

**PART – A**  
**VIDYALAYA PLAN**

**I-VIDYALAYA PROFILE**

**A- GENERAL INFORMATION**

<b>NAME OF THE VIDYALAYA</b>	<b>KENDRIYA VIDYALAYA BARKAKANA</b>	<b>REGION</b>	<b>Type of Building A1/A/B/C/D/E</b>
		RANCHI	C
<b>SCHOOL CODE</b>	69530	<b>AFFILIATION NO.</b>	3400024
<b>YEAR OF ESTABLISHMENT</b>	1993	<b>SECTOR</b>	CIVIL
<b>GEOGRAPHICAL LOCATION (COORDINATES)</b>	Latitude: 23.616611   Longitude: 85.470222		
<b>AREA (Built up in meter square)</b>	12140.5 Sq.Meter	<b>TOTAL AREA (Built up in meter square)</b>	16 Acre
<b>NAME OF THE PRINCIPAL</b>	MRS S S MINZ	Mobile-9163876590 Email-sushilasminz@gmail.com	
<b>DATE OF JOINING IN</b>	PRESENT KV-01/09/2023	PRESENT POST- 01/09/2023	
<b>NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL</b>	MR. B P VIMAL		
		Mobile No.9546504677	
<b>NAME OF THE CHAIRMAN</b>	MR. RAJHANS SINGH	Landline (o)- Landline (R)- Mobile-9771426904 E-mail-	

**B- SCHOOL DATA (as on 30<sup>th</sup> June, 2024)**

<b>(I) STUDENTS ENROLMENT POSITION</b>									
<b>CATEGORYWISE</b>	I	II	III	IV	V	VI			TOTAL
<b>BOYS</b>	41	5	4	1	159	0			210
<b>GIRLS</b>	54	7	5	0	136	0			202
<b>TOTAL</b>									412
<b>RESV. CAEGORY</b>	SC		ST		OBC		GEN		TOTAL
<b>BOYS</b>	36		29		48		97		210
<b>GIRLS</b>	23		28		39		112		202
<b>TOTAL</b>									412
<b>COMUNITY</b>	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL
<b>BOYS</b>	177	32	0	1	0	0	0	0	210
<b>GIRLS</b>	168	34	0	0	0	0	0	0	202
<b>TOTAL</b>									426
<b>HANDICAPPED</b>	ORTHOPEADIC HANDICAPPED			VISUAL HANDICAPPED		HEARING HANDICAPPED	AUTISTIC CHILDREN		TOTAL
<b>BOYS</b>	1			1		0	0		2
<b>GIRLS</b>	0			1		0	0		1
<b>TOTAL</b>									3
<b>MISC QUOTA</b>	RTE	BPL	SGC	KVS-STAFF	CHAIRMAN QUOTA	MP QUOTA	HRM Quota		TOTAL
<b>BOYS</b>	44	0	0	2	0	0	0		46
<b>GIRLS</b>	31	0	5	4	0	0	0		40
<b>TOTAL</b>									86

(II)	(III) STAFF POSITION(As on 1 <sup>th</sup> July 2024)											
Cadre	Staff Sanctioned	In Position			Category wise					Physical handicapped		
		Male	Female	Total	SC	ST	OBC	Minority	Others	OH	VH	HH
Principal	1	0	1	1		1	0	0	0	0	0	0
VP/Principal Gr.II	0	0	0	0	0	0	0	0	0	0	0	0
PGT	4	3	1	4	0	1	1	0	2	0	0	0
TGT	5	1	3	4	0	1	0	1	2	0	0	0
TGT (WE)	1	1	0	1	1	0	0	0	0	0	0	0
TGT (AE)	1	0	1	1	0	1	0	0	0	0	0	0
TGT (P&HE)	1	1	0	1	0	0	0	0	1	0	0	0
HM	0	0	0	0	0	0	0	0	0	0	0	0
PRT	6	0	5	5	0	0	1	0	4	0	0	0
PRT (MUSIC)	1	0	1	1	0	0	1	0	0	0	0	0
ASO	0	0	0	0	0	0	0	0	0	0	0	0
SSA	1	1	0	1	0	0	0	0	1	0	0	0
JSA	1	0	0	0	0	0	0	0	0	0	0	0
LIBRARIAN	1	1	0	1	0	0	0	0	1	0	0	0
SUB STAFF	4	2	0	2	2	0	0	0	0	0	0	0
Hostel Staff	0	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>27</b>	<b>10</b>	<b>10</b>	<b>20</b>	<b>3</b>	<b>4</b>	<b>3</b>	<b>1</b>	<b>9</b>	<b>0</b>	<b>0</b>	<b>0</b>

