

VIDYALAYA PLAN

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PART – A

1-VIDYALAYA PROFILE

1(A)-GENERAL INFORMATION

NAME OF THE VIDYALAYA	**PM SHRI KV AFS JAISALMER**	**REGION**	**Type of BuildingA1/A/B/C/D/E**
		JAIPUR	B
SCHOOL CODE	1611/14151	AFFILIATION NO.* (upload affiliation Letter issued by CBSE)	1700025
YEAR OF ESTABLISHMENT	1981	SECTOR	DEFENCE
GEOGRAPHICAL LOCATION (COORDINATES)	LONGITUDE -70° 89'E, LATITUDE -26° 90'N	UDISE No.	8160113962
AREA (Built up in meter square)	2389	TOTAL AREA (Land in meter square)	60705
ADDRESS OF THE VIDYALAYA	41 WING, AIR FORCE STATION, JAISALMER	**CONSTITUENCY OF THE VIDYALAYA**	BARMER
e-Mail of the Vidyalaya	ppl.jaisalmerafs@kvs.gov.in kvjaisalmer@gmail.com	**RURAL/URBAN**	URBAN
PM SHRI SCHOOL	YES	**IF YES, SANCTION YEAR**	2023
NAME OF THE PRINCIPAL	SH. VISHAN SINGH RATHORE	Landline (o)- 02992-294729 Landline (R)- Mobile-9413089008 E-mail- vsrvk2@gmail.com	
DATE OF JOINING IN	PRESENT KV-09-09-2022	PRESENT POST-21-03-2015	
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	SH. VINAY SINGH VERMA		
		Mobile No. 9772628910	
NAME OF THE CHAIRMAN* (Upload list of VMC Members approved by KVS RO)	GP CPT AMIT DUBEY	Landline (o)- 02992-256701 Landline (R)-02992-256701 Mobile- E-mail- mondar.8691@gov.in	
ADDRESS OF THE CHAIRMAN OFFICE	41 WING INSIDE TECHNICAL GATE, AIR FORCE STATION JAISALMER		

1(B)(i) SCHOOL DATA (as on 26th March, 2026)

(I) STUDENTS ENROLMENT POSITION									
PRIORITY CATEGORYWISE	I	II	III	IV	V	VI	TOTAL		
BOYS	370	33	93	8	271	NA	775		
GIRLS	320	14	66	5	213	NA	618		
	TOTAL								1393
SOCIAL CATEGORYWISE	SC		ST		OBC (CL)	OBC (NCL)	GEN		TOTAL
BOYS	105		26		63	120	461		775
GIRLS	73		19		50	118	358		618
	TOTAL								1393
COMMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	**ZOROASTRIAN**	OTHER	TOTAL
BOYS	751	19	3	0	0	2	**0**	0	775
GIRLS	605	7	5	0	0	1	**0**	0	618
	TOTAL								1393
DIVYANG/ STUDENTS WITH SPECIAL NEEDS (As per RPwD Act 2016, 21 identified disabilities)	ORTHOPEDICALLY CHALLENGED		VISUALLY CHALLENGED		HEARING IMPAIRED	AUTISTIC	OTHERS		TOTAL
BOYS	1		-		-	1	-		2
GIRLS	-		-		-	1	-		1
	TOTAL								3

(II) TOTAL FRESH ADMISSIONS DURING SESSION: 2025-26									
PRIORITY CATEGORYWISE	I		II	III	IV	V	VI	TOTAL	
BOYS	85		2	12	1	44	0	144	
GIRLS	73		1	11	0	45	0	130	
	TOTAL								274
SOCIAL CATEGORYWISE	SC			ST		OBC (CL)	OBC (NCL)	GEN	TOTAL
BOYS	15			7		3	37	82	144
GIRLS	13			4		7	31	75	130
	TOTAL								274
COMMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	**ZOROASTRIAN**	OTHER	TOTAL
BOYS	133	2	2	3	0	4	**0**	0	144
GIRLS	121	0	2	2	0	5	**0**	0	130
	TOTAL								274

DIVYANG/ STUDENTS WITH SPECIAL NEEDS (As per RPwD Act 2016, 21 identified disabilities)	ORTHOPEDICALLY CHALLENGED	VISUALLY CHALLENGED	HEARING IMPAIRED	AUTISTIC	OTHERS	TOTAL
BOYS	0	0	0	0	0	0
GIRLS	0	0	0	0	0	0
TOTAL						0

ADMISSIONS UNDER "RTE"	SC	ST	OBC (NCL)	EWS / BPL	DA / CWSN	TOTAL
BOYS	5	1	6	1	0	13
GIRLS	6	1	10	0	0	17
TOTAL						30

1(B)(ii) STAFF POSITION

Cadre	Staff Sanctioned* (Upload staff sanction letter from KVS)	STAFF POSITION													
		In Position				Category wise						DIFFERENTLY ABLED			
		Male	Female	Third Gender	Total	SC	ST	OBC (CL)	OBC (NCL)	Minority	Gen/ Unreserved	OH	VH	HH	Others
Principal	1	1	0	0	1	0	0	0	0	0	1	0	0	0	0
VP/Principal Gr.II	1	1	0	0	1	0	0	0	0	0	1	0	0	0	0
PGT	11	7	4	0	11	1	1	0	3	0	6	0	1	0	0
TGT	14	8	5	0	13	1	1	0	5	1	5	0	0	0	0
TGT (WE)	1	1	0	0	1	0	0	0	1	0	0	0	0	0	0
TGT (AE)	1	0	1	0	1	0	0	0	0	0	1	0	0	0	0
TGT (P&HE)	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0
HM	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PRT	17	5	9	0	14	2	1	0	4	0	7	0	1	0	0
PRT (MUSIC)	1	1	0	0	1	1	0	0	0	0	0	0	0	0	0
ASO	1	1	0	0	1	0	1	0	0	0	0	0	0	0	0
SSA	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0
JSA	1	0	1	0	1	0	0	0	1	0	0	0	0	0	0
LIBRARIAN	1	0	1	0	1	0	0	0	1	0	0	0	0	0	0
SUB STAFF	6	2	0	0	2	0	0	0	0	0	2	0	0	0	0
Hostel Staff	**0**	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	59	**27**	**21**	**0**	**48**	**5**	**4**	**0**	**15**	**1**	**23**	0	**2**	**0**	**0**

1(B)(iii)- Appointing / Engaging of Doctor, Nurses, Special Educator, Counsellors and Coaches (Sports, Performing arts etc.)

Sl. No	Post	Gender	Date of Appointment
1	Counsellor	-	-
2	Nurse	FEMALE	01.08.2025
3	Doctor	-	-
4	Sports Coach	MALE	01.04.2025
5	Special Educator	MALE	01.07.2025
6	Vocational Instructor (for skill courses)	-	-
7	Any Other	MALE AND FEMALE	01.04.2025

1(C) - VISION, MISSION AND PLANNING OF THE VIDYALAYA

Sl. No	**Activity/Programme**	**Planned achievement targets**	**Expected date of completion**	**Actual Date of Completion/ Actual achievements/ Status Report**
1	Fixing vision and mission statements and a set of standard operating procedures.	**Vision statement of the Vidyalaya:** To impart knowledge/values and nurturing the multidisciplinary talent, enthusiasm and creativity of all students for seeking excellence for holistic development through high-quality educational endeavors. **Mission Statement of the Vidyalaya:** ● To pursue excellence and set the pace in the field of school education; ● To develop the spirit of national integration and create a sense of "Indianness" among children. ● To impart knowledge/values and nurturing the talent, enthusiasm and creativity of its students for seeking excellence through high-quality educational endeavors. ● To provide life-long learning experience to the students. ● To develop scientific temperament among students.	**Mission:** **Target achievement will occur step by step and gradually over time.**	Completed
2	Fixing long term and short term plans commensurate with its vision and mission statement for institutional planning.	**Long term Plan:** • **Integrate mission objectives into the Annual Pedagogical Plan (APP) and co-curricular activities.** • **Conduct periodic value education classes, workshops, and activities promoting "Indianness," scientific temperament, and life-long learning.**	**Long Term plan: At the end of academic year**	**-**

		Short term Plan: • **Publish the vision and mission statements:** **- On the school website.** **- In the school diary and newsletters.** **- On prominent boards or walls in the school premises.** • **Conduct *orientation sessions* for teachers, students, and parents to explain the vision and mission's purpose and its role in the Vidyalaya's goals.** • **Assign specific roles and responsibilities to teachers and staff to align their activities with the vision and mission.** • **Incorporate vision and mission statements into:** **- Morning Assemblies: Share relevant themes during speeches and activities.** **- Curricular and Co-curricular Planning: Align lessons, projects, and competitions with the mission.** **- Teacher Training: Regular workshops for teachers on integrating the vision and mission into their teaching practices.**	**Short Term plan:** **In the first week of session** **April 2025** **April 2025** **April 2025 onwards** **April 2025 onwards**	**Completed as per schedule**
3	Promotion of innovation by introducing creative methods and techniques that equip students and the institution with 21st century skills.	**- Emphasize project-based learning focused on real-world problems and their innovative solutions.** **- Integrate sports and art education with subject content to promote holistic learning.** **- Establish a greater number of e-classrooms to enhance digital learning.** **- Ensure the appropriate and effective use of the ATL (Atal Tinkering Lab) in the Vidyalaya.** **- Conduct professional development programs on 21st-century teaching strategies for teachers.** **- Encourage students to participate in competitions such as science exhibitions, NCSC (National Children's Science Congress), INSPIRE Awards, and other innovation-focused programs.**	**By the end of academic session (March 2026)**	**Completed**
4	Any other project undertaken by the vidyalaya	**The "Reading with Understanding" project aims to enhance students' comprehension skills by integrating daily reading content into the classroom. By following a structured approach, teachers will prepare reading content related to the topic they plan to teach. Students will engage in active reading, discussion, and self-study, followed by assessments. The project encourages critical thinking, deeper understanding, and effective learning.**	**By the end of academic session (March 2026)**	**Completed**

