

**PART – A**  
**VIDYALAYA PLAN 2023-24**  
**I-VIDYALAYA PROFILE**

**A- GENERAL INFORMATION**

NAME OF THE VIDYALAYA	KV AFS JAISALMER	REGION	Type of BuildingA1/A/B/C/D/E
		JAIPUR	B
SCHOOL CODE	1611/14151	AFFILIATION NO.	1700025
YEAR OF ESTABLISHMENT	1981	SECTOR	DEFENCE
GEOGRAPHICAL LOCATION (COORDINATES)	LONGITUDE -70° 89'E, LATITUDE -26° 90'N		
AREA (BUILT UP IN METER SQUARE)	60702.8		
NAME OF THE PRINCIPAL	Sh. Vishan Singh Rathore	Landline (O)- 02992-294729 Mobile-9413089008 <a href="mailto:vsvrk2@gmail.com">E-mail- vsvrk2@gmail.com</a>	
DATE OF JOINING IN	PRESENT KV: 09-09-2022	PRESENT POST-21-03-2015	
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	Sh. SUSHIL KUMAR Vice Principal		
	Mobile No. 9413913193		
NAME OF THE CHAIRMAN	Gp Capt Prem Anand, VM	Landline (O)- 02992-255511 Landline (R)-02992-256701	

**B- SCHOOL DATA (as on 31<sup>st</sup> March 2023)**

<b>(i) STUDENTS ENROLMENT POSITION</b>									
<b>CATEGORY WISE</b>	<b>I</b>	<b>II</b>	<b>III</b>	<b>IV</b>	<b>V</b>	<b>VI</b>			<b>TOTAL</b>
<b>BOYS</b>	374	27	103	10	340				854
<b>GIRLS</b>	320	14	65	5	210				614
<b>TOTAL</b>									1468
<b>RESV. CAEGORY</b>	<b>SC</b>		<b>ST</b>		<b>OBC</b>		<b>GEN</b>		<b>TOTAL</b>
<b>BOYS</b>	106		51		178		506		841
<b>GIRLS</b>	77		21		121		384		603
<b>TOTAL</b>									1444
<b>COMMUNITY</b>	<b>HINDU</b>	<b>MUSLIM</b>	<b>SIKH</b>	<b>CHRISTIAN</b>	<b>BUDDHIST</b>	<b>JAIN</b>	<b>ZOROASTRIAN</b>	<b>OTHER</b>	<b>TOTAL</b>
<b>BOYS</b>		11						2	13
<b>GIRLS</b>		9						2	11
<b>TOTAL</b>									24
<b>HANDICAPPED</b>	<b>ORTHOPEADIC HANDICAPPED</b>			<b>VISUAL HANDICAPPED</b>		<b>HEARING HANDICAPPED</b>		<b>AUTISTIC CHILDREN</b>	<b>TOTAL</b>
<b>BOYS</b>	-			-		-		-	
<b>GIRLS</b>	-			-		-		-	-
<b>MISC QUOTA</b>	<b>RTE</b>	<b>BPL</b>	<b>SGC</b>	<b>KVS-STAFF</b>	<b>CHAIRMAN QUOTA</b>	<b>MP QUOTA</b>	<b>HRM Quota</b>		<b>TOTAL</b>
<b>BOYS</b>	108	07	0	14	0	1	0		130
<b>GIRLS</b>	63	01	14	10	0	0	0		88
<b>TOTAL</b>									218

(II)		(III) STAFF POSITION (as on 31 March 2023)												
Cadre	Staff Sanctioned	In Position			Category wise					Physical handicapped				
		Male	Female	Total	SC	ST	OBC	Minority	GEN	OH	VH	HH		
Principal	01	1	-	1	-	-	-	-	1	-	-	-		
VP/Principal Gr.II	01	1	-	1	-	-	1	-	-	-	-	-		
PGT	11	10	1	11	-	-	9	-	2	-	1	-		
TGT	14	8	4	12	6	3	2	-	1	-	-	-		
TGT (WE)	01	1	-	1	-	-	-	-	1	-	-	-		
TGT (AE)	01	1	-	1	-	-	-	-	1	-	-	-		
TGT (P&HE)	01	1	-	1	-	-	1	-	-	-	-	-		
HM	01	-	-	-	-	-	-	-	-	-	-	-		
PRT	17	8	8	16	1	2	9	-	4	-	2	-		
PRT (MUSIC)	01	-	1	1	-	-	-	-	1	-	-	-		
ASO	01	1	-	1	-	1	-	-	-	-	-	-		
SSA	01	-	-	-	-	-	-	-	-	-	-	-		
JSA	01	1	-	1	-	-	1	-	-	-	-	-		
LIBRARIAN	01	-	-	-	-	-	-	-	-	-	-	-		
SUB STAFF	06	4	-	4	-	-	-	-	4	-	-	-		
Hostel Staff	NIL	-	-	-	-	-	-	-	-	-	-	-		
<b>TOTAL</b>	<b>59</b>	<b>37</b>	<b>14</b>	<b>51</b>	<b>7</b>	<b>6</b>	<b>23</b>	<b>-</b>	<b>15</b>	<b>-</b>	<b>-</b>	<b>-</b>		