**(IV) DATA RELATED TO WORKING SPOUSE OF TEACHERS**

S No	Name of Teacher	Designation	Name of Spouse	Details of organization & place where the spouse is working	Remarks
1	S S MINZ	Principal	J K MINZ	Teacher under Jharkhand Govt high school Gumla	
2	Prakriti Upasana	TGT (SST)	K. R Pandey	PGT (Geo) at KV Ramgarh	
3	RAKESH KUMAR	SSA	Ruchi Madan	PRT AT KV DIPATOLI RANCHI	

**(V) Appointment of Doctor, Nurses, Counselors and Coaches (Sports, Performing arts etc. )**

Sl. No	Post	Sex	Date of Appointment
1	YOGA	FEMALE	AUG 2023 (under PM SHRI Scheme)

C- ACHIEVMENTS AS ON 31<sup>st</sup> March, 2024

1. Curricular Activities

EXAMINATION (CBSE)							
CLASSES	Enrollment	Appeared	Passed	Pass %	PI	No. of students getting more than 70% marks	Name of position Holders
XII (Sc.)	N/A						I _____ II _____ III _____
XII (Comm.)	10	10	10	100%	69.75	8	I SAKSHI KESHRI II SANKIT KUMAR III MANSHI KUMARI
XII (Hum.)	N/A						I _____ II _____ III _____
X	32	32	32	100%	53.83	12	I ARSHI KUMARI II VICCKY KUMAR YADAV III AAFREEN TAMANNA

EXAMINATION (Home)

XI (Sc.)	N/A						I _____ II _____ III _____
XI (Comm.)	14	13	9	69.23	35.6	2	I. DANIEL MEHRA II PARUL PRAJAPATI III RAUNAK RUKHSAR
XI (Hum.)	N/A						I _____ II _____ III _____
IX	45	43	34	79.06	39.4	8	I ABHISHEK KUMAR II SUDHANSHU RAJ III AARUSHI KUMARI

The Learning Attainment of Students & Target

Class	Learning Attainment of Students for the year 2023-24 (% of Students)			Target for the year 2024-25 (% of Students)			Remarks
	L 1	L 2	L 3	L 1	L 2	L 3	
I	100	0	0	100	0	0	
II	90	10	0	100	0	0	
III	92	8	0	95	5	0	
IV	87	13	0	95	5	0	
V	77	23	0	90	10	0	
VI	69	31	0	80	20	0	
VII	65	35	0	80	20	0	
VIII	70	30	0	80	20	0	

( L 1- 70% and above Grade, L 2 – 45% - 69% L 3 45% below)

**QUALITY OF RESULTS**

S No.	CLASS	% of Students who obtained 70% and above marks (P)
1	XI-XII	43.48
2	IX- X	26.67
3	VI-VIII	51.18
4	III- V	91.6
5	I-II	90.36
<b>TOTAL</b>		

**EXAMINATION (Competitive)**

Competitive Exam	AIEEE	IIT-JEE	NEET	PMT	CLAT	NDA	OTHER
<b>No. of students Selected</b>	0	0	0	0	0	0	2 CA
<b>Targets</b>	0	0	0	0	0	0	2