PART – B

1- INFRASTRUCTURE PLAN

(A) - Building Plan:* (Upload photographs -one each)

	Available in No.	Proposed / Expansion (2025-26)	Budget plan (2025-26)
Principal Room	1		
Class Rooms	36		
Smart /e-Class Rooms	36		
Physics lab	1		
Chemistry lab	1		
Bio lab	1		
Jr. Science lab	1		
Geography Lab	1		
Computer Lab	3		
Maths Lab	1		
Digital Language Lab	0		
Social Science Lab	0		
Vocational Lab/Composite Lab	1	1 (UNDER PM SHRI SCHEME)	Estimated expenditure= Rs. 28 Lakh
Yoga Room	0		
Medical Room	1		
Art Room	1		
Resource Room	0		
ATL LAB	1		
Music Room	1		
Activity Room	1		
Staff Room	2		
Conference Hall / Auditorium	0	01 Galvalume sheet shed at assembly ground	Estimated expenditure= Rs. 2920575/-
Games & Sports Room	1		
Library	1		
Children's Park	1		
Playgrounds	1	01 Basket Ball Court	Estimated expenditure= Rs. 2602425/-
Garden	1		
Science/ Maths Park	1		
Admin Office	1		
Canteen	0		

Hostel	0		
Bathrooms: (Total)	0		
I. Boys	0		
II. Girls	0		
Toilets: (Total)	4		
I. Boys	2		
II. Girls	2		
Facilities for the disposal of sanitary items:			
I. Incinerator	1		
II. Vending Machine	1		
Green school initiatives:			
I. Herbal Garden	1		
II. Kitchen Garden	1		
III. Medicinal Garden	1		
IV. Composting Pit / Vermicompost pit	1		
V. Swachha Vidyalaya implementation	YES		
VI. Rain water harvesting, Water treatment	0		
VII. Availability of solar plant, Use of LED lights	YES, USE OF LED LIGHTS NO SOLAR PLANT		
Facilities for Promoting Inclusive Education (As per the modalities of RPwD Act 2016)			
i. Ramp	3		
ii. Special Toilet	0		
iii. Wheel Chair	1		
iv. Barrier free access	AT MOST OF THE PLACES		

(B) - Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair (2025-26)	Remark
Dual Desk	444	150	Purchased Under PM SHRI
Single Desk	180	-	
Teacher's Table	46	01	
Teacher's chair	123	21	Purchased Under PM SHRI
Almirah	73	8	Purchased Under PM SHRI
Computer Table	50	-	
Computer Chair	113	-	
Lab Table	12	-	
Lab Stools	181	-	
Bed for Medical Room	-	-	

Podiums	3	-	

(C) - Assets (lab equipment (Value above Rs. 15,000/-)

Name of Lab		**Availability of infrastructure as per benchmark of labs**	**Availability of equipment as per benchmark of labs**	**Proposed development of infrastructure/acquisition (2025-26)**
ATL lab	1. 3D printer kit and tools (59000/-) 2. Dedicated UPS (19200/-) 3. Dell laptop (64300/-) 4. 3D printer kit and tools (81000/-)	YES	YES	3D PRINTER UNSERVICEABLE, PURCHASED NEW 3D PRINTER
CHEMISTRY LAB	1. FITTING OF GAS CONNECTION (37125 Rs.) FITTED IN 2009 2. DIGIWEIGHT MACHINE (18900Rs.)	YES	YES	-
PHYSICS LAB	1.Physics Expt kit (Rs.68000) 2.Dia,Para,Ferromagnetism kit (Rs.46700) 3.BellExpt.(Rs.16000) 4.Free Fall Apparatus (Rs.16000) 5.Linear air track with timer (Rs.26500) 6.Law of Motion Kit (Rs.21,700) 7.Physics Expt kit 2 (Rs.2,07000)	YES	YES	1.Air Conditioner as per Bench Mark 2.Fixing Electric Points on table
BIOLOGY LAB	-	YES	YES	INTERACTIVE PANEL AND PRINTER
GEOGRAPHY LAB	-	YES	YES	Required Items order through gem
JUNIOR SCIENCE LAB	-	YES	YES	INTERACTIVE PANEL AND PRINTER

(D) - Assets (IT Infrastructure) (Value above Rs. 15,000/-)

Articles	Available in No.	Proposed Procurement / Repair (2025-26)	Remark
Projector	27		12 (Sony)+10(Globus)+5 (epson)
Globus INTERACTIVE PAD	12		
Globus VISUALIZER	10		
APPLE IPAD	5+12		
Interactive Panel	26 + 2		26 for classrooms, 1 primary comp lab, 1 ATL Lab
Computer	65	35	
Tv for CCTV	2	1	
CCTV	51		
Brother's color printer	1	1	
HP Laser Printers	3		
Canon printer	1		
Digital TV	1		
Fingertip Printer	1		
Photocopier	2		

(E) - Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair (2025-26)	Remark
1	Tables and Magazine rack	4 Long 1 Teacher 1 Comp 1Magazine rack	2 new magazine rack 1 new librarian table	
2	Chairs	49	30 steel Chairs	Purchase completed Under PM SHRI Scheme
3	Almirah	18+ 1 ALUM, 3 WOODEN	3 new almirah	Purchase completed Under PM SHRI Scheme
4	Bookshelves	-		
5	Interactive panel	1		
6	Desktop Computers	6		

7	Books in Hindi	3560	36 books	Books of cost Rs.8573 purchased Under PM SHRI Scheme
8	Books in English	2002	27 Books	Books of cost Rs.7399 purchased Under PM SHRI Scheme

(F) - Assets (Music) (Upload photographs –max. two)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair (2025-26)	Remark
1	Harmonium	4	-	I new purchased
2	Synthesizer (Key Board)	2 small 2 big		1 big new purchased
3	Tabla	1 pair	-	-
4	Dholak	-	-	-
5	Congo	3	-	-
6	Flute	-	-	-
7	Voilin	-	-	-
8	Mouth organ	-	-	-
9	Khanjari	08	-	-
10	Dufflee	Nil	-	-
11	Miracus	Nil	-	-
12	Marching Triangle	1	-	-
13	Marching drum	12	-	-
14	Symbate	2pair	-	-
15	Jazz drum set	Nil	-	-
16	Tanpura	01	-	-
17	Chenter	15	-	-
18	Chenter lead	18	-	-
19	Side Drum Steel	12	-	-

20	Leader Stick	1	-	-
21	Bongo	1	-	-
22	clap box (cajon)	1	-	New purchased
23	Octopad	1		New purchased
24	Xylophone	1		New purchased
25	Djembe	1		New purchased

(G) - Assets (Workshop/Art & Craft/Sport) (Value above Rs. 15,000/-)

Department	**Articles**	**Available in No.**	**Proposed Acquisition/ Repair (2025-26)**	**Remark**
Work Experience / Skill Courses	Ahuja one-way PA system 3010 DP Amplifier 160 DP	1 1	- -	24499/- 18500/-
Art & Culture	-	-	-	-
Sports	Table tennis board Moon climber Double swing Round jungle gym Sea saw double Plate form (chakari) Jungle runble play zone Slide	2 1 5 1 2 3 1 3	– – – – – – – –	NA NA NA NA NA NA NA NA
Gardening	Hedge Trimmer	1	-	23300/-
Scout and Guide	-	-	-	-
Assets	Nikon camera Water cooler Air conditioner	1 2 5	- - -	- - -

	LG TV Sharp photo copier Floor cleaning machine Digital duplicator Interactive panels Door sliding cover for int. panels	1 1 1 1 26 26	- - - - - -	- - - - - -
Any other department	-	-	-	-

(H) - Assets (Office) (Value above Rs. 15,000/-)

Articles	Available in No.	Proposed Acquisition/ Repair (2025-26)	Remark
Air Conditioner	NIL	-	–
Printer	NIL	-	–
Computer Etc.	NIL	-	–

(I) - Medical Room Facilities *(Upload photographs –max. two)

Facilities	Available in No.	Proposed Acquisition/ Repair (2025-26)	Remark
First Aid Kit	1	2	
Infrared Thermometer	1	2	
Medical Bed	4	0	
Wheel Chair	2	1	
Almirah for Medicine	1	1	
Stethoscope	1	1	
Sphygmanometer	3	1	
Glucometer	1	1	
Sanitizer dispenser	5	0	
Pulse oximeter	1	1	
Stretcher	0	1	
Oxygen Cylinder	0	1	
Medical Examination Table	1	1	

