

PART – A

VIDYALAYA PLAN

I-VIDYALAYA PROFILE

A- GENERAL INFORMATION

NAME OF THE VIDYALAYA	KV SUNDERBANI	REGION	Type of Building A1/A/B/C/D/E
		JAMMU	TEMPORARY
SCHOOL CODE	24950	AFFILIATION NO.	700035
YEAR OF ESTABLISHMENT	2010	SECTOR	CIVIL
GEOGRAPHICAL LOCATION (COORDINATES)	LATT. 33.0400 LON. 74.4900		
AREA (Built up in meter square)	2003.43sqm2	TOTAL AREA (Built up in meter square)	
NAME OF THE PRINCIPAL	Dr. RAM KUMAR SRIVASTAVA	Landline (o)-01960-233268 Landline (R)- Mobile- 9453690911 E-mail-kvsunderbani@gmail.com	
DATE OF JOINING IN	PRESENT KV- 01/02/2019	PRESENT POST- 01/02/2019	
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	MONIKA RANI (PGT, Physics)		
		Mobile No.8360563220	
NAME OF THE CHAIRMAN	Sh. S.S Mand, DIG SHQ BSF Sunderbani	Landline (o)-01960-233001 Landline (R)- Mobile- E-mail- shqsunderbani@bsf.nic.in	

B- SCHOOL DATA (as on 31ST March, 2024)

(I) STUDENTS ENROLMENT POSITION									
CATEGORYWISE	I	II	III	IV	V	VI			TOTAL
BOYS	220	05	32	0	70	0			327
GIRLS	176	0	45	0	68	0			289
TOTAL									616
RESV. CAEGORY	SC		ST		OBC		GEN		TOTAL
BOYS	26		6		7		288		327
GIRLS	24		6		9		250		289
TOTAL									616
COMMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	J A I N	ZOROASTRIAN	OTHER	TOTAL
BOYS	311	05	11	0	0	0	0	0	327
GIRLS	277	04	08	0	0	0	0	0	289
TOTAL									616
HANDICAPPED	ORTHOPEADIC HANDICAPPED		VISUAL HANDICAPPED		HEARING HANDICA PPED	AUTISTIC CHILDREN		TOTAL	
BOYS	00		00		00	00		00	
GIRLS	00		00		00	00		00	
TOTAL									00
MISC QUOTA	RTE	BPL	SGC	KVS-STAFF	CHAIRMAN QUOTA	MP QUOTA	HRM Quota		TOTAL
BOYS	35	15	0	04	0	0	0		54
GIRLS	28	10	6	01	0	0	0		45
TOTAL									99

(II)	(III) STAFF POSITION												
Cadre	Staff Sanctioned	In Position			Category wise					Physical handicapped			
		Male	Female	Total	SC	ST	OBC	Minority	Others	OH	VH	HH	
Principal	01	01	00	01	0	0	0	0	01	0	0	0	
VP/Principal Gr.II	00	0	0	00	0	0	0	0	00	0	0	0	
PGT	07	03	01	04	01	01	01	00	01	0	0	0	
TGT	04	02	01	03	02	00	00	00	01	0	0	0	
TGT (WE)	01	01	00	01	00	00	01	00	00	00	00	00	
TGT (AE)	01	00	01	01	00	01	00	00	00	00	00	00	
TGT (P&HE)	01	01	00	01	01	00	00	00	00	00	00	00	
HM	0	00	00	00	00	00	00	00	00	0	0	0	
PRT	06	00	03	03	00	00	01	00	02	0	0	0	
PRT (MUSIC)	01	01	00	01	00	01	00	00	00	0	0	0	
ASO	0	00	00	00	00	00	00	00	00	0	0	0	
SSA	01	00	00	00	00	00	00	00	00	0	0	0	
JSA	01	01	00	01	01	00	00	00	00	0	0	0	
LIBRARIAN	01	01	00	01	00	00	01	00	00	0	0	0	
SUB STAFF	06	00	00	00	0	0	0	00	00	0	0	0	
Hostel Staff	0	00	0	0	0	0	0	0	00	0	0	0	
TOTAL	31	11	06	17	05	03	04	00	05	0	0	0	

(IV) DATA RELATED TO WORKING SPOUSE OF TEACHERS

S No	Name of Teacher	Designation	Name of Spouse	Details of organization & place where the spouse is working	Remarks
1	Aruna Chauhan	TGT (SKT)	Sri Dharmendra Singh Chauhan	State Agriculture	NA

(V) Appointment of Doctor, Nurses, Counselors and Coaches (Sports, Performing arts etc.)