(IV) DATA RELATED TO WORKING SPOUSE OF TEACHERS (as on 31 March , 2023)

S No	Name of Teacher	Designation	Name of Spouse	Details of organization & place where the spouse is working	Remarks
1	MR. S.C.SAMOTA	PGT (GEO.)	MRS. SUNITA KUMARI OLA	GOVT.UPS SALKHA. JAISALMER	
2	MR. RAVI MAN SINGH	PGT (ENG.)	MRS. POONAM YADAV	GOVT.UPS NEEMBA BIDA, JAISALMER	
3	MRS. JAI SHREE MOURYA	TGT (BIO)	MR. MAHENDRA SETHI	KV DABLA, JAISALMER	
4.	MR. SACHIN CHAVAN	TGT (ENG)	MRS. MRUNALINI POWAR	CEA MAHARASHTRA	
5	MRS. MANJU MEENA	TGT(HINDI)	MR. MUKESH MEENA	RAJASTHAN POLICE	
6	MR. SHIV KUMAR SHRAMA	TGT (AE)	MRS. SHUBHA TRIPATHI	KV DABLA, JAISALMER	
7	MR. MUKESH BISSA	TGT(MATHS)	MRS. MONICA BISSA	STATE GOVT TEACHER	
8	MRS. ANUBHA	PRT	MR. RAVINDER	KV AFS JAISALMER	
9	MRS. PARUL NAGAAR	PRT	MR. DEVASHISH	KV AFS TUGHLAKABAD	
10.	MRS. TANUJA	PRT	MR.VIVEK SHARMA	FLIGHT LIEUTENANT TEZPUR	
11.	MRS. SANJEETA MEENA	TGT (HINDI)	MR. DHAVLESH KUMAR MEENA	Kv No.1 Jaipur	
12	MRS. NEELAM SONI	PGT (HIST.)	MR. NITESH KUMAR SONI	LEADING AIRMAN AIRCRAFT HANDLER INDIAN NAVY	
13.	MRS. VIMLA SAINI	PRT	MR. GAJENDRA KUMAR MALI	Assistant Director Economic & Statistics Dept Jaisalmer	

(V) Appointment of Doctor, Nurses, Counselors and Coaches (Sports, Performing arts etc. )

Sl. No	Post	Sex	Date of Appointment
1.	Nurse	FEMALE	02-04-2022
2.	Games Coach	MALE	02-04-2022
3.	Counselor	FEMALE	21-06-2022

C- ACHIEVMENTS AS ON 31<sup>st</sup> March, 2023

1. Curricular Activities

EXAMINATION (CBSE)							
CLASSES	Enrolment	Appeared	Passed	Pass %	PI	No. of students getting more than 70% marks	Name of position Holders
XII (Sc.)							
XII (Comm.)							
XII (Hum.)							
X							
XI (Sc.)	34	34	16	47.1	46.72	5	FIZA JANGA- 81% , LAVANYA- 78%, SAKSHI OJHA – 75%
XI (Comm.)	41	41	27	65.9	55.47	13	DISHA SUDA-92%, RIYA BHOOTRA - 91%, DEEPAK GANDHI – 89%
XI (Hum.)	53	53	32	60.4	55.5	16	DRIKSHA SHEKHAWAT -95%, MANISHA -94%, SATWIK PARASHAR – 93%
IX	111	109	70	64.22	49.4	34	RUSHI -95.8% ,TEJASWINI- 95.4% ARUNIMA -94.6%

### The Learning Attainment of Students & Target

Class	Learning Attainment of Students for the year 2021-22 (% of Students )			Target for the year 2022-23 (% of Students)			Remarks
	L 1	L 2	L 3	L 1	L 2	L 3	
I	84.87	15.13	0	90	10	-	
II	51.11	41.48	7.41	70	30	-	
III	67.91	32.09	0	75	25	-	
IV	75.69	24.31	0	80	20	-	
V	71.88	27.34	0.78	80	20	-	
VI	51.85	34.08	14.07	80	20	-	
VII	44.02	37.32	18.66	80	20	-	
VIII	47.00	39.32	13.68	70	30		

( L 1- 70% and above Grade, L 2 - 45% - 69% L 3 45% below)

### QUALITY OF RESULTS

S No.	CLASS	% of Students who obtained 70% and above marks (P)
1	XI-XII	XI-34 , XII-
2	IX- X	IX -34, X-
3	VI-VIII	37.86
4	III- V	71.92
5	I-II	66.92