Eye Testing Drum	0	1	
Air condition	1	0	
Weighing machine	3	2	
Fog machine	2	1	
Others	0	0	

(J) - Suggestion Box/Student Gratitude Box* (Upload photographs max. two)

1. Whether the Suggestion Box is installed: YES
2. Whether the Suggestion Box is opened every week: YES
3. Whether the record is being maintained regarding suggestions: YES
4. The Action taken on Suggestions: YES
5. Whether Gratitude Box is installed: YES
6. Whether the Gratitude Box is opened every week: YES

S.No	Suggestion	Action Taken
1	Proper light arrangement in class, pigeon hole in classroom	Electrical work done in school
2	Disrespect toward girl students, , teasing by student in classes 6-8	Concern Student counselling with the cooperation of class teachers and parents
3	Frequently teacher changing	Tried our best to keep the same teacher in a class for the entire year
4	Repairing of Toilets	Approval and fund sanction from KVS HQ received, very soon repairing work will be started.
5	Arrangement of contractual teachers	Arranged as per requirement as per KVS rules

1.1- SAFETY & SECURITY

(A) -(i) Safety Plan* (Upload photographs –one of each)

Security features Installed	No. of articles/ Installed	Whether functioning or not	Location Where installed	Proposed new location for installation (2024-25)	No. of articles required	*Date of refilling/ ** Backup period
Fire Extinguishers *	24	FUNCTIONAL	SCHOOL BUILDING	-	-	01.11.2026
Fire Alarm	-	-	-	-	-	-
CCTV Camera **	73	51 FUNCTIONAL	SCHOOL BUILDING	-	12	-

Public Announcement System	2	Functional	Assembly Stage and Principal Office	-	-	-

(ii) Emergency Supplies/ Facilities* (Upload photographs –one of each)

Facilities	Existing Position	Proposed for Expansion (2025-26)	Article required
Sufficient Drinking Water points (taps etc.)	GF-03, FF-02	-	-
Water purifier & water coolers	GF-03, FF-03	-	-
Emergency Lighting System	UPS installed in exam, office, Library and Principal Office	-	-
First Aid Kits	Medical room	-	-
Emergency Evacuation Plan	Gates are fixed for every class for in-out activities	-	-
Emergency Communication System	Principal Office	-	-
Water Tanks	Roof top of the building and also cemented tanks on the ground behind toilets	-	-
Sanitation Supplies/ facilities for Disposal	Girl's washroom	-	-
Boundary wall/ Fencing	School boundary wall	-	-
Exit/Entrance Gate	04 gates	-	-
Display of Emergency Phone Numbers	Building entrance	-	-
Display of Vidyalaya Map	-	-	-

(iii) Security Personnel/Conservancy staff

No. of Persons	Male	Female	Remark
4 + 4 =8	5	3	

(B) - School Staff Training/Mass Drill:* (Upload photographs –one of each)

Training Area	No of Staff & Students Trained	Proposed Plan for training (2025-26)
A. Evacuation Drills	All trained	-
B. Basic First Aid/ First Responder Skills	All staff and students trained	
C. Safety Training	All staff and students trained	
D. Use of Fire Extinguisher	All staff and students participated in a mock drill conducted by Air force team	
E. How to turn off electricity, water and gas	All trained	Students are being trained through regular classes
F. Psychological First Aid	Most of teachers are trained	
G. Other: _____	-	-

(C) - MANDATORY CERTIFICATES* as per CBSE Affiliation norms (Upload photographs - each)

Sl. No.	Certificates	Date of Issue	Valid Till
1.	Fire safety certificate	30.04.2025	29.04.2026
2.	Building safety certificate	June,2025	June,2026
3.	Water and sanitation certificate	28.07.2025	27.07.2026

(D) - SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader (2025-26)	Members with Designation	Contact Details
1.	Child Rights Protection Cell / POCSO Committee (As per NCPCR)	Mrs Bharti Kaul	1Mr Dharmendra Soni 2 Mrs Bharti kaul 3 Mrs Teena Kaila 4 Mrs. Mamta Khatri 5 Mrs Suman Lata	7014189209 9878909670 9079938859 9636007182 9971206976
2.	Evacuation Team/ School Disaster Management Committee/ Search & Rescue Team (As per NDMA Act)	Mr Neta Ram	1 Mr Netaram Meena 2 Mr Sanjay Ratnoo 3 Mrs Nisha Meena 4 Mr Dinesh jangid 5 Mrs Yogita	9529239100 8955119043 9571548247 8386801226 9350366359
3.	First Aid & Medical Team	Mr Mukesh Soni	1 Mrs Bharti Kaul 2 Mrs Teena Kaila 3 Mrs Nisha meena 4 Mrs Manju Meena 5 Mr Vikram Jeet	9878909670 9079938859 9571548247 7395933188 8569896880
4.	Team for monitoring Implementation of facilities for Inclusive and equitable education, facilities for SEDG's (As per RPwD Act)	Mr Vinay Kumar Verma	1 Mr Dilip Kumar Sharma 2 Mrs Som Gupta 3 Mr Hemant Sau 4 Mrs Mamta Kumari 5 Mrs Kiran Singh	9772264544 7984024487 9636526374 7015511612 6377130372
5.	Internal Complaint Committee (ICC) (As per directions of KVS HQ)	Mr Vishan Singh Rathore	1 Mr Bhagwan Singh Indolia 2 Mrs Sushila Kumari 3 Mrs Kiran singh 4 Mr Kanwar Pal Singh	9680331137 7300049349 9414668086 6377130372 8769211844
6.	Grievance Redressal Committee	Mrs Sushila Kumari	1 Mr Dharmendra Soni 2 Mrs Kiran Singh 3 Mr Narpat Panwar	7014189209 6377130372 7665663749

2- ACADEMIC

(2.1)- ACHIEVEMENTS AS ON 31st March, 2026

(A) - Curricular Achievements

	EXAMINATION (CBSE) (FOR LAST RESULT DECLAIRED BY CBSE)								
CLASSES	Enrollment	Appeared	Passed	Pass %	PI	% of students getting 90% and above marks	% of students scoring marks between 75%-89%	% of students scoring marks between 60%-74%	Name of position Holders
XII (Sc.)	17								
XII (Comm.)	20								
XII (Hum.)	38								
X	91	91	91	100		11	37	37	1.AARADHYA MITTAL 2.RISHABH 3 MANISHA VISHNOI
	EXAMINATION (Home)								
XI (Sc.)	36	36	27	75		0	7	13	I KARTIK DAIYA(81.4) II PRANAV KUMAWAT(81.0) III HITESH PRAJAPAT(79.8)
XI (Comm.)	32	31	25	80.6		0	7	11	I POORVA SUDHA(81.6) KRITIKA YADAV(81.6) RIDHI VYAS(81.6) II GOURAV ACHARYA (80.4) III HIMANSHI MAHESHWARI(79)
XI (Hum.)	45	45	35	77.77		3	12	13	I KARTIK VYAS(96.2) II ANAMIKA SINGH(91.4) III VIKANKASHA SHEKHAWAT(89.2)

IX	113	113	92	81.41		8	29	23	I SHALINI KUMARI, IXC (95.5) II RITIKA, IXB (95.2) III SHAURY PANDEY, IXB (93.9)

(B) THE LEARNING ATTAINMENT OF STUDENTS & TARGET

1) Foundational Stage

Class	Learning Attainment of Students for the year 2024 - 2025 **(% of Students)**					Target for the year 2025 – 2026 **(% of Students)**					Remarks
	A+ Grade	A Grade	B Grade	C Grade	D Grade	A+ Grade	A Grade	B Grade	C Grade	D Grade	
I	49/121 (40.49%)	54/121 (44.62%)	15/121 (12.39%)	3/121 (2.47%)	nil	45%	50%	5%	0	0	
II	42/128 (32.81%)	55/128 (42.96%)	30/128 (23.43%)	1/128 (0.78%)	nil	40%	45%	15%	0	0	

2) Preparatory Stage

Class	Learning Attainment of Students for the year 2024 - 2025 **(% of Students)**						Target for the year 2025 – 2026 **(% of Students)**						Remarks
	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	
III	30/123 (24.39%)	51/123 (41.16%)	31/123 (25.20%)	10/123 (8.13%)	1/123 (0.81%)	nil	30%	48%	17%	5%	0	0	
IV	37/116 (31.89%)	43/116 (37.06%)	18/116 (15.51%)	17/116 (14.65%)	1/116 (0.86%)	nil	40%	47%	8%	5%	0	0	
V	42/126 (33.33%)	50/126 (39.68%)	24/126 (19.04%)	9/126 (7.14%)	1/126 (0.79%)	nil	42%	45%	10%	3%	0	0	

3) Middle Stage

Class	Learning Attainment of Students for the year 2024 - 2025 **(% of Students)**						Target for the year 2025 – 2026 **(% of Students)**						Remarks
	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	
VI (135)	10.37	33.3	31.11	16.3	8.8	00	25	30	30	28	22	0	

