

केन्द्रीय विद्यालय संगठन, नई दिल्ली Kendriya Vidyalaya Sangathan, New Delhi

VIDYALAYA PLAN

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VIDYALAYA PLAN (2024-25) PART - A

1-VIDYALAYA PROFILE

1(A)-GENERAL INFORMATION

NAME OF THE VIDYALAYA	KENDRIYA VIDYALAYA BACHELI	REGION	Type of BuildingA1/A/B/C/D/E
		RAIPUR	A
SCHOOL CODE	CBSE (19029) KVS(1543)	AFFILIATION NO.* (upload affiliation Letter issued by CBSE)	3300003
YEAR OF ESTABLISHMENT	1972	SECTOR	PROJECT
GEOGRAPHICAL LOCATION (COORDINATES)	LATITUDE 18.627071 LONGITUDE 81.253948	UDISE No.	22162204909
AREA (Built up in meter square)	Approx 5 Acr.	TOTAL AREA (Built up in meter square)	Approx 10 Acr.
ADDRESS OF THE VIDYALAYA	KENDRIYA VIDYALAYA BACHELI NMDC COMPLEX IN FRONT OF APPOLO HOSPITAL BACHELI DIST. DANTEWADA CHATTISGARH PIN : - 494553	CONSTITUENCY OF THE VIDYALAYA	BASTAR
e-Mail of the Vidyalaya	bachelikv@gmail.com	RURAL/URBAN	URBAN
PM SHRI SCHOOL	NO	IF YES, SANCTION YEAR	NA
NAME OF THE PRINCIPAL	SHERSINGH RAJPOOT	Landline (o)- 07857230333 Landline (R)- 07857230533 Mobile-9826370749 E-mail- sher.singh0906@gmail.com	
DATE OF JOINING IN	PRESENT KV- 03/10/2023	PRESENT POST- 03/10/2023	
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF	PRATEEK JAISWAL		
PRINCIPAL		Mobile No. :- 7905311259	
NAME OF THE CHAIRMAN*	Mr. B. Venkateshwarlu	Landline (o)- 07857230323 Landline (R)- not willing to share w	ith school

(Upload list of VMC Members approved by KVS RO)		Mobile- 9425266434 E-mail- bvenkat@nmdc.co.in
ADDRESS OF THE CHAIRMAN OFFICE	Executive Director, NMDC Project, Bacheli, Dist - Dantewada (CG) – 494533	

1(B)(i) SCHOOL DATA (as on 31ST March, 2024)

			(I	i) S'	TUDENTS	ENRC	DLMEN	T POSITI	ION					
PRIORITY CATEGORYWISE	I	I		III		I	V	V		VI			TOTAL	_
BOYS	206	43	3		5 25		0			231		510		
GIRLS	200	34	ŀ		1	2	27	1			295		458	
	TOTAL													
SOCIAL CATEGORYWISE		SC		ST			OBC (C	,	OE	BC (NCL)		EN	TOTAL	
BOYS		69		104				17	'		60	2	260	510
GIRLS		55			115			14	14 48		2	226		
	TOTAL	TOTAL												
COMMUNITY	HINDU	MUSLIM	SI	KH	CHRIST	IAN	BUD	DHIST	JAIN	Г	ZOROAS	TRIAN	OTHER	TOTAL
BOYS	486	17	1		3		0		0	()		3	510
GIRLS	437	11	2		2		0		0	()		6	458
	TOTAL													
DIVYANG/ STUDENTS WITH SPECIAL NEEDS (As per RPwD Act 2016, 21 identified disabilities)	CHAL	PEDICALLY LLENGED	VISUALLY CHALLENGED			ED	HEARING AUTISTIC IMPAIRED		OTHERS		TOTAL			
BOYS	0		0					1		2		LD - 4 MD - 1		10

					SPEECH - 0 THALASSEMIA -0 ADHD - 2	
GIRLS	0	1	2	1	LD- 2 MD - 0 SPEECH - 1 THALASSEMIA - 1 ADHD - 1	9
	TOTAL		•			19

		(II)	TOTAL	FRESH A	ADMISSION	SDUR	ING S	ESSION:	2023-24				
PRIORITY CATEGORYWISE	I		II		III	Γ	V	V		VI		TOTAL	
BOYS	55		16		2	5	5	0		35		113	
GIRLS	38	38 9 0 8 0					30		85				
	TOTAL								198				
SOCIAL CATEGORYWISE	S	С			ST			OBC (C	CL)	OBC (NCL)	C	GEN	TOTAL
BOYS	2	2.0			23			12	2	06		52	113
GIRLS	1	.0			16			8		11		40	85
	TOTAL												198
COMMUNITY	HINDU	MUSLIM	SII	KH	CHRISTI	AN	BUD	DHIST	JAIN	ZOROAS	TRIAN	OTHER	TOTAL
BOYS		3	0		2		0		0	0		0	5
GIRLS		1	0		1		0	0		0		0	2
	TOTAL				1					1		l	7

DIVYANG/ STUDENTS WITH SPECIAL NEEDS	ORTHOPEDICALLY	VISUALLY	HEARING	AUTISTIC	OTHERS	TOTAL		
(As per RPwD Act 2016, 21 identified	CHALLENGED	CHALLENGED	IMPAIRED					
disabilities)								
BOYS	0	0	1	0	0	1		
GIRLS	0	0	2	0	0	2		
TOTAL								
ADMISSIONS UNDER "RTE"	SC	ST	OBC (NCL)	EWS / BPL	DA / CWSN	TOTAL		
BOYS	1	6	2	3	-	12		
GIRLS	3	2	3	0	-	8		
TOTAL								