2. CO-CURRICULAR & EXTRACURRICULAR ACTIVITIES AS ON 31<sup>st</sup> March 2024

**SPORTS**

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/Associations/Federation (Open)	Regional level	National Level	SGFI/Associations/Federation (Open)
30 (Volleyball)	00	00	Silver Medal	00	00

## SOCIAL SCIENCE EXIBITION

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Cluster Level	Regional level	National Level	Cluster Level	Regional level	National Level
32	2	0	2	0	0

## SCIENCE ACTIVITIES

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress	3	0	0	0	0	0
Jawaharlal Nehru Junior Science and Maths Olympiad	3	0	0	0	0	0
INSPIRE Award	3	0	0	0	0	0
Maths Olympiad	0	0	0	0	0	0
Science Olympiad	0	0	0	0	0	0

## BHARAT SCOUT & GUIDE ACTIVITIES

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/Chaturth Charan	TritiyaSopan/Tritiya Charan	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/Chaturth Charan	TritiyaSopan/Tritiya Charan
Scout & Guides	0	0	6 (Scouts) + 7 (Guides)	0	0	6 (Scouts) + 7 (Guides)
Cub & Bulbul	0	0	0	0	0	0

## TARUNUTSAV

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
1	CAREEAR COUNSELLING	42	

### 3. ACTIVITIES PLANNED

Activities	Level (Cluster/Regional/ National)	No. of students Selected	Names of Achievers	Next stage of Participation
Science Olympiad	06	0	0	0
Math's Olympiad	03	0	0	0
Cyber Olympiad	0	0	0	0
Green Olympiad	0	0	0	0
IGBC Green Building Contest	0	0	0	0
National Sc. Congress	06	0	0	0
Sc. Exhibition	20	0	0	0
National Social Sc. Exh.	06	0	0	0
Youth Parliament	15	0	0	0
Swachh Bharat Abhiyan	0	0	0	0
	Scout & Guides			
1. Rastrapati Puraskar	0	0	0	0
2. Rajya Puraskar	6	0	0	0
3. Golden Arrow	0	0	0	0
	Games & Sports			
level		Event	No. of students	Remarks
SGFI	0	0	0	0
National Level	0	0	0	0
Regional Level	30	Volleyball	12	Silver Medal (Regional)
State Level	0	0	0	0
Other				

### 4. ACTIVITIES OUTSIDE THE KVS

S No	Name of Activity	Name of Agency	No of Students participated	Position	Names of Achievers	Remarks
1	SPORTS		0			
2	CULTURAL		0			

3	SCIENTIFIC		0			
4	ANY OTHER (Eg: International events)		0			

#### 5. ALUMNI

- Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different fields-Cultural,Technical,scientific,medicine,political,administrative etc)

S No	Name of Alumni	Qualification	Field of working	Designation	Contact Number	Remarks

- Number of Activities Organized (2023-24) : NIL
- Number of Classes/ Sessions taken by Alumni (2023-24): NIL
- Activities Planned under Alumni (2023-24): NIL

#### 5. ACHIEVEMENTS

Achievement of Vidyalaya (like "Green Your School" Contest by IGBC, Inter- school competition, National Swachhata Award etc. in 100 words):

N/A

#### 6. Status of Foreign & Regional Language:

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE FOREIGN LANGUAGE						
		VI	VII	VIII	IX	X	XI	XII
	N/A							



