

PART – A
VIDYALAYA PLAN
I-VIDYALAYA PROFILE

A- GENERAL INFORMATION

NAME OF THE VIDYALAYA	KV BHEL HARIDWAR	REGION	Type of BuildingA1/A/B/C/D/E
		DEHRADUN	B
SCHOOL CODE	08612	AFFILIATION NO.	3500005
YEAR OF ESTABLISHMENT	1975	SECTOR	PROJECT
GEOGRAPHICAL LOCATION (COORDINATES)	29.9422N & 78.0929E		
AREA (BUILT UP)	4.5 ACRE	TOTAL AREA	15 ACRE
NAME OF THE PRINCIPAL	MR. RAJESH KUMAR		
DATE OF JOINING IN	PRESENT KV- 25/08/2022	PRESENT POST- 20/11/2017	
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	MRS. TARUNA KAUR (VICE PRINCIPAL)		
		Mobile No.	9719613112
NAME OF THE CHAIRMAN		Landline (o)- 01334-285213 Landline (R)- Mobile- 9837889948 E-mail- rajeevb@bhelhwr.co.in	

B- SCHOOL DATA (as on 31ST March, 2024)

(I) STUDENTS ENROLMENT POSITION									
CATEGORYWISE	I	II	III	IV	V	VI			TOTAL
BOYS	406	43	01	45	00	134			629
GIRLS	478	25	00	44	00	139			686
TOTAL									
RESV. CAEGORY	SC		ST		OBC		GEN		TOTAL
BOYS	216		26		144		214		629
GIRLS	224		26		151		237		686
TOTAL									
COMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL
BOYS	195	18	1	02	0	0	0	0	
GIRLS	197	26	0	01	0	0	0	0	
TOTAL									
HANDICAPPED	ORTHOPEADIC HANDICAPPED		VISUAL HANDICAPPED		HEARING HANDICAPPED		AUTISTIC CHILDREN		TOTAL
BOYS	02		01		--		--		03
GIRLS	01		--		--		--		01
TOTAL									
MISC QUOTA	RTE	BPL	SGC	KVS-STAFF	CHAIRMAN QUOTA	MP QUOTA	HRM Quota		TOTAL
BOYS	90	--	00	04	00	04	03		101
GIRLS	77	--	07	01	02	01	01		89
TOTAL									

STAFF POSITION

CADRE	STAFF SANCTIONED	VACANT POST	IN POSITION			CATEGORY WISE					PHYSICAL HANDICAPPED		
			Male	Female	Total	SC	ST	OBC	Minority	Others	OH	VH	HH
Principal	1	0	1	0	1	1	0	0	0	0	0	0	0
VP/Principal Gr.II	1	0	0	1	1	0	0	0	0	1	0	0	0
PGT	17	0	9	8	17		0		0				
TGT	13	2	4	7	11		1		0				
TGT (WE)	1	0	1	0	1	1	0	0	0	0	0	0	0
TGT (AE)	1	0		1	1	0	0	1	0	0	0	0	0
TGT (P&HE)	1	0	0	1	1	0	0	1	0	0	0	0	0
HM	1	0	0	1	1	0	0	1	0	0	0	0	0
PRT	11	0	1	10	11	1	0		0		1	0	0
PRT (MUSIC)	1	0	0	1	1	0	0	0	0	1	0	0	0
ASO	1	0	1	0	1	0	0	1	0	0	0	0	0
SSA	1	0	1	0	1	1	0	0	0	0	0	0	0
JSA	1	0	1	0	1	1	0	0	0	0	0	0	0
LIBRARIAN	1	0	1	0	1	0	0	0	0	0	0	0	0
SUB STAFF	2	0	2	0	2	1	0	0	0	0	0	0	0
Hostel Staff		0			0								
TOTAL	54	2	22	30	52	6	1	4	0	2	1	0	0

(II) DATA RELATED TO WORKING SPOUSE OF TEACHERS

S No	Name of Teacher	Designation	Name of Spouse	Details of organization & place where the spouse is working	Remark
1	AKANSHA AGGARWAL	PRT	DEEPAK	KENDRIYA VIDYALAYA SANGATHAN, KV AGCR COLONY KARKARDOOMA, DELHI	
2	MANISHA SINGH	TGT HINDI	AKHALENDRA KUMAR	DMRC,DELHI NCR	presently posted in Noida
3	Aparna Tewari				
4	Reeta Singh	TGT SSc	Omkar Singh	Owner of Apson Industry Roorkee	
5	Kiran Sharma	PGT Hindi	DR Mukesh Kumar	Guru Kul Kangri University Haridwar, Professor Botany	
6	Rajni Singh	PGT Hindi	Pradeep Singh	Assistant, LIC of India, P&GS Unit, Cannought place, Dehradun	
7					
8	Priyanka Singh	TGT English	Santosh Kumar	Jammu & Kashmir, Mohura. Asst Commandant BSF.	