1(B)(ii) STAFF POSITION

		STAFI	F POSITIO	ON											
Cadre	Staff Sanctioned* (Upload staff sanction letter from KVS)	In Position				Category wise						DIFFERENTLY ABLED			
		Male	Female	Third Gender	Total	SC	ST	OBC (CL)	OBC (NCL)	Minority	Gen/ Unreserved	ОН	VH	НН	Others
Principal	1	1	0	0	1	0	0	0	0	0	1	0	0	0	0
VP/Principal Gr.II	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PGT	11	6	2	0	8	2	2		0	0	4	0	0	0	0
TGT	11	2	2	0	4	0	1	1	0	0	2	0	0	0	0
TGT (WE)	1	1	0	0	1	1	0	0	0	0	0	0	0	0	0
TGT (AE)	1	0	1	0	1	0	0	0	0	0	1	0	0	0	0
TGT (P&HE)	1	1	0	0	1	0	1	0	0	0	0	0	0	0	0
HM	1	0	1	0	1	0	0	0	0	0	1	0	0	0	0
PRT	11	2	2	0	4	1	1	1	0	0	1	0	0	0	0
PRT (MUSIC)	1	1	0	0	1	0	0	0	0	0	1	0	0	0	0
ASO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SSA	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0
JSA	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0
LIBRARIAN	1	1	0	0	1	0	0	0	0	0	1	0	0	0	0
SUB STAFF	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hostel Staff	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	48 + 3				23	4	5	2	0	0	12				

1(B)(iii)- Appointing / Engaging of Doctor, Nurses, Special Educator, Counsellors and Coaches (Sports, Performing arts etc.)

Sl. No	Post	Gender	Date of Appointment
1	Counsellor	Not appointed	NA
2	Nurse	Provided by NMDC Bacheli	NA
3	Doctor	Provided by NMDC Bacheli	NA
4	Sports Coach	MALE	01/04/2024
5	Special Educator	FEMALE	01/04/2024
6	Vocational Instructor (for skill courses)	Not Appointed	NA
7	Any Other	NA	NA

1(C) - VISION, MISSION AND PLANNING OF THE VIDYALAYA

Sl.	Activity/Programme	Planned achievement targets	Expected date of completion	Actual Date of Completion/
No				Actual achievements/ Status
				Report
1	Fixing vision and mission statements and	Vision statement of the	Mission:	
	a set of standard operating procedures.	Vidyalaya:		
		Mission Statement of the		
		Vidyalaya:		
2	Fixing long term and short term plans	Long term Plan:	Long Term plan:	
	commensurate with its vision and mission			
	statement for institutional planning.			
		Short term Plan:	Short Term plan:	
3	Promotion of innovation by introducing			
	creative methods and techniques that			
	equip students and the institution with			
	21st century skills.			

4	Į.	Any other project undertaken by the		
		vidyalaya		

PART - B

1- INFRASTRUCTURE PLAN (A) - Building Plan:* (Upload photographs -one each)

	Available in No.	Proposed / Expansion (2024-25)	Budget plan (2024-25)
Principal Room	1		
Class Rooms	28	Nil	-
Smart / e-Class Rooms	01	(modernized lab)	-
Physics lab	01	-	-
Chemistry lab	01	-	-
Bio lab	01	-	-
Jr. Science lab	01	-	-
Geography Lab	-	-	-
Computer Lab	03	Nil	-
Maths Lab	00	01	25,000
Digital Language Lab	01	Nil	-
Social Science Lab	01	Nil	-
Vocational Lab/Composite Lab	Nil	Nil	-

Yoga Room	01	Nil	-
Medical Room	Nil	Nil	-
Art Room	01	Nil	-
Resource Room	01	Nil	-
ATL LAB	Nil	01	-
Music Room	01	School Band	80,000
Activity Room	01	Nil	-
Staff Room	03	Nil	-
Conference Hall / Auditorium	01	Nil	-
Games & Sports Room	01	Nil	-
Library	01	Nil	
Children's Park	Nil	01	Proposal in VMC
Playgrounds	03	Nil	-
Garden	05	Nil	-
Science/ Maths Park	-	01 Proposed	-
Admin Office	01	-	-
Canteen	-	-	-
Hostel	-	-	-
Bathrooms: (Total)	03	-	-
I. Boys		-	-

II. Girls		-	-
Toilets: (Total)	10	-	-
I. Boys	5	-	-
II. Girls	5	-	-
Facilities for the disposal of sanitary items:			
I. Incinerator			-
II. Vending Machine	01	-	-
Green school initiatives:		-	-
I. Herbal Garden		-	-
II. Kitchen Garden	01	-	-
III. Medicinal Garden			-
IV. Composting Pit / Vermicompost pit	Nil	-	-
V. Swachha Vidyalaya implementation	01	-	-
VI. Rainwater harvesting, Water treatment	Nil	-	-
VII. Availability of solar plant, Use of LED lights	01 Solar Plant	-	-
Facilities for Promoting Inclusive Education (As per	the modelities of PPwP A	\(\c\ 2016\)	
		1010)	
i. Ramp	02	-	-
ii. Special Toilet	02	-	-
iii. Wheel Chair	Nil	-	-

iv. Barrier-free access

(B) - Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
Dual Desk	355	250	Purchased
Single Desk	110	-	-
Teacher's Table	28	-	-
Teacher's chair	50	-	-
Almirah	45	-	Small, Big (Steel + Wooden)
Computer Table	47	-	-
Computer Chair	100	-	-
Lab Table	Fixed Cemented Table	-	-
Lab Stools	120	-	-
Bed for Medical Room		-	-
Podiums	3	-	-

(C) - Assets (lab equipment (Value above Rs. 15,000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition (2024-25)
Physics Lab	01	Available	Painting Furniture, maintenance and purchasing of lab equipment

Chemistry Lab	01	Available	- do -
Biology Lab	01	Available	- do -

(D) - Assets (IT Infrastructure) (Value above Rs. 15,000/-)

Articles	Available in No.	Proposed Procurement / Repair (2024-25)	Remark
Computers	118 (functional 40)	Procurement of 25 Computers (being provided by NMDC) under process	Most computers in stock are Very old and BER. To be condemned in 2025-26
Interactive Board	5 (secondary) + 2 (primary)	Procurement of 10 interactive Panels (being provided by NMDC) under process	-
Printers	9	3	Some non functional printers to be condemned
Photocopiers	2	-	-