## II- INFRASTRUCTURE PLAN

### A. Building Plan:

	Available in No.	Proposed / Expansion	Budget plan
Class Rooms	12	Balvatika (I,II,III)	As per KVS norms
Smart /e-Class Rooms	0	---	---
Physics lab	0	---	---
Chemistry lab	0	---	---
Bio lab	0	---	---
Jr. Science lab	1	---	---
Geography Lab	0	---	---
Computer Lab	1	---	---
Math's Lab	1	---	---
Language Lab	1	---	---
Social Science Lab	0	---	---
Work Experience Workshop	0	1 (under PM SHRI)	---
Yoga Room	0	---	---
Medical Room	0	---	---
Art Room	1	---	---
Resource Room	0	---	---
Music Room	1	---	---
Activity Room	0	---	---
Staff Room	1	---	---
Conference Hall / Auditorium	0	---	---
Sports Room	1	---	---
Library	1	---	---
Children's' Park	1	---	---
Playgrounds	1	---	---
Garden	1	---	---
Science/ Math's Park	0	---	---
Admin Office	1	---	---
Canteen	0	---	---
Hostel		---	---
I. Boys	0	---	---
II. Girls	0	---	---
Boys Toilets	2	---	---
Girls Toilets	2	---	---
Bathrooms	0	---	---
Facilities for Divyang Jan		---	---
i) Ramp	1	---	---
ii) Toilet	0	---	---
iii) Wheel Chair	1	---	---

B. Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair	Remark
Dual Desk	151	10	---
Single Desk	30	00	---
Teacher's Table	12	00	---
Teacher's chair	25	00	---
Almirah	29	00	---
Computer Table	NIL	00	---
Computer Chair	32	00	---
Lab Table	12	00	---
Lab Stools	50	00	---

C. Assets (labs equipment (Value above Rs. 15.000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition
Junior Science Lab	Nil	Nil	

D. Assets (IT Infrastructure) (Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Procurement / Repair	Remark
COMPUTER	5	---	22 computers were condemned)
PRINTER (LEXMARK)	2	---	
PROJECTOR (GLOBUS)	2	---	
VISUALIZER (GLOBUS)	2	---	
WRITING PAD	4	---	
IPAD	10	---	
SMART PANEL	1	---	

E. Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Table	5	---	
2	Almirah	1	---	
3	Bookshelves	19	---	
4	Books in Hindi	2799	---	
5	Books in English	2909	---	

F. Assets (Music)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Harmonium	01	---	
2	Synthesizer (Key Board)	01	---	
3	Tabla	01	---	
4	Dholak	01	---	
5	Congo	01	---	
6	Flute	00	---	
7	Voilin	00	---	
8	Mouth organ	00	---	
9	Khanjari	02	---	
10	Dufflee	01	---	
11	Miracus	00	---	
12	Marching Triangle	00	---	
13	Marching drum	01	---	
14	Symbate	00	---	
15	Jazz drum set	00	---	
16	Any other			

G. Assets (Workshop/Art & Craft/Sport)(Value above Rs. 5.000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
<b>Work Experience</b>	1.Exide Battery 2.Aqua Guard Water cooler 3.Water Pump 4. Generator 5. Sanitary Pad Vending M/C & Incinerator	01 02 01 01 01		
<b>Art &amp; Culture</b>				
<b>Sports</b>	1.Children Park Items 2.Kho-kho pole 3.Volley ball pole	10 02 01		
<b>Gardening</b>	-----			
<b>Any other department</b>	-----			

H. Assets (Office)(Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Acquisition/ Repair	Remark
<b>NIL</b>			

I. Medical Room Facilities

Facilities	Available in No.	Proposed Acquisition/ Repair	Remark
<b>Cot</b>	0	---	
<b>Wheel Chair</b>	0	---	

<b>Almirah for Medicine</b>	0	---	
<b>Stethoscope</b>	0	---	
<b>Sphygmomanometer</b>	0	---	
<b>Glucometer</b>	0	---	

J. Suggestion Box : yes

1. Whether the Suggestion Box is installed: YES
2. Whether the Suggestion Box is opened every week: YES
3. Whether the record is being maintained regarding suggestion: YES
4. The Action taken on Suggestions:

S.No	Suggestion	Action Taken
1	Cleanliness	Under proper guidance all issues has been resolved

