


# VIDYALAYA PLAN

INDEX

## PART – A

**VIDYALAYA PROFILE**

(A) -GENERAL INFORMATION

(B) - (i)School Data (As On 31st March, 2026)

(ii) Staff Position

(iii) Appointment of Doctor,Nurses,Special Educators,Counselors and Coaches (Sports,Performing arts etc.)

(C)-VISION, MISSION AND PLANNING OF THE VIDYALAYA

## PART –B

**1. INFRASTRUCTURE PLAN**

(A) -Building Plan:
(B) - Assets (Furniture)
(C) -Assets (lab equipment (Value above Rs. 15,000/-)
(D) -Assets (IT Infrastructure) (Value above Rs. 15,000/-)
(E) - Assets (Library)
(F) - Assets (Music)
(G) -Assets (Workshop/Art & Craft/Sport) (Value above Rs. 15,000/-)
(H) -Assets (Office)(Value above Rs. 15,000/-)
(I) - Medical Room Facilities
(J) - Suggestion Box/Student grievance Box

**1.1 SAFETY & SECURITY**

(A) - (i) Safety Plan
(ii)Emergency Supplies/Facilities
(iii)Security Personnel/Conservancy staff
(B) - School Staff Training/Mass Drill:
(C) - Mandatory Certificates
(D) - School Response Teams

**2- ACADEMICS**

**(2.1)ACHIEVEMENTS AS ON 31ST MARCH, 2026 (A TO D)**

**(A) CURRICULAR ACHIEVEMENTS**

(B) LEARNING ATTAINMENT OF STUDENTS & TARGET

1) Foundational Stage
2) Preparatory Stage
3) Middle Stage
4) Secondary Stage

**(C)** Quality of Result

i. Examination (Competitive)
ii. Scholarship/Talent Search Examinations
iii. KV has registered on National Scholarship portal for Pre Matric & Post Matric Scholarships

**(D) CO-CURRICULAR ACTIVITIES AS ON 31st March 2026**

a) Achievements in Sports
b) School level and cluster level participation
c) Participation in other competitions*
d) Health Check-up and Maintenance of Physical Health Profile (twice in a year)
e) Ek Bharat Shreshtha Bharat / Kala Utsav
f) Science Activities and Achievements
g) Action Taken by the KV to Promote Scientific Temper
h) Bharat Scout & Guide Achievements
i) Tarunotsav

**(E) - OTHER REMARKABLE ACHIEVEMENTS (In 100 words)**

**(F) - STATUS OF FOREIGN & REGIONAL LANGUAGE:**

**(2.2) PLANNING FOR THE YEAR (2026-27) (E & F)**

**(A)** - Strategic goals and plan for expected improvement of quality & quantity of result for 2025-26

(**B**) - (i) Vidyalaya level workshops to be planned for all teachers (Including online workshops):
(ii) Workshop for capacity building
(iii) Teachers' Achievements
(iv) Expected Co-curricular activities for 2025-26
(v) Compensation of Academic Loss Program (CALP)
(vi) Pustakopahar
(vii) NCC
(viii)NSS
(ix) School Band
(x) Activities Planned/Target for National, Regional &Cluster Lever Participation

**3- ADMINISTRATION & FINANCE**

1. Maintenance of Office Records
2. Selection of Staff for Contractual Appointments
3. Vidyalaya Management Committee/ Vidyalaya Executive Committee Meetings

4. CBSE Affiliation
5. Class Attendance Register and Fee Collection/SR/TC/Scholarship
6. Construction Works:
7. Transfer of Land/Execution of Lease Deed Etc. If Required
8. Annual Stock Verification/ Condemnation & Disposal of Condemnation Article
9. Preparation of Vidyalaya Asset Register/ Maintenance of Stock Register
10. Financial Management
11. Rajbhasha Implementation
12. Correspondence in Hindi
13. Audit of School Accounts
14. Disposal of Court Cases/RTI Queries

**4- <u>BENEFICIARY SATISFACTION (Community Participation)</u>**

(A) For Students
(B) For Teachers
(C) For Parents
(D) For Community
(E) Plan To Encourage Community &Social Services By The Students
(F) Plan For Sharing Facilities/ Resources With Less Developed School
(G) ALUMNI Portal / Samagam Portal
(H) Efficient Resourcing and Effective Governance Through School Complexes/Clusters
(I) Activities under Vidyanjali

**5- <u>INCLUSIVE PRACTICES</u>**

(A) Detail of Admission
(B) Facilities offered for CWSN
(C) Whether special educator is engaged?
(D) Whether different assessment strategies are devised for CWSN cases as per the requirement?
(E) Details of awareness programs and programs for empowerment done.

# VIDYALAYA PLAN (2026-27)

## PART – A

## 1-VIDYALAYA PROFILE

### 1(A)-GENERAL INFORMATION

| | | | |
|---|---|---|---|
| **NAME OF THE VIDYALAYA** | **PM SHRI KV HANUMANGARH** | **REGION** | **Type of BuildingA1/A/B/C/D/E** |
| | | JAIPUR | A |
| **SCHOOL CODE** | 2303 | AFFILIATION NO.* (upload affiliation Letter issued by CBSE) | 1700075 |
| **YEAR OF ESTABLISHMENT** | 2015 | SECTOR | CIVIL |
| **GEOGRAPHICAL LOCATION (COORDINATES)** | **LONGITUDE-29.6399**<br>**LATITUDE – 74.2984** | UDISE No. | 08020140707 |
| **AREA**<br>**(Built up in meter square)** | 3200sqm | TOTAL AREA (Built up in meter square) | 9.41 Acres<br>38081 sqm |
| **ADDRESS OF THE VIDYALAYA** | PM SHRI KENDRIYA VIDYALAYA<br>HANUMANGARH<br>ABOHAR BYPASS ROAD<br>HANUMANGARH JUNCTION | **CONSTITUENCY OF THE VIDYALAYA** | SRIGANGANAGAR |
| **e-Mail of the Vidyalaya** | kvhmg@rediffmail.com | **RURAL/URBAN** | URBAN |
| **PM SHRI SCHOOL** | YES | **IF YES, SANCTION YEAR** | 2023 |
| **NAME OF THE PRINCIPAL** | SH RAM CHANDER DEHRU | Landline (o)-01552-294026<br>Landline (R)-<br>Mobile-9460948020<br>E-mail- kvhmg@rediffmail.com | |
| **DATE OF JOINING IN** | PRESENT KV- 25/08/2022 | PRESENT POST-02.11.2017 | |
| **NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL** | NAXTER DASS, PGT ECONOMICS<br>(Sr. Most Teacher) | Mobile No. 9461559996 | |
| **NAME OF THE CHAIRMAN*** (Upload list of VMC Members approved by KVS RO) | Dr. Khushal Yadav<br>District Collector Hanumangarh | Landline (o)-01552- 260001<br>Landline (R)- 01552- 260002<br>Mobile-<br>E-mail-dm-rj-hmn@nic.in | |

| | | |
|---|---|---|
| **ADDRESS OF THE CHAIRMAN OFFICE** | District Collector Hanumangarh | |