### EXAMINATION (Competitive)

Competitive Exam	AIEEE	IIT-JEE	NEET	PMT	CLAT	NDA	DU
No. of students Selected	NIL	NIL	NIL	NIL	01	02	05
Targets	7	09	10	NIL	02	05	07

## 2. CO-CURRICULAR & EXTRA CURRICULAR ACTIVITIES AS ON 31.03.2023

### SPORTS

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/Associations/Federation (Open)	Regional level	National Level	SGFI/Associations/Federation (Open)
39	-	-	04	-	-

### SOCIAL SCIENCE EXHIBITION

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Cluster Level	Regional level	National Level	Cluster Level	Regional level	National Level
31	12	0	12	01(2 <sup>ND</sup> POSITION IN CLASSICAL DANCE)	0

### SCIENCE ACTIVITIES

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress	05	NIL	NIL	NIL	NIL	NIL
Jawaharlal Nehru Junior Science and Maths Olympiad	NIL 325	NIL	NIL	NIL	NIL	NIL
INSPIRE Award	05	NIL	NIL	NIL	NIL	NIL
Maths Olympiad	NIL	NIL	NIL	NIL	NIL	NIL
Science Olympiad Science	NIL NOT CONDUCTED	NIL NIL	NIL NIL	NIL NIL	NIL NIL	NIL NIL

Exhibition						
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### BHARAT SCOUT & GUIDE ACTIVITIES

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/Chaturth Charan	TritiyaSo pan/Tritiya Charan	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/Chaturth Charan	TritiyaSo pan/Tritiya Charan
Scout & Guides	NIL	5	6	NIL	5	6
Cub & Bulbul	12	NIL	NIL	12	NIL	NIL

### TARUNUTSAV

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
1.	Career Guidance and counseling	80	-----
2.	Drawing	45	-----
3.	Yoga	75	-----
4.	Sports	60	02 students selected for state level kabaddi

### 3. ACTIVITIES PLANNED

Activities	Level (Cluster/Regional / National)	No. of students Selected	Names of Achievers	Next stage of Participation
Science Olympiad				
Math's Olympiad				
Cyber Olympiad				
Green Olympiad				
IGBC Green Building Contest				
National Sc. Congress				
Sc. Exhibition				
National Social Sc. Exh.				
Youth Parliament				
Swachh Bharat Abhiyan	-	-	-	-
<b>Scout &amp; Guides</b>				
1. Rastrapati Puraskar	National	NIL	NIL	NIL
2. Rajya Puraskar	Regional	05	रमेश दान -10B	Rastrapati Puraskar
			कार्तिक जोशी -10B	

			उर्विश पुरोहित- 10B	
			यशवंत शर्मा -10B	
			मीनाक्षी चारण- 10C	
<b>3. Golden Arrow</b>	Regional	12	मोहित खत्री 5thC	“Pravesh” in Secondary level
			अरविंद सिंह 5C	
			दिव्यांश 5C	
			अपेक्षित शर्मा 5	
			रूद्र मकवाना 5	
			निकेत धनखड़ 5A	
			प्रियांशी चौहान 4A	
			नियतिबा वि. राठौड़ 4A	
			अनंता सिंह 4B	
			धनवी भाटिया 4B	
			मनस्वी व्यास 4	
			दिव्यांशी चौधरी	
<b>Games &amp; Sports</b>				
<b>Games and Sports</b>	Level	Event	No. of students	Remarks
	SGFI	-----	-----	-----
	National Level			
	Regional Level			

#### 4. ACTIVITIES OUTSIDE THE KVS

S No	Name of Activity	Name of Agency	No of Students participated	Position	Names of Achievers	Remarks
1	SPORTS	Rajasthan State	8	1 (District Level)	Sanskriti Chaurasiya X C Diwanshi Mittal X C Pragya Pandey XI Ganga Suthar XII C Yashaswi Bhatti XII A Priyanka Chandraawal XI Manju IX B Anjali Mishra IX	65 <sup>th</sup> District Level Sports Competition (Basket Ball-Girls)U-17
4	CULTURAL	Nehru Yuva utsav, Jaisalmer 2023	9	1 <sup>st</sup> (Group Song)	Heer 6c Alok 5a Dhairya 6 a Pushpa 11 a Vidhi 11 a Lucky 11 a Ritika 11 a Suchishmita 11 b Yaaniyaa 9a	
5	SCIENTIFIC					
6	ANY OTHER (Eg: International)	-	-	-	-	-



events)					
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## **5. ALUMNI**

- Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different fields-Cultural,Technical,scientific,medicine,political,administrative etc)