Sl. No	Post	Sex	Date of Appointment
1	Nurse	Female	01.04.2024

C- ACHIEVMENTS AS ON 31st March,2024

1. Curricular Activities

EXAMINATION (CBSE)							
CLASSES	Enrollment	Appeared	Passed	Pass %	PI	No. of students getting more than 70% marks	Name of position Holders
XII (Sc.)	31	30	26	86.5%	53.17	12	I PRAGATI SHARMA II AASHUTOSH SOODAN III PALAK DEVI
XII (Comm.)	NA	NA	NA	NA	NA	NA	I _____ II _____ III _____
XII (Hum.)	NA	NA	NA	NA	NA	NA	I _____ II _____ III _____
X	48	48	46	95.83%	57.29	18	I ADITI SHARMA II SWATI RAINA III PRAJAKTA BABURAO KHANDEKAR
EXAMINATION (Home)							
XI (Sc.)	39	39	31	79.48%	19		I. ANCHAL II. SANEHA SHARMA III. PALAK
XI (Comm.)	NA	NA	NA	NA	NA		I _____ II _____ III _____
XI (Hum.)	NA	NA	NA	NA	NA		I _____ II _____ III _____
IX	53	52	49	94.23%	25		I. G.PADAMSHRI II. BHAWANA III. HARSHITA
NThe Learning Attainment of Students & Target							
Class	Learning Attainment of Students for the year 2023-24 (% of Students)			Target for the year 2024-25(% of Students)			Remarks
	L 1	L 2	L 3	L 1	L 2	L 3	
I	81.3	18.6	0	100	0	0	
II	58.3	35.0	6.6	100	0	0	
III	69.0	31.0	0	90	10	0	
IV	87.88	12.12	0	85	15	0	
V	83.3	16.66	0	80	20	0	

VI	52	38.0	9.52	82	18	0	
VII	68.97	22.4	8.6	88	12	0	
VIII	88	9.5	2.3				

(L 1- 70% and above Grade, L 2 –45% - 69% L 3 45% below)

QUALITY OF RESULTS

S No.	CLASS	% of Students who obtained 70% and above marks (P)
1	XI	48.71
2	IX	47.16
3	VI-VIII	69.93
4	III- V	80.43
5	I-II	67.9
TOTAL		64.7

EXAMINATION (Competitive)

Competitive Exam	AIEEE	IIT-JEE	NEET	PMT	CLAT	NDA	OTHER
No. of students Selected	0	0	2	0	0	0	
Targets	01	0	5	0	01	01	

2. CO-CURRICULAR & EXTRACURRICULAR ACTIVITIES AS ON 31st March 2024

SPORTS

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/Associations/Federation (Open)	Regional level	National Level	SGFI/Associations/Federation (Open)
32	08	0	08	00	00

SOCIAL SCIENCE EXIBITION

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Cluster Level	Regional level	National Level	Cluster Level	Regional level	National Level
02	01	00	01	00	00

SCIENCE ACTIVITIES

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress	00	0	0	00	0	0
Jawaharlal Nehru Junior Science and Maths Olympiad	0	0	0	0	0	0
INSPIRE Award	00	00	00	0	0	00
Maths Olympiad	116(IMO)	00	0	0	0	0
Science Olympiad	37(SOF)	00	00	0	0	00

BHARAT SCOUT & GUIDE ACTIVITIES

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	RashtrapatiPurashkar/Golden Arrow	RajyaPurashkar /ChaturthCharan	TritiyaSopan/Tritiya Charan	RashtrapatiPurashkar/Golden Arrow	RajyaPurashkar /ChaturthCharan	TritiyaSopan/Tritiya Charan
Scout & Guides	00	16	16	0	16	16
Cub & Bulbul	0	0	0	0	0	0