**1(B)(i)SCHOOL DATA (as on 31ST March, 2026)**

| **(I) STUDENTS ENROLMENT POSITION** | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| **PRIORITY CATEGORYWISE** | I | II | III | IV | V | VI | TOTAL | | |
| **BOYS** | 80 | 64 | 207 | 22 | 150 | 0 | 523 | | |
| **GIRLS** | 72 | 52 | 169 | 18 | 139 | 0 | 450 | | |
| | TOTAL | | | | | | | | 973 |
| **SOCIAL CATEGORYWISE** | SC | | ST | | OBC(CL) | OBC (NCL) | GEN | | TOTAL |
| **BOYS** | 92 | | 29 | | 14 | 234 | 154 | | 523 |
| **GIRLS** | 83 | | 15 | | 12 | 182 | 158 | | 450 |
| | TOTAL | | | | | | | | 973 |
| **COMMUNITY** | HINDU | MUSLIM | SIKH | CHRISTIAN | BUDDHIST | JAIN | **ZOROASTRIAN** | OTHER | TOTAL |
| **BOYS** | 465 | 12 | 45 | 0 | 0 | 1 | **0** | 0 | 523 |
| **GIRLS** | 421 | 6 | 23 | 0 | 0 | 0 | **0** | 0 | 450 |
| | TOTAL | | | | | | | | |
| **DIVYANG/ STUDENTS WITH SPECIAL NEEDS(As per RPwD Act 2016,21 identified disabilities)** | ORTHOPEDICALLY CHALLENGED | | VISUALLY CHALLENGED | | HEARING IMPAIRED | AUTISTIC | OTHERS | | TOTAL |
| **BOYS** | 2 | | 0 | | 0 | 0 | 0 | | 2 |
| **GIRLS** | 2 | | 0 | | 0 | 0 | 0 | | 2 |
| | TOTAL | | | | | | | | 4 |

| (II) TOTAL FRESH ADMISSIONS DURING SESSION: 2025-26 | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| **PRIORITY CATEGORYWISE** | I | | II | III | IV | V | VI | TOTAL | |
| **BOYS** | 24 | | 18 | 43 | 5 | 20 | - | 110 | |
| **GIRLS** | 12 | | 8 | 35 | 3 | 26 | - | 84 | |
| | TOTAL | | | | | | | | |
| **SOCIAL CATEGORYWISE** | SC | | | ST | | OBC (CL) | OBC (NCL) | GEN | TOTAL |
| **BOYS** | 17 | | | 7 | | 12 | 46 | 28 | 110 |
| **GIRLS** | 11 | | | 6 | | 7 | 35 | 25 | 84 |
| | TOTAL | | | | | | | | |
| **COMMUNITY** | HINDU | MUSLIM | SIKH | CHRISTIAN | BUDDHIST | JAIN | **ZOROASTRIAN** | OTHER | TOTAL |
| **BOYS** | 101 | 3 | 6 | 0 | 0 | 0 | **0** | 0 | 110 |
| **GIRLS** | 78 | 2 | 4 | 0 | 0 | 0 | **0** | 0 | 84 |
| | TOTAL | | | | | | | | |
| **DIVYANG/ STUDENTS WITH SPECIAL NEEDS (As per RPwD Act 2016,21 identified disabilities)** | | | ORTHOPEDICALLY CHALLENGED | VISUALLY CHALLENGED | HEARING IMPAIRED | AUTISTIC | OTHERS | TOTAL | |
| **BOYS** | | | 1 | 0 | 0 | 0 | 0 | 1 | |
| **GIRLS** | | | 0 | 0 | 0 | 0 | 0 | 0 | |
| | TOTAL | | | | | | | | |
| **ADMISSIONS UNDER "RTE"** | | | SC | ST | OBC (NCL) | EWS / BPL | DA / CWSN | TOTAL | |
| **BOYS** | | | 5 | 3 | 6 | 0 | | 14 | |
| **GIRLS** | | | 2 | 1 | 3 | 0 | | 6 | |
| | TOTAL | | | | | | | 20 | |

**1(B)(ii) STAFF POSITION**

| Cadre | Staff Sanctioned* (Upload staff sanction letter from KVS) | STAFF POSITION AS ON 30.04.2026 | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | In Position | | | | Category wise | | | | | | DIFFERENTLY ABLED | | | |
| | | Male | Female | Third Gender | Total | SC | ST | OBC (CL) | OBC (NCL) | Minority | Gen/ Unreserved | OH | VH | HH | Others |
| **Principal** | 01 | 01 | 0 | 0 | 01 | 0 | 0 | 0 | 0 | 0 | 01 | 0 | 0 | 0 | 0 |
| **VP/Principal Gr.II** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **PGT** | 10 | 07 | 01 | 0 | 08 | 05 | 0 | 0 | 01 | 0 | 02 | 0 | 0 | 0 | 0 |
| **TGT** | 08 | 06 | 01 | 0 | 07 | 0 | 02 | 0 | 05 | 0 | 0 | 0 | 0 | 0 | 0 |
| **TGT (WE)** | 01 | 01 | 0 | 0 | 01 | 0 | 0 | 0 | 01 | 0 | 0 | 01 | 0 | 0 | 0 |
| **TGT (AE)** | 01 | 01 | 0 | 0 | 01 | 01 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **TGT (P&HE)** | 01 | 01 | 0 | 0 | 01 | 0 | 0 | 0 | 01 | 0 | 0 | 0 | 0 | 0 | 0 |
| **HM** | 01 | 01 | 0 | 0 | 01 | 01 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **PRT** | 11 | 04 | 06 | 0 | 10 | 0 | 02 | 0 | 07 | 0 | 01 | 0 | 0 | 0 | 0 |
| **PRT (MUSIC)** | 01 | 01 | 0 | 0 | 01 | 0 | 0 | 0 | 01 | 0 | 0 | 0 | 0 | 0 | 0 |
| **ASO** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **SSA** | 01 | 01 | 0 | 0 | 01 | 0 | 0 | 0 | 01 | 0 | 0 | 0 | 0 | 0 | 0 |
| **JSA** | 01 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **LIBRARIAN** | 01 | 01 | 0 | 0 | 01 | 0 | 0 | 0 | 01 | 0 | 0 | 0 | 0 | 0 | 0 |
| **SUB STAFF** | 07 | 02 | 01 | 0 | 03 | 0 | 0 | 0 | 02 | 0 | 01 | 0 | 0 | 0 | 0 |
| **Hostel Staff** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ***TOTAL*** | 45 | 28 | 10 | 0 | 38 | 07 | 04 | 0 | 21 | 0 | 06 | 01 | 0 | 0 | 0 |

**1(B)(iii)-Appointing / Engaging of Doctor, Nurses, Special Educator,Counsellors and Coaches (Sports, Performing arts etc.)**

| Sl. No | Post | Gender | Date of Appointment |
|---|---|---|---|
| **1** | Counsellor | Female | 25/07/25 |
| **2** | Nurse | Female | 01.04.2025 |
| **3** | Doctor | NA | NA |
| **4** | Yoga Instructor | Male | 10/07/25 |
| **5** | Special Educator | NA | 01.04.2025 |
| **6** | Vocational Instructor (for skill courses) | Male | 01/11/25 |
| **7** | Computer Instructor | Female | 01.04.2025 |

**1(C) - VISION, MISSION AND PLANNING OF THE VIDYALAYA**

| Sl. No | **Activity/Programme** | **Planned achievement targets** | **Expected date of completion** | **Actual Date of Completion/ Actual achievements/ Status Report** |
|---|---|---|---|---|
| **1** | Fixing vision and mission statements and a set of standard operating procedures. | **Vision statement of the Vidyalaya:** Vidyalaya believes in imparting knowledge/values and nurturing the talent, enthusiasm and creativity of its students for seeking excellence through high-quality educational endeavors.<br>**Mission Statement of the Vidyalaya:** To pursue excellence and set the pace in the field of school education | **Mission:**<br>**31st March 2027** | |
| **2** | Fixing long term and short term plans commensurate with its vision and mission statement for institutional planning. | **Long term Plan:**<br>**Focusing on improving academic performance, enhancing student engagement,** | **Long Term plan:**<br>**31st March 2030**<br>**Short Term plan:**<br>**31st March 2026** | |

| | | | | |
|---|---|---|---|---|
| | | **or boosting community involvement.**<br><br>**Short term Plan: Identifying areas of improvement, small group instruction, utilize technology and parent's cooperation.** | | |
| **3** | Promotion of innovation by introducing creative methods and techniques that equip students and the institution with 21st century skills. | **This is being observed by integrating technology, project-based learning, design thinking, visualization and collaborating learning.** | **31st March 2027** | |
| **4** | Any other project undertaken by the Vidyalaya | **Improving communication skills, confidence by bringing each and every student to perform anything on stage.** | **31st March 2027** | |

