CATEGORYWISE	SC		ST		OBC (CL)	OBC (NCL)	GEN	TOTAL	
BOYS	252		11		60		193	516	
GIRLS	216		8		62		215	501	
	TOTAL						1017		
COMMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL
BOYS	517	12	49	0	0	0	0	0	578
GIRLS	502	10	41	0	0	0	0	0	553
	TOTAL						1131		
DIVYANG/ STUDENTS WITH	ORTHOPEDICALLY CHALLENGED		VISUALLY CHALLENGED		HEARING IMPAIRED	AUTISTIC	OTHERS		TOTAL

SPECIAL NEEDS (As per RPwD Act 2016, 21 identified disabilities)						
BOYS	0	0	0	1		1
GIRLS	0	0	0	1		1
	TOTAL					2

(II) TOTAL FRESH ADMISSIONS DURING SESSION: 2023-24

PRIORITY CATEGORYWISE	I	II	III	IV	V	VI	TOTAL		
BOYS	50	2	1		12	0	65		
GIRLS	29	0	3	0	12	0	44		
	TOTAL						109		
SOCIAL CATEGORYWISE	SC		ST		OBC (CL)	OBC (NCL)	GEN	TOTAL	
BOYS	17		0		1	13	34	65	
GIRLS	16		6		0	9	13	44	
	TOTAL						109		
COMMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL
BOYS	57	3	5	0	0	0	0	0	65
GIRLS	38	3	3	0	0	0	0	0	44
	TOTAL						109		
DIVYANG/ STUDENTS WITH SPECIAL NEEDS (As per RPwD Act 2016, 21 identified disabilities)		ORTHOPEDICALLY CHALLENGED		VISUALLY CHALLENGED		HEARING IMPAIRED	AUTISTIC	OTHERS	TOTAL
BOYS		0		0		0	0	0	0

GIRLS	0	0	0	1	0	1
	TOTAL					1
ADMISSIONS UNDER "RTE"	SC	ST	OBC (NCL)	EWS / BPL	DA / CWSN	TOTAL
BOYS	8	0	1	1	0	10
GIRLS	16	1	1	0	0	10
	TOTAL					20

1(B)(ii) STAFF POSITION

Cadre	Staff Sanctioned* (Upload staff sanction letter from KVS)	STAFF POSITION										DIFFERENTLY ABLED			
		In Position				Category wise									
		Male	Female	Third Gender	Total	SC	ST	OBC (CL)	OBC (NCL)	Minority	Gen/ Unreserved	OH	VH	HH	Others
Principal	1	0	1	0	1	0	0	0		0	1	0	0	0	0
VP/Principal Gr.II	0	0	0	0	0	0	0	0		0	0	0	0	0	0
PGT	9	1	6	0	7	2	0	1		0	4	0	0	0	0
TGT	8	2	4	0	6	2	0	0		1	3	0	0	0	0
TGT (WE)	1	1	0	0	1	0	0	0		0	1	0	0	0	0
TGT (AE)	1	0	1	0	1	0	0	0		0	1	0	0	0	0
TGT (P&HE)	1	1	0	0	1	0	0	0		1	0	0	0	0	0
HM	0	0	0	0	0	0	0	0		0	0	0	0	0	0
PRT	11	1	10	0	11	1	0	0		0	10	0	0	0	0
PRT (MUSIC)	1	0	1	0	1	0	0	0		0	1	0	0	0	0
ASO	0	0	0	0	0	0	0	0		0	0	0	0	0	0
SSA	1	1	0	0	1	1	0	0		0	0	0	0	0	0
JSA	1	1	0	0	1	0	0	0		0	1	0	0	0	0
LIBRARIAN	1	0	1	0	1	0	0	0		0	1	0	0	0	0
SUB STAFF	7	5	0	0	5	2	0	1		0	2	0	0	0	0
Hostel Staff	0	0	0	0	0	0	0	0		0	0	0	0	0	0
TOTAL	43	13	24	0	37	8	0	2		2	25	0	0	0	0

1(B)(iii)- Appointing/ Engaging of Doctor, Nurses, Special Educator, Counsellors and Coaches (Sports, Performing arts etc.)