### III. SAFETY & SECURITY

A. (1) Safety Plan

Security features Installed	No. of article/In stalled	Whether functioning or not	Location Where installed	Proposed new location for installation	No. of article required
<b>Fire Extinguishers</b>	06	Functioning	1.SCI LAB 2.OFFICE 3.COMP.LAB 4.LIBRARY 5.ACTIVITY ROOM 6.CORRIDOR		
<b>Fire Alarm</b>	00				
<b>CC TV</b>	06	Functioning	Inside the vidyalaya premises	Play Ground, Hall, Corridor, Main Entrance etc	10
<b>Public Announcement System</b>	01	Functioning			
<b>Walkie Talkie System</b>	00				

(2) Emergency Supplies/ Facilities

Facilities	Existing Position	Proposed for Expansion	Article required
<b>Sufficient Drinking Water&amp; Food</b>	YES		
<b>Emergency Lighting System</b>	YES, INSTALLED		
<b>First Aid Kits</b>	YES, AVAILABLE		
<b>Emergency Evacuation Plan</b>	YES, 03 GATES AVAILABLE		
<b>Emergency Communication System</b>	YES, MOBILE PHONES		
<b>Water Tanks</b>	YES,05 TANKS IN ROOF		
<b>Sanitation Supplies</b>	YES		
<b>Boundary wall/ Fencing</b>	YES, AVAILABLE		

Exit/Entrance Gate	YES, AVAILABLE		
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### 3. Security Personnel

No. of Persons	Male	Female	Remark
03	3	0	

#### B. School Staff Training:

Training Area	No of Staff & Students Trained	Proposed Plan for training
A. Evacuation Drills	20 & 380	---
B. Basic First Aid/ First Responder Skills	02	----
C. Safety Training	---	----
D. Use of Fire Extinguisher	5 & 35	----
E. How to turn off electricity, water and gas	22 & 200	----
F. Psychological First Aid	02	----
G. Other:	---	----

Note:

Sl. No.	Certificates	Date of Issue	Valid Till
	Certificate of the fire safety	26.08.2023	25.08.2024
	Certificate of safety of school building	26.08.2023	25.08.2024
	Certificate of Potable Water	Routine Check up( RO FILTER INSTALLED)	

#### C. SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader	Members with Designation	Contact Details
1	Child Rights Protection Cell	Mr. B P VIMAL	1. Kanchan Rani 2. Shashi Ranjana Kumari 3. Vinay Kumar	7004045837 7759974253 7992312161
2	Evacuation Team	Mr. Abhishek Kumar	1. MR B I Purty 2. Vinay Kumar 3. Shweta Patel	9692713900 7992312161 8896825514
3	Search & Rescue Team	Mr. Abhishek Kumar	1. Vinay Kumar 2. MR B I Purty	7992312161 9692713900
4	First Aid & Medical Team	Mr. Abhishek Kumar,	1. Vidisha 2. Zeba Waris 3. Anita Kumari	8797783032 9162888188 8271113000
5	Transport Safety Team	Mrs. Rakhee Singh,	1. Shashi Kant Misha 2. Anita kumari 3. Vidisha	6200463606 8271113000 8797783032
6	Team for students with special needs (Divyang)	Mr. Vinny Pratap Kujur	1. Shweta Vishisth, 2. Ms Sonam	9675980172 7983904168
7	Internal Complaint Committee (ICC)	Mr. B P Vimal	1 Bikash Anand 2 V P Kujur 3 B I Purty 4 Shweta Vishisth	8825115942 9471351483 9692713900 9675980172
8	Grievance Redressal Committee	Smt. S S Minz	1 B P Vimal 2 Bikash Anand 3.Kanchan Rani	9006737069 8825115942 7004045837

## IV- ACADEMIC

### A. Curricular Activities

#### 1. Strategic goals and plan for expected improvement of quality & quantity of result for 2024-25

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
			Achieved	Target	Achieved	Target		
	Previous Session	Current Session	Previous Session	Current Session	Previous Session	Current Session		
XII (Sc.)	N/A							
XII (Comm.)	10	9	100	100	69.75	70	Regular Remedial Classes	
XII (Hum.)	N/A							
X	32	34	100	100	53.6	60	Regular Remedial Classes	
XI (Sc.)	N/A							
XI (Comm.)	14	3	70	100	35	60	Regular Remedial Classes	
XI (Hum.)	N/A							
IX	45	46	79	100	36	60	Regular Remedial Classes	

2.