VII (133)	10.37	34.07	31.11	17.03	5.92	00	30	26	30	32	15	0	
VIII (119)	10.92	39.49	29.41	15.96	3.36	0.84	29	32	28	18	12	0	

4) Secondary Stage

Class	Learning Attainment of Students for the year 2024 - 2025 **(% of Students)**						Target for the year 2025 – 2026 **(% of Students)**						Remarks
	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	
IX (113)	7.07	25.66	20.35	17.69	10.61	18.58	20	35	28	22	8	0	
X (91)	12.09	40.66	40.66	6.59	NIL	NIL	10	50	40	10	NIL	NIL	
XI (113)	2.65	23.00	32.74	16.81	1.76	23.89	18	32	24	20	7	0	
XII													

S No.	CLASS	% of Students who obtained 75% and above marks
1	XI-XII	26.66 - XI ONLY
2	IX- X	39.21
3	VI-VIII	44.70
4	III- V	69.31
		% of Students who obtained grade "B" and above
5	I-II	98.39

LEARNING ATTAINMENT TEST (SAFAL)		
Class	**% of students obtained 75% and above**	
CLASS 3	**Participated (Result awaited)**	
CLASS 5	**Participated (Result awaited)**	
CLASS 8	**Participated (Result awaited)**	

LEARNING ATTAINMENT TEST **(ORF)**

CLASS	SUBJECT	WCPM between 0 - 14	WCPM between 15 - 34	WCPM between 35 - 53	WCPM between 54 - 69	WCPM > = 70	Total
3	English	2	2	12	26	81	123
CLASS	SUBJECT	WCPM between 0 - 16	WCPM between 17 - 34	WCPM between 35 - 54	WCPM between 55 - 69	WCPM > = 70	
3	Hindi	0	1	3	7	112	123

CLASS	SUBJECT	WCPM between 0 - 51	WCPM between 52 - 71	WCPM between 72 - 91	WCPM > = 92		
4	English	3	8	19	88		118
CLASS	SUBJECT	WCPM between 0 - 51	WCPM between 52 - 71	WCPM between 72 - 91	WCPM > = 92		
4	Hindi	0	9	20	89		118
CLASS	SUBJECT	WCPM between 0 - 69	WCPM between 70 - 93	WCPM between 94- 115	WCPM > = 116		
5	English	4	33	42	47		126
CLASS	SUBJECT	WCPM between 0 - 54	WCPM between 55 - 73	WCPM Between74- 94	WCPM > =95		
5	Hindi	0	6	35	85		126
CLASS	SUBJECT	WCPM between 0 - 77	WCPM between 78 - 101	WCPM between 102-124	WCPM > = 125		
6	English	22	30	32	49		133
CLASS	SUBJECT	WCPM between 0 - 55	WCPM between 56 - 77	WCPM between 78- 99	WCPM > = 100		
6	Hindi	9	11	25	86		131
CLASS	SUBJECT	WCPM between 0 - 87	WCPM between 88 - 112	WCPM between 113-135	WCPM > = 136		
7	English	26	29	53	25		133
CLASS	SUBJECT	WCPM between 0 - 67	WCPM between 68 - 92	WCPM between 93 - 117	WCPM > = 118		
7	Hindi	11	27	41	50		129
CLASS	SUBJECT	WCPM between 0 - 98	WCPM between 99 - 123	WCPM between 124-146	WCPM > = 147		
8	English	34	33	27	16		110
CLASS	SUBJECT	WCPM between 0 - 75	WCPM between 76 - 99	WCPM between 100-121	WCPM > = 122		
8	Hindi	8	13	20	75		116

C) QUALITY OF RESULTS

(i) EXAMINATION (Competitive)

Admission for professional courses	**JEE Mains**	**JEE Advance**	**NEET**	**IISER / NISER**	**CUET**	**CLAT**	**NDA**	**OTHERS**
No. of students Selected	02	0	0	0	08	02	0	0
Targets	02	01	01	01	10	03	01	0

Target for next session	03	01	03	01	10	03	02	0

(ii) National Level Scholarship/ Talent Search Examinations

Name of the Scholarship / Examination	**NTSE**	**STSE (RAJ.)**	**NA**
No. of students Appeared	0	0	0
No of students Selected	0	0	0
Target for next session	5	0	0

(iii) KV has registered on National Scholarship portal for Pre Matric & Post Matric Scholarships – Yes

No. of students Registered	**0**	**0**	**0**
No of Students Received scholarship	0	0	0

(D) - CO-CURRICULAR ACTIVITIES AS ON 31st MARCH 2026

a) Achievements in Sports* (Upload certificates of position holders)

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/Associations/Federation/KHELO INDIA (Open)	Regional level	National Level	SGFI/Associations/Federation/ KHELO INDIA (Open)
58	4	0	6	2	0

b) School level and cluster level participation (Total 10 points)

Event	**Number of events organized /inter house competitions**	**Percentage of Participants achieving benchmark**	**No of position holders**
School level	10	30	30 STUDENTS IN EACH COMPETITION
Cluster level	04	25	07 KALA MAHOTSAV

c) Participation in other competitions* (Upload certificates of position holders)

Event	**Number of events the school participated**	**Number of Participants**	**No of position holders**
District level	9	66	6
State level	0	0	0
Others	0	0	0

d) Health Checkup and Maintenance of Physical Health Profile (twice in a year)

	Status of Health checkup and follow up (% of completion)	**Status of maintenance of Health card (% of completion)**
Primary	70	70
Secondary	85	85

e) EBSB / KALA UTSAV ACTIVITIES* (Upload certificates of position holders)

NUMBER OF PARTICIPANTS	NUMBER OF POSITION HOLDERs

School level	Cluster Level	Regional level	National Level	School level	Cluster Level	Regional level	National Level
40	**21**	**5**	**0**	**21**	**05**	**0**	**0**

f) SCIENCE ACTIVITIES AND ACHIEVEMENTS * (Upload certificates of position holders)

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	**KVS National**	**National Level**	**Regional Level**	**KVS National**	**National Level**
National Children Science Congress	Event not conducted	**-**	**-**	**-**	**-**	-
Rashtriaya Bal Vaigyanik Puraskar	5	**0**	**0**	**0**	**0**	0
INSPIRE AWARD Manak	5	**0**	**0**	**0**	**0**	0
Maths Olympiad (RMO/INMO/NMO)	30	**0**	**0**	**0**	**0**	0
YUVIKA	32	**0**	**0**	**0**	**0**	0
PRAYAAS	1	**0**	**0**	**0**	**0**	0
VIGYAN JYOTI	0	**0**	**0**	**0**	**0**	0
Others VVM	30	**0**	**0**	**2 qualified in Ist Round**	**0**	0

g) Action taken by the school to promote scientific temper

Sl. No	Name of the activity (Activities performed under introduction of AI and other subjects as skill subject in Class VIII/maintenance of ATL lab and activities under it/Celebration of National Science Day etc)	Percentage of students participated
1	➢ Ek pedh Maa k Naam (5/6/25)	95%
	➢ Exposure visit to Rajeev Engineering college Jaisalmer organised by BIS (19/7/25)	100%
	➢ Students participated in PRAYAS	100%
	➢ Students participated in Inspire Award	100%
	➢ Celebrated STEM week by performing various Activities like Poster making, model making, guest lecture, Hands on Activity	90%
	➢ STEM Activity performed on Wednesday of every week	Done Every Week
	➢ Poster Making Competition on standards organised by BIS (16/8/25)	100%
	➢ Various Quiz and speech organised on National Space Day (50%)	50%
	➢ In ATL lab students participated in School Innovation Marathon, Mega Tinkeringday Event and Viksit Bharat Buildathon	100%
	➢ Students Participated in Hackthon	100%
	➢ Various working models for RBVP (50%)	60%

	➢ Hands on Activity on National Science Day (20%) ➢ Standard Writing and Guest Lecture by Expert from BIS (13/3/26) ➢ · 30 students registered in YUVIKA	95% 100% 35%
2	Skill Education - AI is introduced as a compulsory subject. All the students studying in 6th and 10th have taken AI as skill subject.	100%
3	Maintenance of ATL lab and activities under it - Purchased project kits, materials and tools for ATL lab. Activities are being conducted as per ATL curriculum. Students participate in the Mega Tinkering day event, Viksit Bharat Buildathon, RSBVP and science exhibition.	60%

h) BHARAT SCOUT & GUIDE ACHIEVEMENTS*(Upload certificates of qualifiers)

Sl. No	Number of participants appeared for given stage(level)			Number of participants qualified in the stage (certificate awarded)		
	Rashtrapati Purashkar/Golden Arrow	**Rajya Purashkar/ChaturthCharan**	**Tritiya Sopan/Tritiya Charan**	**Rashtrapati Purashkar/Golden Arrow**	**Rajya Purashkar/Chaturth Charan**	**Tritiya Sopan/Tritiya Charan**
Scout & Guides	**NIL**			**NIL**	**CERTIFICATE AWAITED**	
Cub & Bulbul	**12**	**20**	**22**	**12**	**20**	**22**

i) TARUNOTSAV

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
1.	**Career Guidance and counseling**	**13**	**-**
2.	**Sports**	**21**	**Students participated in different types of games.**
3.	**Subject classes**	**35**	**Students could select their stream of studies in 11 Class.**

(E) -OTHER REMARKABLE ACHIEVEMENTS (In 100 words)

Our school secured the 1st position in the Jaipur region in the Class XII board results for the Humanities stream. Additionally, 06 teachers received gold certificates and 04 teachers received silver certificates from KVS RO Jaipur for their outstanding board results this year. Furthermore, two students of class XII received cash prize of Rs. 10000/- for securing a position in the top 1.5% merit list of the CBSE board results.