(III) Appointment of Doctor, Nurses, Counselors and Coaches (Sports, Performing arts etc.)

Sl. No	Post	Name	Sex	Date of Appointment
1.	NURSE	MRS. SANCHI	F	01.04.2023
2.	COUNSELLORS	MRS. AKANSHA	F	01.04.2023
3.	DOCTOR	NOT APPOINTED	NA	NA
4.	COMPUTER INSTURCTOR	MR. NITIN	M	01.04.2023

C- ACHIEVEMENTS AS ON 31st March, 2017

1. Curricular Activities

CLASSES	Enrollment	Appeared	Passed	Pass %	PI	Name of position Holders
30 XII A	30	30	100	54.81	34	I ADEEBA JAVED II KASHIF IFTEKHAR KHAN III SRASHTI BAGHEL
32 XII B	32	32	100	51.37	13	I KRISH VERMA II MUKUND SHARMA III MEGHA SINGH
26 XII C	26	26	100	60.8	3	I TWINKLE S VISHWAKARMA II RASHI RANI III TANUJ PANDEY
XII D	28	28	100	60.4	12	I SWETA PATEL II KM OMISHA III DIVYA YADAV
X	122	122	122	100	20	I VINEET SHUKLA II AYUSHI III ADITYA VISHWAKARMA
XI A	46	35	76.08	04		I KANAK SHUKLA II SANGYA JHA III KAMALJEET
XI B	48	38	79.16	07		I RUDRANSH II MIRJA HAYAT III DEVANSH SHARMA
XI C (Comm)	33	20	60.6	03		I KIRTI RATHI II KAVERI VERMA III ROHIT KUMAR
XI D (Arts)	28	18	64.28	08		I PARUL II YASHVI DHIMAN III RIYA
IX	156	132	84.61	61		I AAKSHI II NAMAN III PUNEET

(I) The Learning Attainment of Students & Target

Class	Learning Attainment of Students for the year 2016-17 (% of Students)			Target for the year 2017-18 (% of Students)			Remarks
	L 1 (75-100)	L 2 (35-74)	L 3 (34<)	L 1	L 2	L 3	
I							
II							
III	(55.93%)	(44.07%)	0	60%	40%	0	
IV	(62.2%)	(37.8%)	0	65%	35%	0	
V	(58.01%)	(41.99%)	0	60%	40%	0	
VI	55.4%	44.6%	0	60%	40%	0	
VII	54.6%	45.4%	0	60%	40%	0	
VIII	49.1%	50.9%	0	60%	40%	0	

(L 1- 70% and above Grade, L 2 – 45% - 69% L 3 45% below)

(II) EXAMINATION (Competitive)

Competitive Exam	AIEEE	IIT-JEE	NEET	PMT	CLAT	NDA	OTHER
No. of students Selected	04	--	--	--	--	--	--
Targets	08	06	06	--	05	05	--

2. (i) CO-CURRICULAR & EXTRACURRICULAR ACTIVITIES AS ON 31st March 2017

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/Associations/Federation (Open)	Regional level	National Level	SGFI/Associations/Federation (Open)
	12		19	5	

SOCIAL SCIENCE EXHIBITION						
AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Cluster Level	Regional level	National/KVS Level	Cluster Level	Regional level	National/KVS Level
SOCIAL SCIENCE EXHIBITION	37	13	1	13	13	0

SCIENCE ACTIVITIES						
AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress	3	1	0	1	0	0
Jawaharlal Nehru Junior Science and Maths Olympiad						
INSPIRE Award	5	0	0	0	0	0
Maths Olympiad	38	0	0	0	0	0
Science Olympiad	150	0	123			7

BHARAT SCOUT & GUIDE ACTIVITIES						
AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Rashtrapati Purashkar /Golden Arrow	Rajya Purashkar /Chaturth Charan	Tritiya Sopan /Tritiya Charan	Rashtrapati Purashkar /Golden Arrow	Rajya Purashkar /Chaturth Charan	Tritiya Sopan /Tritiya Charan
Scout & Guides	0	16	8	0	16	8
Cub & Bulbul	0	0	0	0	0	0

