

VIDYALAYA PLAN

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VIDYALAYA PLAN (2024-25) PART - A

1-VIDYALAYA PROFILE

1(A)-GENERAL INFORMATION

NAME OF THE VIDYALAYA	PM SHRI KV NO 3 VRDE AHMEDNAGAR	REGION MUMBAI	Type of BuildingA1/A/B/C/D/E	
SCHOOL CODE	1196	AFFILIATION NO.* (upload affiliation Letter issued by CBSE)	1100048	
YEAR OF ESTABLISHMENT	1992	SECTOR	CIVIL	
GEOGRAPHICAL LOCATION (COORDINATES)	LATITUDE – 19.03 LONGITUDE – 74.726	UDISE No.	27260500406	
AREA (Built up in meter square)	2625 sq m	TOTAL AREA (Built up in meter square)	33269.20 sq meters	
ADDRESS OF THE VIDYALAYA	VAHAN NAGAR, NEAR ARANGAON,	CONSTITUENCY OF THE VIDYALAYA	AHILYANAGAR	
e-Mail of the Vidyalaya	kvvrdenagar3@gmail.com	RURAL/URBAN	URBAN	
PM SHRI SCHOOL	YES / NO	IF YES, SANCTION YEAR		
NAME OF THE PRINCIPAL	SH BALASAHEB ANTON LONDHE	Landline (o)-0241- 22995823,22,2 Landline (R)- 0241- 22995821 Mobile-9421383410 E-mail-balondhe@gmail.com	4,25	
DATE OF JOINING IN	PRESENT KV-19/08/2023	PRESENT POST- 01/01/2016		
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	MS APARNA AS	SHOK DHIRDE, PGT (COMPUTI Mobile No. 7083190775	ER SCIENCE)	
NAME OF THE CHAIRMAN* (Upload list of VMC Members approved by KVS RO)	Sh GRM RAO, DIRECTOR VRDE LIST OF VMC MEMBERS – CLICK HERE	Landline (o)-0241- 2548400 Landline (R)-02412548411		
ADDRESS OF THE CHAIRMAN OFFICE	VRDE CAMPUS, Vahan Nagar, AHILLYANAGAR			

1(B)(i) SCHOOL DATA (as on 31^{ST} December, 2024)

			(I)	ST	UDENTS	ENRC	DLMEN	NT POSI	TION				
PRIORITY CATEGORYWISE	I	II			III	I	V	V	•	VI		TOTAI	٠
BOYS	174	2			27	1	.1	57	7	0		271	
GIRLS	147	3			17	ļ	5	65	5	0		237	
	TOTAL												
SOCIAL CATEGORYWISE		SC			ST			OBC (C	CL)	OBC (NCL)		GEN	TOTAL
BOYS		35			13			0		74	-	149	271
GIRLS		44			12			0		67	-	114	237
	TOTAL												
COMMUNITY	HINDU	MUSLIM	SII	KH	CHRIST	IAN	BUD	DHIST	JAIN	ZOROAS	TRIAN	OTHER	TOTAL
BOYS	259	11	()	0			1	0 0			0	271
GIRLS	225	11	()	0			0	1 0			0	237
	TOTAL									<u> </u>			
DIVYANG/ STUDENTS WITH SPECIAL NEEDS (As per RPwD Act 2016, 21 identified disabilities)	ORTHOPE CHALLE		VI	VISUALLY CHALLENGED HEARING AUTISTIC OTHERS IMPAIRED					TOTAL				
BOYS	1				0			()	0		0	1
GIRLS	0				0			()	0		0	0
	TOTAL							•	•				508

	(II) TOTAL FRESH ADMISSIONS DURING SESSION: 2023-24												
PRIORITY CATEGORYWISE	I		II		III]	IV	V		VI		TOTAL	,
BOYS	26		0		5		2	10)	0		43	
GIRLS	17		1		5		4	13	3	0		40	
TOTAL	43	 	1	1	10		6	23		0		83	
SOCIAL CATEGORYWISE		SC			Č	ST		OBC (C	CL)	OBC (NCL)	C	EN	TOTAL
BOYS		8				2		1		11		21	43
GIRLS		7				1		1		22		9	40
TOTAL	-	15				3	•	2		33		30	83
COMMUNITY	HINDU	MUSLIM	SII	KH	CHI	RISTIAN	BUDI	DHIST	JAIN	ZOROAS	TRIAN	OTHER	TOTAL
BOYS	41	2	()		0		0	0	0		0	43
GIRLS	40	0	()		0		0	0	0		0	40
TOTAL	81	2		0		0		0	0	0		0	
	DENTS WITH ST er RPwD Act 2016 ied disabilities)			OPEDIC <i>A</i> LLENGI		VISUA CHALLE		HEAI IMPA		AUTISTIC	OT	HERS	TOTAL
BOYS				0		0		()	0		0	0
GIRLS				1		0		()	0		0	1
TOTAL				1		0		()	0		0	1
ADMISSIONS UNDER "RTE"			SC		ST		OH (NO		EWS / BPL	DA /	CWSN	TOTAL	
BOYS				2		2		2	2	1		0	7
GIRLS				3		1		ç)	0		0	13
TOTAL				5		3		1	1	1		0	20

1(B)(ii) STAFF POSITION

		STAF	F POSITI	ON											
Cadre	Staff Sanctioned* (Upload staff sanction letter from KVS)	In Position			Category wise				DIFFERENTLY ABLED						
		Male	Female	Third Gender	Total	SC	ST	OBC (CL)	OBC (NCL)	Minority	Gen/ Unreserved	ОН	VH	НН	Others
Principal		1	0	0	1	1	0	0	0	0	0	0	1	0	0
VP/Principal Gr.II		0	0	0	0	0	0	0	0	0	0	0	0	0	0
PGT		2	4	0	6	3	0	0	2	0	0	0	0	0	0
TGT		3	2	0	5	2	1	0	1	0	1	0	0	0	0
TGT (WE)		0	1	0	1	0	0	0	0	1	0	0	0	0	0
TGT (AE)		1	0	0	1	0	0	0	1	0	0	0	0	0	0
TGT (P&HE)		0	1	0	1	0	0	0	0	0	1	0	0	0	0
HM		0	0	0	0	0	0	0	0	0	0	0	0	0	0
PRT		3	4	0	7	3	0	0	2	0	2	0	1	0	0
PRT (MUSIC)		1	0	0	1	0	0	0	1	0	0	0	0	0	0
ASO		0	0	0	0	0	0	0	0	0	0	0	0	0	0
SSA		0	0	0	0	0	0	0	0	0	0	0	0	0	0
JSA		1	0	0	1	0	0	0	0	0	1	0	0	0	0
LIBRARIAN		0	1	0	1	1	0	0	0	0	0	0	0	0	0
SUB STAFF		0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hostel Staff		0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL		12	13	0	25	10	1	0	7	1	5	0	2	0	0

1(B)(iii)- Appointing/Engaging of Doctor, Nurses, Special Educator, Counsellors and Coaches (Sports, Performing arts etc.)