S No	Name of Alumni	Qualification	Field of working	Designation	Contact Number	Remarks
1.	Anand Prakash Singh		Engineer	Senior Software Engineer Enterprise Integration L&T Infotech	+91-9545619196	
2.	Shrey bhalla		Indian Air force	Flight Lieutenant Indian Air force	+91-9936817859	
3.	Deepak Jain		Engineer	Engineer (Design) Hindustan Aeronautics Limited	+91-9538684714	
4.	Anjana Meghwal		Politician	Jila Pramukh	9829803001	
5.	Gunjan Sharma		Medical	Doctor	+91-9414150301	
6.	Varsha Gaud		Medical	Doctor		
7.	Mihika Rathore		Medical	Doctor	9414149785	
8.	Dr Amalendu Bikash Maity		Army	CAPTAIN INDIAN ARMY		
9.	Kailash Dan	MA Net	Teaching	College Lecturer	9636575611	
10	Shubham Purohit	LLB	Advocate	Advocate	9783733122	
11	Piyush Vyas	LLB	Advocate	Advocate	9799930336	
12	Vaibhav Shrivastava		IAS	IAS	8447358465	
13	Sakshi Charan		BSF	AC	9413166383	

- Number of Activities Organized (2022-23) : Nil  
 ➤ Number of Classes/ Sessions taken by Alumni(2022-23): 0  
 ➤ Activities Planned under Alumni (2022-23): Yes

## **6. ACHIEVEMENTS**

Achievement of Vidyalaya (like "Green Your School" Contest by IGBC, Inter- school competition, National Swachhata Award etc. in 100 words):-

School got Yellow certificate under "Green Your School" Contest by IGBC.

## **7. Status of Foreign & Regional Language as on 31.03.2023**

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE FOREIGN LANGUAGE						
		VI	VII	VIII	IX	X	XI	XII
1.	German Language	-	-	-	-	-	-	-

## II- INFRASTRUCTURE PLAN

### A. Building Plan:

	Available in No.	Proposed / Expansion	Budget plan
Class Rooms	36	-	-
Smart /e-Class Rooms	27	-	-
Physics lab	01	-	-
Chemistry lab	01	-	-
Bio lab	01	-	-
Jr. Science lab	01	-	-
Geography Lab	01	-	-
ATL Lab	01	-	-
Computer Lab	03	-	-
Math's Lab	01	-	-
Language Lab	00	-	-
Social Science Lab	00	-	-
Work Experience Workshop	01	-	-
Yoga Room	00	-	-
Medical Room	01	-	-
Art Room	01	-	-
Resource Room	01	-	-
Music Room	01	-	-
Activity Room	00	-	-
Staff Room	02	-	-
Conference Hall / Auditorium	00	-	-
Sports Room	01	-	-
Library	01	-	-
Children's' Park	01	-	-
Playgrounds	04	-	-
Garden	01	-	-
Science/ Math's Park	01	-	-
Admin Office	01	-	-
Canteen	00	-	-
Hostel	00	-	-
I. Boys	00	-	-
II. Girls	00	-	-
Boys Toilets	04	-	-
Girls Toilets	04	-	-
Bathrooms	03	-	-
Facilities for Divyang Jan		-	-

<b>i) Ramp</b>	02	-	-
<b>ii) Toilet</b>	02	-	-
<b>iii) Wheel Chair</b>	01	-	-

#### B. Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/Repair	Remark
Duel Desk	444	-	
Single Desk	160	-	
Teacher's Table	46	10	For class room
Teacher's chair	117	10	For primary staff room
Almirah	67	2	Department
Computer Table	44	-	
Computer Chair	127	-	
Lab Table	12	-	
Lab Stools	181	-	
Podium	3	-	

#### C. Assets (labs equipment (Value above Rs. 15,000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition
<b>PHYSICS LAB</b>	YES	YES	Floor must be repaired.Slab to be installed with power supply.Showcase with glass door to be fitted for equipments.
<b>CHEMISTRY LAB</b>	YES	YES	Floor must be fitted with chemical proof tiles.Slabs to be installed.
<b>BIOLOGY LAB</b>	YES	YES	NIL

#### D. Assets (IT Infrastructure) (Value above Rs. 15,000/-)

Articles	Available in No.	Proposed Procurement / Repair	Remark
<b>Window AC</b>	4		-
<b>UPS</b>	28	-	-
<b>SPILT AC</b>	4	-	-
<b>PROJECTOR</b>	20	-	-
<b>NEW VISION VISUALIZER</b>	1	-	-
<b>NEW VISION INTERACTIVE BOARD</b>	1	-	-
<b>INTERACTIVE PAD</b>	12	-	-

<b>VISUALIZER</b>	12	-	-
<b>LAPTOP</b>	NIL	-	-
<b>APPLE IPAD</b>	17	-	-
<b>Interactive Panel</b>	02		
<b>Computer</b>	65		
<b>Smart TV</b>	01		
<b>TV for CCTV</b>	02		

#### E. Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Table	4 long, 1 Tr table, 2 Comp Table	NIL	NIL
2	Almirah	10 Glass, 03 Wooden, 01 Small	NIL	NIL
3	Bookshelves	8	NIL	NIL
4	Books in Hindi	5779	NIL	NIL
5	Books in English	5032	NIL	NIL