## PART – B

### 1- INFRASTRUCTURE PLAN

**(A) - Building Plan:*** **(Upload photographs -one each)**

| | Available in No. | Proposed / Expansion (2026-27) | Budget plan (2026-27) |
|---|---|---|---|
| **Principal Room** | 1 | | |
| **Class Rooms** | 27 | | Already available |
| **Smart /e-Class Rooms** | 26 | +1 | Provision be made |
| **Physics lab** | 1 | | |
| **Chemistry lab** | 1 | | |
| **Bio lab** | 1 | | |
| **Jr. Science lab** | 0 | | |
| **Geography Lab** | 0 | | |
| **Computer Lab** | 2 | | |
| **Maths Lab** | 1 | | |
| **Digital Language Lab** | 0 | | |
| **Social Science Lab** | 0 | | |
| **Vocational Lab/Composite Lab** | 1 | | |
| **Yoga Room** | 0 | | |

| | | | |
|---|---|---|---|
| **Medical Room** | 1 | | |
| **Art Room** | 1 | | |
| **Resource Room** | 1 | | |
| **ATL LAB** | 0 | | |
| **Music Room** | 1 | | |
| **Activity Room** | 1 | | |
| **Staff Room** | 1 | | |
| **Conference Hall / Auditorium** | 0 | | |
| **Games &Sports Room** | 1 | | |
| **Library** | 1 | | |
| **Children'sPark** | 1 | | |
| **Playgrounds** | 3 | | |
| **Garden** | 1 | | |
| **Science/ Maths Park** | 0 | | |
| **Admin Office** | 1 | | |
| **Canteen** | 0 | | |
| **Hostel** | 0 | | |
| **Bathrooms: (Total)** | 12 | | |
| **I. Boys** | 6 | | |
| **II. Girls** | 6 | | |
| **Toilets: (Total)** | 12 | | |
| **I. Boys** | 6 | | |
| **II. Girls** | 6 | | |
| **Facilities for the disposal of sanitary items:** | | | |
| **I. Incinerator** | 1 | | |
| **II. Vending Machine** | 2 | | |
| **Green school initiatives:** | 1 | | |
| **I. Herbal Garden** | 1 | | |
| **II. Kitchen Garden** | 1 | | |
| **III. Medicinal Garden** | 1 | | |
| **IV. Composting Pit / Vermicompost pit** | 1 | | |
| **V. SwachhaVidyalaya implementation** | 1 | | |
| **VI. Rain water harvesting, Water treatment** | 1 | | |
| **VII. Availability of solar plant, Use of LED lights** | YES LED Lights | | |
| **Facilities for Promoting Inclusive Education (As per the modalities of RPwD Act 2016)** | | | |
| **i. Ramp** | YES up to 2nd floor | | |

| | | | |
|---|---|---|---|
| **ii. Special Toilet** | YES | | |
| **iii. Wheel Chair** | YES | | |
| **iv. Barrier free access** | YES | | |

**(B) - Assets (Furniture)**

| Furniture Type | Available in No. | Proposed Acquisition/ Repair (2025-26) | Remark |
|---|---|---|---|
| **Dual Desk** | 433 | | |
| **Single Desk** | 90 | 100 | acquired |
| **Teacher's Table** | 06 | | |
| **Teacher's chair** | 60 | 50 | acquired |
| **Almirah** | 35 | | |
| **Computer Table** | 25 | 10 | acquired |
| **Computer Chair** | 40 | | |
| **Lab Table** | 08 | | |
| **Lab Stools** | 100 | | |
| **Bed for Medical Room** | 2 | | |
| **Podiums** | 1 | | |

**(C) - Assets (lab equipment (Value above Rs. 15,000/-)**

| Name of Lab | Availability of infrastructure as per benchmark of labs | Availability of equipment as per benchmark of labs | Proposed development of infrastructure/acquisition (2026-27) |
|---|---|---|---|
| **PHYSICS** | YES | YES | |
| **CHEMISTRY** | YES | YES | |
| **BIOLOGY** | YES | YES | |
| **COMPUTER** | YES | YES | |
| **MATHS** | YES | YES | |
| **JUNIOR SC. LAB** | NO | NO | |

**(D) - Assets (IT Infrastructure) (Value above Rs. 15,000/-)**

| Articles | Available in No. | Proposed Procurement / Repair (2026-27) | Remark |
|---|---|---|---|
| **Computers** | 25 | 25 | Fund not available |
| **Projectors** | 01 | | |
| **Visualizers** | 0 | | |
| **Microsoft Licensed CDs** | 04 | | |
| **Digital Duplicator** | 03 | | |

**(E) - Assets (Library)**

| Sl. No. | Articles | Available in No. | Proposed Acquisition/ Repair (2026-27) | Remark |
|---|---|---|---|---|
| **1** | Tables | 05 | | |
| **2** | Chairs | 50 | | |
| **3** | Almirah | 12 | | |
| **4** | Bookshelves | 01 | | |
| **5** | Interactive panel | 0 | | |
| **6** | Desktop Computers | 01+10 | | |
| **7** | Books in Hindi | 1921 | 100 | |
| **8** | Books in English | 1417 | 100 | |

**(F) - Assets (Music)(Upload photographs –max. two)**

| Sl. No. | Articles | Available in No. | Proposed Acquisition/ Repair (2026-27) | Remark |
|---|---|---|---|---|
| **1** | Harmonium | 2 | Nil | |
| **2** | Synthesizer (Key Board) | 1 | Nil | |
| **3** | Tabla | 1 | Nil | |
| **4** | Dholak | 0 | Nil | |
| **5** | Congo | 3 | Nil | |
| **6** | Flute | 12 | Nil | |
| **7** | Voilin | 0 | Nil | |
| **8** | Mouth organ | 0 | Nil | |
| **9** | Khanjari | 0 | Nil | |
| **10** | Dufflee | 0 | Nil | |
| **11** | Miracus | 2 | Nil | |
| **12** | Marching Triangle | 1 | Nil | |
| **13** | Marching drum | 1 | Nil | |
| **14** | Symbate | 0 | Nil | |
| **15** | Jazz drum set | 0 | Nil | |
| **16** | Any other | 1 | Nil | guitar |

**(G) - Assets (Workshop/Art & Craft/Sport) (Value above Rs. 15,000/-)**

| Department | Articles | Available in No. | Proposed Acquisition/ Repair (2026-27) | Remark |
|---|---|---|---|---|
| **Work Experience / Skill Courses** | Amplifier /Speakers | 2/6 | -Nil | |
| **Art & Culture** | - | - | -Nil | |
| **Sports** | GYM | 0 | -Nil | |
| **Gardening** | GRASS CUTTING MACHINE | 1 | -Nil | |
| **Scout and Guide** | | | -Nil | |
| **Any other department** | Water Cooler<br>Air Conditioner | 02+ chiller plant<br>11 | -Nil | |

**(H) - Assets (Office)(Value above Rs. 15,000/-)**

| Articles | Available in No. | Proposed Acquisition/ Repair (2026-27) | Remark |
|---|---|---|---|
| **NIL** | NA | NO | |
| | | | |
| | | | |
| | | | |
| | | | |

**(I) - Medical Room Facilities*(Upload photographs –max. two)**

| Facilities | Available in No. | Proposed Acquisition/ Repair (2026-27) | Remark |
|---|---|---|---|
| **First Aid Kit** | 01 | | |
| **Infrared Thermometer** | 01 | | |
| **Medical Bed** | 02 | | |
| **Wheel Chair** | 01 | | |
| **Almirah for Medicine** | 01 | | |
| **Stethoscope** | 01 | | |
| **Sphygmanometer** | 02 | | |
| **Glucometer** | 01 | | |
| **Sanitizer dispenser** | 01 | | |
| **Pulse oximeter** | 01 | | |
| **Stretcher** | 01 | | |
| **Oxygen Cylinder** | 0 | | |
| **Medical Examination Table** | 1 | | |
| **Eye Testing Drum** | 0 | | |

| | | | |
|---|---|---|---|
| **Others** | 0 | | |

**(J) - Suggestion Box/Student Gratitude Box* (Upload photographs max. two)**

1. Whether the Suggestion Box is installed: Yes
2. Whether the Suggestion Box is opened every week: Yes
3. Whether the record is being maintained regarding suggestions: Yes
4. The Action taken on Suggestions: Yes
5. Whether Gratitude Box is installed: NA
6. Whether the Gratitude Box is opened every week: NA

| S.No | Suggestion | Action Taken |
|---|---|---|
| **NIL** | NIL | NIL |
| | | |
| | | |