(E) - Assets (Library)

Ī	Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
				(2024-25)	
I					

1	Tables	06	-	-
2	Chairs	45	-	-
3	Almirah	02	-	-
4	Bookshelves	10	-	-
5	Interactive panel	Nil	-	-
6	Desktop Computers	01	-	-
7	Books in Hindi	1795	More to be acquired	-
8	Books in English	4757	More to be acquired	-

(F) - Assets (Music) (Upload photographs -max. two)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
1	Harmonium	02	01	-
2	Synthesizer (Key Board)	01	-	-
3	Tabla	06	-	-
4	Dholak	01	01	-
5	Congo	02	01	-
6	Flute	-	-	-
7	Violin	-	-	-
8	Mouth organ	-	-	-

9	Khanjari	-	-	-
10	Dufflee	02	-	-
11	Miracus	-	-	-
12	Marching Triangle	-	-	-
13	Marching drum	05	-	-
14	Symbate	-	-	-
15	Jazz drum set	-	-	-
16	Any other	-	-	-

(G) - Assets (Workshop/Art & Craft/Sport) (Value above Rs. 15,000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
Work Experience / Skill	Vacuum Cleaner	00	-	-
Courses	Mic (ASL)	14	-	-
	Aquarium	01	-	-
	Grass Cutting Machine	00	-	-
	Ladder	02	-	-
	Speaker	07	-	-
	Amplifier	04	-	-
	Electric Bell Device	03	-	-
	AC	08	-	-

Art & Culture			-	-
			-	-
Sports	Table Tennis Board			
Gardening				
Scout and Guide				
Any other department	Water Cooler	05		

(H) - Assets (Office) (Value above Rs. 15,000/-)

Articles	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
Steel Almirah	15	02	-
Xerox Machine	02	01 (Repair)	-

(I) - Medical Room Facilities *(Upload photographs -max. two)

Facilities	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
First Aid Kit	2		
Infrared Thermometer	01	-	-
Medical Bed	Nil	-	-

Wheel Chair	Nil	01 Proposed	-
Almirah for Medicine	Nil	-	-
Stethoscope	Nil	-	-
Sphygmanometer	Nil	-	-
Glucometer	Nil	-	-
Sanitizer dispenser	Nil	-	-
Pulse oximeter	Nil	-	-
Stretcher	Nil	-	-
Oxygen Cylinder	Nil	-	-
Medical Examination Table	Nil	-	-
Eye Testing Drum	Nil	-	-
Others	Nil	-	-

(J) - Suggestion Box/Student Gratitude Box* (Upload photographs max. two)

1. Whether the Suggestion Box is installed: YES

2. Whether the Suggestion Box is opened every week: YES

3. Whether the record is being maintained regarding suggestions: YES

4. The Action taken on Suggestions:

5. Whether Gratitude Box is installed:

6. Whether the Gratitude Box is opened every week:

S.No	Suggestion	Action Taken

01	Nil	NA

1.1- SAFETY & SECURITY

(A) -(i) Safety Plan* (Upload photographs -one of each)

Security features Installed	No. of articles/ Installed	Whether functioning or not	Location Where installed	Proposed new location for installation (2024-25)	No. of articles required	*Date of refilling/** Backup period
Fire Extinguishers *	10	YES	Near Labs, in Corridors, Office and Auditorium	Nil	Nil	
Fire Alarm	Nil	Nil	Nil	Nil	Nil	
CCTV Camera **	32	Yes	Corridors, CCA Hall, School Gate, Outside Toilets	Nil	Nil	
Public Announcement System	Yes	Yes	Central PA installed, being operated from Principal Chamber	Nil	Nil	

(ii) Emergency Supplies/ Facilities* (Upload photographs -one of each)

Facilities	Existing Position	Proposed for Expansion (2024-25)	Article required
Sufficient Drinking Water points (taps etc.)	02 Cooler	-	
Water purifiers & water coolers	05 RO Filters	-	
Emergency Lighting System	Nil	Nil	
First Aid Kits	05	-	
Emergency Evacuation Plan	Yes	NA	
Emergency Communication System	No	-	
Water Tanks	06	-	
Sanitation Supplies/ facilities for Disposal	Procured as per requirement	-	
Boundary wall/ Fencing	Cement Boundary	-	
Exit/Entrance Gate	1 for secondary,	-	
	1 for primary		
Display of Emergency Phone Numbers			
Display of Vidyalaya Map			

(iii) Security Personnel/Conservancy staff

No. of Persons	Male	Female	Remark
7	7	0	

(B) - School Staff Training/Mass Drill:* (Upload photographs -one of each)

Training Area	No of Staff & Students Trained	Proposed Plan for training (2024-25)
A. Evacuation Drills		
B. Basic First Aid/ First Responder Skills	500	To be conducted
C. Safety Training	500 (CPR Training)	To be conducted
D. Use of Fire Extinguisher	500	To be conducted
E. How to turn off electricity, water and gas	500	To be conducted
F. Psychological First Aid	Nil	
G. Other:		

(C) - MANDATORY CERTIFICATES* as per CBSE Affiliation norms (Upload photographs - each)

Sl. No.	Certificates	Date of Issue	Valid Till
	Fire safety certificate		
	Building safety certificate		
	Water and sanitation certificate		