(F) -Status of Foreign & Regional Language:

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE LANGUAGE													
		VI	% of students	VII	% of students	VIII	% of students	IX	% of students	X	No of students certified	XI	% of students	XII	No of students certified
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

(2.2)- PLANNING FOR THE YEAR (2026-27)

(A) -Strategic goals and plan for expected improvement of quality & quantity of result for 2026-27

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
			Achieved (2025-26)	**Target (2026-27)**	**Achieved (2025-26)**	**Target (2026-27)**		
	Previous Session (2025-26)	**Current Session (2026-27)**	**Previous Session**	**Current Session**	**Previous Session**	**Current Session**		
XII (Sc.)								
XII (Comm.)								
XII (Hum.)								
X								
XI (Sc.)	36	40	75	100				
XI (Comm.)	32	40	80.6	100				
XI (Hum.)	45	40	77.77	100				
IX	113	120	81.41	100				

(B) -

(i) Vidyalaya level workshops to be planned for all teachers (Including online workshops):

Short duration workshops to be organized at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
USE OF AI IN EDUCATION	Demonstration of AI tools; hands-on training on lesson planning using AI; orientation on ethical use of AI.	All teaching staff	Enhanced competency in using AI tools for lesson planning; awareness of ethical use of AI in education.	USE OF AI IN EDUCATION
COMPETENCY-BASED LESSON PLANNING	Preparation and presentation of model competency-based lesson plans; peer review and feedback sessions.	All subject teachers	Development of competency-based lesson plans aligned with learning outcomes and skills.	COMPETENCY-BASED LESSON PLANNING
INTEGRATE 21ST CENTURY SKILLS	Training on integrating 4Cs (Critical Thinking, Creativity, Collaboration, Communication) through classroom activities.	All teaching staff	Effective integration of 21st century skills into teaching-learning process.	INTEGRATE 21ST CENTURY SKILLS
ORIENTATION SESSION ON VOCATIONAL EDUCATION AND SKILL COURSES	Expert sessions on vocational education; awareness of available skill courses and career pathways.	All teaching staff	Increased awareness and integration of vocational opportunities in school planning.	ORIENTATION SESSION ON VOCATIONAL EDUCATION AND SKILL COURSES
राजभाषा हिंदी का व्यावहारिक उपयोग	Practice sessions on official Hindi correspondence, noting and drafting.	All staff (teaching and non-teaching)	Improved accuracy and increased use of Hindi in official work.	राजभाषा हिंदी का व्यावहारिक उपयोग
यूनिकोड फॉन्ट प्रयोग हेतु हिंदी कार्यशाला	Hands-on training on Hindi typing using Unicode on computers.	All staff (teaching and non-teaching)	Improved proficiency in Hindi typing using Unicode.	यूनिकोड फॉन्ट प्रयोग हेतु हिंदी कार्यशाला

Short duration workshops to be organized at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
UTILISATION OF ATAL TINKERING LAB	Orientation and practical exposure to ATL equipment and innovation methodologies.	All teachers	Increased utilization of ATL resources and improved innovation-based teaching practices.	UTILISATION OF ATAL TINKERING LAB
APPLICATION OF PRASHAST APP AND UDISE PORTAL	Training on portal navigation, data entry procedures, and troubleshooting.	All class teachers and UDISE in-charge	Accurate and timely data entry on PRASHAST App and UDISE portal.	APPLICATION OF PRASHAST APP AND UDISE PORTAL
INTRODUCTION OF STEM EDUCATION AND MACHINE LEARNING	Introductory sessions on STEM concepts and basic Machine Learning applications.	All teachers	Basic understanding and initial classroom integration of STEM and ML concepts.	INTRODUCTION OF STEM EDUCATION AND MACHINE LEARNING
EXPERIENTIAL LEARNING APPROACH	Training on activity-based learning using Kolb's learning cycle; designing experiential activities.	All primary and secondary teachers	Effective implementation of experiential learning strategies in classrooms.	EXPERIENTIAL LEARNING APPROACH
EFFECTIVE CLASSROOM MANAGEMENT	Role-play, case studies, and strategies for managing classroom behavior and engagement.	All teachers,	Improved classroom discipline and positive learning environment.	EFFECTIVE CLASSROOM MANAGEMENT
LEAVE RULES	Orientation on leave rules, procedures, and documentation.	All staff (teaching and non-teaching)	Clear understanding of leave rules and proper compliance.	LEAVE RULES

Short duration workshops to be organized at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
COMPETENCY-BASED TEST PAPER DEVELOPMENT	Training on designing competency-based and higher-order thinking questions.	All teachers	Development of competency-based question papers focusing on skills assessment.	COMPETENCY-BASED TEST PAPER DEVELOPMENT
ROLES AND RESPONSIBILITIES OF THE CBSE IN-CHARGE AND EFFECTIVE USE OF CBSE PORTALS	Orientation on roles, responsibilities, and portal usage; walkthrough of CBSE systems.	All staff (teaching and non-teaching)	Efficient and error-free CBSE-related operations and timely compliance.	ROLES AND RESPONSIBILITIES OF THE CBSE IN-CHARGE AND EFFECTIVE USE OF CBSE PORTALS
PROFESSIONALISM & ETHICS	Sessions on code of conduct, professional ethics, and case-based discussions.	All staff	Strengthened professional conduct and ethical practices.	PROFESSIONALISM & ETHICS
GEM/GFR & PURCHASE PROCEDURE	Training on GeM portal usage and GFR rules for procurement.	All staff	Transparent and rule-compliant procurement processes.	GEM/GFR & PURCHASE PROCEDURE
INTEGRATING VALUE EDUCATION INTO DAILY TEACHING PRACTICES	Workshops on integrating values through storytelling, discussions, and classroom practices.	All teachers	Consistent integration of value education across subjects.	INTEGRATING VALUE EDUCATION INTO DAILY TEACHING PRACTICES
INNOVATIVE APPROACHES TO DESIGNING AND USING TEACHING-LEARNING MATERIALS	Hands-on sessions for developing low-cost and digital TLMs.	All primary and secondary teachers	Increased use of innovative and effective TLMs in classrooms.	INNOVATIVE APPROACHES TO DESIGNING AND USING TEACHING-LEARNING MATERIALS

Short duration workshops to be organized at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
PROMOTING TEACHER AND STUDENT WELL-BEING IN SCHOOL ECOSYSTEMS	Awareness sessions on mental well-being, peer support, and stress management.	All staff	Improved well-being and supportive school environment.	PROMOTING TEACHER AND STUDENT WELL-BEING IN SCHOOL ECOSYSTEMS
UNDERSTANDING ASSESSMENT STRUCTURE AND EVALUATION SCHEME FOR NON-BOARD CLASSES	Orientation on CCE, assessment patterns, and progress tracking methods.	All teachers	Standardized and improved assessment practices in non-board classes.	UNDERSTANDING ASSESSMENT STRUCTURE AND EVALUATION SCHEME FOR NON-BOARD CLASSES

(ii) Workshops for capacity building

Name of the Workshop	Name of teacher	Designation / Subject	Area of concern	Strategies
COMPETENCY BASED TEST PAPER DEVELOPMENT	All TGTs and PGTs	-	Preparation of competency based questions and MCQs	Ppt and videos were shown to teachers for this session followed by some practical examples.
COMPETENCY-BASED LESSON PLANNING	All TGTs and PGTs	-	Latest trends and new concepts involved in writing	With help of ppt , various steps were discussed to write an exemplary lesson plan.

(iii) Teachers' Achievements* (Upload relevant documents)

Name of the Teacher	Achievements
Mr. Dilip Kumar Sharma	1.A poem was published in the Annual Magazine of KVS(HQ) - Kavya Manjari 2.A poem was published in the Annual Magazine of KVS(HQ) - KRITI MAGAZINE
Mr.Ravimaan Singh Yadav	Secured Highest PI in English Subject in Jaipur Region and Facilitated within Outstanding Result.
Mr.Sanjay Ratnoo	Secured Highest PI in History Subject in Jaipur Region and Facilitated within Outstanding Result. 14 Teachers and 01 Institution (Principal) received Appreciation Certificate for best result CBSE 2024-25.