Sl. No	Post	Gender	Date of Appointment
1	Counsellor	NA	
2	Nurse	F	01.04.2023
3	Doctor	NA	
4	Sports Coach	F	02.04.24
5	Special Educator		
6	Vocational Instructor (for skill courses)	NA	
7	Any Other		

1(C) - VISION, MISSION AND PLANNING OF THE VIDYALAYA

Sl. No	Activity/Programme	Planned achievement targets	Expected date of completion	Actual Date of Completion/ Actual achievements/ Status Report
1	Fixing vision and mission statements and a set of standard operating procedures.	Vision statement of the Vidyalaya: Mission Statement of the Vidyalaya:	Mission:	
2	Fixing long term and short term plans commensurate with its vision and mission statement for institutional planning.	Long term Plan: Short term Plan:	Long Term plan: Short Term plan:	
3	Promotion of innovation by introducing creative methods and techniques that equip students and the institution with 21st century skills.			
4	Any other project undertaken by the vidyalaya			

PART - B

1- INFRASTRUCTURE PLAN

(A) - Building Plan:* (Upload photographs -one each)

	Available in No.	Proposed / Expansion (2024-25)	Budget plan (2024-25)
Principal Room		01	
Class Rooms	24	10	
Smart /e-Class Rooms	02	0	
Physics lab	1	0	
Chemistry lab	1	0	
Bio lab	1	0	
Jr. Science lab	0	0	
Geography Lab	0	0	
Computer Lab	2	0	
Maths Lab	1	0	
Digital Language Lab	0		
Social Science Lab	0	0	
Vocational Lab/Composite Lab	0	Under construction	
Yoga Room	0	0	
Medical Room	1	0	
Art Room	1	0	
Resource Room	1	0	
ATL LAB	1	0	
Music Room	1	0	
Activity Room	0	1	
Staff Room	1	0	
Conference Hall / Auditorium	0	0	
Games & Sports Room	1	0	
Library	1	0	
Children's Park	1	0	
Playgrounds	0	1	
Garden	1	0	
Science/ Maths Park	0	0	
Admin Office	1	0	
Canteen	1	0	
Hostel	0	0	
Bathrooms: (Total)			
I. Boys	3	0	

II. Girls	3	0	
Toilets: (Total)			
I. Boys	3		
II. Girls	3		
Facilities for the disposal of sanitary items:			
I. Incinerator	2	0	
II. Vending Machine	2	0	
Green school initiatives:			
I. Herbal Garden	0	0	
II. Kitchen Garden	1	0	
III. Medicinal Garden	0	0	
IV. Composting Pit/ Vermicompost pit	1	0	
V. Swachha Vidyalaya implementation			
VI. Rain water harvesting, Water treatment			
VII. Availability of solar plant, Use of LED lights			
Facilities for Promoting Inclusive Education (As per the modalities of RPwD Act 2016)			
i. Ramp	7	0	
ii. Special Toilet	6	0	
iii. Wheel Chair	1	0	
iv. Barrier free access			

(B) - Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
Dual Desk	245		
Single Desk	191		
Teacher's Table	30(New)+ 10 (Old)		
Teacher's chair	20		
Almirah	45		
Computer Table	21		
Computer Chair	40		
Lab Table	10		
Lab Stools	40		
Bed for Medical Room	01		
Podiums	02		

(C) - Assets (lab equipment (Value above Rs. 15,000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition (2024-25)
Biology		Human Torso full size (Magnetic)(15009)	

(D) - Assets (IT Infrastructure) (Value above Rs. 15,000/-)

Articles	Available in No.	Proposed Procurement / Repair (2024-25)	Remark
COMPUTER SYSTEM	79	10	
PRINTER	5	0	
SCANNER	2	0	
MAGIC STUDIO	1	0	
VISUALISAER	6	0	
PROJECTOR SONY	5	2	
PROJECTOR WITH APPLE TV	0	0	
Apple IPad	0	0	
Projector EPSON	0	0	
Projector Panasonic	0	0	

(E) - Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
1	Tables	5	0	
2	Chairs	49	20	
3	Almirah	1	0	
4	Bookshelves	24	0	
5	Interactive panel	0	1	
6	Desktop Computers	3	0	
7	Books in Hindi	4098	200	
8	Books in English	4916	0	

(F) - Assets (Music) (Upload photographs -max. two)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
1	Harmonium	2	2	
2	Synthesizer (Key Board)	1	1	
3	Tabla	1	1	
4	Dholak	1	0	
5	Congo	1	2 (Big and Small)	
6	Flute	24	24	
7	Voilin			
8	Mouth organ			
9	Khanjari	NIL	2	
10	Dufflee	1	2	
11	Miracus	Nil	2	
12	Marching Triangle			
13	Marching drum			
14	Symbate			
15	Jazz drum set			
16	Any other			

(G) - Assets (Workshop/Art & Craft/Sport) (Value above Rs. 15,000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
Work Experience / Skill Courses				
Art & Culture				
Sports	TT table	1	0	
Gardening				
Scout and Guide				
Any other department				

(H) - Assets (Office) (Value above Rs. 15,000/-)

Articles	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
Photostat machine	2	nil	