#### F. Assets (Music)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Harmonium	03	NIL	NIL
2	Synthesizer (Key Board)	03(1 Big,2 Small)	NIL	NIL
3	Tabla	2 pair	NIL	NIL
4	Dholak	NIL	NIL	NIL
5	Congo	03	NIL	NIL
6	Flute	NIL	NIL	NIL
7	Voilin	NIL	NIL	NIL
8	Mouth organ	NIL	NIL	NIL
9	Khanjari	08	NIL	NIL
10	Dufflee	NIL	NIL	NIL
11	Miracus	NIL	NIL	NIL
12	Marching Triangle	01	NIL	NIL
13	Marching drum	05	NIL	NIL
14	Symbate	02	NIL	NIL
15	Jazz drum set	NIL	NIL	NIL
16	Tanpura Guitar	01	NIL	NIL
17	Chenter	15	NIL	New in Stock

18	Chenter lead	18	NIL	New in Stock
19	Side Drum Steel	12	NIL	New in Stock
20	Leader Stick	1	NIL	New in Stock
21	Bongo	1	NIL	New in Stock

**F.Assets (Workshop/Art & Craft/Sport)(Value above Rs. 5.000/-)**

Department	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Work Experience	Amplifier	05	-	-
	Dispenser (with refrigerator)	03	-	-
	Dispenser (without refrigerator)	02	-	-
Art & Culture	-	-	-	-
Sports	Table tennis	2	-	-
Gardening	HONDA GRASS CUTTER	01	-	-
Any other department	-	-	-	-

**G. Assets (Office)(Value above Rs. 15.000/-)**

Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Air Conditioner	01	-	21900
Photocopier	0	-	0
Computer Etc.	02	0	100000

**H. Medical Room Facilities**

Facilities	Available in No.	Proposed Acquisition/ Repair	Remark
Cot	4		1 in store room
Wheel Chair	1		
Almirah for Medicine	1		
Stethoscope	1		
Sphygmomanometer	1 (DIGITAL)		
Glucometer	1	1	1 for write off
AIR CONDITIONER	1		
INFRARED THEROMOMETER	3		1 damaged
WATER DISPENDER MACHINE	1		
WEIGHING MACHINE	02		1 at sports room
<b>SANITIZATION AND CLANLINESS FACILITIES</b>			
FOG MACHINE	02		
AUTOMATIC SANITIZER	05		

<b>DISPENSER</b>			
<b>AUTOMATIC SOAP DISPENSER</b>	04	05	Only 1 in working condition
<b>SANITARY PAD VENDING MACHNIE</b>	01		
<b>SANITARY PAD DISPOSAL MACHINE</b>	01		
<b>FLOOR CLEANING MACHINE</b>	01		In Assest department

### I.Suggestion Box :-

1. Whether the Suggestion Box is installed: **YES**
2. Whether the Suggestion Box is opened every week: **YES**
3. Whether the record is being maintained regarding suggestion: **YES**
4. The Action taken on Suggestions:

S. No	Suggestion/ Complain	Action Taken
1.	Arrange the Period of History and Geography in time table before Lunch	Done
2.		
3.		

## III. SAFETY & SECURITY

### A. (1) Safety Plan

Security features Installed	No. of article/I nstalled	Whether functionin g or not	Location Where installed	Proposed new location for installation	No. of article required
<b>Fire Extinguishers</b>	13	Functional	School Building		
<b>Fire Alarm</b>	NIL	NIL	NIL	-	-
<b>CC TV</b>	47	Functional	School Building	-	-
<b>Public Announcement System</b>	3	Functional	Assembly ground and Principal chamber	-	-
<b>Walkie Talkie System</b>	NIL	NIL	NIL	-	-
<b>Intercomm System</b>	10	Functional	School Building		

### 1. Emergency Supplies/ Facilities

Facilities	Existing Position	Proposed for Expansion	Article required
<b>Sufficient Drinking Water&amp; Food</b>	Yes	-	-
<b>Emergency Lighting System</b>	Yes	-	-
<b>First Aid Kits</b>	Yes	-	-

Emergency Evacuation Plan	Yes	-	-
Emergency Communication System	Yes	-	-
Water Tanks	Yes	-	-
Sanitation Supplies	Yes	-	-
Boundary wall/ Fencing	Yes	-	-
Exit/Entrance Gate	Yes	-	-

### 3. Security Personnel

No. of Persons	Male	Female	Remark
03	03	-	-

### B. School Staff Training:

Training Area	No of Staff & Students Trained	Proposed Plan for training
A. Evacuation Drills	All Trained	
B. Basic First Aid/ First Responder Skills	All staff and half of the students trained	Training will be planned for rest half of the students of the vidyalaya
C. Safety Training	All staff and half of the students trained	Training will be planned for rest half of the students of the vidyalaya
D. Use of Fire Extinguisher	500	
E. How to turn off Electricity, Water and Gas	All Trained	
F. Psychological First Aid	Most of the teachers are trained	
G. Other: _____		