TARUNUTSAV			
S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
1	Listening, Speaking, Writing	45	
2	Skit	25	
3	Youth Parliament, Guidance to selected students	55	
4	ICT	38	

YOUTH PARLIAMENT					
Participated Y/N			Position		
National Level	Zonal Level	Regional Level	National Level	Zonal Level	Regional Level
NO	NO	NO	NA	NA	NA

KALA UTSAV			
Participated Y/N		Position	
National	KVS National	National	KVS National
Y	1	0	0

GREEN BUILDING CONTEST (Green School Programme)	
Participated Y/N	Participated Level
Y	ORANGE

GREEN BUILDING CONTEST (Green School Programme)	
Participated Y/N	Participated Level
Y	ORANGE

Activities	Level (Cluster/Regional/National)	No. of students Selected	Names of Achievers	Next stage of Participation
Science Olympiad	--	--	--	--
Math's Olympiad	22 (Cluster)	Nil	--	--
Cyber Olympiad	--	--	--	--
Green Olympiad	Held at School Level	--	--	--
IGBC Green Building Contest	--	--	--	--
National Sc. Congress	06	--	--	--
Sc. Exhibition	06	--	--	--

National Social Sc. Exh.	48 (Cluster)	25	Group dance and Song Team	Regional
Youth Parliament	0	NA	NA	NA
Swachh Bharat Abhiyan	Held at School Level 786	0	NA	NA
Scout & Guides				
1. Rastrapati Puraskar	Guide - 03 Scout - 04	Guide - 02 Scout - Nil	Arshdeep Neha	--
2. Rajya Puraskar	14	10	--	Rashtrapati Award
3. Golden Arrow	--	--	--	--
Games & Sports				
level		Event	No. of students	Remarks
SGFI		--	--	
National Level		Kho-Kho U-14 Chess, Badminton, Lawn Tennis	12 14 (Total - 26)	
Regional Level		Football, Volleyball, Kho-kho, Athletics	105	
State Level		--	--	
Other		--	--	

(ii) ACTIVITIES OUTSIDE THE KVS

4. ACTIVITIES OUTSIDE THE KVS						
S No	Name of Activity	Name of Agency	No of Students participated	Position	Names of Achievers	Remarks
1	SPORTS					
2	CULTURAL	BHEL STADIUM	175		Total 175 students participated in field.	
3	SCIENTIFIC	Department of Engineering and Architecture Guru kula Kangri University and Indian national Children Congress Haridwar	1	3	Tanush	Showcased project titled Smart Gas Valve
4	ANY OTHER (Eg: International events)	Sakura Program	1		Kanak Shukla	visited Japan in Sakura program

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(iii) ALUMNI

- Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different fields-Cultural,Technical,scientific,medicine,political,administrative etc)

S No	Name of Alumni	Qualification	Field of working	Designation	Contact Number	Remarks
1.	Sanjay Gulati	--	BHEL	Executive Director	--	

- Number of Activities Organized (2016-17) :
- Number of Classes/ Sessions taken by Alumni(2016-17):
- Activities Planned under Alumni (2017-18):

Achievement of Vidyalaya (like “Green Your School” Contest by IGBC, Inter- school competition, National Swachhata Award etc. in 100 words):

We participated in contest with hundreds of students. Organized run for cleanliness, planted trees to keep the vidyalaya green and beautiful flower, plants were planted to enhance the beauty of surrounding are. Children were given topics to speak in morning assembly on cleanliness. A poster Completion was organized in drawing periods. Debate was conducted on the topic why India should be clean and more and more trees should be planted to maintain the greenery.

(iv) Status of Foreign Language:

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE FOREIGN LANGUAGE						
		VI	VII	VIII	IX	X	XI	XII
1.	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL

II- INFRASTRUCTURE PLAN

A. Building Plan:

	Available in No.	Proposed / Expansion	Budget plan
Class Rooms	41		
Smart /e-Class Rooms	19		
Physics lab	01		
Chemistry lab	01		
Bio lab	01		
Jr. Science lab	01		
Geography Lab	01		
Computer Lab	02		
Math's Lab	01		
Language Lab	01		
Work Experience Workshop	01		
Yoga Room	01		
Art Room	01		
Resource Room	01		
Music Room	01		
Activity Room	01		
Staff Room	03		
Conference Hall / Auditorium	01		
Sports Room	01		
Library	01		
Children's' Park	01		
Playgrounds	09		
Garden	05		
Science/ Math's Park	NIL		
Admin Office	01		
Canteen	01		
Boys Toilets	03		
Girls Toilets	03		
Bathrooms	06		
Facilities for Divyang			
i) Ramp	03		
ii) Toilet	02		
iii) Wheel Chair	01		

B.

C. Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair	Remark
Duel Desk	174		
Single Desk	1020		
Teacher's Table	40		
Teacher's chair	44		
Almirah	114		
Computer Table	42		
Computer Chair	80		
Lab Table	16		
Lab Stools	105		
Student chair	985		

D. Assets (labs equipment (Value above Rs. 15.000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition
Physics	yes	yes	
Chemistry	yes	yes	
Biology	yes	yes	

E. Assets (IT Infrastructure) (Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Procurement / Repair	Remark
Computer	80	--	
Projector/Int. Board	24	--	
Magic Box	02	--	
OHP Projector	05	--	

F. Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Table	8+2	0	
2	Almirah	3	0	
3	Bookshelves	30	0	
4	Books in Hindi	4466		AS PER BUDGET AND PRINCIPAL SIR PERMISSION

5	Books in English	4409	AS PER BUDGET AND PRINCIPAL SIR PERMISSION	

G. Assets (Music)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Harmonium	05	05	
2	Synthesizer (Key Board)	01	--	
3	Tabla	2 Pair	--	
4	Dholak	02	01	
5	Congo	02	--	
6	Flute	--	--	
7	Voilin	03	--	
8	Mouth organ	--	--	
9	Khanjari	05	--	
10	Dufflee	02	--	
11	Miracus	02	--	
12	Marching Triangle	01	--	
13	Marching drum	02	--	
14	Symbate	02	--	
15	Jazz drum set	--	01	
16	Any other (Guitar)	01	--	

H. Assets (Workshop/Art & Craft/Sport)(Value above Rs. 5.000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Work Experience	Water Cooler	05	--	
	Air Condisnor	09	--	
Art & Culture	NIL	NIL	NIL	
Sports	NIL	NIL	NIL	
Gardening	NIL	NIL	NIL	
Any other department	NIL	NIL	NIL	

I. Assets (Office)(Value above Rs. 15.000/-)

J.

Articles	Available in No.	Proposed Acquisition/Repair	Remark
NIL	NIL	NIL	

K. Medical Room Facilities

Facilities	Available in No.	Proposed Acquisition/Repair	Remark
Cot	2	---	
Wheel Chair	1	---	
Almirah for Medicine	1	---	
Stethoscope	1	repairable	
Sphygmomanometer	1	repairable	
Glucometer	1	repairable	

L. Suggestion Box :

1.	Whether the Suggestion Box is installed:	Yes
2.	Whether the Suggestion Box is opened every month:	Yes
3.	Whether the record is being maintained regarding suggestion:	Yes
4.	The Action taken on Suggestions:	Yes

S.No	Suggestion	Action Taken
1.	Cleanliness of class rooms	Classrooms kept clean by regular cleaning.
2.	Over Crowding at the entry gate	Entry shifted to the gate at the primary side

III. SAFETY & SECURITY

A. (1) Safety Plan

Security features Installed	No. of article/Installed	Whether functionin g or not	Location Where installed	Proposed new location for installation	No. of article required
Fire Extinguishers	12	Yes	In the labs and other sensitive places	--	--
Fire Alarm	Nil	Nil	Nil	Nil	Nil
CC TV	16	Yes	At the sensitive places	--	--
Public Announcement System	03	Yes	Main gate, 2 gates of secondary wing	--	--

Walkie Talkie System	Nil	Nil	Nil	Nil	Nil

(2) Emergency Supplies/ Facilities

Facilities	Existing Position	Proposed for Expansion	Article required
Sufficient Drinking Water& Food	6 water point, 4 water cooler	--	--
Emergency Lighting System	Not required because of regular supplies of electricity by BHEL	--	--
First Aid Kits	Available	--	--
Emergency Evacuation Plan	Existing	--	--
Emergency Communication System	Existing	--	--
Water Tanks	20 available	--	--
Sanitation Supplies	Existing	--	--
Boundary wall/ Fencing	Existing	--	--
Exit/Entrance Gate	4 gates	--	--