(I) - Medical Room Facilities *(Upload photographs -max. two)

Facilities	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
First Aid Kit	5	2	
Infrared Thermometer	1	0	
Medical Bed	1	0	
Wheel Chair	2	0	
Almirah for Medicine	1	0	
Stethoscope	0	0	
Sphygmanometer	1	0	
Glucometer	0	1	
Sanitizer dispenser	2	0	
Pulse oximeter	0	1	
Stretcher	0	0	
Oxygen Cylinder	0	0	
Medical Examination Table	1	0	
Eye Testing Drum	0	1	
Others			

(J) - Suggestion Box/Student Gratitude Box* (Upload photographs max. two)

1. Whether the Suggestion Box is installed: YES
2. Whether the Suggestion Box is opened every week:
3. Whether the record is being maintained regarding suggestions:
4. The Action taken on Suggestions:
5. Whether Gratitude Box is installed: NO,
6. Whether the Gratitude Box is opened every week: NO,

S.No	Suggestion	Action Taken
	NA	

1.1- SAFETY & SECURITY

(A) - (i) Safety Plan* **(Upload photographs -one of each)**

Security features Installed	No. of articles/ Installed	Whether functioning or not	Location Where installed	Proposed new location for installation (2024- 25)	No. of articles required	*Date of refilling/ ** Backup period
Fire Extinguishers *	30	Yes	Comp Lab sec, Comp Lab pri, Office, Library, Physics Lab, Chem Lab, Pri. Block, Sec Block- 3		0	
Fire Alarm	NIL				1	
CCTV Camera **	36 cameras	yes	Installed at strategic points		0	
Public Announcement System	Yes, temporary arrangement is made	yes	Physics Lab	Amplifier and mic in principal's room and boxes along the corridors	01 amplifier, 1 mic and 14 boxes	

(ii) Emergency Supplies/ Facilities* **(Upload photographs -one of each)**

Facilities	Existing Position	Proposed for Expansion (2024-25)	Article required
Sufficient Drinking Water points (taps etc.)	YES		
Water purifier & water coolers	YES,		
Emergency Lighting System	YES		
First Aid Kits	1 Medical room availability in school and Children are taken to nearby hospital run by BSF in emergency		
Emergency Evacuation Plan	Not prepared	To be prepared in consultation with experts	
Emergency Communication System	Intercom facility is provided	Emergency alarm to be installed	

	by the authorities of 36 Bn and sector HQ		
Water Tanks	1 big sump, small tanks on roof for water storage	Nil	
Sanitation Supplies/ facilities for Disposal	Regular	Nil	
Boundary wall/ Fencing	Done		
Exit/Entrance Gate	02		
Display of Emergency Phone Numbers			
Display of Vidyalaya Map			

(iii) Security Personnel/Conservancy staff

No. of Persons	Male	Female	Remark
3	3	0	

(B) - School Staff Training/Mass Drill:* (Upload photographs -one of each)

Training Area	No of Staff & Students Trained	Proposed Plan for training (2024-25)
A. Evacuation Drills	NIL	To be done under the guidance of experts
B. Basic First Aid/ First Responder Skills	02	Training to be given to all the teachers in consultation with BSF hospital staff
C. Safety Training	0	Approach appropriate authorities
D. Use of Fire Extinguisher	20	All staff members to be trained
E. How to turn off electricity, water and gas	0	All staff members to be trained
F. Psychological First Aid	0	Training to be given to all the teachers in consultation with BSF hospital staff
G. Other: _____		

(C) - MANDATORY CERTIFICATES* as per CBSE Affiliation norms (Upload photographs - each)

Sl. No.	Certificates	Date of Issue	Valid Till
	Fire safety certificate	20-04-22	20-04-24
	Building safety certificate	13-05-22	
	Water and sanitation certificate		

(D) - SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader (2024-25)	Members with Designation	Contact Details
1.	Child Rights Protection Cell / POCSO Committee (As per NCPCR)	Ms. Sangeeta Balmora, PGT(PHY)	1.Mr. Ramesh Mattoo, PGT Math) 2.Ms Bhawna , PRT 3.Ms. Gayatri, TGT(Eng)	