(iv)

(v) Expected Co-curricular activities for 2025-26 (Current Session):

Activities	Planned Targets/ Date of completion	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony	15/08/2025	06/08/2025	
Finalization of CCA schedule	01/04/2025	04/04/2025	
Value Education Programme/Awakened Citizen Programme • **FCP - CLASS VII (16 MODULE HINDI/ENGLISH)** • **AACT - CLASS VIII (FCP 16 MODULE BASE PROJECT)** • **ACP- CLASS IX (ACP 16 MODULE HINDI/ENGLISH)**	28/02/2026 28/02/2026 28/02/2026	27/12/2025 28/02/2026 24/01/2026	सभी कोर्स समय पर पूर्ण
School Annual Day/ Sports Day	12/12/2025(Annual Day) and 18/10/2025 (Sports Day)	19/12/2025 (Annual Day) and 06/11/2025 (Sports Day)	
Educational Excursions	31.01.2026	31.01.2026	
Adventure Activities	NIL	NIL	
Health Checkup of Students	FIRST - SEPEMBER 2025 SECOND - JAN 2026	OCTOBER 2025 JAN 2026	
National Adolescence Education Programme	08/10/2025	08/10/2025	
Library Week	14 to 20 November 2025	14,,15,17,19 of November 2025	
Book Fair	11,12 December 2025	11,12 December 2025	
EBSB /KALA UTSAV	16/8/2025	16/8/2025	
Art Exhibition	16/8/2025	16/8/2025	
Bal Mela (Under NIPUN)	14/11/2025	06/12/2025	
Club Activities- Eco Club, Democracy Club, Standard Club etc. **Ek Pedh Maa ke Naam**	05/06/2025	05/06/2025	

1. Plantation Drive: Planted numerous new plants in the school and neighbouring areas. **2. Forest Development: Developed a forest area within the school premises.** **3. Herbal Garden: Established a herbal garden to promote medicinal plant conservation.** **4. QR Code Initiative: Generated QR codes for various plants under Mission Life, providing visitors with instant access to plant information.** **Exposure visit** **Rajeev Engineering college Jaisalmer** **Poster Making Competition on standards (16/8/25)** **Standard Writing (13/3/26)**	 19/07/2025 16/08/2025 13/03/2026	 19/07/2025 16/08/2025 13/03/2026	
Vidyalaya level RBVP	15 /11/25	15 /11/25	NA
National Children Science Congress	Not received letter from RO	Not received letter from RO	NA
Publication of Vidyalaya Patrika	AUGUST 2025	AUGUST 2025	Vidyalaya E- Patrika
News Letters	Qtr- 1: 01/07/2025 Qtr-2: 01/10/2025 Qtr- 3: 03/01/2026 Qtr-4: 28/03/2026	04/07/2025 10/10/2025 03/01/2026 28/03/2026	
Scout & Guide Activities:			
1. Pratham Sopan Test	**Last Week of January**	**01/02/2026 -02/02/2026**	
2. Dwitiya Sopan Test	Last Week of January	01/02/2026 -02/02/2026	
Cub & Bulbul Activities:			
1. Prathama Charan	Last Week of January	01/02/2026	
2. Dwitiya Charan	Last Week of January	01/02/2026	
3. Tritiya Charan	Last Week of January	28/01/2026	
Any Other- Foundation day **Thinking Day** **Monthly Reader club activities**	06/11/2025 21/02/2026 Every month	06/11/2025 21/02/2026	
COMMUNITY LUNCH	**14/11/2025**	**14/11/2025**	
SPC STUDENTS POLICE CADET **ALL ACTIVITIES PLAN –**	 28/06/25 - 30/01/2026	 26/01/2026	

• **March past /PT, Attention** • **Traffic rules** • **Legal Information (Basic Laws)** • **Moral Education and Life Skills** • **Physical Training (Drill, Parade)** • **Community Work** • **Role of students**	(EVERY SATURDAY 2 PERIOD)		सभी गतिविधियां समय पर पूर्ण

(v) COMPENSATION OF ACADEMIC LOSS PROGRAMME (CALP)

S.No	Class	No. Of Programmes organized	Activities Planned
1.	**6-12**	**Participated in regional sports meet, Rastriya Ekta Parv, Kala utsav**	**Extra classes for coverage of syllabus and revision before half yearly during assembly, zero period.**
2.	**6-12**	**For slow learner**	**Remedial classes with minimum level learning – planned lessons**

(vi) PUSTAKOPAHAR

No of Books Gifted by the students	No of Books taken by students
378 (Secondary)	300
205 (Primary)	201

(vii) NCC

Wing (Army/Navy/ Airforce)	No. of Troops	No of Students
Army	**01**	**50**

(viii) NSS

Teacher Head	No of Students	
--	**-**	**-**

(ix) SCHOOL BAND Type of School Band

School Band	
Teacher Head	No. of Students Trained
VED PRAKASH	30

(x) ACTIVITIES PLANNED/TARGET FOR NATIONAL/REGIONAL/CLUSTER LEVER PARTICIPATION 2025-26

Activities	Percentage of participants at school Level	No. of students targeted for selection to higher level		
		Cluster	Regional	National
Maths Olympiad	-	-	-	-
National Children Science Congress	Not conducted by KVS	-	-	-
RBVP	60%	-	03	01
INSPIRE AWARD-Manak	100%	-	03	01
YUVIKA	35 %	2	1	1
PRAYAAS	100%	01	01	01
VIGYAN JYOTI	NIL	-	-	-
JIGYASA	NIL	-	-	-
EBSB	100	27	25	13
Kala Utsav	100	25	20	10
Youth Parliament	Nil	Nil	Nil	Nil
Games & Sports:				
Name of the Event	**No. of participants at school Level**	**No. of students targeted for selection to cluster level**	**No. of students targeted for selection to Regional level**	**No. of students targeted for selection to National level**
Badminton	35	-	2	1
Basketball	50	-	6	1
Football	54	-	14	0
Taekwondo	10	-	4	0
KHO-KHO	56	-	0	0
CRICKET	40	-	12	1
SKATING	20	-	8	0
KABADDI	45	-	9	0
HANDBALL	12	-	1	1
SWIMMING	4	-	1	0
YOGA	8	-	1	0
Scout & Guides	176	NA	25	06

OTHERS (Mention any sports, cultural, science, international event etc outside KVS) (Science Olympiad, Cyber Olympiad, Green Olympiad, IGBC Green building contest etc)	Percentage of participants at school Level	Percentage of participants at state Level (Fill the appropriate level)	Percentage of participants at National Level (Fill the appropriate level)	Percentage of participants at International Level (Fill the appropriate level)
Science Olympiad	62(IAPT)	Result awaited	Result awaited	Result awaited
Maths Olympiad	30	NIL	NIL	NIL
English Olympiad	NIL	NIL	NIL	NIL
Cyber Olympiad	NIL	NIL	NIL	NIL
Green Olympiad	NIL	NIL	NIL	NIL
IGBC Green building contest	NIL	NIL	NIL	NIL

3- ADMINISTRATION & FINANCE

S No	Activity/Programme	Planned achievement targets	Expected date of completion	Actual Date of Completion/ Actual achievements/ Status Report
1	Maintenance of Records	Proper documentation as per filing system	Continuous process to be reviewed at the end of every month	Completing at the end of every month
1.1	Service Books with entries like service verification, leave entries, EWS, increments, GPF nomination etc.	Updation of service books regarding service verification, leave entries, EWS, increments, GPF nomination etc.	Continuous process to be reviewed half yearly	Completing at the end of every half year
1.2	No of cases pending i) Probation Reports ii) Confirmation Cases iii) Senior/Selection Cases iv) Leave in conjunction with vacation & Breaks	To send cases pertaining to the following to KVS RO JPR - i) Probation Reports ii) Confirmation Cases iii) Senior/Selection Cases iv) Leave in conjunction with vacation & Breaks	As per KVS RO JPR instructions or as and when leave application for leave in conjunction with vacation & Breaks is put up by any staff member.	-
1.3	Staff attendance Register with Leave entries	To enter leaves of staff member in attendance register at appropriate place	At the end of every month	Completing at the end of every month

1.4	Staff Sanction Proposals for upgradation/Additional Section Etc.(As per CCEA Approval 2 Section KVs)	To send proposal for upgradation/Additional Section	As per KVS instructions	Completing every year as per KVS instructions
1.5	Antecedent verification & Police verification of all employees posted in the vidyalaya	To do correspondence regarding Antecedent verification & Police verification of all employees posted in the vidyalaya	As and when newly appointed employees join this vidyalaya	All completed
1.6	Verification of Caste Certificates	To do correspondence regarding verification of Caste Certificates	As and when required	-
2	**Selection of staff for contractual appointments**	To conduct walk in interview for making panels of part time staff and preparation of panels of part time staff	February 2025	February 2025
3	Vidyalaya Management Committee/ Vidyalaya Executive Committee Meetings	To organise Vidyalaya Management Committee/ Vidyalaya Executive Committee Meetings	Ist meeting-August 2025 IInd meeting-December 2025 and IIIrd meeting-March 2026	Last meeting of session 2025-26 conducted on 17 March 2026
4	CBSE Affiliation	To do correspondence regarding extension of CBSE Affiliation	In 2028	-
5.1	Class Attendance Register and data of Fee collection	To check all entries of Class Attendance Register	At the end of every month	Completing at the end of every month
5.2	Students Admission & TC issue register	Verification of record of Students Admission & TC issue register	At the end of every quarter	Completing at the end of every quarter
5.3	Status of Grants/Scholarships for eligible students (SC/ST/OBC(NCL)/OBC/) etc.	Status of Grants/Scholarships for eligible students (SC/ST/OBC(NCL)/OBC/) etc.	In the month of March every year	The record is complete by March 2026
6	Construction Works:			
	i) Maintenance & Repairs	Listing of work to be done as per requirement and sending their proposals to MES/ KVS RO/KVS HQ	During summer vacation or as per requirement.	The work for the year 2025-26 was done in May 2025
	ii) Development work	Listing of work to be done as per requirement and sending their proposals to MES/ KVS RO/KVS HQ	During summer vacation as per requirement.	The work for the year 2025-26 was done in May 2025