(D) - SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader (2024- 25)	Members with Designation	Contact Details
1.	Child Rights Protection Cell / POCSO Committee (As per NCPCR)	Mrs. Tara Bagh (TGT Hindi)	1 Mr. Anup Kujur (TGT P & HE) 2 Mrs. Shakti Bhagat (PGT Eng) 3 Mr Aanant Pratap Singh (PGT Phy)	
2.	Evacuation Team/ School Disaster Management Committee/ Search & Rescue Team (As per NDMA Act)	Mr. Anup Kujur	1 Mr. Anant Pratap Singh 2 Mr. Prateek Jaiswal 3 Ms. Ankita Pradhan 4 Mr. Atul Mann 5 Mr. Om Parkash	
3.	First Aid & Medical Team	Mr. Anup Kujur (TGT P & HE)	1 Mrs Tara Bagh 2 Mr Om Parkash 3 Ms Deepika Jain 4 Mrs Shabana Parween 5 Mr Santosh	
4.	Team for monitoring Implementation of facilities for Inclusive and equitable education, facilities for SEDG's (As per RPwD Act)	Mrs Shakti Bhagat	1 Mr Tapendra Singh Mehra 2 Ms Renu 3 Mr Mayank Sonkar 4 Mrs Tara Bagh	
5.	Internal Complaint Committee (ICC) (As per directions of KVS HQ)	Dr. Saroj	1 Smt Urmila Tamo 2 Shri Raju Goswami 3 Shri Raj Kumar Asnani 4 Sister Bina Anthony	
6.	Grievance Redressal Committee	Mr Prateek Jaiswal	1 Mrs VV Narsamma 2 Mrs Tara Bagh 3 Mrs Mamata Kumari	

2- ACADEMIC

(2.1)- ACHIEVEMENTS AS ON 31st March, 2024

(A) - Curricular Achievements

	EXAMINATION (CBSE) (FOR LAST RESULT DECLAIRED BY CBSE)										
CLASSES	Enrollment	Appeared	Passed	Pass %	PI	% of students getting 90% and above marks	% of students scoring marks between 75%- 89%	% of students scoring marks between 60%- 74%	Name of position Holders		
XII (Sc.)	24	24	24	100		00	06	17	I ARAV PANDEY II RASHI SINGH III NARMADA KASHYAP		
XII (Comm.)	24	24	23	95.83		01	02	08	I MAYANK SARKAR II MOHAMMMAD SOHAIL RAZA III ROZANNE GEORGE		
XII (Hum.)	NA	NA	NA	NA		NA	NA	NA	I NA II NA III NA		
X	73	73	73	100		06	14	29	I SHREYANSHI NANDI II MIHIR MAHAJAN II AVNEESH RAJPOOT		
	F	EXAMINATIO	ON (Home	e)			·				
XI (Sc.)	78	78	46	59		3	2	24	I ARMAN SULAIMAN II AYUSGMANN DAS III DEVASHISH ROY		
XI (Comm.)	40	40	26	65		1	3	7	I KISHOR KUMAR SAHU II JENNIFER BINESH III VISHAL MAJUMDAR		
XI (Hum.)	NA	NA	NA	NA		NA	NA	NA	I NA II NA III NA		

IX	99	99	72	72			I
							II
							III

(B) THE LEARNING ATTAINMENT OF STUDENTS & TARGET

1) Foundational Stage

Class	Learning Attainment of Students for the year 20 20 (% of Students)						Target for the year 20 20 (% of Students)				
	A+ A B C				D	A+	A	В	С	D	
	Grade	Grade	Grade	Grade	Grade	Grade	Grade	Grade	Grade	Grade	
I	57	12	2	-	-	55	11	-	-	-	
II	22 19 4		1	-	50	29	-	-	-		

2) Preparatory Stage

Class	Learning Atta Students)	ainment of	Students f	or the year	20 20_	_ (% of	Target for the year 20 20 (% of Students)						Remarks
	91% and above	81%- 90%	71%- 80%	61%- 70%	51%- 60%	41% to 50%	91% and above	81%- 90%	71%- 80%	61%- 70%	51%- 60%	41% to 50%	
III	17	15	15	15	15	01	15	20	5	9	-	-	
IV	7	10	14	29	14	00	16	30	20	15	-	-	
V	18	13	12	13	16	06	15	25	20	14	-	-	

3) Middle Stage

Class	lass Learning Attainment of Students for the year 20 20 (% of Students)						Target for the year 20 20 (% of Students)						Remarks
	90% and 75%- 60%- 45%- 33%- Below				90% and	75%-	60%-	45%-	33%-	Below			
	above	89%	74%	59%	44%	33%	above	89%	74%	59%	44%	33%	
VI	14	24	39	29	12	2	23	40	40	00	00	00	
VII	5	18	20	31	05	01	27	44	46	00	00	00	
VIII	12	09	25	26	09	01	17	32	32	00	00	00	

4) Secondary Stage

Class	Learning Ats Students)	tainment o	f Students	for the yea	r 20 20	(% of	Target for th	Target for the year 20 20 (% of Students)					Remarks
	90% and	75%-	60%-	45%-	33%-	Below	90% and	75%-	60%-	45%-	33%-	Below	
	above	89%	74%	59%	44%	33%	above	89%	74%	59%	44%	33%	
IX	03	11	18	26	20	21	15	35	35	00	00	00	
X	06	14	29	20	04	00	10	30	32	00	00	00	
XI	04	05	31	54	19	05	15	36	36	00	00	00	
XII	01	08	25	13	01	00	14	29	29	00	00	00	

S No.	CLASS	% of Students who obtained 75% and above marks
1	XI-XII	10.84%
2	IX- X	19.96%
3	VI-VIII	29%
4	III- V	34% (80% and Above)
		% of Students who obtained grade "B" and above
5	I-II	99.14%
TOTAL		

			LEARNING ATTAI	NMENT TEST (SAFA)	L)	
Class					% of students obtained 75% and at	oove
CLASS 3					NOT HELD	
CLASS 5					NOT HELD	
CLASS 8					NOT HELD	
			LEARNING ATTA	AINMENT TEST (ORF)		
CLASS	SUBJECT	WCPM	WCPM	WCPM	WCPM	WCPM
		between 0 - 14	between 15 - 34	between 35 - 53	between 54 - 69	> = 70

| NA |
|----|----|----|----|----|----|----|
| | | | | | | |
| | | | | | | |
| | | | | | | |

C) QUALITY OF RESULTS

(i) EXAMINATION (Competitive)