2.	Evacuation Team/ School Disaster Management Committee/ Search & Rescue Team (As per NDMA Act)	Mr. Manjeet Singh, TGT(P&HE)	1. Ms. Vishali, LIB 2. Mr. Deepak, PRT 3. Ms. Kunti, TGT (AE) 4. Mr. Bodhraj	
3.	First Aid & Medical Team	Ms. Tanzom Negi, PGT(BIO)	1 Ms. Sunita, TGT (Hindi) 2 Ms. Sangeeta, PGT (Phy) 3. Ms. Neetu Jha, PRT 4. Jai Paul, Sub staff	
4.	Team for monitoring Implementation of facilities for Inclusive and equitable education, facilities for SEDG's (As per RPwD Act)		1 2 3 4 5	
5.	Internal Complaint Committee (ICC) (As per directions of KVS HQ)	Ms. Vijay Laxmi, PGT (CS)	1. Mr. Ramesh Mattoo, PGT (Math) 2. Sangeeta, PGT (Phy) 3. Ms. Vishali Khajuria, TGT (Lib.) 4. Ms. Bhawna, PRT	
6.	Grievance Redressal Committee	Mr Ramesh Mattoo, PGT Math	1. Ms. Shivalee, PGT Eco 2. Ms. Tanzom Negi, PGT Bio 3 Mr. Sukhdev, TGT S.St. 4. Ms. Rakhi, PRT	

2- ACADEMIC

(2.1)- ACHIEVEMENTS AS ON 31st March, 2024

(A) - Curricular Achievements

CLASSES	EXAMINATION (CBSE) (FOR LAST RESULT DECLAIRED BY CBSE)								
	Enrollment	Appeared	Passed	Pass %	PI	% of students getting 90% and above marks	% of students scoring marks between 75%-89%	% of students scoring marks between 60%-74%	Name of position Holders
XII (Sc.)	32	32	32	100	60.7				I. RAHUL KUMAR II. VANSHDEEP III. TANISH GUPTA

XII (Comm.)	22	22	22	100	54.8					I.AMAN SHARMA II.GURJEET KOUR III.GURPREET KOUR
XII (Hum.)										I _____ II _____ III _____
X										I _____ II _____ III _____
EXAMINATION (Home)										
XI (Sc.)										I _____ II _____ III _____
XI (Comm.)										I _____ II _____ III _____
XI (Hum.)										I _____ II _____ III _____
IX										I _____ II _____ III _____

(B) THE LEARNING ATTAINMENT OF STUDENTS & TARGET

1) Foundational Stage

Class	Learning Attainment of Students for the year 20__ - 20__ (% of Students)					Target for the year 20__ - 20__ (% of Students)					Remarks
	A+ Grade	A Grade	B Grade	C Grade	D Grade	A+ Grade	A Grade	B Grade	C Grade	D Grade	
I	32	23	30	7	1	36	25	32	0	0	
II	35	20	8	14	5	40	22	10	10	0	

2) Preparatory Stage

Class	Learning Attainment of Students for the year 20__ - 20__ (% of Students)						Target for the year 20__ - 20__ (% of Students)						Remarks
	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	
III	43	50	16	0	0	0	45	52	12	0	0	0	
IV	10	52	34	2	0	0	12	52	34	0	0	0	
V	16	47	26	12	0	0	20	51	30	0	0	0	

3) Middle Stage

Class	Learning Attainment of Students for the year 20__ - 20__ (% of Students)						Target for the year 20__ - 20__ (% of Students)						Remarks
	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	
VI	9	40	20	20	8	0	12	48	25	8	2	0	
VII	8	33	39	18	3	0	12	28	40	28	2	0	
VIII	11	26	34	31	6	0	15	28	38	10	1	0	

4) Secondary Stage

Class	Learning Attainment of Students for the year 20__ - 20__ (% of Students)						Target for the year 20__ - 20__ (% of Students)						Remarks
	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	
IX	9	23	26	27	6	10	15	28	35	26	2	0	
X	6	21	25	25	6	0	10	20	20	20	10	0	
XI	6	9	15	19	8	16	10	20	20	10	3	0	
XII	2	16	28	5	0	0	10	20	20	10	2	0	

S No.	CLASS	% of Students who obtained 75% and above marks
1	XI-XII	

2	IX- X	
3	VI-VIII	
4	III- V	
		% of Students who obtained grade "B" and above
5	I-II	
TOTAL		

LEARNING ATTAINMENT TEST (SAFAL)

Class	% of students obtained 75% and above
CLASS 3	
CLASS 5	
CLASS 8	

LEARNING ATTAINMENT TEST (ORF)

CLASS	SUBJECT	WCPM between 0 - 14	WCPM between 15 - 34	WCPM between 35 - 53	WCPM between 54 - 69	WCPM > = 70

C) QUALITY OF RESULTS

(i) EXAMINATION (Competitive)

Admission for professional courses	JEE Mains	JEE Advance	NEET	IISER/ NISER	CUCET	CLAT	NDA	OTHERS
No. of students Selected		0	0			0	0	0
Targets		2	2			2	2	4
Target for next session								