A. Workshops to be planned for all teachers:

Short duration workshops to be organize at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
Content enrichment through Demonstration/Meeting/ seminars in concern subjects	AS PER KVS RO RANCHI INSTRUCTIONS	12	12	
Communication Skills	AS PER KVS RO RANCHI INSTRUCTIONS	For all teachers	100%	
Life Skills	AS PER KVS RO RANCHI INSTRUCTIONS	For all teachers	100%	
Workshop for planning the TLM/Activity and graded assignments/Question Bank	AS PER KVS RO RANCHI INSTRUCTIONS	For all teachers	100%	
<b>Any other training/workshops</b>				

B-1 Workshop for capacity building

Workshop for capacity building	Name of teacher	Subject	Area of concern	Strategies
2 DAYS OFFLINE WORKSHOP IN RANCHI	BIKASH ANAND	COMPETENCY BASED QUESTIONS ACC & BST	NEP 2020	REGULAR WORKSHOPS
2 DAYS ONLINE ZIET BBSR	V P KUJUR	READING SKILLS	NEP 2020	REGULAR WORKSHOPS
2 DAYS OFFLINE WORKSHOP IN RANCHI	RAKHEE SINGH	COMPETENCY BASED QUESTIONS	NEP 2020	REGULAR WORKSHOPS

B-2 Workshop for underachieving teachers:

Workshop for underachieving teachers	Subject	Area of concern	Strategies
As per KVS guidelines	NIL	NA	NA

B-3 Teachers' Achievements

Name of the Teacher	Achievements
BIKASH ANAND	2 <sup>ND</sup> POSITION IN PI RO LEVEL

B P VIMAL	2ND POSITION IN PI RO LEVEL
RAKHEE SINGH	4 <sup>TH</sup> POSITION IN PI RO LEVEL

C. Expected Co-curricular & Extracurricular activities for 2024-25

Activities	Planned Targets/ Date	Actual Date of Completion	Remarks/ Shortfall (if any)
<b>Investiture ceremony</b>	15.07.2024		
<b>Finalization of CCA schedule</b>	07.04.2024	07.12.2024	
<b>Value Education Programme/Awakened Citizen Programme</b>	Aug 2024	Jan 2025	
<b>School Annual Day/ Sports Day</b>	Dec 2024		
<b>Educational Excursions</b>	Nov 2024		
<b>Adventure Activities</b>	Dec 2024		
<b>Health Check up of Students</b>	Sept 2024 Feb 2025		
<b>National Adolescence Education Programme</b>	April 2024	March 2025	
<b>Library Week</b>	Oct 2024		
<b>Science Exhibition</b>	As per KVS		
<b>Social Sc. Exhibition</b>	As per KVS		
<b>Art Exhibition</b>	As per KVS		
<b>Science Congress</b>	As per KVS		
<b>Publication of Vidyalaya Patrika</b>	July 2024		
<b>News Letter</b>	----		
<b>Scout &amp; Guides</b>			
<b>1. PrathamSopan Test</b>	As per KVS		
<b>2. DwitiyaSopan Test</b>	As per KVS		
<b>Cub &amp; Bulbul</b>			
<b>1. PrathamaCharan</b>	As per KVS		
<b>2. DwitiyaCharan</b>	As per KVS		
<b>3. TritiyaCharan</b>	As per KVS		
<b>Any Other</b>			