Admission for professional courses	JEE Mains	JEE Advance	NEET	IISER/ NISER	CUCET	CLAT	NDA	OTHERS
No. of students Selected								
Targets	01	00	00					
Target for next session	05	03	02					

(ii) National Level Scholarship/Talent Search Examinations

Name of the Scholarship / Examination		
No. of students Appeared	0	
No of the students Selected	0	
Target for next session		

(iii) KV has registered on National Scholarship portal for Pre Matric & Post Matric Scholarships - Yes/No

No. of students Registered		
No of Students Received scholarship		

(D) - CO-CURRICULAR ACTIVITIES AS ON 31st MARCH 2024

a) Achievements in Sports* (Upload certificates of position holders)

NUM	BER OF PARTICIP	ANTS	NUMBER OF PC	SITION HOI	LDER
Regional leve	1 National	SGFI/Associations/Federation/KHELO	Regional level	National	SGFI/Associations/Federation/KHELO
	Level	INDIA (Open)		Level	INDIA (Open)
39	10	01	Football: 3rd	NIL	KHELO INDIA: WEIGHT LIFTING:
			Badminton: 3rd		2ND
			Athletics: 2nd		

b) School level and cluster level participation (Total 10 points)

Event	Number of events organized /inter house competitions	Percentage of Participants achieving benchmark	No of position holders
School level			
Cluster level	Story Telling		

Theatre		
Instrumental	1st: 03	
Mime		
Visual Art		
Singing (Group)	1st: 12	
Group Dance	2nd: 12	
Solo Dance		
Artiface Making		
Painting		

c) Participation in other competitions* (Upload certificates of position holders)

Event	Number of events the school participated	Number of Participants	No of position holders
District level	Painting Competition (PPC)	10	-
State level			
Others	Cluster Level Art and Craft Exhibition (PPC)	04	03

d) Health Checkup and Maintenance of Physical Health Profile (twice in a year)

	Status of Health checkup and follow up (% of completion)	Status of maintenance of Health card (% of completion)
Primary	21 November 2024	Maintained
Secondary	22 November 2024	Maintained

e) EBSB/KALA UTSAV ACTIVITIES* (Upload certificates of position holders)

NUMBER OF P	ARTICIPANTS			NUMBER OF POSITION HOLDERS				
School level	level Cluster Level Regional level National Level				Cluster Level	Regional level	National Level	
54	54	27	-	-	Group Song (12)	-	-	
					Dance (12)			
					Instrumental (03)			

f) SCIENCE ACTIVITIES AND ACHIEVEMENTS * (Upload certificates of position holders)

AREA	NUMBER OF PAI	RTICIPANTS		NUMBER OF POSITION HOLDER			
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level	
National Children Science Congress	05						
Rashtriaya Bal Vaigyanik Puraskar	05	01		01			
INSPIRE AWARD Manak	30						
Maths Olympiad (RMO/INMO/NMO)	50						
YUVIKA							

PRAYAAS						
VIGYAN JYOTI	00	00	00	00	00	00
Others						

g) Action taken by the school to promote scientific temper

Ī	Sl. No	Name of the activity (Activities performed under introduction of AI and other	Percentage of students participated
		subjects as skill subject in Class VIII/maintenance of ATL lab and activities	
		under it/Celebration of National Science Day etc)	
		National and International Activity if Any	Celebration of Space Day
			Science Exhibition
			School Innovation Council
			Celebration of National Science Day
ĺ		Skill Education	·

h) BHARAT SCOUT & GUIDE ACHIEVEMENTS* (Upload certificates of qualifiers)

Sl. No	Number of participant	s appeared for given stage(leve	1)	Number of participants qualified in the stage (certificate awarded)				
	Rashtrapati	Rajya	Tritiya	Rashtrapati	Rajya	Tritiya		
	Purashkar/Golden	Purashkar/ChaturthCharan	Sopan/Tritiya	Purashkar/Golden Arrow	Purashkar/Chaturth	Sopan/Tritiya		
	Arrow		Charan		Charan	Charan		
Scout &	-	02	14	-	nil	07		
Guides								
Cub &	-	-	-	-	-	-		
Bulbul								

i) TARUNOTSAV

S.N	O	Name of the activity	No. of students trained	Remarkable achievements if any
1		Inaugration		
2		Classes held for 15 days Special Talk on Art, Music and Sports Carrier Guidance by Subject & Stream Expert	70	

(E) -OTHER REMARKABLE ACHIEVEMENTS (In 100 words)

- 1. Rishika Kashyap of Class 12th Participated in Weight Lifting in Khelo India (Open Category) and received 2nd Position
- 2. Akshay Vishwakarma participated in State T.T. Tournament
- 3. Priyanshu Mandavi participated in District Level Chess Championship
- 4. KV Bacheli students participate in various inster school competitions organised locally by NMDC Bacheli Complex

5.			
6.			
7.			
8.			
9.			
10.			

(F) -Status of Foreign & Regional Language:

S.NO	NAME OF	NO.	IO. OF STUDENTS ENROLLED FOR THE LANGUAGE												
	THE LANGUAGE	VI	% of	VII	% of	VIII	% of	IX	% of	X	No of	XI	% of	XII	No of students
	LANGUAGE		students		students		students		students		students certified		students		certified
											certified				
		0	Nil	0	NIL	0	Nil	0	Nil	0		0		0	

(2.2)- PLANNING FOR THE YEAR (2024-25)

(A) -Strategic goals and plan for expected improvement of quality & quantity of result for 2024-25

Class	Enrollment		Pass %		Pl		Strategies / Plan	Remarks
			Achieved	Target	Achieved	Target	of Action	
			(2023-24)	(2024-25)	(2023-24)	(2023-24) (2024-25)		
	Previous	Current	Previous	Current	Previous Current			
	Session	Session	Session	Session	Session Session			
	(2023-24)	(2024-25)						
XII (Sc.)	24	26	100	100	57.4	75	- Remedial Classes	
XII (Comm.)	24	46	95.83	100	43.3	75	for slow learners	
XII (Hum.)	-	-	-	-		-		