Sl. No	Post	Gender	Date of Appointment
1	Counsellor	Female	01/04/2024
2	Nurse	Female	15/07/2024
3	Doctor	NA	
4	Sports Coach	NA	
5	Special Educator	NA	
6	Vocational Instructor (for skill courses)	NA	
7	Any Other	NA	

1(C) - VISION, MISSION AND PLANNING OF THE VIDYALAYA

Sl. No	Activity/Programme	Planned achievement targets	Expected date of completion	Actual Date of Completion/ Actual achievements/ Status Report
1	Fixing vision and mission statements and a set of standard operating procedures.	Vision statement of the Vidyalaya: Believes in imparting knowledge or values and nurturing the talent, enthusiasm & creativity of students for seeking excellence through high-quality educational endeavors; Mission Statement of the Vidyalaya: 1) To cater to the educational needs by providing a common programme of education; 2) To initiate and promote experimentation and innovations in education in	Mission: 28/03/2025	30/03/2025

		_		
		collaboration with CBSE &		
		NCERT		
		3) To develop the spirit of		
		national integration and		
		create a sense of		
		"Indianness" among children.		
2	Fixing long term and short term plans	Long term Plan:		
	commensurate with its vision and	Digitization of School	30/03/2025	01/04/2025
	mission statement for institutional	Installation of Solar Panel		, ,
	planning.	Rain water harvesting in		
	parining.	School		
		Short term Plan:		
3	Promotion of innovation by	Under School Innovation		
	introducing creative methods and	Marathon 2 projects are		
	techniques that equip students and the	developed: -		
	institution with 21st century skills.	1) Pay for fuel what you get	30/11/2024	18/11/2024
	2200 6610002 9 510000	by students of class 7 & 8	, ,	, ,
		by students of class 7 & o		
		2) Class X th Students		
		working on project		
			30/11/2024	28/11/2024
		'Universal Interface for all	30/11/2021	20/11/2021
		Operating System including		
		Andriod.		
4	Any other project undertaken by the	Object detection Project		
	Vidyalaya	(Working Model) done by		
		class 8: in this Circuit		
		involved Arduino board,	15/10/2024	10/10/2024
		ultra-sonic sensor HC-SR04,		
		buzzer, battery, switch and		
		connecting wires. Block		
		coding is done in mBlock		
		software on Windows 10		
		Operating System under the		
		guidance of Ms Shefali,		
		TGT(WE)		

PART - B

1- INFRASTRUCTURE PLAN

(A) - Building Plan:* (Upload photographs -one each)

	Available in No.	Proposed / Expansion (2024-25)	Budget plan (2024-25)
Principal Room	01	NA	NA
Class Rooms			
Smart/e-Class Rooms	14	NA	NA
Physics lab	01	NA	NA
Chemistry lab	01	NA	NA
Bio lab	01	NA	NA
Jr. Science lab	00	01	
Geography Lab	00	NA	NA
Computer Lab	01	01	
Maths Lab	01	NA	NA
Digital Language Lab	00	01	
Social Science Lab	00	01	
Vocational Lab/Composite Lab	00	NA	NA
Yoga Room	01	NA	NA
Medical Room	01	NA	NA
Art Room	01	NA	NA
Resource Room	01	NA	NA
ATL LAB	00	01	
Music Room	01	NA	NA
Activity Room	00	NA	NA
Staff Room	01	NA	NA
Conference Hall / Auditorium	00	01	
Games & Sports Room	01	NA	NA
Library	01	NA	NA
Children's Park	01	NA	NA
Playgrounds	01	NA	NA
Garden	01	NA	NA
Science/ Maths Park	00	01	NA
Admin Office	01	NA	NA
Canteen	00	NA	NA
Hostel	00	NA	NA
Bathrooms: (Total)			
I. Boys	01	NA	NA
II. Girls	01	NA	NA

Toilets: (Total)			
I. Boys	07	NA	NA
II. Girls	08	NA	NA
Facilities for the disposal of sanitary items:			
I. Incinerator	02	00	
II. Vending Machine	01	00	
Green school initiatives:			
I. Herbal Garden	01	NA	NA
II. Kitchen Garden	01	NA	NA
III. Medicinal Garden	01	NA	NA
IV. Composting Pit/Vermicompost pit	01	NA	NA
V. Swachha Vidyalaya	YES		
implementation			
VI. Rain water harvesting, Water	00	01	NA
treatment			
VII. Availability of solar plant, Use of LEI	00	01	NA
lights			
Facilities for Promoting Inclusive Education (,	
i. Ramp	01	NA	NA
ii. Special Toilet	00	NA	NA
iii. Wheel Chair	01	00	
iv. Barrier free access	YES	NA	NA

(B) - Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
Dual Desk	207+ 54 donated=261	63	NIL
Single Desk	0	0	NIL
Teacher's Table	25	10	NIL
Teacher's chair	30	11	NIL
Almirah	26	6	NIL
Computer Table	20	15	NIL
Computer Chair	46	2	NIL
Lab Table	10	4	NIL
Lab Stools	28	15	NIL
Bed for Medical Room	2	0	NIL
Podiums	1	0	NIL

(C) - Assets (lab equipment (Value above Rs. 15,000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition (2024-25)
CHEMISTRY	YES	Gas Pipeline installation worth Rs 1,13704	a) 2 Exhaust Fan b) Installation of Safety rack for LPG Gas Cylinder outside chemistry lab
PHYSICS	YES	Kinderman AV 1500 eco projector slides	NIL
BIOLOGY	YES	NIL	NIL

(D) - Assets (IT Infrastructure) (Value above Rs. 15,000/-)

Articles	Available in No.	Proposed Procurement / Repair	Remark
		(2024-25)	
UPS 3.0 KVA	01	00	NIL
Desktop PC- ACER	19	40	NIL
Desktop PC-HP	05	00	NIL
Apple iPad Pro	10	10	NIL
LCD Projectors	14	00	NIL
Printers	05	00	NIL
Xerox machine cum printer	01	00	NIL
Air Conditioner	03	00	NIL
Ups	02	00	NIL

(E) - Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
1	Tables	08	10	NIL
2	Chairs	35	60	NIL
3	Almirah	6	00	NIL
4	Bookshelves	00	00	NIL
5	Interactive panel	00	00	NIL
6	Desktop Computers	01	04	NIL
7	Books in Hindi	23207	5300	NIL
8	Books in English	27294	1000	NIL