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
1	Primary knowledge of XI		
2	Debate on Science	10	Development of interest in Science
3	Language development program	05	Development of language skills

3. ACTIVITIES PLANNED

Activities	Level (Cluster/Regional/ National)	No. of students Selected	Names of Achievers	Next stage of Participation
Science Olympiad	VIDYALAYA LEVEL	02	GOLD- KARANDEEP, ANANDANI	CLUSTER/REGIONAL
Math's Olympiad	VIDYALAYA LEVEL	19	GOLD- SANMEET KAUR. YUGYUGANTAR SILVER-09 BRONZE- 08	CLUSTER/REGIONAL
Cyber Olympiad	VIDYALAYA LEVEL	0	NA	CLUSTER/REGIONAL
Green Olympiad	VIDYALAYA LEVEL	0	NA	CLUSTER/REGIONAL
IGBC Green Building Contest	VIDYALAYA LEVEL	0	NA	CLUSTER/REGIONAL
National Sc. Congress	VIDYALAYA LEVEL	0	NA	CLUSTER/REGIONAL
Sc. Exhibition	VIDYALAYA LEVEL	0	NA	CLUSTER/REGIONAL
National Social Sc. Exh.	VIDYALAYA LEVEL	02	KARANDEEP	CLUSTER/REGIONAL
Youth Parliament	VIDYALAYA LEVEL	55	MA	CLUSTER/REGIONAL
Swachh Bharat Abhiyan	VIDYALAYA LEVEL	All Student	NA	
Scout & Guides				
1. Rastrapati Puraskar	0	0	0	0
2. Rajya Puraskar	0	16	16	0
3. Golden Arrow	0	0	0	0
Games & Sports				
Level	EVENT	Event	No. of students	Remarks
SGFI	0	0	0	
National Level	KABADDI	JUDO	08	05KABADDI 03 JUDO
Regional Level	0	VOLLEYBALL, CHESS, JUDO, KABADDI	32	
State Level	0	0	00	
Other	0	0		

4. ACTIVITIES OUTSIDE THE KVS

S No	Name of Activity	Name of Agency	No of Students participated	Position	Names of Achievers	Remarks
1	SPORTS	-	0	0	0	
2	CULTURAL	-	0	0	0	
3	SCIENTIFIC	-	0			
4	ANY OTHER (Eg: International events)	INTERNATIONAL MATHAMATICS OLYMPIAD	116	2 GOLD, 9 SILVER, 8 BRONZE		

5. ALUMNI

- Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different fields-Cultural,Technical,scientific,medicine,political,administrative etc)

S No	Name of Alumni	Qualification	Field of working	Designation	Contact Number	Remarks
01	NIL	NA	NA	NA	NA	
02						

- Number of Activities Organized (2023-24) : 02
- Number of Classes/ Sessions taken by Alumni(2023-24): 02
- Activities Planned under Alumni (2024-25):COMMUNICATION WITH CURRENT STUDENTS

5. ACHIEVEMENTS

1. KARANDEEP student of Class X selected at National Level in SOCIAL SCIENCE EXHIBITION.
2. MEHAK Sharma got first prize cash award (Rs.5000) at regional level in art competition organized by Standard club.
3. 05 Girls selected at KVS National Level in Kabaddi & 02 Boy selected in KVS National Level in Judo.

6. Status of Foreign & Regional Language:

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE FOREIGN LANGUAGE						
		VI	VII	VIII	IX	X	XI	XII
	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL

II- INFRASTRUCTURE PLAN

A. Building Plan:

	Available in No.	Proposed / Expansion	Budget plan
Class Rooms	12	0	0
Smart /e-Class Rooms	1	2	0
Physics lab	1	0	0
Chemistry lab	0	0	0
Bio lab	0	0	0
Jr. Science lab	0	0	0
Geography Lab	0	0	0
Computer Lab	2	0	0
Math's Lab	0	0	0
Language Lab	0	0	0
Social Science Lab	0	0	0
Work Experience Workshop	0	0	0
Yoga Room	0	0	0
Medical Room	0	0	0
Art Room	0	0	0
Resource Room	0	0	0
Music Room	0	0	0
Activity Room	1	0	0
Staff Room	1	0	0
Conference Hall / Auditorium	0	0	0
Sports Room	1	0	0
Library	1	0	0
Children's' Park	0	0	0
Playgrounds	2	0	0
Garden	0	0	0
Science/ Math's Park	0	0	0
Admin Office	1	0	0
Canteen	0	0	0
Hostel	0	0	0
I. Boys	0	0	0
II. Girls	0	0	0
Boys Toilets	6	0	0
Girls Toilets	6	0	0
Bathrooms	0	0	0
Facilities for Divyang Jan	0	0	0
i) Ramp	0	0	0
ii) Toilet	0	0	0
iii) Wheel Chair	0	0	0

B. Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair	Remark
Duel Desk	26	1	
Single Desk/ STUDENTS CHAIR	189	50	
Teacher's Table	9	12	
Teacher's chair	19	12	
Almirah	19	2	
Computer Table	24	0	
Computer Chair	0	0	
Lab Table	2	1	
Lab Stools	35	0	

C. Assets (labs equipment (Value above Rs. 15.000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition
PHYSICS	NOT ADEQUATE	NOT AVAILABLE AS PER BENCH MARK	SEPERATE PHYSICS LAB WILL BE DEVELOPED
COMPUTER LAB			

D. Assets (IT Infrastructure) (Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Procurement / Repair	Remark
COMPUTERS	39	0	
PROJECTOR	6	0	
VISUALIZER	6	0	
ONLINE UPS	0	2	

E. Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Table	11	0	
2	Almirah	05	1	
3	Bookshelves	02	0	
4	Books in Hindi	1468	150	
5	Books in English	609	100	

F. Assets (Music)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Harmonium	2	0	
2	Synthesizer (Key Board)	01	0	
3	Tabla	0	0	
4	Dholak	1	0	
5	Congo	2	0	
6	Flute	0	0	
7	Voilin	0	0	

8	Mouth organ	0	0	
9	Khanjari	1	0	
10	Dufflee	0	1	
11	Miracus	0	0	
12	Marching Triangle	0	0	
13	Marching drum	2	0	
14	Symbate	0	0	
15	Jazz drum set	0	0	
16	Any other	0	0	

G. Assets (Workshop/Art & Craft/Sport)(Value above Rs. 5.000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Work Experience	NIL	NIL	NIL	
Art & Culture	NIL	NIL	NIL	
Sports	TABLE TENIS	01	0	
Gardening	NIL	NIL	NIL	
Any other department	NIL	NIL	NIL	NIL

H. Assets (Office)(Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Acquisition/ Repair	Remark
COMPUTER	3	0	ONE SET FOR CCTV SCREEN
AIR CONDITIONER	01	0	NA
XEROX MACHINE	02	0	NA

I. Medical Room Facilities

Facilities	Available in No.	Proposed Acquisition/ Repair	Remark
Cot	NIL	NIL	
Wheel Chair	NIL	NIL	
Almirah for Medicine	0	1	
Stethoscope	0	0	
Sphygmomanometer	0	0	
Glucometer	0	0	
Digital Thermometer touchless	1	0	

J. Suggestion Box :

1. Whether the Suggestion Box is installed: YES
2. Whether the Suggestion Box is opened every week: YES
3. Whether the record is being maintained regarding suggestion: YES

4. The Action taken on Suggestions:

S.No	Suggestion	Action Taken
1	Appointment of good teachers	Good and highly qualified teachers have been selected
2	Excursion tour	Excursion tour have been arranged for classes VII and X

III. SAFETY & SECURITY

A. (1) Safety Plan

Security features Installed	No. of article/In stalled	Whether functioning or not	Location Where installed	Proposed new location for installation	No. of article required
Fire Extinguishers	6	Yes functioning	Corridor, activity room, office	Primary section	1
Fire Alarm	NIL	NA	NA	Sec. wing	1
CCTV	8	yes	Front area, gate, corridor, Classroom	In All Classrooms	11
Public Announcement System	1	Yes	Sec.wing	Primary wing	1
Walkie Talkie System	NIL	NA	NA	NA	NIL