X	73	72	100	100	57.16	75	- Extra Classes
XI (Sc.)	78	59	59	100		75	during winter and
XI (Comm.)	40	30	65	100		75	autumn break
XI (Hum.)	-	-	-	-	-	-	- Segregation and
IX	99	85	72	100		75	separate classes of
							slow learners and
							bright students

(B) -

(i) Vidyalaya level workshops to be planned for all teachers (Including online workshops):

Short duration workshops to be organized at Vidyalaya level	Strategies	Target	Expected Achievement	R e m ar k s
Content enrichment through Demonstration/Meeting/ seminars in concerned subjects				
21st century Skills				
Life Skills/Adolescent Education programme/Gender sensitization				
Pedagogical practices-experiential learning/socio emotional learning, sports/arts integration/Multidisciplinary Approach/CBE/Digital pedagogy and blended learning	Presentation by Trainer Teacher on Pedagogical Practices	For better understanding of various pedagogical practices	Enrichment of teachers' knowledge in best pedagogical practices in TLP	
Safety, Rights and security of children/POCSO Act/RTE Act	Presentation by Trainer Teacher on RTE on last working day	To enhance teacher's knowledge on RTE	The teachers benefitted with better knowledge on RTE	
Inclusive and Equitable Education				
Workshop for planning the TLM/Activity and graded assignments/Question Bank				
To familiarize teachers with the spirit and content of NCF and Recommendations of NEP	Online and Offline Workshop Organised	To familiarize teachers with NEP	Better familiarization of teachers with NEP	
To familiarize teachers with the curriculum documents and support material brought out by CBSE				

To familiarize teachers with the curriculum documents and support				
material brought out by NCERT Like Learning Outcomes &				
Exemplar				
Induction program for newly recruited staff member at Vidyalaya	FLN and NIPUN	To facilitate newly	Enrichment of	
level	trainings for PRTs	recruited teachers with	teachers in	
		knowledge on said topic	information on FLN	
			and NIPUN initiative	
Any other training	Held for Jagdalpur			
	Cluster in KV Bacheli			

(ii) Workshops for capacity building

Name of the Workshop	Name of teacher	Designation / Subject	Area of concern	Strategies
Training held at month end on how to create effective lesson plans Attended Video Conference Meeting organised by RO Raipur on Implementing NEP 2020 aspects into Teaching Learning Methods	Ms. Ankita Pradhan	TGT English	Lesson Plans	- Presentation

(iii) <u>Teachers' Achievements</u>* (<u>Upload relevant documents</u>)

Name of the Teacher	Achievements
Mrs. Shakti Bhagat	- Worked as counseller for students during Corono Outbreak
Mr. Deepak	- Received certificate of appreciation from Regional Office due to good performance in 2024 Board Exams

(iv) Expected Co-curricular activities for 2024-25 (Current Session):

Activities Activities	Planned Targets/ Date of	Actual Date of Completion	Remarks/ Shortfall (if any)
	completion		
Investiture ceremony	June/July 2024	June/July 2024 (Completed)	
Finalization of CCA schedule	April 2024	April 2024 (Completed)	
Value Education Programme/Awakened Citizen	Module 8, 9 to be Finished in	October 2024	
Programme	October		
School Annual Day/ Sports Day	16 December	16 December	
Educational Excursions	2nd October	2nd October	
Adventure Activities	2nd October	2nd October	
Health Checkup of Students	24 November '24, January '25	24 November '24, January '25	
National Adolescence Education Programme	3 Counselling Sesions in 2024	3 Counselling Sesions in	
8	July	2024	
	August	July	
	September	August	
		September	
Library Week	14 - 20 November	14 - 20 November	
Book Fair	April 2024	April 2024	
EBSB/KALA UTSAV	October	October	
Art Exhibition	Aprit 23 2024	Aprit 23 2024	
Bal Mela (Under NIPUN)	September 2024	September 2024	
Club Activities- Eco Club, Democracy Club,	Eco Club: Monthly Activity	Eco Club: Monthly Activity	
Standard Club etc.	,		
RBVP	19/11/2024	19/11/2024	
National Children Science Congress	-	-	
Publication of Vidyalaya Patrika	Dec 2024	To be completed in Dec 2024	
News Letter	August, Sept 2024	August, Sept 2024	
Scout & Guide Activities:			
1. Pratham Sopan Test:	02/11/2024 to 03/11/2024		
2. Dwitiya Sopan Test	02/11/2024 to 03/11/2024		
Cub & Bulbul Activities:			
1. Prathama Charan	02/11/2024 to 03/11/2024		

2. Dwitiya Charan	02/11/2024 to 03/11/2024	
3. Tritiya Charan		
Any Other		

(v) COMPENSATION OF ACADEMIC LOSS PROGRAMME (CALP)

S.No	Class	No. Of Programmes organized	Activities Planned
	9	EXTRA CLASSES ORGANISED BY MS. ANKITA AND MS. TARA BAGH FOR SLOW LEARNERS OF CLASS IX TO INCREASE PROFICIENCY IN LANGUAGE LITERACY (READING AND WRITING) IN ENGLISH AND HINDI	- EXTRA CLASSES TO BRIDGE LEARNING GAPS FOR STUDENTS
	6,7,8	EXTRA CLASSES ORGANISED BY MS. SHABANA PARVEEN FOR SLOW LEARNERS OF CLASS VI, VII, VII TO INCREASE PROFICIENCY IN LANGUAGE LITERACY (READING AND WRITING) IN HINDI	- EXTRA CLASSES TO BRIDGE LEARNING GAPS FOR STUDENTS

(vi) PUSTAKOPAHAR

No of Books Gifted by the students	No of Books taken by students
Organised in April 2024	1250