3. Security Personnel

No. of Persons	Male	Female	Remark
06	06	00	--

B. School Staff Training:

Training Area	No of Staff & Students Trained	Proposed Plan for training
A. Evacuation Drills	Nil	
B. Basic First Aid/ First Responder Skills	Nil	
C. Safety Training	Nil	
D. Use of Fire Extinguisher	Nil	
E. How to turn off electricity, water and gas	Nil	
F. Psychological First Aid	Counselor Appointed	
G. Other: _		

Note:

Sl. No.	Certificates	Date of Issue	Valid Till
1.	Certificate of the fire safety	Awaited	
2.	Certificate of safety of school building	07.12.2016	1 Year
3.	Certificate of Potable Water	Awaited	

C. SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader	Members with Designation	Contact Details
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1	Child Rights Protection Cell	RAKHI DAYMA TGT BIO	1 LOVELEENA CHAUDHARY PGT (BIO) 2 SATPAL SINGH TGT (S.SCI.)	9411943480 9410193029
2	Evacuation Team	PARUL SAINI TGT(P&HE)	1 BALVIR SINGH, TGT (WE) 2 AKANSHA PRT	
3	Search & Rescue Team	AMIT GARG PGT (COMM)	1 KIRAN SHARMA PGT (HINI) 2 NIRMALA PGT (ECO)	9479672824 9690679195
4	First Aid & Medical Team	Loveleena Chaudhary TGT (BIO)	1 RAKHI DAYMA TGT (BIO) 2 SWATI SPORTS COACH 3. PRIYANKA RAJPUT PRT	
5	Transport Safety Team	SWATI SPORTS COACH	1 NAVIN KUMAR PANT PGT (PHY.) 2 SHALVI GUPTA PRT (MUSIC)	
6	Team for students with special needs (Divyang)	MANISHA PGT(HIS.)	1 A.K.Sharma, TGT(Maths) 2 , PRT	
7	Internal Complaint Committee (ICC)	Vinod Kumar PGT(PHY)	1 Meena Rana, PGT(ENG) 2 Rohini Madan, TGT(Science)	9897548810 9557789393
8	Grievance Redressal Committee	Ashwani Kumar PGT (COMM)	1 Jai krishan, PGT(PHY) 2 Seema Bhatt, PRT	9456111758 9456784078

IV- ACADEMIC

A. Curricular Activities

1. Strategic goals and plan for expected improvement of quality & quantity of result for 2024-25

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
	2017	2018	Achieved	Target	Achieved	Target		
			2017	2018	2017	2018		
XII (Sc.)	77	66	98.7	100	54.81	60	Follow up of orders/guidelines issued by Higher Auth./KVS	
XII (Comm.)	42	37	97.61	100	51.37	60	Follow up of orders/guidelines issued by Higher Auth./KVS	
XII (Hum.)	15	17	100	100	60	60	Follow up of orders/guidelines issued by Higher Auth./KVS	

X	122	115	--	100	--	60	Follow up of orders/guidelines issued by Higher Auth./KVS	
XI (Sc.)	78	--	89.74	100	--	--	Follow up of orders/guidelines issued by Higher Auth./KVS	
XI (Comm.)	37	--	97.29	100	--	--	Follow up of orders/guidelines issued by Higher Auth./KVS	
XI (Hum.)	18	--	94.44	100	--	--	Follow up of orders/guidelines issued by Higher Auth./KVS	
IX	153	180	75.81	100	--	--	Follow up of orders/guidelines issued by Higher Auth./KVS	

2.

A. Workshops to be planned for all teachers:

Short duration workshops to be organize at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
Content enrichment through Demonstration/Meeting/ seminars in concern subjects				<u>As per the Planning & Orders of the KVS</u>
Communication Skills				
Life Skills				
Workshop for planning the TLM/Activity and graded assignments/Question Bank				

B-1 Workshop for capacity building

Workshop for capacity building	Name of teacher	Subject	Area of concern	Strategies
<u>As per the Planning & Orders of the KVS</u>				

B-2 Workshop for underachieving teachers:

Workshop for underachieving teachers	Subject	Area of concern	Strategies
<u>As per the Planning & Orders of the KVS</u>			