## 1.1- SAFETY & SECURITY

**(A) -(i)Safety Plan*(Upload photographs –one of each)**

| Security features Installed | No. of articles/Installed | Whether functioning or not | Location Where installed | Proposed new location for installation (2026-27) | No. of articles required | *Date of refilling/ ** Backup period |
|---|---|---|---|---|---|---|
| **Fire Extinguishers *** | 39 | Yes | EVERY FLOOR - 12 | | | |
| **Fire Alarm** | 01 | Yes | Principal Room | | | |
| **CCTV Camera **** | 21 | Yes | Gate passage, ground, class xii every corridor, corridor | | | |
| **Public Announcement System** | 01 | Yes | Principal Office | | | |

**(ii) Emergency Supplies/ Facilities*(Upload photographs –one of each)**

| Facilities | Existing Position | Proposed for Expansion (2026-27) | Article required |
|---|---|---|---|
| **Sufficient Drinking Water points (taps etc.)** | 2 CHILLAR PLANT 12 TAPS | | |

| | | | |
|---|---|---|---|
| **Water purifier & water coolers** | 2 | | |
| **Emergency Lighting System** | | | |
| **First Aid Kits** | YES | | |
| **Emergency Evacuation Plan** | YES | | |
| **Emergency Communication System** | 27 SPEAKERS | | |
| **Water Tanks** | 07 Water Tanks connected with supplies | | |
| **Sanitation Supplies/ facilities for Disposal** | Yes | | |
| **Boundary wall/ Fencing** | YES | | |
| **Exit/Entrance Gate** | 02 Gates | | |
| **Display of Emergency Phone Numbers** | Yes | | |
| **Display of Vidyalaya Map** | Yes | | |

**(iii) Security Personnel/Conservancy staff**

| **No. of Persons** | **Male** | **Female** | **Remark** |
|---|---|---|---|
| **11** | 7 | 4 | 3 Balvatika care taker<br>1 Gardner |

**(B) - School Staff Training/Mass Drill:*(Upload photographs –one of each)**

| **Training Area** | **No of Staff & Students Trained** | **Proposed Plan for training (2026-27)** |
|---|---|---|
| **A. Evacuation Drills** | All of the Staff | Aug 2026 (To be conducted) |
| **B. Basic First Aid/ First Responder Skills** | All of the Staff &20 students | July 2026 (To be conducted) |
| **C. Safety Training** | All of the Staff &20 students | August 2026 (To be conducted) |
| **D. Use of Fire Extinguisher** | All Staff Members & 20 Students | July 2026 (To be conducted ) |
| **E. How to turn off electricity, water and gas** | 5 Staff Members | April 2026 (conducted) |
| **F. Psychological First Aid** | 1 Nurse | |
| **G. Other: _____** | | |

**(C) - MANDATORY CERTIFICATES*as per CBSE Affiliation norms (Upload photographs - each)**

| **Sl. No.** | **Certificates** | **Date of Issue** | **Valid Till** |
|---|---|---|---|
| **1** | Fire safety certificate | 12.07.2024 | 11.07.2026 |
| **2** | Building safety certificate | 30.04.2025 | 30.04.2027 |
| **3** | Water and sanitation certificate | 15.07.2024 | 14.07.2025 |

**(D) - SCHOOL RESPONSE TEAMS**

| **Sl.No** | **Particulars** | **Name of Team Leader (2026-27)** | **Members with Designation** | **Contact Details** |
|---|---|---|---|---|

| | | | | |
|---|---|---|---|---|
| **1.** | Child Rights Protection Cell/ POCSO Committee (As per NCPCR) | Mrs. Namarta Rani | 1Mr. Vimal Kumar<br>2 Mrs. Suman<br>3<br>4<br>5 | |
| **2.** | Evacuation Team/ School Disaster Management Committee/ Search & Rescue Team (As per NDMA Act) | Mr. Rajesh Kumar | 1 Mr. BrijpalSuthar<br>2Mrs. Suman<br>3<br>4<br>5 | |
| **3.** | First Aid & Medical Team | Mr. I.L. Jal | 1 Mr. Ram Avtar Meena<br>2 School Nurse<br>3<br>4<br>5 | |
| **4.** | Team for monitoring Implementation of facilities for Inclusive and equitable education, facilities for SEDG's (As per RPwD Act) | Mr. Ishwar Singh | 1 Mr. Prakash Singh<br>2 Mr. C. P. Songara<br>3<br>4<br>5 | |
| **5.** | Internal Complaint Committee (ICC) (As per directions of KVS HQ) | Mr. Manish Soni | 1 Mr. Gopal Saiwaliya<br>2 Mrs. Namrata Rani<br>3<br>4 | |
| **6.** | Grievance Redressal Committee | Mr. Manish Soni | 1 Mr. Gopal Saiwaliya<br>2 Mrs. Namrata Rani<br>3 | |

## 2- ACADEMIC

### (2.1)- ACHIEVEMENTS AS ON 31st March, 2026

**(A) - Curricular Achievements**

| | **EXAMINATION (CBSE) (FOR LAST RESULT DECLAIRED BY CBSE)** |
|---|---|

| CLASSES | Enrollment | Appeared | Passed | Pass % | PI | % of students getting 90% and above marks | % of students scoring marks between 75%-89% | % of students scoring marks between 60%-74% | Name of position Holders |
|---|---|---|---|---|---|---|---|---|---|
| **XII (Sc.)** | 25 | 25 | 25 | 100 | 73.50 | 08.00 | 56.00 | 32.00 | I SUJAN<br>I TANVI<br>II NYASA<br>III SARTHAK<br>III PARTH |
| **XII (Comm.)** | NA | NA | NA | NA | NA | NA | NA | NA | I_____<br>II_____<br>III_____ |
| **XII (Hum.)** | NA | NA | NA | NA | NA | NA | NA | NA | I_____<br>II_____<br>III_____ |
| **X** | 71 | 71 | 71 | 100 | | 38.02 | 38.02 | 0.7 | I GORVIT CHOTIA<br>II ABHIJOT SINGH<br>III BHUMIKA |
| | EXAMINATION (Home) | | | | | | | | |
| **XI (Sc.)** | 38 | 38 | 33 | 86.84 | - | 5.4 | 24.36 | 35.90 | I_RAKSHITA<br>II HITESHIKA<br>III RAHUL |
| **XI (Comm.)** | NA | NA | NA | NA | NA | NA | NA | NA | I_____<br>II_____<br>III_____ |
| **XI (Hum.)** | 40 | 40 | 35 | 87.50 | - | 3.6 | 24.36 | 38.9 | I RUPALI GIRI<br>II ANKIT NAIN<br>III TAMANA |
| **IX** | 81 | 81 | 75 | 92<br>.6 | - | 17.28 | 38.29 | 24.69 | I ALEENA KHAN<br>II KARTIKEY<br>III ITISHA SAIWLIA |

(B) THE LEARNING ATTAINMENT OF STUDENTS & TARGET

1) Foundational Stage

| **Class** | Learning Attainment of Students for the year 2025 - 2026 **(% of Students**) | | | | | Target for the year 2026- 2027**(% of Students**) | | | | | Remarks |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | A+ Grade | A Grade | B Grade | C Grade | D Grade | A+ Grade | A Grade | B Grade | C Grade | D Grade | |
| I | 54.5 | 37.98 | 0.06 | 0 | 0.11 | 80 | 20 | 0 | 0 | 0 | |
| II | 67.08 | 32.92 | 0 | 0 | 0 | 80 | 20 | 0 | 0 | 0 | |

2)Preparatory Stage

| **Class** | Learning Attainment of Students for the year 2025 - 2026**(% of Students**) | | | | | | Target for the year 2026- 2027**(% of Students**) | | | | | | Remarks |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | 90% and above | 75%-89% | 60%-74% | 45%-59% | 33%-44% | Below 33% | 90% and above | 75%-89% | 60%-74% | 45%-59% | 33%-44% | Below 33% | |
| III | 28.78 | 45.0 | 02.0 | 0.37 | 0.25 | 0 | 60 | 20 | 20 | 0 | 0 | 0 | |
| IV | 32.93 | 28.04 | 29.26 | 0.97 | 0 | 0 | 60 | 20 | 20 | 0 | 0 | 0 | |
| V | 55.56 | 58.02 | 0.86 | 0.06 | 0 | 0 | 60 | 20 | 20 | 0 | 0 | 0 | |