(vii) NCC

Wing (Army/Navy/ Airforce)	No. of Troops	No of Students
NA	NA	NA NA

(viii) NSS

Teacher Head	No of Students	
NA	NA	NA NA

(ix) SCHOOL BAND Type of School Band

School Band	
Teacher Head	No. of Students Trained
NA	NA

(x) ACTIVITIES PLANNED/TARGET FOR NATIONAL/REGIONAL/CLUSTER LEVER PARTICIPATION 2024-25

Percentage of	No. of students targeted for	selection to higher level	
participants at school Level	Cluster	Regional	National
10%			
-			
5%			
-			
-			
-			
-			
-			
Percentage of participants at school Level	No. of students targeted for selection to cluster level	No. of students targeted for selection to Regional level	No. of students targeted for selection to National level
Pravesh	Golden Arrow	Rajya Puraskar	Rashtrapati Puraskar
Percentage of participants at school Level	Percentage of participants at Level(Fill the appropriate level)	Percentage of participants at Level(Fill the appropriate level)	Percentage of participants at Level(Fill the appropriate level)
	Percentage of participants at school Level 10% - 11.30% 5% - - Percentage of participants at school Level Pravesh Percentage of participants	Percentage of participants at school Level Percentage of participants at school Level Pravesh Percentage of participants at school Level Pravesh Percentage of participants at school Level Pravesh Percentage of participants at school Level Percentage of participants at school Level	Percentage of participants at school Level Percentage of participants at Level(Fill the

3- ADMINISTRATION & FINANCE

	WINISTRATION & FINANCE			
S No	Activity/Programme	Planned achievement targets	Expected date of completion	Actual Date of Completion/ Actual achievements/ Status Report
1	Maintenance of Records	As per Need	As per Schedule	As per Schedule
1.1	Service Books with entries like service verification, leave entries, EWS, increments ,GPF nomination etc.	As per Need	As per Schedule	As per Schedule
1.2	No of cases pending i) Probation Reports ii) Confirmation Cases iii) Senior/Selection Cases iv) Leave in conjunction with vacation & Breaks	NA	NA	NA
1.3	Staff attendance Register with Leave entries	As per Schedule	As per Schedule	As per Schedule
1.4	Staff Sanction Proposals for upgradation/Additional Section Etc.(As per CCEA Approval 2 Section KVs)	Oct. 2024	Oct. 2024	As per Schedule
1.5	Antecedent verification & Police verification of all employees posted in the Vidyalaya	As per Need	As per Schedule	As per Schedule
1.6	Verification of Caste Certificates	As per Schedule	As per Schedule	As per Schedule
2	Selection of staff for contractual appointments	Feb. 2025	Feb. 2025	As per Schedule
3	Vidyalaya Management Committee/ Vidyalaya Executive Committee Meetings	Twice in a Year	03.12.2025	03.12.2025
4	CBSE Affiliation	As per Schedule	As per Schedule	As per Schedule
5.1	Class Attendance Register and data of Fee collection	As per Schedule	As per Schedule	As per Schedule
5.2	Students Admission & TC issue register	COMPLETED	As per Need	As per Need
5.3	Status of Grants/Scholarships for eligible students (SC/ST/OBC(NCL)/OBC/) etc.	Not Applicable	Not Applicable	Not Applicable
6	Construction Works:	As per Schedule	As per Schedule	As per Schedule
	i) Maintenance & Repairs	Work in Progress	As per schedule	Not yet completed
	ii) Development work	NA	NA	NA
	iii) Colouring/White washing of school building and staff quarters, etc.	Work in Progress	As per schedule	Not yet completed
	iv) Proposal for additional class room	NOT REQUIRED	NA	NA
7	Transfer of land/execution of lease deed etc. if required	NA	NA	NA
8	Annual stock verification/ condemnation & Disposal of condemnation Article	MARCH-2025	MARCH-2025	MARCH-2025

) Disposal of e-waste through District e-waste proposal and auction of		NA		NA	NA
	Condemned articles					
9	Preparation of Vidyalaya Asset Register/ Maintenance of Stock Register	•	As per Schedi	ule	As per Schedule	As per Schedule
10	Financial Management		As per Schedu	ıle	As per Schedule	As per Schedule
	i) Budget proposals		As per Schedu	ıle	As per Schedule	As per Schedule
	ii)Revised Estimates		As per Schedu	ıle	As per Schedule	As per Schedule
	iii)Rectification if any		NA		NA	NA
11	Rajbhasha Implementation * (Upload Rajbhasa reopors in single file)					
	Activity	Targe	et Date	Actu	al Date of	Remarks
				Com	pletion	
	Timahi Meetings	30/0	6/2024			
		29/09	9/2024			
	Installation of Bilingual Sign Boards	Yes				
	Installation of Achievement Boards (Bilingual)	TBC	in Jan 2025			
		02 H	onour Boards			
	Installation of Incumbency Boards (Bilingual)					
	Availability of bilingual rubber stamps	20 Bi	lingual			
	Report sent to RO for all Meetings	Sent	in October			
		2024				
	Reports Sent to TOLIC/ Official Language Site		g sent time to			
			as per			
		sched	lule			

12. Correspondence in Hindi

Target for the year 2023-24 in %	Achievement in 2023-24 %
97%	97%

13. Audit of school accounts

Activity/Programme	Total Paras Pending at the beginning	Expected Date of	Actual No. of Paras Settled	Remarks
	of the year	Settlement		
Audit Paras				
(A) Internal Audit Para				

	<u></u>		
(B) A G Audit Para			
()			

14. Disposal of Court cases/RTI queries

No. of Cases/queries	Subject of litigation/query	Current Status	Remarks
NA	NA	NA	NA

4- BENEFICIARY SATISFACTION (COMMUNITY PARTICIPATION)

(A) - FOR STUDENTS

Student Council Meetings (Meetings to be conducted before staff meeting for the month) *(Upload Photographs and minutes of meeting

S1 No	Date of Meeting	Main points discussed	Follow up/Action taken

(B) - FOR TEACHERS

Sl No	Opportunities for teachers to voice out	No of	Main points discussed	Follow up/Action Taken
	concerns/Committees to redress teachers'	meetings		
	grievances			
1	Staff Meetings			
2	ICC			

(C) - FOR PARENTS

Is visiting hours specified for parents?