Sl. No.	Certificates	Date of Issue	Valid Till
1	Certificate of the fire safety	23 MAY 2022	22 MAY 2023
2	Certificate of safety of school building	28 MAY 2022	27 MAY 2023
3	Certificate of Potable Water	RO WATER FACILITY IS BEING PROVIDED BY AIR FORCE ON PAYMENT OF TRANSPORT CHARGES	

**C. SCHOOL RESPONSE TEAMS-**

Sl.No	Particulars	Name of Team Leader	Members with Designation	Contact Details
1	Child Rights Protection Cell	Mr. K K Kumawat (PGT-CS)	1. Neeraj Singh (PGT Comm.) 2. Mrs. Manju Meena (TGT Hindi) 3. Meghraj (TGT Hindi)	9137712630
2	Evacuation Team	B. R. Jangid (PGT-Eco)	1. S.C.Samota (PGT Geo) 2. Dinesh Atal (TGT SST) 3. R .S.Kuldeep (TGT SST) 4. Mr. Mukesh Kumar Chhipa (TGT WET) 5. Anoop Yadav(PRT)	9001800385
3	Search & Rescue Team	Mr. H S Yadav (PGT-Phy)	1. S.C.Samota (PGT Geo) 2. Dinesh Atal (TGT SST) 3. R .S.Kuldeep (TGT SST) 4. Mr. Mukesh Kumar Chhipa (TGT WET) 5. Anoop Yadav (PRT)	9828506888
4	First Aid & Medical Team	Jaishree Mourya (TGT- Bio)	1. TGT (Sci) 2. Mrs Anju Kumari (PRT) 3. Nurse 4. Ms.Parul(PRT)	9414766877
5	Transport Safety Team	Mr. Ravi Man Singh (PGT-Eng)	1. M.K.Bissa (TGT Maths) 2. Mrs. Sanjeeta Meena, TGT (Hindi) 3. Mrs. Anju Kumari (PRT)	9424490049
6	Team for students with special needs (Divyang)	Hemant Maheshwari (PGT-Maths)	1. Mrs. Neelam Soni (PGT Hist.) 2. Mr. K K Kumawat PGT (CS) 3. Mr. Meghraj (TGT Hindi) 4. Ganga Vishan(PRT)	9772250224
7	Internal Complaint Committee (ICC)	Mr. S C Seervi (PGT-Chem)	1. Mr. Neeraj Singh 2. Mr. Meghraj TGT (Hindi) 3. Mr. Arun Kushwaha TGT (P&HE) 4. Ms. Sanjeeta Meena TGT (Hindi) 5. Mrs. Neha Thakan TGT (Maths) 6. Mrs. Anoop Yadav	8005545951
8	Grievance Redressal Committee	Mr. S C Seervi (PGT-Chem)	1. Mr. Neeraj Singh 2. Mr. Meghraj TGT (Hindi)	8005545951



			3. Mr. Arun Kushwaha TGT (P&HE)	
			4. Ms. Sanjeeta Meena TGT (Hindi)	
			5. Mrs. Neha Thakan TGT (Maths)	
			6. Mrs. Anoop Yadav	

## IV- ACADEMIC

### A. Curricular Activities

1. Strategic goals and plan for expected improvement of quality & quantity of result for 2022-23 and 2023-24

Class	Enrolment		Pass %		PI		Strategies / Plan of Action	Remarks
			Achieved	Target	Achieved	Target		
	Previous Session	Current Session	Previous Session	Current Session	Previous Session	Current Session		
<b>XII (Sc.)</b>	24		Result Waiting	100%		65	Special focus on result with good PI. Remedial Classes. Use of Study Material provided by KVS.  One to one attention on students. Student adopt program.	
<b>XII (Comm.)</b>	39		Result Waiting	100%		65		
<b>XII (Hum.)</b>	46		Result Waiting	100%		65		
<b>X</b>	86		Result Waiting	100%		65		
<b>XI (Sc.)</b>	34		47.1	100%	46.72	65		
<b>XI (Comm.)</b>	41		65.9	100%	55.47	65		
<b>XI (Hum.)</b>	53		60.4	100%	55.5	65		
<b>IX</b>	111		64.22	100%	49.4	65		

**A. Workshops to be planned for all teachers:**

<b><u>Short duration workshops to be organize at Vidyalaya level</u></b>	<b><u>Strategies</u></b>	<b><u>Target</u></b>	<b><u>Expected Achievement</u></b>	<b><u>Remarks</u></b>
Content enrichment through Demonstration/Meeting/ seminars in concern subjects	CBSE Hybrid Learning program started for each staff member	Learning about Microsoft tools		
Training on DIKSHA Portal for information sharing	Sharing of information over DIKSHA Portal	For All staff members		
Life Skills				
Workshop for planning the TLM/Activity and graded assignments/Question Bank	Training for Chrome book for technological enhancement	For all staff members		
Any other training/workshops	NEP 2020, FLN			