3) Middle Stage

| **Class** | Learning Attainment of Students for the year 2024 - 2025**(% of Students**) | | | | | | Target for the year 2026- 2027**(% of Students**) | | | | | | Remarks |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | 90% and above | 75%-89% | 60%-74% | 45%-59% | 33%-44% | Below 33% | 90% and above | 75%-89% | 60%-74% | 45%-59% | 33%-44% | Below 33% | |
| VI | 15.7 | 44.29 | 28.57 | 8.57 | 2.86 | 0 | 30 | 50 | 20 | 0 | 0 | 0 | |
| VII | 15 | 38.75 | 36.25 | 8.75 | 1.25 | 0 | 30 | 50 | 20 | 0 | 0 | 0 | |
| VIII | 30.49 | 43.9 | 17.07 | 8.54 | 0 | 0 | 35 | 15 | 20 | 0 | 0 | 0 | |

4) Secondary Stage

| **Class** | Learning Attainment of Students for the year 2025 - 2026**(% of Students**) | Target for the year 2026- 2027**(% of Students**) | Remarks |
|---|---|---|---|

| | 90% and above | 75%-89% | 60%-74% | 45%-59% | 33%-44% | Below 33% | 90% and above | 75%-89% | 60%-74% | 45%-59% | 33%-44% | Below 33% | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| IX | 41.56 | 27.27 | 18.18 | 3.89 | 0 | 9.09 | 50 | 30 | 20 | 0 | 0 | 0 | |
| X | 3 | 20 | 74 | 24 | 2 | | | | | | | | |
| XI | 7.69 | 38.46 | 30.77 | 19.23 | 0 | 3.84 | 20 | 50 | 30 | 0 | 0 | 0 | |
| XII | 1 | 10 | 7 | 2 | 0 | 0 | 30 | 35 | 35 | 0 | 0 | 0 | |

| S No. | CLASS | % of Students who obtained 75% and above marks |
|---|---|---|
| **1** | XI-XII | 50 |
| **2** | IX- X | 41.8 |
| **3** | VI-VIII | 63.4 |
| **4** | III- V | 71.5 |
| | | **% of Students who obtained grade "B" and above** |
| **5** | I-II | 98.63 |
| TOTAL | | |
| | | |
| | | |
| | | |

| LEARNING ATTAINMENT TEST **(SAFAL)** | |
|---|---|
| Class | **% of students obtained 75% and above** |
| CLASS 3 | **24.29** |
| CLASS 5 | **26.03** |
| CLASS 8 | **31.5** |
| | |

LEARNING ATTAINMENT TEST **(ORF)**

| CLASS | SUBJECT | WCPM between 0 - 14 | WCPM between 15 - 34 | WCPM between 35 - 53 | WCPM between 54 - 69 | WCPM > =70 |
|---|---|---|---|---|---|---|
| 3 | ENGLISH | 1 | 1 | 20 | 22 | 56 |
| **3** | HINDI | 4 | 5 | 12 | 23 | 56 |
| **4** | ENGLISH | 31 | 23 | 26 | 16 | 0 |
| 4 | HINDI | 1 | 1 | 16 | 81 | 0 |
| 5 | ENGLISH | 14 | 30 | 26 | 31 | 0 |
| 5 | HINDI | 4 | 10 | 28 | 58 | 0 |
| 6 | ENGLISH | 1 | 26 | 29 | 44 | 0 |
| 6 | HINDI | 1 | 23 | 28 | 49 | 0 |

| | | | | | | |
|---|---|---|---|---|---|---|
| 7 | ENGLISH | 10 | 33 | 33 | 25 | 0 |
| 7 | HINDI | 0 | 29 | 34 | 38 | 0 |
| 8 | ENGLISH | 11 | 35 | 33 | 21 | 0 |
| 8 | HINDI | 5 | 23 | 29 | 44 | 0 |

C) QUALITY OF RESULTS

**(i) EXAMINATION (Competitive)**

| **Admission for professional courses** | **JEE Mains** | **JEE Advance** | **NEET** | **IISER / NISER** | **CUCET** | **CLAT** | **NDA** | **OTHERS** |
|---|---|---|---|---|---|---|---|---|
| **No. of students Selected** | 1 | 0 | 0 | 0 | 3 | 0 | 0 | 0 |
| **Targets** | 5 | 1 | 1 | 0 | 3 | 1 | 1 | 1 |
| **Target for next session** | 5 | 1 | 2 | 0 | 3 | 1 | 1 | 2 |

**(ii) National Level Scholarship/ Talent Search Examinations**

| **Name of the Scholarship / Examination** | **NO** | **NO** | **NO** |
|---|---|---|---|
| **No. of students Appeared** | NO | NO | NO |
| **No of students Selected** | NO | NO | NO |
| **Target for next session** | | | |

**(iii) KV has registered on National Scholarship portal for Pre Matric & Post Matric Scholarships – Yes / No**

| | | | |
|---|---|---|---|
| **No. of students Registered** | **0** | | |
| **No of Students Received scholarship** | 0 | | |

**(D) - CO-CURRICULAR ACTIVITIES AS ON 31st MARCH 2026**

**a) Achievements in Sports* (Upload certificates of position holders)**

| NUMBER OF PARTICIPANTS | | | NUMBER OF POSITION HOLDER | | |
|---|---|---|---|---|---|
| **Regional level** | National Level | SGFI/Associations/Federation/KHELO INDIA (Open) | Regional level | National Level | SGFI/Associations/Federation/ KHELO INDIA (Open) |
| **45** | 10 | 3 | 16 | 0 | 0 |

**b) School level and cluster level participation (Total 10 points)**

| **Event** | **Number of events organized /inter house competitions** | **Percentage of Participants achieving benchmark** | **No of position holders** |
|---|---|---|---|

| | | | |
|---|---|---|---|
| **School level** | 25 | 25 | 95 |
| **Cluster level** | 3 | 2 | 2 |

**c) Participation in other competitions* (Upload certificates of position holders)**

| Event | Number of events the school participated | Number of Participants | No of position holders |
|---|---|---|---|
| **District level** | 5 | 38 | 2 |
| **State level** | 0 | 0 | 0 |
| **Others** | 0 | 0 | 0 |

**d) Health Checkup and Maintenance of Physical Health Profile (twice in a year)**

| | Status of Health checkup and follow up (% of completion) | Status of maintenance of Health card (% of completion) |
|---|---|---|
| **Primary** | 100 | 100 |
| **Secondary** | 100 | 100 |

**e) EBSB / KALA UTSAV ACTIVITIES* (Upload certificates of position holders)**

| NUMBER OF PARTICIPANTS | | | | NUMBER OF POSITION HOLDERs | | | |
|---|---|---|---|---|---|---|---|
| School level | **Cluster Level** | **Regional level** | **National Level** | **School level** | **Cluster Level** | **Regional level** | **National Level** |
| 65 | **20** | **1** | **0** | **20** | **18** | **0** | **0** |

**f) SCIENCE ACTIVITIES AND ACHIEVEMENTS* (Upload certificates of position holders)**

| AREA | NUMBER OF PARTICIPANTS | | | NUMBER OF POSITION HOLDER | | |
|---|---|---|---|---|---|---|
| | **Regional Level** | **KVS National** | **National Level** | **Regional Level** | **KVS National** | **National Level** |
| National Children Science Congress | **Not Conducted** | **Not Conducted** | **Not Conducted** | **Not Conducted** | **Not Conducted** | **Not Conducted** |
| RashtriayaBalVaigyanikPuraskar | **3** | **0** | **0** | **3** | **0** | **0** |
| INSPIRE AWARD Manak | **05 Participated** | **1( state level)** | **Not Conducted** | **05 Participated** | **1 Result awaited** | |
| Maths Olympiad (RMO/INMO/NMO) | **1** | **1** | **Still to conduct** | **1** | **1** | **Still to conduct** |
| YUVIKA | **0** | **0** | **0** | **0** | **0** | **0** |
| PRAYAAS | **2** | **2** | **0** | **2** | **2** | **0** |
| VIGYAN JYOTI | **0** | **0** | **0** | **0** | **0** | **0** |
| Others | **0** | **0** | **0** | **0** | **0** | **0** |