	iii) Colouring/White washing of school building and staff quarters, etc.	Listing of work to be done as per requirement and sending their proposals to MES/ KVS RO/KVS HQ	During winter break as per requirement.	The work for the year 2025-26 was done in Dec 2025 & Jan 2026
	iv) Proposal for additional class room	-	-	-
7	Transfer of land/execution of lease deed etc. if required	The lease was executed in the year 1990	-	-
8	Annual stock verification/ condemnation & Disposal of condemnation Article	Process of Annual stock verification/ condemnation & Disposal of condemnation Article	It is done in March of every year	Last stock verification was done in March 2026.
	i) Disposal of e-waste through District e-waste proposal and auction of Condemned articles	Process of Disposal of e-waste through District e-waste proposal and auction of Condemned articles	It is done in the month of April every year	The last budget proposal was made in August 2025
9	Preparation of Vidyalaya Asset Register/ Maintenance of Stock Register	Preparation of Vidyalaya Asset Register/ Maintenance of Stock Register	Recorded upon purchase of goods	-
10	Financial Management			
	i) Budget proposals	Preparation of Budget proposal	It is done in the month of August every session	Completed in Aug 2025
	ii)Revised Estimates	Preparation of revised estimates	The budget is revised only when necessary	-
	iii)Rectification if any	-	-	-

11	**Rajbhasha Implementation** * (Upload Rajbhasa reopors in single file)			
	Activity	Target Date	Actual Date of Completion	Remarks
	Timahi Meetings	प्रति तिमाही में (मार्च,जून, सितम्बर एवं दिसम्बर)	तिमाही समाप्ति से पूर्व (वर्ष में मार्च,जून, सितम्बर एवं दिसम्बर)	
	Installation of Bilingual Sign Boards	राजभाषा वार्षिक कार्यक्रम / मुख्यालय /क्षेत्रीय कार्यालय / नराकास के निर्धारित लक्ष्यों एवं निर्देशों के अनुसार	कार्य पूर्ण हैं और समय -समय पर अध्यतन किया जा रहा है ।	
	Installation of Achievement Boards (Bilingual)	राजभाषा वार्षिक कार्यक्रम / मुख्यालय /क्षेत्रीय कार्यालय / नराकास के निर्धारित लक्ष्यों एवं निर्देशों के अनुसार	कार्य पूर्ण हैं और समय -समय पर अध्यतन किया जा रहा है ।	
	Installation of Incumbency Boards (Bilingual)	राजभाषा वार्षिक कार्यक्रम / मुख्यालय /क्षेत्रीय कार्यालय / नराकास के निर्धारित लक्ष्यों एवं निर्देशों के अनुसार	कार्य पूर्ण हैं और समय -समय पर अध्यतन किया जा रहा है ।	
	Availability of bilingual rubber stamps	राजभाषा वार्षिक कार्यक्रम / मुख्यालय /क्षेत्रीय कार्यालय / नराकास के निर्धारित लक्ष्यों एवं निर्देशों के अनुसार	कार्य पूर्ण हैं और समय -समय पर अध्यतन किया जा रहा है ।	
	Report sent to RO for all Meetings	अगली तिमाही के प्रथम सप्ताह तक	अगली तिमाही के प्रथम सप्ताह तक	
	Reports Sent to TOLIC/ Official Language Site	प्रति तिमाही में	अगली तिमाही के द्वितीय सप्ताह तक	

12. Correspondence in Hindi

Target for the year 2025-26 in %	Achievement in %
100	100

13. Audit of school accounts

Activity/Programme	Total Paras Pending at the beginning of the year	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
Audit Paras **(A) Internal Audit Para**	2 (2024) + 11 (2025)	-	-	REPLY SENT (2024)
(B) A G Audit Para	1	-	-	REPLY SENT

14. Disposal of Court cases/RTI queries

No. of Cases/queries	Subject of litigation/query	Current Status	Remarks
7+8 (RTI)	-	NIL	All RTIs have been answered

4- BENEFICIARY SATISFACTION (COMMUNITY PARTICIPATION)

(A) - FOR STUDENTS

Student Council Meetings (Meetings to be conducted before staff meeting for the month) *(Upload Photographs and minutes of meeting

Sl No	Date of Meeting	Main points discussed	Follow up/Action taken
01	05/04/2025	House Meeting	Constitution of student council
02	28/06/2025	Investiture Ceremony	Conduct of Investiture Ceremony
03	29/08/2025	Teacher's Day	Conduct of Teacher's Day

(B) - FOR TEACHERS

Sl No	Opportunities for teachers to voice out concerns/Committees to redress teachers' grievances	No of meetings	Main points discussed	Follow up/Action Taken
1	Staff Meetings	09	Discussed points related to academic excellence and overall development of students	A follow up of all the previous meetings was taken in the upcoming meetings . A note of all points is kept in the form of meeting minutes.

			through various educational and co-curricular activities.	
2	ICC	07	Measures for the better development and updation of the Vidyalaya. The problems faced by the students and teachers in learning transactions.	A follow up of all the previous meetings was taken in the upcoming meetings . A committee is set up to look into all the problems of the students and the staff

(C) - FOR PARENTS

Is visiting hour specified for parents? - Yes (11 AM to 1 PM)
Whether suggestion/complaint /Gratitude box maintained? Give details - Yes
Whether separate mail id is maintained for taking parents' suggestions/complaints? - NA
Number of PTMs conducted- 07

Sl.No	Type of meeting	Details of Meeting [Specify classes, date of meeting, purpose etc]	Action Taken/Remarks
	Class PTM	• Classes VI to X & XII, 31/07/2025, • Discuss about academic performance of students, Low attendance of students, Guide parents how to observe child, Avoid/minimum use of Mobile phone. CBSE Guideline for Board classes. Discipline • Classes X, XI &XII, 08/09/2025 • Discuss about academic performance of students, Low attendance of students, Guide parents how to observe child, Avoid/minimum use of Mobile phone. CBSE Guideline for Board classes. Discipline issues. Creation of APAAR ID. • Classes VI to XII, 09/10/2025 & 25/10/2025 • Discuss about new assessment and evaluation structure session 2025-26, Two board examination for class 10th, Attendance of students required 75% to participate board exam, Study schedule of student at home, encourage limited use of mobile phones and social media during board preparation, suggest digital free study hours at home, inform parent about importance of solving past CBSE papers and sample paper, monitor students writing practice throw time tests at home. • Classes X & XII 29/11/2025 • Discuss of Pre-board second examination result, Strategies to achieve 100% result in board examination, role and responsibility of parent during	Identity low achievers and bright students, subject teacher prepare separate plan for improvement of their performance, motivate students for better performance, Take extra classes during morning assembly.

		examination days, motivation and guidance for students towards focused and discipline study, 100% attendance during extra remedial/extra/Special classes. 20/01/2026 • Withdrawal of the no detention policy in class 5th and at under the RT act, discuss improvement of student with the parent, special attention on both students scoring below average marks or at risk of failure in the annual examination. Classes VI to IX & XI. 29/01/2026. • 27/03/2026 ANUUAL RESULT NON-BOARD CLASSES.	
	PTA	-	-
	Parent Advocacy programs	-	-
	Parent awareness meetings	-	-
	Any other	-	-

(D) - FOR COMMUNITY

Sl. No	Programme Organised	Date of conduct	Target group	Brief description
1	Parakram Diwas & District Level Quiz Competition	23.01.2026	Students of Classes VI–XII	Parakram Diwas was observed to commemorate the birth anniversary of Netaji Subhas Chandra Bose and to inspire students with his ideals of courage and patriotism. On this occasion, a district-level quiz competition was organized to enhance students' knowledge of history and national leaders. Students actively participated with enthusiasm and demonstrated keen interest. The programme promoted awareness, competitive spirit, and respect for national heritage.
2	Bagless days	10 days in entire session	Class VI to VIII students	Conducted various activities and visits outside the school

(E) - Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
Tree plantation(One Student One Tree)	To create awareness and motivate student to plant trees at school,	Students of Vidyalaya and their neighbouring area	saplings of plants are donated by guardians and prepared by the school gardener.

	home & surrounding and environment awareness		
Swachhata Pakhwada Green Drive	To create awareness and motivate students to clean their surroundings and Maintain proper hygiene.	Students of Vidyalaya	Cleaning equipment.