(F) - Assets (Music) (Upload photographs -max. two)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
1	Harmonium	2	0	NIL
2	Synthesizer (Key Board)	1	0	NIL
3	Tabla	1	0	NIL
4	Dholak	0	0	NIL
5	Congo	1	0	NIL
6	Flute	0	5	NIL
7	Voilin	0	0	NIL
8	Mouth organ	0	0	NIL
9	Khanjari	4	0	NIL
10	Dufflee	0	1	NIL
11	Miracus	0	0	NIL
12	Marching Triangle	1	0	NIL
13	Marching drum	3	0	NIL
14	Symbate	0	2	NIL
15	Jazz drum set	1	0	NIL
16	Any other - Tanpura electronic	1	0	NIL
	Ghungru 12 pairs	12 pairs	0	NIL
	Taal	1	0	NIL
	Electronic Drum set	1	0	NIL
	Dhol	1	0	NIL
	Varkari veena	1	0	NIL
	Bongo	1	0	NIL
_	Dholki	1	0	NIL

(G) - Assets (Workshop/Art & Craft/Sport) (Value above Rs. 15,000/-)

Department	Articles	Available in No.	Proposed Acquisition/	Remark
			Repair (2024-25)	
Work Experience / Skill	1) Sanitary napkin vending	01	00	NIL
Courses	machine Incinerator machine			
	with smoke control unit			
	2) Sanitary napkin Incinerator	01	00	
	machine with smoke control unit			
	3) Blue star water cooler			
		01	00	
Art & Culture	NIL	NIL	NIL	NIL
Sports	1) Mini Slide	01	01	NIL
	2) Arch swing	01	01	
	3) Crystal Maze	01	00	
	4) Roller Slide	01	00	
	5) Global Maze	01	00	
Gardening	NIL	NIL	NIL	NIL
Scout and Guide	NIL	NIL	NIL	NIL
Any other department	NIL	NIL	NIL	NIL

(H) - Assets (Office) (Value above Rs. 15,000/-)

Articles	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
NIL	NA	NA	NIL

(I) - Medical Room Facilities *(Upload photographs -max. two)

Facilities	Available in No.	Proposed Acquisition/ Repair (2024-	Remark
		25)	
First Aid Kit	01	03	NIL
Infrared Thermometer	00	01	NIL
Medical Bed	02	00	NIL
Wheel Chair	01	01	NIL
Almirah for Medicine	00	01	NIL
Stethoscope	01	00	NIL
Sphygmanometer	01	00	NIL
Glucometer	01	00	NIL
Sanitizer dispenser	01	00	NIL
Pulse oximeter	01	01	NIL
Stretcher	00	01	NIL
Oxygen Cylinder	00	01	NIL
Medical Examination Table	01	00	NIL
Eye Testing Drum	00	01	NIL
Others: Digital Weight machine	00	01	NIL

(J) - Suggestion Box/Student Gratitude Box* (Upload photographs max. two)

- 1. Whether the Suggestion Box is installed: YES
- 2. Whether the Suggestion Box is opened every week: YES
- 3. Whether the record is being maintained regarding suggestions: YES
- 4. The Action taken on Suggestions: Counselling of students, Proper Guidance regarding discipline etc.
- 5. Whether Gratitude Box is installed: YES
- 6. Whether the Gratitude Box is opened every week: YES

S. No	Suggestion	Action Taken
1	Arrange good furniture for staff and students	Requisition raised on GeM portal
2	Arrange Self Defense Training for students	Arranged Marshall Art training on 23/11/2024 for students of class 1 to 12
3	Arrange Vocational Education for 6 to 8 students	Arranged toy making session using clay and paper bag making workshop at
		school level

1.1- SAFETY & SECURITY

(A) -(i) Safety Plan* (Upload photographs -one of each)

Security features Installed	No. of articles/ Installed	Whether functioning or not	Location Where installed	Proposed new location for installation (2024- 25)	No. of articles required	*Date of refilling/ ** Backup period
Fire Extinguishers *	04	YES	Computer lab=1 Principal room=1 School Entrance =2	NA	00	08/07/2024
Fire Alarm	00	NA	NA	 Primary Wing Secondary/sr. secondary wing 	02	
CCTV Camera **	12	YES	Computer lab =1 Office=1 Staff Room=1 School Main Gate=1 Old Building Corridor=4 New Building Corridor=4	Library, departments and classes	10	
Public Announcement System	02	YES	1 near assembly stage and 1 in Activity Hall	NA	00	

(ii) Emergency Supplies/ Facilities* (Upload photographs -one of each)

Facilities	Existing Position	Proposed for Expansion (2024-25)	Article required
Sufficient Drinking Water points (taps etc.)	10	NIL	NIL
Water purifier & water coolers	03 sets	NIL	NIL
Emergency Lighting System	02	NIL	NIL
First Aid Kits	01	NIL	NIL
Emergency Evacuation Plan	01	NIL	NIL
Emergency Communication System	01	NIL	NIL
Water Tanks	20	NIL	NIL
Sanitation Supplies/ facilities for Disposal	02	NIL	NIL
Boundary wall/ Fencing	04	NIL	NIL
Exit/Entrance Gate	03 (1 main gate, 2 back	NIL	NIL
	gates)		
Display of Emergency Phone Numbers	YES DISPLAYED	NIL	NIL
Display of Vidyalaya Map	MAIN GAYE OF SCHOOL	NIL	NIL

(iii) Security Personnel/Conservancy staff

No. of Persons	Male	Female	Remark
03	00	03	

(B) - School Staff Training/Mass Drill:* (Upload photographs -one of each)

Training Area	No of Staff & Students Trained	Proposed Plan for training (2024-25)
A. Evacuation Drills	375	NA
B. Basic First Aid/ First Responder Skills	525	NA
C. Safety Training	325	NA
D. Use of Fire Extinguisher	510	NA
E. How to turn off electricity, water and gas	380	NA
F. Psychological First Aid		NA
G. Other: Session on Cardiopulmonary resuscitation	350	NA
(CPR)		

(C) - MANDATORY CERTIFICATES* as per CBSE Affiliation norms (Upload photographs - each)

Sl. No.	Certificates	Date of Issue	Valid Till
1	Fire safety certificate	22/07/2024	18/07/2025
2	Building safety certificate	Under Process	Under Process
3	Water and sanitation certificate	27/12/2024	