**g) Action taken by the school to promote scientific temper**

| Sl. No | Name of the activity (Activities performed under introduction of AI and other subjects as skill subject in Class VIII/maintenance of ATL lab and activities under it/Celebration of National Science Day etc) | Percentage of students participated -100% |
|---|---|---|
| | National and International Activity if Any – YUVIKA | 2 Students |
| | Skill Education in Class X -AI | 74 Students |

**h) BHARAT SCOUT & GUIDE ACHIEVEMENTS*(Upload certificates of qualifiers)**

| Sl. No | Number of participants appeared for given stage(level) | | | Number of participants qualified in the stage (certificate awarded) | | |
|---|---|---|---|---|---|---|
| | **RashtrapatiPurashkar/Golden Arrow** | **RajyaPurashkar/ChaturthCharan** | **Tritiya Sopan/Tritiya Charan** | **RashtrapatiPurashkar/Golden Arrow** | **RajyaPurashkar/ChaturthCharan** | **Tritiya Sopan/Tritiya Charan** |
| Scout & Guides | **2** | **3** | **5** | **2** | **3** | **5** |
| Cub & Bulbul | **8** | **6** | **8** | **8** | **6** | **8** |

**i) TARUNOTSAV**

| S.NO | Name of the activity | No. of students trained | Remarkable achievements if any |
|---|---|---|---|
| 1 | **Spoken English** | **15** | |
| 2 | **Computer Programming** | **15** | |
| 3 | **Basic of Science** | **15** | |

**(E) -OTHER REMARKABLE ACHIEVEMENTS (In 100 words)**

**1. One student won gold medal in Archery (U-17) at National Level.**
**2. Two students selected and participated in ISRO YUVIKA program.**
**3. Two students stood first in district in Veer Gatha Project**
**4. Two students Appeared in Rashtrapati award final exam. Result awaited**
**5. Two Students won cash prize in state level BIS**
**6. One student selected for INMO Mathematics Olympiad**

**(F) -Status of Foreign & Regional Language:**

| **S.NO** | **NAME OF THE LANGUAGE** | **NO. OF STUDENTS ENROLLED FOR THE LANGUAGE** | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | VI | % of students | VII | % of students | VIII | % of students | IX | % of students | X | No of students certified | XI | % of students | XII | No of students certified |
| | NA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**(2.2)- PLANNING FOR THE YEAR (2026-27)**

**(A) -Strategic goals and plan for expected improvement of quality & quantity of result for 2025-26**

| Class | Enrollment | | Pass % | | PI | | Strategies / Plan of Action | Remarks |
|---|---|---|---|---|---|---|---|---|
| | | | **Achieved (2025-26)** | **Target (2026-27)** | **Achieved (2025-26)** | **Target (2026-27)** | | |
| | **Previous Session (2025-26)** | **Current Session (2026-27)** | **Previous Session** | **Current Session** | **Previous Session** | **Current Session** | | |
| **XII (Sc.)** | 25 | 29 | 100 | 100 | 73.5 | 75 | *Special attention to slow bloomers<br>* extra classes | |
| **XII (Comm.)** | 0 | 0 | NA | NA | NA | NA | NA | |
| **XII (Hum.)** | 0 | 34 | NA | 100 | NA | 75 | | |
| **X** | 71 | 72 | 100 | 100 | AWAITED | 75 | *Parents support through PTM<br>* Providing self prepared study materials | |
| **XI (Sc.)** | 38 | 40 | 86.84 | 100 | - | - | *Continuous motivation<br>* Rigorous practices by slip test & monthly tests | |
| **XI (Comm.)** | 0 | 0 | NA | NA | NA | NA | NA | |
| **XI (Hum.)** | 40 | 40 | 87.5 | 100 | | | | |
| **IX** | 81 | 80 | 92.6 | 100 | | | *Improving attendance | |

**(B) -**

**(i) Vidyalaya level workshops to be planned for all teachers(Including online workshops):**

| **Short duration workshops to be organized at Vidyalaya level** | **Strategies** | **Target** | **Expected Achievement** | **Remarks** |
|---|---|---|---|---|
| **Content enrichment through Demonstration/Meeting/ seminars in concerned subjects** | Meeting/ seminars | Content enrichment | Improving skills | |
| **21st century Skills** | Demonstration | **project based** | 21st century Skillsdevelopment | |

| | | | | |
|---|---|---|---|---|
| | | **learning, design thinking** | | |
| **Life Skills/Adolescent Education programme/Gender sensitization** | seminars | Update regarding issues | Improving skills | |
| **Pedagogical practices-experiential learning/socio emotional learning, sports/arts integration/Multidisciplinary Approach/CBE/Digital pedagogy and blended learning** | seminars | To improve effectiveness of teaching-learning | Improving skills | |
| **Safety, Rights and security of children/POCSO Act/RTE Act** | Seminars / Meeting | To ensure safety / related issues | Update about issues | |
| **Inclusive and Equitable Education** | Meeting | Discussion | Update about issues | |
| **Workshop for planning the TLM/Activity and graded assignments/Question Bank** | Motivation to teachers during Vidyalaya meetings | Quality evaluation | Qualitative analysis of learning outcomes | |
| **To familiarize teachers with the spirit and content of NCF and Recommendations of NEP** | Seminar. Training | To improve effectiveness of teaching-learning | Update about issues | |
| **To familiarize teachers with the curriculum documents and support material brought out by CBSE** | Training | Content enrichment | Update about issues | |
| **To familiarize teachers with the curriculum documents and support material brought out by NCERT Like Learning Outcomes & Exemplar** | Use of back to basic concepts in preparing assignments and home work | To improve effectiveness of teaching-learning | Improving basic skills among students | |
| **Induction program for newly recruited staff member at Vidyalaya level** | Seminar | Brief knowledge about KVS | Familiarize about organization | |
| **Any other training - Joyful learning** | Activity/month wise | To prepare students for joyful learning | Improvement in Science, English and Math | |

**(ii) Workshops for capacity building**

| Name of the Workshop | Name of teacher | Designation / Subject | Area of concern | Strategies |
|---|---|---|---|---|
| Training session organized including contractual teachers | All teachers | All Subjects | ACADEMIC | as per requirement |
| | | | | |

(iii) Teachers' Achievements*(Upload relevant documents)

| Name of the Teacher | Achievements |
|---|---|
| Sh. Ishwar Lal Jal PGT(Bio) | Participated in India International Science Festival at Guwahati(30 Nov. -3 Dec 2024) |
| Sh Vimal Kumar PGT ENG | Produced highest PI 87.5 in XII E<br><br>ng in Jaipur Region |
| | |

(iv) Expected Co-curricular activities for2026-27 (Current Session):

| Activities | Planned Targets/ Date of completion | Actual Date of Completion | Remarks/ Shortfall (if any) |
|---|---|---|---|
| Investiture ceremony | AUG-2026 | | |
| Finalization of CCA schedule | APRIL 2026 | | |
| Value Education Programme/Awakened Citizen Programme | NOV 2026 | | |
| School Annual Day/ Sports Day | NOV 2026 | | |
| Educational Excursions | NOV 2026 | | |
| Adventure Activities | Dec 2026 | | |
| Health Checkup of Students | SEP 2026 | | |
| National Adolescence Education Programme | APRIL 2026 | | |
| Library Week | NOV 2026 | 14-20 NOVEMBER | |
| Book Fair | SEP 2026 | 12.09.2026 TO 26.09.2026 | |
| EBSB /KALA UTSAV | Oct 2026 | | |
| Art Exhibition | Aug 2026 | | |
| Bal Mela (Under NIPUN) | Nov 2026 | | |
| Club Activities- Eco Club, Democracy Club, Standard Club etc. | DEC 2026 | | |
| RBVP | Nov 2026 | | |
| National Children Science Congress | Nov 2026 | | |
| Publication of Vidyalaya Patrika | Dec 2026 | | |
| News Letter | QUARTERLY | | |
| Scout & Guide Activities: | | | |
| 1. Pratham Sopan Test | | | July |

| | | | |
|---|---|---|---|
| **2. Dwitiya Sopan Test** | Dec 2026 | | |
| **Cub & Bulbul Activities:** | Jan 2027 | | |
| **1. PrathamaCharan** | July 2026 | | |
| **2. DwitiyaCharan** | Dec 2026 | | |
| **3. Tritiya Charan** | Jan 2027 | | |
| **Any Other** | | | |
| | | | |