**Games & Sports**

level	Event	No. of students expected to participate	Strategies Planned	No. of Achievers after the event	Remarks
<b>SGFI</b>	----				
<b>National Level</b>	KHO- KHO, VOLLEY BALL ATHELETICS	10	Regular practice after school hours	---	
<b>Region Level</b>	KHO- KHO, VOLLEY BALL ATHELETICS	30	Regular practice after school hours	----	
<b>State Level</b>	KHO- KHO, VOLLEY BALL	15	Regular practice after school hours	----	



	ATHELETICS				
<b>Other</b>	----				

### NCC

Wing (Army/Navy/Airforce)	No. of Troops	No of Students
N/A		

### School Band

Teacher Head	No. of Students Trained
N/A	

## V- ADMINISTRATION & FINANCE

S. No.	Activity/Programme	Planned Achievement Targets	Expected Date of Completion	Actual Date of Completion/ Actual Achievement	Remarks
1	Staff sanctions proposals: Proposals for up gradation /additional sections etc.	-----			
2	Selection of staff for contractual appointments.	-----	-----	-----	
3	Construction Works:				
	i) New works	Balvatika and lab under PM SHRI	-----		
	ii) Maintenance & Repairs	Maintenance of school building	March 2025	---	
	iii) Developmental work	----			
	iv) Coloring/white washing of school building and staff quarters, etc.	White wash of school building and staff quarters	March 2024	March 2024 (white wash of school building) & Feb 2024 (staff quarters)	
4	Transfer of land/execution of lease deed etc. if required.	TRANSFERED LAND FROM RAILWAYS	---	----	----
5	Annual stock verification/Condemnation	April	15.04.2025	15.04.2025	
6	Vidyalaya Management Committee/Vidyalaya Executive Committee Meetings	1 <sup>st</sup> week of Nov 2023	---	-----	
7	Financial Management				
	i) Budget proposals	Aug 2023	----	----	
	ii) Revised Estimates	Aug 2023	---	----	
	iii) Rectification if any	Aug 2023	----	----	

Rajbhasha Implementation

Activity	Target Date	Actual Date of Completion	Remarks
Timahi Meetings	31.06.2024		
Installation of Bilingual Sign Boards	01.04.2024	01.04.2024	
Installation of Achievement Boards (Only in Hindi)	31.03.2024	31.03.2024	
Installation of Incumbency Boards (Only in Hindi)	31.07.2024		
Availability of bilingual rubber stamps	15	17	

#### Correspondence in Hindi

Target in %	Achievement in %
100	87

#### Audit of school accounts

Activity/Programme	Total Paras Pending at the beginning of the year	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
<b>Audit Paras</b> <b>(A) Internal Audit Para</b>	2			
<b>(B) A G Audit Para</b>	0			

#### Court cases

No. of Cases	Subject of litigation	Current Status	Remarks
Nil	NA	NA	NA

#### ACADEMIC LOSS COMPENSATION PROGRAMME (ALCP)

S.No	Class	No. of Programmes organized	Activities Planned
1	X & XII	REMEDIAL CLASSES	REVISION OF IMPORTANT TOPICS

#### DONATION OF BOOKS BY STUDENTS

No Of Books Donated	No Of Books Received
840	850

## VI- PLAN FOR COMMUNITY PARTICIPATION

### A. Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
COUMMUNITY LUNCH EXCURSION SCOUTS & GUIDES CLEANINESS OUTSIDE THE VIDYALAYA	encourage Community & Social Services by the students	----	----

### B. Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required
RE-USE OF OLD NCERT BOOKS	Sharing facilities/ resources	MANY STUDENTS EXCHANGED BOOKS	OLD NCERT BOOKS

### C. Connecting the Neighboring School under Handholding Support Scheme:

#### Name & Address of Mentee- 1: NIL

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -1	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated

Activities planned for the session:

#### Name & Address of Mentee-2: NIL

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -2	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated

Activities Planned for the session :