(D) - SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader (24-25)	Members with Designation	Contact Details
1.	Child Rights Protection Cell / POCSO	Mr B A Londhe, Principal	1 Mr D V Dhaktode, PGT(Bio)	8275201416
	Committee (As per NCPCR)		2 Mrs Vrushali Kochewad, PGT(Eng)	9890354197
			3 Mrs Chaya Lad, NGO Member	7070554177
			4 Mrs Piyusha Mulay, Counsellor	9284751462
			5 Mrs Pradnya Wakode, Librarian	9284751462
			6 Sanskar Dingre class XII	9890675445
			7 Puja class XII	9090075445
2.	Evacuation Team/ School Disaster	Mr B A Londhe, Principal	1 Mr Mahipal Meena F.O. Savitri	
	Management Committee/ Search & Rescue Team (As per NDMA Act)		Kumar Meena of class 8 A	
	resear ream (18 per 148 Militae)		2 Mr Pravin Bothe F.O. Atharv	
			Bothe of class 7 A	
			3 Ms Shefali Parveen, TGT(WE)	9214941541
			4 Mrs Radhika Karle, Nurse	7972654533
3.	First Aid & Medical	Mr D V Dhaktode, PGT(Bio)	1 Mrs Sonia, TGT(P&HE)	8689028501
	Team		2 Ms Prashasti Gupta, TGT(Sci)	8948508299
			3 Mrs Radhika Karle, Nurse	7972654533
4.	Team for monitoring Implementation of	Mr B A Londhe, Principal	1 Mrs Sagita Shelar, PRT	8999081157
	facilities for Inclusive and equitable education, facilities for SEDG's (As per		2 Mr Prashant Zende, PRT	9730110333
	RPwD Act)		3 Mrs Piyusha Mulay, Counsellor	9284751462
5.	Internal Complaint Committee (ICC)	Mr B A Londhe, Principal	1 Mrs Vrushali Kochewad, PGT(Eng)	9890354197
	(As per directions of KVS HQ)		2 Mr D V Dhaktode, PGT(Bio)	8275201416
			3 Mrs Sangita Shelar, PRT	8999081157
6.	Grievance Redressal Committee	Grievance Redressal	Grievance Redressal Committee	
		Committee for Student:	for Student:	
			1 Mrs Anita Saharan,PGT(Chem)	8349915061

	2 Mrs Sangita Shelar, PRT	8999081157
	3 Mrs Piyusha Mulay, Counsellor	9284751462
	4 Saskar Dingre of class 12	
	5 Puja of class 12	
Grievance Redressal	1 Mr B A Londhe	9421384310
Committee for Teacher:	2 Mr D V Dhaktode	8275201416
	3 Mr Nitin Bagade	8308742425
	4 Sanskar Dingre of class 12	
	5 Puja of class 12	

2- ACADEMIC

(2.1)- ACHIEVEMENTS AS ON 31st March, 2024 (A) - Curricular Achievements

(12)	Е	EXAMINATION (CBSE) (FOR LAST RESULT DECLAIRED BY CBSE)											
CLASSES	Enrollment	Appeared	Passed	Pass %	PI	% of students getting 90% and above marks	% of students scoring marks between 75%- 89%	% of students scoring marks between 60%- 74%	Name of position Holders				
XII (Sc.)	07	07	07	100	67.14	0	03	04	I SANKET BHAPKAR II DURVA JITENDRA DEOKAR III SANIYA				
X	51	51 EXAMINAT	48 ON (Hor	94.11	65.63	07	19	13	I MEHEK AZAD BEG II Harsha Damade III Neha Vinayak Bhopate				
				-/									
XI (Sc.)	13	13	13	100		0	4	3	I SANSKAR DINGRE II PUJA II SAMRUDDHI WAYKAR III TEENA CHHAJLANI				
IX	51	51	45	88.23		5	14	13	I ARPITA SHAMRAO VARPE IIAVDHOOT ROHIT MORE III DRISHTI SAHU				

(B) THE LEARNING ATTAINMENT OF STUDENTS & TARGET

1) Foundational Stage

Class	Learning Attainment of Students for the year 2023 - 2024 (% of Students)					Target for the year 2024 - 2025 (% of Students)					Remarks
	A+	A	В	C	D	A+	A	В	C	D	
	Grade	Grade	Grade	Grade	Grade	Grade	Grade	Grade	Grade	Grade	
I	5	22	11	0	0	12	21	25	17	0	
II	7	15	14	5	0	6	24	11	2	0	

2) Preparatory Stage

Class		Learning Attainment of Students for the year 2023 - 2024 (% of Students)					Target for	Target for the year 2024 - 2025 (% of Students)					Remarks
	90% and	75%-	60%-	45%-	33%-	Below	90% and	75%-	60%-	45%-	33%-	Below	
	above	89%	74%	59%	44%	33%	above	89%	74%	59%	44%	33%	
III	2	27	8	3	1	0	7	18	6	9	0	0	
IV	6	31	8	9	2	2	7	25	8	1	0	0	
V	10	29	12	7	0	0	14	15	15	10	0	0	

3) Middle Stage

Class	Learning Attainment of Students for the year 2023 - 2024 (% of Students)						Target for the year 2024 - 2025 (% of Students)						Remarks
	90% and	75%-	60%-	45%-	33%-	Below	90% and	75%-	60%-	45%-	33%-	Below	
	above	89%	74%	59%	44%	33%	above	89%	74%	59%	44%	33%	
VI	4	14	18	10	0	1	5	20	20	10	0	0	
VII	1	10	15	11	4	0	5	20	10	12	0	0	
VIII	2	20	17	7	1	0	5	25	14	1	0	0	

4) Secondary Stage

Class	Learning	Attainmer	nt of Stude	ents for th	ne year 20	23 - 2024	Target for	the year	2024 - 2025	6 (% of St	udents)		Remarks
	(% of Students)												
	90% and	75%-	60%-	45%-	33%-	Below	90% and	75%-	60%-	45%-	33%-	Below	
	above	89%	74%	59%	44%	33%	above	89%	74%	59%	44%	33%	
IX	5	14	14	11	5	2	5	15	10	11	5	0	
X	7	20	12	9	0	3	10	15	10	4	5	0	
XI	0	4	3	6	0	0	2	3	3	1	0	0	
XII	0	4	3	0	0	0	2	5	3	0	0	0	

S No.	CLASS	% of Students who obtained 75% and above marks
1	XI-XII	40.00
2	IX- X	45.09
3	VI-VIII	42.50
4	III- V	66.87
		% of Students who obtained grade "B" and above
5	I-II	31.64
TOTAL		

		LE	EARNING ATTAINMENT	TEST (SAFAL)							
Class		% of students obtained 75% and above									
CLASS 3					50						
CLASS 5					50						
CLASS 8					56						
		I	LEARNING ATTAINMEN	IT TEST (ORF)							
CLASS	SUBJECT	WCPM	WCPM	WCPM	WCPM	WCPM					
		between 0 - 14	between 15 - 34	between 35 - 53	between 54 - 69	> = 70					
3	Hindi	2	10	10	7	10					
4	Hindi	3	10	10	10	6					
5	Hindi	2	7	15	15	15					
6	Hindi	0	4	16	17	18					
7	Hindi	0	3	10	20	14					
8	Hindi	0	10	15	10	10					
3	English	1	2	12	18	6					
4	English	1	3	13	15	7					
5	English	0	2	15	25	12					
6	English	0	10	25	10	10					

7	English	0	20	10	10	7
8	English	0	20	10	10	5
	· ·					

C) QUALITY OF RESULTS

(i) EXAMINATION (Competitive)