**(v) COMPENSATION OF ACADEMIC LOSS PROGRAMME (CALP)**

| S.No | Class | No. Of Programmes organized | Activities Planned |
|---|---|---|---|
| | EACH CLASS | REMEDIAL MEASURES TAKEN | AS AND WHEN REQUIRED |
| | | | |
| | | | |

**(vi) PUSTAKOPAHAR**

| No of Books Gifted by the students | No of Books taken by students |
|---|---|
| **182** | 145 |
| | |

**(vii) NCC**

| Wing (Army/Navy/ Airforce) | No. of Troops | No of Students |
|---|---|---|
| **JW ARMY** | **1** | **25** |

**(viii) NSS**

| Teacher Head | No of Students | |
|---|---|---|
| **0** | **0** | |

**(ix) SCHOOL BAND Type of School Band**

| School Band | |
|---|---|
| Teacher Head | No. of Students Trained |
| **0** | 0 |

**(x) ACTIVITIES PLANNED/TARGET FOR NATIONAL/REGIONAL/CLUSTER LEVER PARTICIPATION 2026-27**

| Activities | Percentage of participants at school Level | No. of students targeted for selection to higher level | | |
|---|---|---|---|---|
| | | Cluster | Regional | National |
| **Maths Olympiad** | 20 | | 20 | |
| **National Children Science Congress** | 6 | - | 6 | 1 |
| **RBVP** | 9 | 5 | 5 | 5 |
| **INSPIRE AWARD-Manak** | 20 | 5 | 5 | 5 |
| **YUVIKA** | 50 | - | | 2 |
| **PRAYAAS** | 20 | 5 | 5 | 5 |
| **VIGYAN JYOTI** | 10 | 2 | 2 | 2 |
| **JIGYASA** | 10 | 2 | 2 | 2 |
| **EBSB** | 50 | 10 | 5 | 5 |
| **Kala Utsav** | 50 | 10 | 5 | 5 |
| **Youth Parliament** | - | - | - | - |
| **Games & Sports:** | | | | |
| **Name of the Event** | **Percentage of participants at school Level** | **No. of students targeted for selection to cluster level** | **No. of students targeted for selection to Regional level** | **No. of students targeted for selection to National level** |
| **Archery, Badminton Shooting, Zudo Skating, boxing Atheletics, Tenis** | 30 | -<br>- | 30 | 15 |
| | | | | |
| **Scout & Guides** | Pravesh 10 | Golden Arrow 10 | RajyaPuraskar 8 | RashtrapatiPuraskar 4 |
| | | | | |
| **OTHERS (Mention any sports, cultural, science, international event etc outside KVS) (Science Olympiad, Cyber Olympiad, Green Olympiad, IGBC Green building contest etc)** | Percentage of participants at school Level | Percentage of participants at _____ Level(Fill the appropriate level) | Percentage of participants at _____ Level(Fill the appropriate level) | Percentage of participants at _____ Level(Fill the appropriate level) |
| | | | | |

## 3- ADMINISTRATION & FINANCE

| S No | Activity/Programme | Planned achievement targets | Expected date of completion | Actual Date of Completion/ Actual achievements/ Status Report |
|---|---|---|---|---|
| **1** | Maintenance of Records | Every Month | | |
| **1.1** | Service Books with entries like service verification, leave entries, EWS, increments ,GPF nomination etc. | Every Month | | |
| **1.2** | No of cases pending<br>i) Probation Reports<br>ii) Confirmation Cases<br>iii) Senior/Selection Cases<br>iv) Leave in conjunction with vacation & Breaks | NIL | | |
| **1.3** | Staff attendance Register with Leave entries | Every Month | | |
| **1.4** | Staff Sanction Proposals for upgradation/Additional Section Etc.(As per CCEA Approval 2 Section KVs) | Feb 2026 | | |
| **1.5** | Antecedent verification & Police verification of all employees posted in the vidyalaya | As per requirement | | |
| **1.6** | Verification of Caste Certificates | As per requirement | | |
| **2** | **Selection of staff for contractual appointments** | Feb / March 2026 | March 2026 | 18,19 March 2026 |
| **3** | Vidyalaya Management Committee/ Vidyalaya Executive Committee Meetings | Aug, Dec 2026, Feb 2027 | | |
| **4** | CBSE Affiliation | June 2026 | | |
| **5.1** | Class Attendance Register and data of Fee collection | Every Month | | |
| **5.2** | Students Admission & TC issue register | Every Month | | |
| **5.3** | Status of Grants/Scholarships for eligible students (SC/ST/OBC(NCL)/OBC/) etc. | - | | |
| **6** | Construction Works: | - | | |
| | i) Maintenance & Repairs | - | | |
| | ii) Development work | - | | |
| | iii) Colouring/White washing of school building and staff quarters, etc. | - | | |
| | iv) Proposal for additional class room | | | |
| **7** | Transfer of land/execution of lease deed etc. if required | - | | |
| **8** | Annual stock verification/ condemnation & Disposal of condemnation | March 2026 | 31.03.2026 | 29.03.2026 |

| | | | | |
|---|---|---|---|---|
| | Article | | | |
| | i) Disposal of e-waste through District e-waste proposal and auction of Condemned articles | - | | |
| **9** | Preparation of Vidyalaya Asset Register/ Maintenance of Stock Register | March 2026 | 31.03.2026 | 29.03.2026 |
| **10** | Financial Management | | | |
| | i) Budget proposals | July 2026 | | |
| | ii)Revised Estimates | July 2026 | | |
| | iii)Rectification if any | | | |

| | | | | |
|---|---|---|---|---|
| **11** | **Rajbhasha Implementation** * (Upload Rajbhasareopors in single file) | | | |
| | Activity | Target Date | Actual Date of Completion | Remarks |
| | Timahi Meetings | 04/07/2025 | 04/07/2025 | |
| | Installation of Bilingual Sign Boards | JULY 2025 | 10 JULY 2025 | |
| | Installation of Achievement Boards (Bilingual) | AUG 2025 | 10 JULY 2025 | |
| | Installation of Incumbency Boards (Bilingual) | AUG 2025 | 10 AUG 2025 | |
| | Availability of bilingual rubber stamps | 30/06/2025 | 21/06/2025 | |
| | Report sent to RO for all Meetings | Quarterly | Quarterly | |
| | Reports Sent to TOLIC/ Official Language Site | Quarterly | Quarterly | |

**12. Correspondence in Hindi**

| Target for the year 2025-26 in % | Achievement in % |
|---|---|
| 100 | 99 |
| | |

**13. Audit of school accounts**

| Activity/Programme | Total Paras Pending at the beginning of the year | Expected Date of Settlement | Actual No. of Paras Settled | Remarks |
|---|---|---|---|---|
| **Audit Paras**<br>**(A) Internal Audit Para** | NIL | NIL | NIL | |
| **(B) A G Audit Para** | NIL | NIL | NIL | |

**14. Disposal of Court cases/RTI queries**

| No. of Cases/queries | Subject of litigation/query | Current Status | Remarks |
|---|---|---|---|
| **NIL** | | | |

## 4- BENEFICIARY SATISFACTION ( COMMUNITY PARTICIPATION )

### (A) - FOR STUDENTS

Student Council Meetings (Meetings to be conducted before staff meeting for the month)*(Upload Photographs and minutes of meeting

| Sl No | Date of Meeting | Main points discussed | Follow up/Action taken |
|---|---|---|---|
| 1 | 31.07.2025 | Discipline, Academic, Student issues | Regular interaction with member of council. |
| | | | |
| | | | |
| | | | |

### (B) - FOR TEACHERS

| Sl No | Opportunities for teachers to voice out concerns/Committees to redress teachers' grievances | No of meetings | Main points discussed | Follow up/Action Taken |
|---|---|---|---|---|
| 1 | Staff Meetings | 15 | General issues | resolved |
| 2 | ICC | 4 | - | - |
| | | | | |