(ii) National Level Scholarship/ Talent Search Examinations

Name of the Scholarship / Examination			

No. of students Appeared			
No of students Selected			
Target for next session			

(iii) KV has registered on National Scholarship portal for Pre Matric & Post Matric Scholarships - Yes/ No

No. of students Registered			
No of Students Received scholarship			

(D) - CO-CURRICULAR ACTIVITIES AS ON 31st MARCH 2024

a) Achievements in Sports* (Upload certificates of position holders)

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/ Associations/Federation/KHELO INDIA (Open)	Regional level	National Level	SGFI/ Associations/Federation/KHELO INDIA (Open)
150	26	-	1. Silver in Kho-Kho (Boys) U-17 2. Gold in Khabaddi (Boys) U-14 3. Silver in Khabaddi (Girls) U-14 4. Judo (Boys) 3-Gold 3-Silver 3-Bronze 5. Judo	1 Bronze in Judo	

			(Girls)		
			3-Gold		

b) School level and cluster level participation (Total 10 points)

Event	Number of events organized /inter house competitions	Percentage of Participants achieving benchmark	No of position holders
School level			
Cluster level			

c) Participation in other competitions* (Upload certificates of position holders)

Event	Number of events the school participated	Number of Participants	No of position holders
District level			
State level			
Others			

d) Health Checkup and Maintenance of Physical Health Profile (twice in a year)

	Status of Health checkup and follow up (% of completion)	Status of maintenance of Health card (% of completion)
Primary		
Secondary		

e) EBSB/ KALA UTSAV ACTIVITIES* (Upload certificates of position holders)

NUMBER OF PARTICIPANTS				NUMBER OF POSITION HOLDERS			
School level	Cluster Level	Regional level	National Level	School level	Cluster Level	Regional level	National Level

f) SCIENCE ACTIVITIES AND ACHIEVEMENTS * (Upload certificates of position holders)

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress	5	1	0	1	0	0
Rashtriya Bal Vaigyanik Puraskar						
INSPIRE AWARD Manak	5	0	0	1	0	0
Maths Olympiad (RMO/INMO/NMO)	30	1	0	1	0	0
YUVIKA						
PRAYAAS						
VIGYAN JYOTI						
Others						

g) Action taken by the school to promote scientific temper

Sl. No	Name of the activity (Activities performed under introduction of AI and	Percentage of students participated

	other subjects as skill subject in Class VIII/maintenance of ATL lab and activities under it/Celebration of National Science Day etc)	
	National and International Activity if Any	
	Skill Education	

h) BHARAT SCOUT & GUIDE ACHIEVEMENTS* (Upload certificates of qualifiers)

Sl. No	Number of participants appeared for given stage(level)			Number of participants qualified in the stage (certificate awarded)		
	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/ChaturthCharan	Tritiya Sopan/Tritiya Charan	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/Chaturth Charan	Tritiya Sopan/Tritiya Charan
Scout & Guides	0	7	15	0	7	15
Cub & Bulbul	0	0	18	0	0	18

i) TARUNOTSAV

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
	NIL		

(E) -OTHER REMARKABLE ACHIEVEMENTS (In 100 words)

1.	
2.	
3.	
4.	
5.	
6.	
7.	
8.	
9.	
10.	

(F) -Status of Foreign & Regional Language:

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE LANGUAGE													
		VI	% of students	VII	% of students	VIII	% of students	IX	% of students	X	No of students certified	XI	% of students	XII	No of students certified

	NIL	0		0		0		0		0		0		
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(2.2)- PLANNING FOR THE YEAR (2024-25)

(A) -Strategic goals and plan for expected improvement of quality & quantity of result for 2024-25

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
			Achieved (2023-24)	Target (2024-25)	Achieved (2023-24)	Target (2024-25)		
	Previous Session (2023-24)	Current Session (2024-25)	Previous Session	Current Session	Previous Session	Current Session		
XII (Sc.)				100		75	Class room teaching -learning to be made effective ensuring the realization of TLOs. Children to be motivated to study from the beginning. Remedial teaching for needy children to start from the month of April . Monthly and class tests are being conducted to understand the weak areas of the children and to take necessary remedial measures. We are in touch with parents to ensure learning at home	
XII (Comm.)				100		75		
XII (Hum.)	0	0	0	0	0	0		
X				100		75		

XI (Sc.)								
XI (Comm.)								
XI (Hum.)								
IX								

(B) -

(i) Vidyalaya level workshops to be planned for all teachers (Including online workshops):