Admission for professional courses	JEE	JEE	NEET	IISER/	CUCET	CLAT	NDA	OTHERS
	Mains	Advance		NISER				
No. of students Selected	0	0	0	0	0	0	01	0
Targets	1	1	1	1	1	1	1	0
Target for next session	2	1	2	1	1	0	01	0

(ii) National Level Scholarship/ Talent Search Examinations

Name of the Scholarship / Examination	NIL	NIL	NIL
No. of students Appeared	NIL	NIL	NIL
No of students Selected	NIL	NIL	NIL
Target for next session	NIL	NIL	NIL

(iii) KV has registered on National Scholarship portal for Pre-Matric & Post Matric Scholarships - Yes / No

_ ` '	1 1	1	
No. of students Registered	NIL	NIL	NIL
No of Students Received scholarship	NA	NA	NA

(D) - CO-CURRICULAR ACTIVITIES AS ON 31st MARCH 2024

a) Achievements in Sports* (Upload certificates of position holders)

NUMBI	PANTS	NUMBER OF POSITION HOLDER			
Regional	SGFI/Associations/Federation/KHELO	Regional National SGFI/Associations/Federation/			
level	Level	INDIA (Open)	level	Level	KHELO INDIA (Open)
49	03	NIL	11	03	NIL

b) School level and cluster level participation (Total 10 points)

Event	Number of events organized/inter house competitions	Percentage of Participants achieving benchmark	No of position holders
School level	14	76 percent	85
Cluster level	4	14 percent	3

c) <u>Participation in other competitions</u>* (<u>Upload certificates of position holders</u>)

Event	Number of events the school participated	Number of Participants	No of position holders
District level	5	23	24
State level	3	15	3
Others	NIL	NIL	NIL

d) Health Checkup and Maintenance of Physical Health Profile (twice in a year)

	Status of Health checkup and follow up (% of completion)	Status of maintenance of Health card (% of completion)
Primary	100	100
Secondary	100	100

e) EBSB / KALA UTSAV ACTIVITIES* (Upload certificates of position holders)

NUMBER OF PARTICIPANTS				NUMBER OF POSITION HOLDERS					
School level	Cluster Level	Regional level	National Level	School level Cluster Level Regional level National Level					
50	13	0	0	0	0	0	0		

f) <u>SCIENCE ACTIVITIES AND ACHIEVEMENTS</u> * (Upload certificates of position holders)

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress	0	0	0	0	0	0
Rashtriaya Bal Vaigyanik Puraskar	3	0	0	0	0	0
INSPIRE AWARD Manak	5	0	0	0	0	0
Maths Olympiad (RMO/INMO/NMO)	0	0	0	0	0	0
YUVIKA	0	0	0	0	0	0
PRAYAAS	1	0	0	0	0	0
VIGYAN JYOTI	0	0	0	0	0	0
Others	0	0	0	0	0	0

g) Action taken by the school to promote scientific temper

Sl. No	Name of the activity (Activities performed under introduction of AI	Percentage of students participated
	and other subjects as skill subject in Class VIII/maintenance of ATL	
	lab and activities under it/Celebration of National Science Day etc)	
1	National and International Activity if Any	1) Participated in School Innovation Marathon joint initiative
		by Ministry of Education, AIM, NITI Ayog and MIC
		2) Students are registered in PRAYAS Scheme
		3) Students have been participated in Olympiads, inspire
		manak scheme, RBVP etc.
2	Skill Education	1) Students of class 6 to 8 participated in Making Paper Bag
		Activity conducted by school.

h) BHARAT SCOUT & GUIDE ACHIEVEMENTS*(Upload certificates of qualifiers)

Sl. No	Number of participa	nts appeared for given stage(le	evel)	Number of participants qualified in the stage (certificate awarded)				
	Rashtrapati	Rajya	Tritiya	Rashtrapati	Rajya	Tritiya		
	Purashkar/Golden	Purashkar/ChaturthCharan	Sopan/Tritiya	Purashkar/Golden Arrow	Purashkar/Chaturth	Sopan/Tritiya		
	Arrow		Charan		Charan	Charan		
Scout &	00	00	03	00	00	03		
Guides								
Cub &	03	03	06	03	03	06		
Bulbul								

i) TARUNOTSAV

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
1	Career Counseling	30	NA
2	Skill Development	10	NA
3	Bridge course	10	NA

(E) -OTHER REMARKABLE ACHIEVEMENTS (In 100 words)

- 1. 3 students of class 10 received cash prize of Rs 10000 for their excellent result.
- 2. Mahek of class 10 scored 100 out of 100 in Sanskrit
- 3. CBSE merit excellence certificate received by Regional Office Mumbai to 3 teachers viz Ms Aparna Dhirde, Mrs Vrushali Kochewad and Mr D V Dhaktode for 100% result and best PI.
- 4. PUJA of class XII has been selected in NDA
- 5. 4 students selected at National level in Sports

(F) -Status of Foreign & Regional Language:

S.NO	NAME OF	NO.	NO. OF STUDENTS ENROLLED FOR THE LANGUAGE												
	THE	VI	% of	VII	% of	VIII	% of	IX	% of	Χ	No of	XI	% of	XII	No of students
	LANGUAGE		students		students		students		students		students		students		certified
											certified				
1	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA

(2.2)- PLANNING FOR THE YEAR (2024-25)

(A) -Strategic goals and plan for expected improvement of quality & quantity of result for 2024-25 $\,$

Class	Enrollment		Pass	%	Pl	[Strategies / Plan of Action	Remarks
			Achieved	Target	Achieved	Target		
			(2023-24)	(2024-25)	(2023-24)	(2024-25)		
	Previous	Current	Previous	Current	Previous	Current		
	Session	Session	Session	Session	Session	Session		
	(2023-24)	(2024-25)						
XII (Sc.)	07	10	100	100	67.14	75	1. Remedial classes	
X	51	44	94.12	100	65.63	75	arranged for late bloomers	
XI (Sc.)	13	09	100	100		75	2. Solving of sample qp &	
IX	51	46		100		75	guidance	

(B) (i) Vidyalaya level workshops to be planned for all teachers (Including online workshops):

Short duration workshops to be organized at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
Content enrichment through Demonstration/Meeting/ seminars in concerned subjects 21st century Skills	Workshop conducted on subject enrichment Session taken by	To excel new recruitee In their subject enrichment Optimum Use of ICT in	Achieved Successfully Achieved	
	PGT CS on ICT Tools	Teaching Learning Process	Successfully	
Life Skills/Adolescent Education programme/Gender sensitization	Dropbox and Gratitude Box installed in School	To know the problems of adolescences for solution	Achieved Successfully	
Pedagogical practices-experiential learning/socio emotional learning, sports/arts integration/Multidisciplinary Approach/CBE/Digital pedagogy and blended learning	Workshop conducted on pedagogical practices by principal	To aware all staff for Pedagogical practices-experiential learning/socio emotional learning, sports/arts	Achieved Successfully	