### (C) -FOR PARENTS

Is visiting hour specified for parents? Yes During working hours

Whether suggestion/complaint /Gratitude box maintained? Give details Yes Issues being resolved regularly

Whether separate mail id is maintained for taking parents' suggestions/complaints? No

Number of PTMs conducted

| Sl.No | Type of meeting | Details of Meeting [Specify classes, date of meeting, purpose etc] | Action Taken/Remarks |
|---|---|---|---|
| | Class PTM | 03.08.25(class 1 to 12),03.09.25(Class 11) ,29.10.25 (Class 1 to 12) ,25.01.26(Class 1 to 12) ,21.03.26(Balvatika) ,27.03.26(Class 1 to 11) | Result and performance analysis after PT1, PT2, HY and Session Ending Exam |
| | PTA | - | 03.08.25 , 29.10.25 |
| | Parent Advocacy programmes | 03.08.24 , 29.10.24 | 03.08.25 , 29.10.25 |
| | Parent awareness meetings | 29.10.25(All Classes) | Progress of students, reading comprehensions , limited use of mobile |
| | Any other | | |

**(D) - FOR COMMUNITY**

| Sl. No | ProgrammeOrganised | Date of conduct | Target group | Brief description |
|---|---|---|---|---|
| | Skill hub | NA | | |
| | ATL outreach programmes | NA | | |
| | | | | |

**(E) - Plan to encourage Community & Social Services by the students**

| Program/ Campaign | Objective of Program/ Campaign | Target Area/ Population | Resources required |
|---|---|---|---|
| **SwachhtaPakhwada** | Clean India | School Campus ,Home | General equipments |
| **EkPed Ma KeNaam** | Green India | School Campus | Plant |

**(F) - Plan for Sharing facilities/ resources with less developed school**

| Program/ Campaign | Objective of Program/ Campaign | Target schools | Resources required |
|---|---|---|---|
| **Visit of KV by Neighboring school students** | Sharing Community / ideas | Neighboring school | |

**(G) -ALUMNI * (Upload photograph of activities)**

- **Outstanding Alumni** (Alumni who has recognition at local/state/National/International level in different fields-Cultural, Technical, scientific, medicine, political, administrative etc) – only prominent members restricted to only 10
- Whether alumni association is constituted? Yes
- Number of Activities Organized (2025 - 2026): 1
- Number of Classes/ Sessions taken by Alumni (2025 - 2026):1
- Activities Planned under Alumni (2026 – 2027) :2
- Any other contribution by Alumni in the Vidyalaya: Sharing experience of Board Exams

**(H) -EFFICIENT RESOURCING AND EFFECTIVE GOVERNANCE THROUGH SCHOOL COMPLEXES/CLUSTERS**

| S No | Area | Activity Planned | Achievement |
|---|---|---|---|
| **1** | Sharing of Teachers/Resources/Contribution to cluster | Escorting of students | |
| **2** | Academic/Sports/arts/crafts events | Distribution of study material | |
| **3** | Improved support for children with special needs | - | |
| **4** | School as "SamajikChetna Kendra" | | |

**(I) -Activities under Vidyanjali**

| Type of contribution done by volunteer | Name and other details of the volunteer | Details of contribution done (services/activities/sponsorship/assets/material/equipment/M&R work done) |
|---|---|---|
| Contribution in Generic Level services/activities | **UBI Hanumangarh<br>Teachers<br>Parents** | **Painting of Boundary wall** |
| Contribution in **Sponsorship activities** | | |
| | | |
| ***Contribution of assets/material/equipment*** | **ShCharanjeet Singh** | **Floor cleaning Machine of Rs 1.5 lakh** |

## 5- INCLUSIVE PRACTICES

### (A) Detail of Admission

| Category | No of application received (2026-27) | No of admissions granted | Admissions to (Specify class) | REMARKS |
|---|---|---|---|---|
| **RTE** | 189 | 20 | Balvatika-1 , 1 | |
| **DA (CWSN)** | -1 | -1 | -1 | |
| **MINORITIES** | - | - | - | |

**(B) - Facilities offered for CWSN* (upload photograph(s) – one of each)**

| Type of facility | Description | Whether functional? | Whether adequate? | Remarks |
|---|---|---|---|---|
| **Ramp to the ground floor** | Yes | Yes | Yes | |
| **Ramp to the first floor** | Yes | Yes | Yes | |
| **Wheel chair** | Yes | Yes | Yes | |
| **Sign board** | Yes | Yes | Yes | |
| **Wash rooms** | Yes | Yes | Yes | |
| **Furniture** | Yes | Yes | Yes | |
| **Sports facilities offered** | Yes | Yes | Yes | |
| **Academic resources offered** | Yes | Yes | Yes | |
| **Any other support offered** | | | | |

**(C) - Whether special educator is appointed / engaged? Yes**

**(D) - Whether different assessment strategies are devised for CWSN cases as per the requirement? Yes**

**(E) - Details of awareness programs and programs for empowerment done.**

| Sl No | In house awareness programs conducted for empowerment of : | Brief description | Follow up/Remarks |
|---|---|---|---|
| | Teachers | Discussion during staff meeting | |
| | Parents | Interaction with parents during PTM | |

| | | | |
|---|---|---|---|
| | Students | Various activities during morning assembly ,Class, CCA period | |

**SUMMARY**

| Sl.No. | CBSE SQAA | | KVS ASSESSMENT TOOL | |
|---|---|---|---|---|
| | **DOMAIN** | **WEIGHTAGE** | **DOMAIN** | **WEIGHTAGE** |
| 1. | SCHOLASTIC PROCESSES | 25% | SCHOOL PLANT | **20 %** |
| 2. | COSCHOLASTIC PROCESSES | 15% | ACADEMIC | **40%** |
| 3. | INFRASTRUCTURE | 10% | SCHOOL ADMINISTRATION, MANAGEMENT & GOVERNANCE, LEADERSHIP | **6.5 %** |
| 4. | HUMAN RESOURCES | 10% | FINANCE | **4.5 %** |
| 5. | INCLUSIVE PRACTICES | 10% | STAKEHOLDER SATISFACTION AND AUDIT/ACTIVITIES ORGANISED UNDER COMMUNITY PARTICIPATION | **10 %** |
| 6. | MANAGEMENT AND GOVERNANCE | 10% | INCLUSIVE PRACTICES | **10 %** |
| 7. | LEADERSHIP | 10% | GRACE POINTS | **8%** |
| 8. | BENEFICIARY SATISFACTION | 10% | OVER ALL OBSERVATION BY AC/DC IN THE LIGHT OF THE CONSTRAINTS FACED BY THE VIDYALAYA | **1%** |

## Links for uploading documents through Google drive

1. Affiliation No. (Upload affiliation Letter issued by CBSE)
2. Name of The Chairman*(Upload list of VMC Members approved by KVS RO)
3. Staff Sanctioned* (Upload staff sanction letter from KVS)
4. Achievements in Sports* (Upload certificates of position holders)
5. Participation in other competitions* (Upload certificates of position holders)
6. EBSB / KALA UTSAVACTIVITIES/(Upload certificates of position holders)
7. Science Activities and Achievements * (Upload certificates of position holders)
8. Bharat Scout & Guide Achievements*(Upload certificates of qualifiers)
9. Building Plan:* (Upload photographs -one each)
10. Assets (Music) (Upload photographs –max. two)
11. Medical Room Facilities *(Upload photographs –max. two)
12. Suggestion Box/Student gratitude Box* (Upload photographs max. two)
13. Safety Plan* (Upload photographs –one of each)
14. Emergency Supplies/ Facilities* (Upload photographs –one of each)
15. School Staff Training/Mass Drill:* (Upload photographs –one of each)
16. Mandatory Certificates* (Upload photographs - each)
17. Teachers' Achievements* (Upload relevant documents)
18. Rajbhasha Implementation * (Upload Rajbhasha reports in single file)
19. Alumni * (Upload photograph of activities)

20. Facilities offered for CWSN* (upload photograph(s) – one of each)
21. Student Council Meetings *(Upload Photographs and minutes of meetings)
22. Any other Document(s)