Short duration workshops to be organized at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
Content enrichment through Demonstration/Meeting/ seminars in concerned subjects	Demo lessons Sharing of Innovative practices	Adoption of best teaching learning methodology and to acquaint teachers with different methods of teaching.	Through peer interaction teachers can share ideas and select better methodology	
21 st century Skills	Workshop on speaking skills in English	Entire Staff	To enable the teachers to communicate effectively	
Life Skills/Adolescent Education programme/Gender sensitization	Lecture Teachers Talk	All teachers	To make the teachers aware of the skills and enable them to device strategies for achieving the same for students	
Pedagogical practices-experiential learning/socio emotional learning, sports/arts integration/Multidisciplinary Approach/CBE/Digital pedagogy and blended learning				
Safety, Rights and security of children/POCSO Act/RTE Act				
Inclusive and Equitable Education				
Workshop for planning the TLM/Activity and graded assignments/Question Bank	CMP activity	All Primary Teachers	For guiding the teachers in the proper	

			implementation of CMP	
To familiarize teachers with the spirit and content of NCF and Recommendations of NEP				
To familiarize teachers with the curriculum documents and support material brought out by CBSE				
To familiarize teachers with the curriculum documents and support material brought out by NCERT Like Learning Outcomes & Exemplar				
Induction program for newly recruited staff member at Vidyalaya level				
Any other training				

(ii) Workshops for capacity building

Name of the Workshop	Name of teacher	Designation/ Subject	Area of concern	Strategies
Teaching skills Back to Basics	All teachers in turns	All subjects	Class room management Teaching –learning activities. Conceptual clarity. Communication skills Writing skills	By demonstration lessons teachers to be trained to adopt relevant teaching learning activities for the realization of TLOs by the children

(iii) Teachers' Achievements* (Upload relevant documents)

Name of the Teacher	Achievements
NIL	

(iv) Expected Co-curricular activities for 2024-25 (Current Session):

Activities	Planned Targets/ Date of completion	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony	25.04.2024	19.07.2024	
Finalization of CCA schedule	31.07.2024		
Value Education Programme/Awakened Citizen	To be completed by April 2024		

Programme			
School Annual Day/ Sports Day	December2024		
Educational Excursions	December2024		
Adventure Activities	-		
Health Checkup of Students	June/July 2024		
National Adolescence Education Programme	Continuing programme		
Library Week	14-20 November	FULL WEEK	
Book Fair	09-09-2024	09-09-2024	
EBSB /KALA UTSAV			
Art Exhibition	December 2024	30.09.2024- 02.09.2024	
Bal Mela (Under NIPUN)			
Club Activities- Eco Club, Democracy Club, Standard Club etc.			
RBVP	25.10.24	25.10.2024	
National Children Science Congress			
Publication of Vidyalaya Patrika	May 2024		
News Letter			
Scout & Guide Activities:	As per KVS schedule		
1. As per KVS schedule			
2. As per KVS schedule			
Cub & Bulbul Activities:			
1. Prathama Charan	As per KVS schedule		
2. Dwitiya Charan	As per KVS schedule		
3. Tritiya Charan	As per KVS schedule		
Any Other			

(v) COMPENSATION OF ACADEMIC LOSS PROGRAMME (CALP)

S.No	Class	No. Of Programmes organized	Activities Planned

(vi) PUSTAKOPAHAR

No of Books Gifted by the students	No of Books taken by students
400	215

(vii) NCC

Wing (Army/Navy/ Airforce)			No. of Troops	No of Students
Army	1	50		

(viii) NSS

Teacher Head	No of Students
NA	

(ix) SCHOOL BAND Type of School Band

School Band	No. of Students Trained
Teacher Head	
Ms. Triveni Kumawat	Selected students and purchasing of instruments in process, but training could not be started

(x) ACTIVITIES PLANNED/TARGET FOR NATIONAL/REGIONAL/CLUSTER LEVER PARTICIPATION 2024-25

Activities	Percentage of participants at school Level	No. of students targeted for selection to higher level		
		Cluster	Regional	National
Maths Olympiad	28		5	
National Children Science Congress	As decided by KVS			
RBVP	As decided by KVS			
INSPIRE AWARD-Manak	As decided by KVS			
YUVIKA	As decided by KVS			
PRAYAAS	As decided by KVS			
VIGYAN JYOTI	As decided by KVS			
JIGYASA	As decided by KVS			
EBSB	As decided by KVS			
Kala Utsav	As decided by KVS			
Youth Parliament	August,2024 (52)	0	0	0

Games & Sports:

Name of the Event	Percentage of participants at school Level	No. of students targeted for selection to cluster level	No. of students targeted for selection to Regional level	No. of students targeted for selection to National level