Safety, Rights and security of children/POCSO Act/RTE Act	Workshop conducted by	integration/Multidisciplinary Approach/CBE/Digital pedagogy and blended learning To aware staff for Safety, Rights and security of children/POCSO	Achieved Successfully
Inclusive and Equitable Education	Principal	Act/RTE Act	
Workshop for planning the TLM/Activity and graded assignments/Question Bank	TLM Created by Primary Teachers	For Joyful learning of students	Achieved Successfully
To familiarize teachers with the spirit and content of NCF and Recommendations of NEP	Workshop conducted by Principal	To aware staff to familiarize teachers with the spirit and content of NCF and Recommendations of NEP	Achieved Successfully
To familiarize teachers with the curriculum documents and support material brought out by CBSE	Workshop conducted by CBSE I/C	To aware staff to familiarize teachers with the curriculum documents and support material brought out by CBSE	Achieved Successfully
To familiarize teachers with the curriculum documents and support material brought out by NCERT Like Learning Outcomes & Exemplar			Achieved Successfully
Induction program for newly recruited staff member at Vidyalaya level	Workshop conducted by Principal		Achieved Successfully
Any other training			

(i) Workshops for capacity building

Name of the Workshop	Name of teacher	Designation / Subject	Area of concern	Strategies
Syllabus Discussion and Framing of Competency Based Questions	Prashasti Gupta	TGT(Science)	Framing of Competency Based Questions, Mind maps, Flowcharts	Use of Flowcharts and mind maps in teaching Science
Foundation of citizenship programmer	Ankit Kumar	TGT (Social Science)	Inculcating ethical values in student's	Use of Case Based Analysis, Audio Video Tools and Stories from student's life Use of ICT, PPTs. Videos

Syllabus Discussion and Framing	Anita Saharan	PGT(Chemistry)	Framing of	Use of Audio-Visual aids
of Competency Based Questions			Competency Based	Activity Based Learning
			Questions	Hands on Activities
Syllabus Discussion and Framing	Shubnesh Kumar	PGT(Math)	Framing of	Use of Audio-Visual aids
of Competency Based Questions			Competency Based	Activity Based Learning
			Questions	Hands on Activities
Syllabus Discussion and Framing	Priyanka Pawar	TGT(English)	Framing of	Use of Audio-Visual aids
of Competency Based Questions,			Competency Based	Activity Based Learning
Classroom Teaching Learning			Questions,	Hands on Activities
Strategies			Enriching Students	
			Knowledge and	
			profiency in Subject	

(ii) <u>Teachers' Achievements*</u> (Upload relevant documents)

Name of the Teacher	Achievements
1) Mrs Vrushali Kochewad, PGT(English)	100 % result in English with 85.71 PI so awarded with Gold Certificate by
	RO Mumbai
2) Mr D V Dhaktode , PGT(Biology)	100 % result in Biology with 62.5 PI so awarded with Gold Certificate by
	RO Mumbai
3) Ms Aparna Dhirde, PGT (Computer Sci)	100 % result in Computer Science with 81.3 PI so awarded with Gold
	Certificate by RO Mumbai

(iii) Expected Co-curricular activities for 2024-25 (Current Session):

Activities	Planned Targets/ Date of	Actual Date of Completion	Remarks/ Shortfall (if
	completion		any)
Investiture ceremony	01/08/2024	07/08/2024	NIL
Finalization of CCA schedule	30/03/2024	01/04/2024	NIL
Value Education Programme/Awakened Citizen	28/08/2024	30/11/2024	NIL
Programme			
School Annual Day/ Sports Day	Annual Day Proposed in	Annual Day celebrated on	
	December / 29/10/2024	12/12/2024 and 29/10/2024	
	Sports Day celebrated	Sports Day celebrated	
Educational Excursions	18/11/2024	03/12/2024	
Adventure Activities	02/11/2024	22/11/2024	
Health Checkup of Students	15/08/2024, 14/11/2024	19/08/2024, 18/11/2024	
National Adolescence Education Programme			
Library Week	14/11/2024 to 22/11/2024	22/11/2024	
Book Fair	13/08/2024, 14/09/2024	15/08/2024, 23/09/2024	
EBSB/KALA UTSAV	20/09/2024	01/10/2024	

Art Exhibition			
Bal Mela (Under NIPUN)	04/11/2024	14/11/2024	
Club Activities- Eco Club, Democracy Club,	16/04/2024	15/09/2024	
Standard Club etc.			
RBVP	-	-	
National Children Science Congress	-	-	
Publication of Vidyalaya Patrika	-	-	
News Letter	06/08/2024	30/09/2024	
Scout & Guide Activities:			
1. Pratham Sopan Test			
2. Dwitiya Sopan Test	-	-	
Cub & Bulbul Activities:	-	-	
1. Prathama Charan	-	-	
2. Dwitiya Charan	-	-	
3. Tritiya Charan	-	-	
Any Other	-	-	

(v) COMPENSATION OF ACADEMIC LOSS PROGRAMME (CALP)

S.No	Class	No. Of Programmes organized	Activities Planned
1	VI TO XII	01	REMEDIAL CLASSES CONDUCTED
2	XI AND XII	01	AUTUMN BREAK

(vi) PUSTAKOPAHAR

No of Books Gifted by the students	No of Books taken by students
273	250

(vii) NCC

Wing (Army/Navy/ Airforce)	No. of Troops	No of Students
NA	NA	NA .

(viii) NSS

Teacher Head	No of Students	
NA	NA	NA

(ix) SCHOOL BAND Type of School Band

School Band	
Teacher Head	No. of Students Trained
NA	NA

(x) ACTIVITIES PLANNED/TARGET FOR NATIONAL/REGIONAL/CLUSTER LEVER PARTICIPATION 2024-25

Activities	Percentage of	No. of students targeted f	or selection to higher level		
	participants at school	Cluster	Regional	National	
	Level		C		
Maths Olympiad	0	0	0	0	
National Children	0	0	0	0	
Science Congress					
RBVP	5	3	0	0	
INSPIRE AWARD- Manak	1	5	0	0	
YUVIKA	0	0	0	0	
PRAYAAS	0.01	1	0	0	
VIGYAN JYOTI	0	0	0	0	
JIGYASA	0	0	0	0	
EBSB	10 percent	13	0	0	
Kala Utsav	5 percent	01	01	0	
Youth Parliament	NA	NA	NA	NA	
Games & Sports:					
Name of the Event	Percentage of	No. of students targeted	No. of students targeted	No. of students targeted for	
	participants at school	for selection to cluster	for selection to Regional	selection to National level	
	Level	level	level		
ARCHERY	2	0	2	0	
ATHLETICS	6	0	1	0	
BADMINTON	5	2	1	0	
CRICKET	50	13	0	0	
FOOT BALL	80	30	0	0	
HANDBALL	40	0	20	0	
SKETTING	4	0	2	0	
TAEKWONDO	30	0	9	2	
VOLLEYBALL	90	24	14	1	
Scout & Guides	Pravesh	Golden Arrow	Rajya Puraskar	Rashtrapati Puraskar	
OTHERS (Mention	Percentage of	Percentage of	Percentage of participants	Percentage of participants at	
any sports, cultural,	participants at school	participants at	at Level(Fill	Level(Fill the	
science, international	Level	Level(Fill	the appropriate level)	appropriate level)	
event etc outside KVS)		the appropriate level)			
(Science Olympiad,					