Whether suggestion/complaint / Gratitude box maintained? Give details

Whether a separate mail id is maintained for taking parents' suggestions/complaints?

Number of PTMs conducted

Sl.No	Type of meeting	Details of Meeting [Specify classes, date of meeting, purpose etc]	Action Taken/Remarks
	Class PTM		
	PTA		
	Parent Advocacy		
	programmes		

Parent awareness	
meetings	
Any other	

(D) - FOR COMMUNITY

Sl. No	Programme Organised	Date of conduct	Target group	Brief description	
	Skill hub				
	Ek ped Maa ke Naam				
	Initiative				
	Grandparents' Day				

(E) - Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required

(F) - Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required	

(G) -ALUMNI * (Upload photograph of activities)

- > Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different fields-Cultural, Technical, scientific, medicine, political, administrative etc) only prominent members restricted to only 10
- ➤ Whether alumni association is constituted?
- ➤ Number of Activities Organized (20__ 20__):
- Number of Classes/ Sessions taken by Alumni (20__ 20__):
- > Activities Planned under Alumni (20__ 20__):
- > Any other contribution by Alumni in the Vidyalaya:

(H) - EFFICIENT RESOURCING AND EFFECTIVE GOVERNANCE THROUGH SCHOOL COMPLEXES/CLUSTERS

S No	Area	Activity Planned	Achievement
1	Sharing of Teachers/Resources/Contribution to cluster		
2	Academic/Sports/arts/crafts events		
3	Improved support for children with special needs		
4	School as "Samajik Chetna Kendra"		

(I) - Activities under Vidyanjali

Type of contribution done by	Name and other details of the	Details of contribution done
volunteer	volunteer	(services/activities/sponsorship/assets/material/equipment/M&R work done)
Contribution in Generic Level		
services/activities		
Contribution in Sponsorship		
activities		
Contribution of		
assets/material/equipment		

5- INCLUSIVE PRACTICES

(A) Detail of Admission

Category	No of application received (2020)	No of admissions granted	Admissions to (Specify class)	REMARKS
RTE				
DA (CWSN)				
MINORITIES				

(B) - Facilities offered for CWSN* (upload photograph(s) - one of each)

Type of facility	Description	Whether functional?	Whether adequate?	Remarks
Ramp to the ground floor				
Ramp to the first floor				
Wheel chair				
Sign board				
Wash rooms				
Furniture				
Sports facilities offered				
Academic resources offered				

A mary of the out of the out of the out of		
Any other support offered		

- (C) Whether special educator is appointed / engaged?
- (D) Whether different assessment strategies are devised for CWSN cases as per the requirement?

(E) - Details of awareness programs and programs for empowerment done.

Sl No	In house awareness programs conducted for	Brief description	Follow up/Remarks
	empowerment of:		
	Teachers		
	Parents		
	Students		

SUMMARY

S1.No	No CBSE SQAA		KVS ASSESSMENT TOOL		
•	DOMAIN	WEIGHTAG E	DOMAIN	WEIGHTAGE	
1.	SCHOLASTIC PROCESSES	25%	SCHOOL PLANT	20 %	
2.	CO SCHOLASTIC PROCESSES	15%	ACADEMIC	40 %	
3.	INFRASTRUCTURE	10%	SCHOOL ADMINISTRATION, MANAGEMENT & GOVERNANCE, LEADERSHIP	6.5 %	
4.	HUMAN RESOURCES	10%	FINANCE	4.5 %	
5.	INCLUSIVE PRACTICES	10%	STAKEHOLDER SATISFACTION AND AUDIT/ACTIVITIES ORGANISED UNDER COMMUNITY PARTICIPATION	10 %	
6. MANAGEMENT AND 10% GOVERNANCE		10%	INCLUSIVE PRACTICES	10 %	
7. LEADERSHIP 10%		10%	GRACE POINTS	8%	
8.	BENEFICIARY SATISFACTION	10%	OVER ALL OBSERVATION BY AC/DC IN THE LIGHT OF THE CONSTRAINTS FACED BY THE VIDYALAYA	1%	

Links for uploading documents through Google drive

- 1. Affiliation No. (Upload affiliation Letter issued by CBSE)
- 2. Name of The Chairman*(Upload list of VMC Members approved by KVS RO)
- 3. Staff Sanctioned* (Upload staff sanction letter from KVS)
- 4. Achievements in Sports* (Upload certificates of position holders)
- 5. Participation in other competitions* (Upload certificates of position holders)
- 6. EBSB / KALA UTSAV ACTIVITIES/(Upload certificates of position holders)

- 7. Science Activities and Achievements * (Upload certificates of position holders)
- 8. Bharat Scout & Guide Achievements*(Upload certificates of qualifiers)
- 9. Building Plan:* (Upload photographs -one each)
- 10. Assets (Music) (Upload photographs -max. two)
- 11. Medical Room Facilities *(Upload photographs -max. two)
- 12. Suggestion Box/Student gratitude Box* (Upload photographs max. two)
- 13. Safety Plan* (Upload photographs -one of each)
- 14. Emergency Supplies/ Facilities* (Upload photographs -one of each)
- 15. School Staff Training/Mass Drill:* (Upload photographs –one of each)
- 16. Mandatory Certificates* (Upload photographs each)
- 17. Teachers' Achievements* (Upload relevant documents)
- 18. Rajbhasha Implementation * (Upload Rajbhasha reports in single file)
- 19. Alumni * (Upload photograph of activities)
- 20. Facilities offered for CWSN* (upload photograph(s) one of each)
- 21. Student Council Meetings *(Upload Photographs and minutes of meetings)
- 22. Any other Document(s)