**B-1 Workshop for capacity building**

<b><u>Workshop for capacity building</u></b>	<b><u>Name of teacher</u></b>	<b><u>Subject</u></b>	<b><u>Area of concern</u></b>	<b><u>Strategies</u></b>
Induction for newly recruited teachers	All newly recruited teachers	Common service rules, do's and don'ts	To be an effective and efficient KV teacher	As per KVS training module
Demo lessons	Common to all	For all subjects	Use of technology	To train teachers
Google Earth	Common to all	SSt	Use of modern technology	To train others
ACP	Common to all	Awaken citizens	Self enrichment	Training with the help of trained teachers
Disciplinary proceedings	Common to all	Disciplinary Procedures	Disciplinary rules & regulation	To train teachers
POCSO	Common to all	POCSO RULES	Protection of children from sexual offence act	To train teachers

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### B-2 Workshop for underachieving teachers:

<u>Workshop for underachieving teachers</u>	<u>Subject</u>	<u>Area of concern</u>	<u>Strategies</u>
Workshops on communication skill	English & Hindi	Language skill of teachers	1 share ideas 2 Reading 3 Interaction with students & Colleagues
Content enrichment through Demonstration/Meeting/ seminars in concern subjects	Organization of workshop	Content enrichment	Almost achieved

### B-3 Teacher's Achievements

Name of the Teacher	Achievements
Sh. Mukesh Bissa ,TGT Maths	Awarded by Rajasthan Cabinet Minister and District collector for "International Book of world record".
Sh. Rewantee Lal, PGT Bio	Diploma Course in Guidance & Counseling from RIE, AJMER
Sh. S C Samota, PGT Geo	1 Student got centum marks in CBSE Board Exam 2022 in Geography subject
Smt. Neelam Soni, PGT History	1 Student got centum marks in CBSE Board Exam 2022 in History subject

### C. Expected Co-curricular & Extracurricular activities for 2023-24

Activities	Planned Targets/ Date	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony	15-07-2023		
Finalization of CCA schedule	01-04-2023		
Value Education Programme/Awakened Citizen Programme	Aug-Sept 2023		
School Annual Day/	Dec 2023		
Sports Day	Nov 2023		
Educational Excursions	Oct-Nov 2023		
Adventure Activities	Oct-Nov 2023		
Health Check-up of Students	July-Aug 2023		
National Adolescence Education Programme	August 2023 and November 2023		
Library Week			
Science Exhibition	11-04-2023		
Social Sc. Exhibition	30-11-2023		
Art Exhibition	05-12-2023		
Science Congress	25-07-2023		

<b>Publication of Vidyalaya Patrika</b>	19-08-2023		
<b>News Letter</b>	<b>April, July, October, January</b>	<b>24-06-2023</b>	
<b>1. Pratham Sopan Test</b>	10-02-2024		
<b>2. Dwitiya Sopan Test</b>	10 -02-2024		
<b>Cub &amp; Bulbul</b>			
<b>1. Prathama Charan</b>	9 -02-2024		
<b>2. Dwitiya Charan</b>	9 -02-2024		
<b>3. Tritiya Charan</b>	22 -02-2024		
<b>Any Other</b>			

### Games & Sports

Level	Event	No. of students expected to participate	Strategies Planned	No. of Achievers after the event	Remarks
<b>SGFI</b>			1. Trial will be taken at school level.	-	
<b>National Level</b>		21	2. Various teams will be formed	-	
<b>Region Level</b>		87	3. Training camp will be conducted	-	
<b>State Level</b>		70	4. New rules/norms will be share with students	-	
<b>Other</b>					

### NCC

Wing (Army/Navy/Airforce)	No. of Troops	No of Students
-	-	-

### School Band

Teacher Head	No. of Students Trained
-	-

## V- ADMINISTRATION & FINANCE

S. No.	Activity/Programme	Planned Achievement Targets	Expected Date of Completion	Actual Date of Completion/ Actual Achievement	Remarks
1	Staff sanctions proposals: Proposals for up gradation /additional sections etc.	-	-	-	-
2	Selection of staff for contractual appointments.	Against clear vacancy	31-03-2023	03.03.2023 & 04.03.2023	-
3	<b>Construction Works:</b>				
	i) New works	A SHADE ON OLD ASSEMBLY STAGE	31-03-2024		-
	ii) Maintenance & Repairs	1. REPAIR OF BUILDING TO	31-07-2023		-