B. Expected Co-curricular & Extracurricular activities for 2017-18

Activities	Planned Targets/ Date	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony	July 2017		
Finalization of CCA schedule	Done	30.03.2017	
Value Education Programme/Awakened Citizen Programme	3 teachers attended training program at Rishikesh	18.04.2017	
School Annual Day/ Sports Day	Oct & Nov 2017 respt.	Same day	
Educational Excursions	Nov. 2017	Same day	
Adventure Activities	--	--	
Health Check up of Students	August & February	After 7 days of starting	
National Adolescence Education Programme	As per KVS Schedule	--	
Library Week	07.11.2016	13.11.2016	
Science Exhibition	As per KVS Schedule	--	
Social Sc. Exhibition	As per KVS Schedule	--	
Art Exhibition	Nov 2017	--	
Science Congress	As per KVS Schedule	--	
Publication of Vidyalaya Patrika	Aug 2017	--	
News Letter	March 2018	--	
Scout & Guides			
1. PrathamSopan Test	As per KVS Schedule	--	
2. DwitiyaSopan Test	As per KVS Schedule	--	
Cub & Bulbul			
1. PrathamaCharan	As per KVS Schedule	--	
2. DwitiyaCharan	As per KVS Schedule	--	
3. TritiyaCharan	As per KVS Schedule	--	
Any Other			

Games & Sports					
level	Event	No. of students expected to participate	Strategies Planned	No. of Achievers after the event	Remarks
SGFI					
National Level	Volleyball Girls U-17	1			
	Handball Boys U-17	2			
	Shooting Boys U-19	1			
	Taekwondo Girls U-19	1			
	Kho -Kho Boys U-17	2			
Region Level	Volleyball Girls U-17	10			
	Handball Boys U-17	9		Bronze	

	Athletics Boys U- 19	5		4 Medal 1 Silver 3 Bronze	
	Shooting Boys U-19	1		Gold	
	Taekwondo Girls U-19	1		Gold	
	Kho-Kho Boys U-17	12			
	Chess Boys U-14,17,19	9			
State Level					
Other					

NCC

Wing (Army/Navy/ Airforce)	No. of Troops	No of Students
NIL	NIL	NIL

School Band

Teacher Head	No. of Students Trained
Gargi Verma	

V- ADMINISTRATION& FINANCE

S. No.	Activity/Programme	Planned Achievement Targets	Expected Date of Completion	Actual Date of Completion/ Actual Achievement	Remarks
1	Staff sanctions proposals: Proposals for up gradation /additional sections etc.	28.11.2016	28.11.2016	21.03.2017	
2	Selection of staff for contractual appointments.	March 2017	16.03.2017	16.03.2017	
3	Construction Works:				
	i) New works	N/A(Project Sect)	--	--	
	ii) Maintenance & Repairs	Repairs of Roofs and floors	April - July 2017	--	
	iii) Developmental work	--	--		
	iv) Coloring/white washing of school building and staff quarters, etc.		April - July 2017		

4	Transfer of land/execution of lease deed etc. if required.	--	--	--	
5	Annual stock verification	March 2018	20 March 2018		
6	Vidyalaya Management Committee/Vidyalaya Executive Committee Meetings	Aug 2018 Feb 2018	--	--	
7	Financial Management				
	i) Budget proposals	Aug 2017	Aug 2017	Aug 2017	
	ii) Revised Estimates	Aug 2017	Aug 2017	Aug 2017	
	iii) Rectification if any	--	--	--	

Audit of school accounts

Activity/Programme	Pending	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
Audit Paras (A) Internal Audit Para	08	In process	--	--
(B) A G Audit Para	01	In process	--	Reply sent of AG Audit

Court cases

No. of Cases	Subject of litigation	Current Status	Remarks
Nil	--	--	--

ACADEMIC LOSS COMPENSATION PROGRAMME (ALCP)

S.No	Class	No. Of Programmes organized	Activities Planned
1	XII	01	Special classes in winter vacation
2	X	01	Extra classes after school hour

VI- PLAN FOR COMMUNITY PARTICIPATION

A. Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
Rally Campaign	Run for Unity, Run of cleanliness	BHEL Township BHEL Township	Banners, Flags, Students, Teachers

B. Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required
Nil	Nil	Nil	Nil

C. Connecting the Neighboring School under Handholding Support Scheme:

Name & Address of Mentee- 1:-----

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -1	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
Nil	Nil	Nil	Nil	Nil	Nil

Activities planned for the session:

Nil

Name & Address of Mentee-2: -----

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -2	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
Nil	Nil	Nil	Nil	Nil	Nil

Activities Planned for the session :

Nil