Cyber Olympiad,		
Green Olympiad,		
IGBC Green building		
contest etc)		

3- ADMINISTRATION & FINANCE

S No	Activity/Programme Maintenance of Records	Planned achievement targets MAINTAINED	Expected date of completion	Actual Date of Completion/ Actual achievements/ Status Report COMPLETED
1.1	Service Books with entries like service verification, leave entries, EWS,	DONE		ENTRIES
1.1	increments ,GPF nomination etc.	DONE		DONE
1.2	No of cases pending i) Probation Reports ii) Confirmation Cases iii) Senior/Selection Cases iv) Leave in conjunction with vacation & Breaks	NIL		NIL
1.3	Staff attendance Register with Leave entries	UPDATED		COMPLETED
1.4	Staff Sanction Proposals for upgradation/Additional Section Etc.(As per CCEA Approval 2 Section KVs)	PROPOSAL SENT		24/10/2024
1.5	Antecedent verification & Police verification of all employees posted in the Vidyalaya	DONE		DONE
1.6	Verification of Caste Certificates	VERIFIED		VERIFIED
2	Selection of staff for contractual appointments	20/03/2023	30/03/2023	01/04/2024
3	Vidyalaya Management Committee/ Vidyalaya Executive Committee Meetings			
4	CBSE Affiliation	DONE		
5.1	Class Attendance Register and data of Fee collection	UPDATED		
5.2	TN			
5.3	Status of Grants/Scholarships for eligible students (SC/ST/OBC(NCL)/OBC/) etc.			
6	Construction Works:			
	i) Maintenance & Repairs	SCHOOL BUILDING	REGULARLY DONE	UPDATED

	ii) Development work						
	iii) Colouring/White washing of school buildin	g and staff quarters, etc.	SB - 15/2/2	025	31/03/2025		
	iv) Proposal for additional class room		PROPOSAL	SENT			
7	Transfer of land/execution of lease deed etc. if	required	NA				
8	Annual stock verification/ condemnation & Dis Article	sposal of condemnation	31/03/2025				
	i) Disposal of e-waste through District e-waste p Condemned articles	proposal and auction of	31/03/2025				
9	Preparation of Vidyalaya Asset Register/ Main Register	tenance of Stock	MAINTAIN	ED			
10	Financial Management						
	i) Budget proposals		DONE				
	ii)Revised Estimates		DONE				
	iii)Rectification if any						
11	Rajbhasha Implementation * (Upload Rajbhasa	<mark>a reports in single file)</mark>					
	Activity	Target Date	Actual Date of Completion			Remarks	
	Timahi Meetings	March, June, Septembe	er, December 06/03/2024,30/06/2024,09/09/2024		2024	NIL	
	Installation of Bilingual Sign Boards	31/12/2024	4		30/01/2025		NIL
	Installation of Achievement Boards (Bilingual)	28/08/2024	24		10/09/2024		NIL
	Installation of Incumbency Boards (Bilingual)	31/12/2024	24		30/01/2025		NIL
	Availability of bilingual rubber stamps	12/12/2023	23		01/04/2024		NIL
	Report sent to RO for all Meetings	March, June, September	r, December	06/03/2	024 ,30/06/2024,09/09,	/2024	NIL
	Reports Sent to TO LIC/ Official Language Site	NA			NA		NIL

12. Correspondence in Hindi

Target for the year 2024-25 in %	Achievement in %
80	90

13. Audit of school accounts

Activity/Programme	Total Paras Pending at the	Expected Date of	Actual No. of Paras Settled	Remarks
	beginning of the year	Settlement		
Audit Paras	04	31/03/2025`	NIL	NIL
(A) Internal Audit Para				
(B) A G Audit Para	NIL	NA	NIL	NIL

14. Disposal of Court cases/RTI queries

No. of Cases/queries	Subject of litigation/query	Current Status	Remarks
NIL	NIL	NA	NIL

4- BENEFICIARY SATISFACTION (COMMUNITY PARTICIPATION)

(A) - FOR STUDENTS

Student Council Meetings (Meetings to be conducted before staff meeting for the month) *(Upload Photographs and minutes of meeting

Sl No	Date of Meeting	Main points discussed	Follow up/Action taken
1	20/07/2024	Selection of Student Council	Assigned School captain boy and girl, School Vice-
			Captain Boy and Girl, School Sports Captain Girl and Boy
			School Cultural captain girl
2	09/08/2024	Planning of Celebration of Independence	Assigned duties as per students' capability
		Day	
3	25/10/2024	Planning of Celebration of Annual Sports	Assigned duties as per students' capability
		Day	
4	05/12/2024	Planning of Celebration of Annual Day	Assigned duties as per students' capability

(B) - FOR TEACHERS

Sl No	Opportunities for teachers to voice out	No of	Main points discussed	Follow up/Action Taken
	concerns/Committees to redress teachers'	meetings		
	grievances			
1	Staff Meetings	11	Scholastic and Co-Scholastic activities and plan of action to improve performance	Identified grey areas and prepared strategies for progress.
2	ICC	0	NA	NA

(C) - FOR PARENTS

Is visiting hour specified for parents? YES

Whether suggestion/complaint /Gratitude box maintained? Give details

Whether separate mail id is maintained for taking parents' suggestions/complaints? NO

Number of PTMs conducted: 04

S1.	Type of meeting	Details of Meeting [Specify classes, date of meeting, purpose etc]	Action Taken/Remarks
No			
1	Class PTM	From class 1 to 12, Meeting dates are = $08/08/2024$, $09/09/2024$,	Identified progress of child and taken
		05/10/2024, 05/12/2024	remedial action as per their need.
		Purpose is: to discuss academic performance of students with their parents	
2	PTA	17/08/2024	Conducted meeting to improve the
		Purpose = The purpose of a Parent Teacher Association (PTA) is to improve	school experience for children by
		the school experience for children by building a strong partnership between	building a strong partnership
		parents, teachers, and the school community:	between parents, teachers, and the
			school community
3	Parent Advocacy		
	programmes		
4	Parent awareness		
	meetings		
5	Any other		

(D) - FOR COMMUNITY

Sl. No	Programme Organised	Date of conduct	Target group	Brief description
1	Skill hub	NA	NA	NA
2	ATL outreach	NA	NA	NA
	programmes			
3	Community Lunch	23/11/2024	Class 1 to 5	A community lunch can be a fun and educational
				event for students in grades 1-5 to learn about
				sharing, cooperation, and cultural appreciation

(E) - Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/	Target Area/ Population	Resources required
	Campaign		

1) Arranged food stalls by	1) To prepare students for	Class 6 to 8 students	All food items prepared from home
6 to 8 class	their future by helping them		Tables to arrange stall
2) Community lunch for	learn what it means to be		Paper dishes and paper glass
Primary Students	responsible citizens.		1 2 0
	Community service teaches		
	students the value of serving		
	others and helps them		
	develop self-discipline and		
	critical thinking skills.		