		CYCLE STAND ROAD			
		2. WATER PROOFING OF BUILDING TARACE	31-12-2023		
		3. REPAIRING OF CLASS ROOMS FLOOR	31-11-2023		
		4. KOTA STONE ON ALL CLASS ROOMS	31-03-2024		
	iii) Developmental work	A NEW WATER TANK	31-12-2023		-
	iv) Coloring/white washing of school building and staff quarters, etc.	Planned	31-12-2023		-
4	Transfer of land/execution of lease deed etc. if required.	-	-	-	-
5	Annual stock verification/Condemnation	By March 2023			-
6	Vidyalaya Management Committee/Vidyalaya Executive Committee Meetings	03 Meetings	August 2023 Dec 2023 Feb 2024	-	-
7	Financial Management				
	i) Budget proposals	-	-	-	-
	ii) Revised Estimates	-	-	-	-
	iii) Rectification if any	-	-	-	-

#### Rajbhasha Implementation:

Activity	Target Date	Actual Date of Completion	Remarks
Timahi Meetings	तिमाही के आरंभ में		-
Installation of Bilingual Sign Boards	कार्य पूर्ण हैं!	कार्य पूर्ण हैं!	-
Installation of Achievement Boards (Only in Hindi)	कार्य पूर्ण हैं!	कार्य पूर्ण हैं!	-
Installation of Incumbency Boards (Only in Hindi)	कार्य पूर्ण हैं!	कार्य पूर्ण हैं!	-
Availability of bilingual rubber stamps	कार्य पूर्ण हैं!	कार्य पूर्ण हैं!	-

#### Correspondence in Hindi

Target in %	Achievement in %
100%	100%

#### Audit of school accounts

Activity/ Programme	Total Paras Pending at	Expected Date	Actual No. of	Remarks
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	the beginning of the year	of Settlement	Paras Settled	
<b>Audit Paras</b>				
<b>(A) Internal Audit Para</b>	2 (2022-23)	-	02	
<b>(B) A G Audit Para</b>	4	22-12-2022	2	

**Court cases**

No. of Cases	Subject of litigation	Current Status	Remarks
-	-	-	-

**ACADEMIC LOSS COMPENSATION PROGRAMME (ALCP)**

S.No	Class	No. Of Programmes organized	Activities Planned
1.	2 to 12	One per week	REVISION, PTM, WRITING & READING PRACTICES.

**DONATION OF BOOKS BY STUDENTS**

No Of Books Donated	No Of Books Received
139	139
35	35

**VI- PLAN FOR COMMUNITY PARTICIPATION**

**A. Plan to encourage Community & Social Services by the students**

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources Required
<b>Plantation</b>	Environment Conservation	Air Force Campus, Vidyalaya	Plants
<b>Swachhta Campaign</b>	Awareness about Cleanliness	Air Force Campus, Vidyalaya	Brooms, Dustpns, Trolley, Hand gloves etc.

**B. Plan for Sharing facilities/ resources with less developed school**

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources Required
<b>Partnership With Govt School</b>	Sharing Resources	Govt. Sr. Sec. School Kishanghat	Available resources of Vidyalaya
<b>Awakened Citizen Programme</b>	Awaken citizens	Govt. Sr. Sec. School Kishanghat	Available resources of Vidyalaya
<b>Visit of Science Labs</b>	To create Scientific knowledge among students	Govt. Sr. Sec. School Kishanghat	Available resources of Vidyalaya

<b>Communication Skill Classes</b>	Ability to read, write and speak the languages	Govt. Sr. Sec. School Kishanghat	Available resources of Vidyalaya
<b>Visit of Social Science Exhibition</b>	To provide knowledge and ideas about projects and culture of West Bengal.	Govt. Sr. Sec. School Kishanghat	Available resources of Vidyalaya

**C. Connecting the Neighboring School under Handholding Support Scheme:**

**Name & Address of Mentor – 1: Mr.K K Kumawat,PGT Computer Science**

**2: Mr.Hemant Maheshwari, PGT Maths**

**3: Mr.Ravi Kumar,TGT English**

**4: Ms.Neha Thakan TGT Maths**

**5.Mr. M.K.Bissa TGT Maths**

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
1	Awakened Citizen Programme	378	6	0	0
2	Visit of Science Labs	-----	-		
3	Communication Skill Classes	-----	-		
4	Visit of Social Science Exhibition	-----	-		

**Name & Address of Mentor – 1: Mr. H S YADAV,PGT Physics**

**2: Mr.Hemant Maheshwari, PGT Maths**

**3: Mr.Ravi Kumar,TGT English**

**4: Mr. Sachin Chavan TGT English**

**5.Mr.M.K.Bissa TGT Maths**

**Activities Planned for the session :**

- 1. Tin shed work in front of old Assembly stage area (Cost estimation has been asked from MES)**
- 2. New Computers for Primary Computer Lab**
- 3. Completion of underground water tank construction ( Fund has been deposited to MES)**
- 4. Colour Wash of inside the school building.**
- 5. Development of Standard Synthetic Basket Ball Court, 200 meter Running Synthetic Track, Audience Stand.**

**(Vishan Singh Rathore)**  
**Principal**  
**KV AFS JAISALMER**