(F) - Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required
Sharing and visit programme	To collaborate with state govt schools. Share and exchange ideas to promote better learning among students of both schools.	PMShri Govt UPPS Mohangrah and GSSS Fatehgarh visited our school with a purpose to share and exchange ideas.	-
Partnership With Govt School	Sharing Resources	Govt. Sr. Sec. School Fatehgarh , Jaisalmer	-
Awakened Citizen Programme	Awaken citizens	Govt. Sr. Sec. School Fatehgarh, Jaisalmer	-
Visit of Science Labs	To create Scientific knowledge among students	Govt. Sr. Sec. School Fatehgarh , Jaisalmer	-
Communication Skill Classes	Ability to read, write and speak the languages	Govt. Sr. Sec. School Kishanghat, jaisalmer	-
Visit of Social Science Exhibition	To provide knowledge and ideas about projects and culture of Assam.	Govt. Sr. Sec. School Kishanghat, Jaisalmer	-

(G) -ALUMNI * **(Upload photograph of activities)**

- **Outstanding Alumni** (Alumni who has recognition at local/state/National/International level in different fields-Cultural, Technical, scientific, medicine, political, administrative etc) – only prominent members restricted to only 10
- Whether alumni association is constituted? - YES
- Number of Activities Organized (2025 - 2026): 01
- Number of Classes/ Sessions taken by Alumni (2025 - 2026): 0
- Activities Planned under Alumni (2025 - 2026): YES

- Any other contribution by Alumni in the Vidyalaya: NIL

S No	Name of Alumni	Qualification	Field of working	Designation	Contact Number	Remarks
1.	Anand Prakash Singh		Engineer	Senior Software Engineer Enterprise Integration L&T Infotech	+91-9545619196	
2.	Shrey bhalla		Indian Air force	Flight Lieutenant Indian Air force	+91-9936817859	
3.	Deepak Jain		Engineer	Engineer (Design) Hindustan Aeronautics Limited	+91-9538684714	
4.	Deepak Purohit		Banker	Manager	9460585568	
5.	Gunjan Sharma		Medical	Doctor	+91-9414150301	
6.	Varsha Gaud		Medical	Doctor		
7.	Mihika Rathore		Medical	Doctor	9414149785	
8.	Dr Amalendu Bikash Maity		Army	CAPTAIN INDIAN ARMY		
9.	Kailash Dan	MA Net	Teaching	College Lecturer	9636575611	
10	Shubham Purohit	LLB	Advocate	Advocate	9783733122	
11	Piyush Vyas	LLB	Advocate	Advocate	9799930336	
12	Vaibhav Shrivastava		IAS	IAS	8447358465	
13	Sakshi Charan		BSF	AC	9413166383	
14	Mrs. Swati Mehra	MCA, MS	IT	Product Owner in Shell PLC (Oil & Gas Company)	9958892018	

(H) - EFFICIENT RESOURCING AND EFFECTIVE GOVERNANCE THROUGH SCHOOL COMPLEXES/CLUSTERS

S No	Area	Activity Planned	Achievement
1	Sharing of Teachers/Resources/Contribution to cluster	Teachers deputed to nearby KV BSF Dabla	PGT Commerce and PGT English have taken classes at KV BSF Dabla
2	Academic/Sports/arts/crafts events	Purchased interactive panels for classrooms	Converted all classrooms as e-classrooms
3	Improved support for children with special needs	During Morning assembly	Conducted various program during Morning assembly
4	Connecting with Jan-pratinidhi of area	Vidyalaya Sthapana Diwas	Conducted on 15.09.2025 (Chief guest – Mr. Chotu Singh - MLA)
5	Parakram Diwas Celebration	Quiz competition	100 students of nearby CBSE School participated

(I) - Activities under Vidyanjali

Type of contribution done by volunteer	Name and other details of the volunteer	Details of contribution done (services/activities/sponsorship/assets/material/equipment/M&R work done)
Contribution in Generic Level services/activities	**N/A**	**N/A**
Contribution in **Sponsorship activities**	**N/A**	**N/A**
	Basic Civil Infrastructure	**Drinking water facility: - 2 Water coolers were donated by volunteer Mr. Vijay Dangra as per the need of vidyalaya**
Contribution of assets/material/equipment	**Classroom needs**	**2. Chairs/Benches: - Requirement of 20 chairs is being fulfilled by the volunteer Mr. Dinesh Soni to full fill the classroom needs so that teachers could coordinate in the classroom in better way during regular periods.**

5- INCLUSIVE PRACTICES

(A) Detail of Admission

Category	No of application received (2025-2026)	No of admissions granted	Admissions to (Specify class)	REMARKS
RTE	120	30	1 A, B, C,	-
DA (CWSN)	1	0	0	-
MINORITIES	0	0	0	-

(B) - Facilities offered for CWSN* (upload photograph(s) – one of each)

Type of facility	Description	Whether functional?	Whether adequate?	Remarks
Ramp to the ground floor	3	Yes	Yes	
Ramp to the first floor	0	Yes	Yes	
Wheel chair	1	Yes	Yes	
Sign board	1	Yes	Yes	
Wash rooms	4	Yes	Yes	
Furniture	Indent proposed	Yes	Yes	
Sports facilities offered	Indent proposed	Yes	Yes	
Academic resources offered	Yes	Yes	Yes	
Any other support offered	-	Yes	Yes	

(C) - Whether special educator is appointed / engaged? - YES

(D) - Whether different assessment strategies are devised for CWSN cases as per the requirement? - NO

(E) - Details of awareness programs and programs for empowerment done.

Sl No	In house awareness programs conducted for empowerment of :	Brief description	Follow up/Remarks
1	Teachers	Meeting on latest trends in teaching learning, RTE 2009, Use of AI in teaching	A follow up meeting was taken
2	Parents	An awareness session was conducted to inform students and their parents about the recent amendment in the RTE Act regarding the provision of detention (failing) in Classes V and VIII. The policy, assessment criteria, and implications for student promotion were clearly explained. Emphasis was laid on regular study, attendance, and performance in examinations. Parents were encouraged to actively monitor their child's academic progress.	Regular PTMs will be conducted to review student performance. Remedial classes and additional academic support will be provided to weak students. Continuous monitoring and guidance will be ensured to help students meet the required learning outcomes.
3	Students	Students and School Council Meetings, Career Counseling sessions, Class Monitors Meeting, Cyber Security and Vigilance Awareness Meeting, Cleanliness Drive Meeting	Feedback and reports were taken from the students.

SUMMARY

Sl.No.	CBSE SQAA		KVS ASSESSMENT TOOL	
	DOMAIN	**WEIGHTAGE**	**DOMAIN**	**WEIGHTAGE**
1.	SCHOLASTIC PROCESSES	25%	SCHOOL PLANT	**20 %**
2.	COSCHOLASTIC PROCESSES	15%	ACADEMIC	**40 %**
3.	INFRASTRUCTURE	10%	SCHOOL ADMINISTRATION, MANAGEMENT & GOVERNANCE, LEADERSHIP	**6.5 %**
4.	HUMAN RESOURCES	10%	FINANCE	**4.5 %**
5.	INCLUSIVE PRACTICES	10%	STAKEHOLDER SATISFACTION AND AUDIT/ACTIVITIES ORGANISED UNDER COMMUNITY PARTICIPATION	**10 %**
6.	MANAGEMENT AND GOVERNANCE	10%	INCLUSIVE PRACTICES	**10 %**
7.	LEADERSHIP	10%	GRACE POINTS	**8%**
8.	BENEFICIARY SATISFACTION	10%	OVER ALL OBSERVATION BY AC/DC IN THE LIGHT OF THE CONSTRAINTS FACED BY THE VIDYALAYA	**1%**

Links for uploading documents through Google drive

1. Affiliation No. (Upload affiliation Letter issued by CBSE)
2. Name of The Chairman*(Upload list of VMC Members approved by KVS RO)
3. Staff Sanctioned* (Upload staff sanction letter from KVS)
4. Achievements in Sports* (Upload certificates of position holders)
5. Participation in other competitions* (Upload certificates of position holders)
6. EBSB / KALA UTSAV ACTIVITIES/(Upload certificates of position holders)
7. Science Activities and Achievements * (Upload certificates of position holders)
8. Bharat Scout & Guide Achievements*(Upload certificates of qualifiers)
9. Building Plan:* (Upload photographs -one each)
10. Assets (Music) (Upload photographs –max. two)
11. Medical Room Facilities *(Upload photographs –max. two)
12. Suggestion Box/Student gratitude Box* (Upload photographs max. two)
13. Safety Plan* (Upload photographs –one of each)
14. Emergency Supplies/ Facilities* (Upload photographs –one of each)
15. School Staff Training/Mass Drill:* (Upload photographs –one of each)
16. Mandatory Certificates* (Upload photographs - each)
17. Teacher's achievements - KAVYA MANJARI DKS 2025.jpeg, KAVYA MANJARI DKS 2025.jpeg, RAVI SIR CERTIFICATE.jpeg
18. Rajbhasha Implementation - रिपोर्ट हिन्दी पखवाड़ा -2025-26.pdf
19. Alumni * (Upload photograph of activities)
20. Facilities offered for CWSN* (upload photograph(s) – one of each)
21. Student council meetings - HOUSE MEETING.jpeg
22. Any other Document(s) - SPC, FCP