(F) - Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required
NIL	NIL	NIL	NIL

(G) -ALUMNI * (Upload photograph of activities)

- > Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different fields-Cultural, Technical, scientific, medicine, political, administrative etc) only prominent members restricted to only 10
- ➤ Whether alumni association is constituted? NO
- ➤ Number of Activities Organized (20__ 20__):NIL
- ➤ Number of Classes/ Sessions taken by Alumni (20__ 20__):NIL
- > Activities Planned under Alumni (20__ 20__):NIL
- ➤ Any other contribution by Alumni in the Vidyalaya: NIL

(H) - EFFICIENT RESOURCING AND EFFECTIVE GOVERNANCE THROUGH SCHOOL COMPLEXES/CLUSTERS

S No	Area	Activity Planned	Achievement
1	Sharing of Teachers/Resources/Contribution to cluster	Nil	Nil
2	Academic/Sports/arts/crafts events	Sports Activity	3 students Participated at National Level
3	Improved support for children with special needs	NIL	NIL
4	School as "Samajik Chetna Kendra"	NIL	NIL

(I) - Activities under Vidyanjali

Type of contribution done	Name and other details of the	Details of contribution done	
by volunteer	volunteer	(services/activities/sponsorship/assets/material/equipment/M&R work done)	
Contribution in Generic	NIL	NIL	
Level services/activities			

Contribution in	NIL	NIL
Sponsorship activities	NIL	NIL
Contribution of	NIL	NIL
assets/material/equipment		

5- INCLUSIVE PRACTICES

(A) Detail of Admission

Category	No of application received (2024-2025)	No of admissions granted	Admissions to (Specify class)	REMARKS
RTE	191	20	-	-
DA (CWSN)	4	1	-	-
MINORITIES	-	-	-	-

(B) - Facilities offered for CWSN* (upload photograph(s) - one of each)

Type of facility	Description	Whether functional?	Whether adequate?	Remarks
Ramp to the ground floor	01	Yes	Yes	NIL
Ramp to the first floor	NA	NA	NA	NIL
Wheel chair	01	Yes	Yes	NIL
Sign board	NA	NA	NA	NIL
Wash rooms	NA	NA	NA	NIL
Furniture	1 Wheel chair	Yes	Yes	NIL
Sports facilities offered	All types of Indoor and Outdoor games resources	Yes	Yes	NIL
Academic resources offered	Books, Digital resources	Yes	Yes	NIL
Any other support offered	As per student's need	Yes	Yes	NIL

- (C) Whether special educator is appointed / engaged? NO
- (D) Whether different assessment strategies are devised for CWSN cases as per the requirement? Yes

(E) - Details of awareness programs and programs for empowerment done.

Sl No	In house awareness programs conducted for	Brief description	Follow up/Remarks
	empowerment of :		
1	Teachers	1) Workshop on NEP 2020	1) inculcated Nep in school
		2) Training on Adobe Express	2) Using Adobe express to create lesson
		3) Workshop on Hindi Karyashala	plans as per NEP guidelines
		4) Workshop on Leadership	

2	Parents	1) Counselling of parents regarding watch	1) Parents are aware regarding use of	
		on their wards on use of digital devices	mobile phones by their ward	
		2) Awareness regarding cyber safety and	2) Parents are aware regarding	
		security	handling financial transactions on	
			mobile and on other devices.	
3	Students	1) Awareness regarding cyber safety	Students are aware regarding cyber	
		2) Do's and Don'ts in Labs	safety and its use.	

SUMMARY

Sl.No.	. CBSE SQAA		KVS ASSESSMENT TOOL	
	DOMAIN	WEIGHTAGE	DOMAIN	WEIGHTAGE
1.	SCHOLASTIC PROCESSES	25%	SCHOOL PLANT	20 %
2.	COSCHOLASTIC PROCESSES	15%	ACADEMIC	40 %
3.	INFRASTRUCTURE	10%	SCHOOL ADMINISTRATION, MANAGEMENT &	6.5 %
			GOVERNANCE, LEADERSHIP	
4.	HUMAN RESOURCES	10%	FINANCE	4.5 %
5.	INCLUSIVE PRACTICES	10%	STAKEHOLDER SATISFACTION AND AUDIT/ACTIVITIES	10 %
			ORGANISED UNDER COMMUNITY PARTICIPATION	
6.	MANAGEMENT AND	10%	INCLUSIVE PRACTICES	10 %
	GOVERNANCE			
7.	LEADERSHIP	10%	GRACE POINTS	8%
8.	BENEFICIARY SATISFACTION	10%	OVER ALL OBSERVATION BY AC/DC IN THE LIGHT OF	1%
			THE CONSTRAINTS FACED BY THE VIDYALAYA	

Links for uploading documents through Google drive

- 1. Affiliation No. (Upload affiliation Letter issued by CBSE)
- 2. Name of The Chairman*(Upload list of VMC Members approved by KVS RO)
- 3. Staff Sanctioned* (Upload staff sanction letter from KVS)
- 4. Achievements in Sports* (Upload certificates of position holders)
- 5. Participation in other competitions* (Upload certificates of position holders)
- 6. EBSB / KALA UTSAV ACTIVITIES/(Upload certificates of position holders)
- 7. Science Activities and Achievements * (Upload certificates of position holders)
- 8. Bharat Scout & Guide Achievements*(Upload certificates of qualifiers)
- 9. Building Plan:* (Upload photographs -one each)
- 10. Assets (Music) (Upload photographs -max. two)
- 11. Medical Room Facilities *(Upload photographs -max. two)
- 12. Suggestion Box/Student gratitude Box* (Upload photographs max. two)
- 13. Safety Plan* (Upload photographs -one of each)
- 14. Emergency Supplies/ Facilities* (Upload photographs -one of each)
- 15. School Staff Training/Mass Drill:* (Upload photographs -one of each)
- 16. Mandatory Certificates* (Upload photographs each)
- 17. Teachers' Achievements* (Upload relevant documents)
- 18. Rajbhasha Implementation * (Upload Rajbhasha reports in single file)
- 19. Alumni * (Upload photograph of activities)
- 20. Facilities offered for CWSN* (upload photograph(s) one of each)
- 21. Student Council Meetings *(Upload Photographs and minutes of meetings)
- 22. Any other Document(s)