Scout & Guides	Pravesh	Golden Arrow	Rajya Puraskar	Rashtrapati Puraskar
	20			
OTHERS (Mention any sports, cultural, science, international event etc outside KVS) (Science Olympiad, Cyber Olympiad, Green Olympiad, IGBC Green building contest etc)	Percentage of participants at school Level	Percentage of participants at _____ Level(Fill the appropriate level)	Percentage of participants at _____ Level(Fill the appropriate level)	Percentage of participants at _____ Level(Fill the appropriate level)

3- ADMINISTRATION & FINANCE

S No	Activity/Programme	Planned achievement targets	Expected date of completion	Actual Date of Completion/ Actual achievements/ Status Report
1	Maintenance of Records			
1.1	Service Books with entries like service verification, leave entries, EWS, increments ,GPF nomination etc.			
1.2	No of cases pending i) Probation Reports ii) Confirmation Cases iii) Senior/ Selection Cases iv) Leave in conjunction with vacation & Breaks			
1.3	Staff attendance Register with Leave entries			
1.4	Staff Sanction Proposals for upgradation/ Additional Section Etc.(As per CCEA Approval 2 Section KVs)	As per KVS schedule		
1.5	Antecedent verification & Police verification of all employees posted in the vidyalaya			
1.6	Verification of Caste Certificates			
2	Selection of staff for contractual appointments	On re-opening of schools		

3	Vidyalaya Management Committee/ Vidyalaya Executive Committee Meetings			
4	CBSE Affiliation			
5.1	Class Attendance Register and data of Fee collection			
5.2	Students Admission & TC issue register			
5.3	Status of Grants/Scholarships for eligible students (SC/ST/OBC(NCL)/OBC/) etc.			
6	Construction Works:	Vocational Lab		
	i) Maintenance & Repairs	-		
	ii) Development work	-		
	iii) Colouring/White washing of school building and staff quarters, etc.	-		
	iv) Proposal for additional class room	Nil		
7	Transfer of land/execution of lease deed etc. if required	Nil		
8	Annual stock verification/ condemnation & Disposal of condemnation Article	Stock verification completed in March 2024		
	i) Disposal of e-waste through District e-waste proposal and auction of Condemned articles			
9	Preparation of Vidyalaya Asset Register/ Maintenance of Stock Register			
10	Financial Management			
	i) Budget proposals	August2024		
	ii)Revised Estimates	AUGUST2024		
	iii)Rectification if any			
11	Rajbhasha Implementation * (Upload Rajbhasha reopors in single file)			
	Activity	Target Date	Actual Date of Completion	Remarks
	Timahi Meetings	Every Quarter		
	Installation of Bilingual Sign Boards	done		
	Installation of Achievement Boards (Bilingual)	Done		
	Installation of Incumbency Boards (Bilingual)	done		
	Availability of bilingual rubber stamps	available		
	Report sent to RO for all Meetings			
	Reports Sent to TOLIC/ Official Language Site			

12. Correspondence in Hindi

Target for the year 20__ in %	Achievement in %
55%	55%

13. Audit of school accounts

Activity/Programme	Total Paras Pending at the beginning of the year	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
Audit Paras (A) Internal Audit Para				
(B) A G Audit Para				

14. Disposal of Court cases/RTI queries

No. of Cases/queries	Subject of litigation/query	Current Status	Remarks
0			

4- BENEFICIARY SATISFACTION (COMMUNITY PARTICIPATION)

(A) - FOR STUDENTS

[Student Council Meetings \(Meetings to be conducted before staff meeting for the month\)](#) *(Upload Photographs and minutes of meeting

Sl No	Date of Meeting	Main points discussed	Follow up/Action taken

(B) - FOR TEACHERS

Sl No	Opportunities for teachers to voice out concerns/Committees to redress teachers' grievances	No of meetings	Main points discussed	Follow up/Action Taken
1	Staff Meetings			
2	ICC			

(C) - FOR PARENTS

Is visiting hour specified for parents?

Whether suggestion/complaint /Gratitude box maintained? Give details

Whether separate mail id is maintained for taking parents' suggestions/complaints?

Number of PTMs conducted

Sl.No	Type of meeting	Details of Meeting [Specify classes, date of meeting, purpose etc]	Action Taken/Remarks
	Class PTM		
	PTA		
	Parent Advocacy programmes		
	Parent awareness meetings		
	Any other		

(D) - FOR COMMUNITY

Sl. No	Programme Organised	Date of conduct	Target group	Brief description
	Skill hub			
	ATL outreach programmes			

(E) - Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required

(F) - Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required

(G) -ALUMNI * (Upload photograph of activities)

- **Outstanding Alumni** (Alumni who has recognition at local/state/National/International level in different fields-Cultural, Technical, scientific, medicine, political, administrative etc) - only prominent members restricted to only 10
- Whether alumni association is constituted?
- Number of Activities Organized (20__ - 20__):
- Number of Classes/ Sessions taken by Alumni (20__ - 20__):
- Activities Planned under Alumni (20__ - 20__):
- Any other contribution by Alumni in the Vidyalaya:

(H) - EFFICIENT RESOURCING AND EFFECTIVE GOVERNANCE THROUGH SCHOOL COMPLEXES/CLUSTERS

S No	Area	Activity Planned	Achievement
1	Sharing of Teachers/Resources/Contribution to cluster		
2	Academic/Sports/arts/crafts events		
3	Improved support for children with special needs		
4	School as "Samajik Chetna Kendra"		

(I) - Activities under Vidyanjali

Type of contribution done	Name and other details of the	Details of contribution done
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by volunteer	volunteer	(services/activities/sponsorship/assets/material/equipment/M&R work done)
Contribution in Generic Level services/activities		
Contribution in Sponsorship activities		
Contribution of assets/material/equipment		

5- INCLUSIVE PRACTICES

(A) Detail of Admission

Category	No of application received (20--20--)	No of admissions granted	Admissions to (Specify class)	REMARKS
RTE				
DA (CWSN)				
MINORITIES				

(B) - Facilities offered for CWSN* (upload photograph(s) - one of each)

Type of facility	Description	Whether functional?	Whether adequate?	Remarks
Ramp to the ground floor		YES	YES	
Ramp to the first floor		YES	YES	
Wheel chair		YES	YES	
Sign board				
Wash rooms		YES	YES	
Furniture		YES	YES	
Sports facilities offered		YES	YES	
Academic resources offered		YES	YES	
Any other support offered				

(C) - Whether special educator is appointed / engaged?

(D) - Whether different assessment strategies are devised for CWSN cases as per the requirement?

(E) - Details of awareness programs and programs for empowerment done.

Sl No	In house awareness programs conducted for empowerment of :	Brief description	Follow up/Remarks
	Teachers		
	Parents		
	Students		

SUMMARY

Sl.No.	CBSE SQAA	KVS ASSESSMENT TOOL
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	DOMAIN	WEIGHTAGE	DOMAIN	WEIGHTAGE
1.	SCHOLASTIC PROCESSES	25%	SCHOOL PLANT	20 %
2.	COSCHOLASTIC PROCESSES	15%	ACADEMIC	40 %
3.	INFRASTRUCTURE	10%	SCHOOL ADMINISTRATION, MANAGEMENT & GOVERNANCE, LEADERSHIP	6.5 %
4.	HUMAN RESOURCES	10%	FINANCE	4.5 %
5.	INCLUSIVE PRACTICES	10%	STAKEHOLDER SATISFACTION AND AUDIT/ ACTIVITIES ORGANISED UNDER COMMUNITY PARTICIPATION	10 %
6.	MANAGEMENT AND GOVERNANCE	10%	INCLUSIVE PRACTICES	10 %
7.	LEADERSHIP	10%	GRACE POINTS	8%
8.	BENEFICIARY SATISFACTION	10%	OVER ALL OBSERVATION BY AC/DC IN THE LIGHT OF THE CONSTRAINTS FACED BY THE VIDYALAYA	1%

[Links for uploading documents through Google drive](#)

1. Affiliation No. (Upload affiliation Letter issued by CBSE)
2. Name of The Chairman*(Upload list of VMC Members approved by KVS RO)
3. Staff Sanctioned* (Upload staff sanction letter from KVS)
4. Achievements in Sports* (Upload certificates of position holders)
5. Participation in other competitions* (Upload certificates of position holders)
6. EBSB / KALA UTSAV ACTIVITIES/(Upload certificates of position holders)
7. Science Activities and Achievements * (Upload certificates of position holders)
8. Bharat Scout & Guide Achievements*(Upload certificates of qualifiers)
9. Building Plan:*(Upload photographs -one each)
10. Assets (Music) (Upload photographs -max. two)
11. Medical Room Facilities *(Upload photographs -max. two)
12. Suggestion Box/Student gratitude Box* (Upload photographs max. two)
13. Safety Plan* (Upload photographs -one of each)
14. Emergency Supplies/ Facilities* (Upload photographs -one of each)
15. School Staff Training/Mass Drill:*(Upload photographs -one of each)
16. Mandatory Certificates* (Upload photographs - each)
17. Teachers' Achievements* (Upload relevant documents)
18. Rajbhasha Implementation * (Upload Rajbhasha reports in single file)
19. Alumni * (Upload photograph of activities)
20. Facilities offered for CWSN* (upload photograph(s) - one of each)
21. Student Council Meetings *(Upload Photographs and minutes of meetings)
22. Any other Document(s)