(2) Emergency Supplies/ Facilities

Facilities	Existing Position	Proposed for Expansion	Article required
Sufficient Drinking Water & Food	1. One water tank is kept out side. 2. 6 water tap available (Secondary) 3. 4 Water tap available in Primary	3 more water taps will be installed 1. 02 water points will be developed	
Emergency Lighting System	NIL	NIL	Lighting arrangement is provided by BSF
First Aid Kits	1 Amirah with First Aid Kit is kept in sports room	-	-
Emergency Evacuation Plan	1 emergency door is available	That door will be opened in emergency	
Emergency Communication System	NIL	Emergency Communication System will be installed	

Water Tanks	4 kept on roof	1 will be kept in field	Water tank
Sanitation Supplies	Proper	-	-
Boundary wall/ Fencing	Available	-	-
Exit/Entrance Gate	Available	-	-

3. Security Personnel

No. of Persons	Male	Female	Remark
NIL		NIL	24*7 hours security is provided by BSF

B. School Staff Training:

Training Area	No of Staff & Students Trained	Proposed Plan for training
A. Evacuation Drills	NA	
B. Basic First Aid/ First Responder Skills		Rest students will be trained in games periods
C. Safety Training	Provided by BSF personal	-
D. Use of Fire Extinguisher	All	Primary students will be trained
E. How to turn off electricity, water and gas	All	-
F. Psychological First Aid	01 (Counselor)	-
G. Other:		

Note:

Sl. No.	Certificates	Date of Issue	Valid Till
	Certificate of the fire safety	Applied for	-
	Certificate of safety of school building	Building Provided by BSF	Temporary Building
	Certificate of Potable Water	Available	

C. SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader	Members with Designation	Contact Details
	Child Rights Protection Cell	Monika Rani, PGT	1.Aruna Chauhan, TGT 2.Satish Kumar, TGT 3. Ayushi Yadav	
	Evacuation Team	Deshbandhu, TGT(PHE)	1Monika Rani, PGT 2Aruna Chauhan, TGT 3Satish Kumar, TGT	
	Search & Rescue Team	Deshbandhu, TGT(PHE)	1Monika Rani, PGT 2 Satish Kumar, TGT 3Gulshan Kumar, PGT	
	First Aid & Medical Team	Deshbandhu, TGT(PHE)	1 Priya Sharma, Nurse 2 Manoj Kumar, Librarian 3 Monika Rani, PGT	
	Transport Safety Team	Chandan, Kumar, TGT, WE	1Aruna Chauhan, TGT 2Satish Kumar, TGT 3 Monika Gupta, PRT	

	Team for students with special needs (Divyang)	Monika Rani, PGT	1Aruna Chauhan, TGT 2Satish Kumar, TGT 3Priya Sharma, Nurse	
	Internal Complaint Committee (ICC)	Monika Rani,PGT	1Shaileshwari, TGT 2Ayushi Yadav, PRT 3Satish Kumar	
	Grievance Redressal Committee	Monika Rani,PGT	1Deshbandhu, TGT 2 Shaileshwari, TGT 3 Monika Gupta, PRT	

IV- ACADEMIC

A. Curricular Activities

1. Strategic goals and plan for expected improvement of quality & quantity of result for 2024-25

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
			Achieved	Target	Achieved	Target		
	Previous Session	Current Session	Previous Session	Current Session	Previous Session	Current Session		
XII (Sc.)	31	26	86.67	100	53.17	70	1.Remedial classes will be conducted from July 2.Frequent meeting with parents 3.Easy and scoring area will be chalked out and focus will be given to weak students.	
XII (Comm.)								
XII (Hum.)								
X	48	48	95.83	100	57.27	70	1 Remedial classes 2 solving easy and scoring area	
XI (Sc.)	39	NA	79.48	100			1 Remedial classes 2 solving easy and scoring area	

XI (Comm.)							0	
XI (Hum.)								
IX	52	42	94.23	100			1 Remedial classes 2 solving easy and scoring area	

2.

A. Workshops to be planned for all teachers:

Short duration workshops to be organize at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
Content enrichment through Demonstration/Meeting/ seminars in concern subjects	Workshop for Maths, Science and Language will be conducted on 3 rd Sat. of every month by PGTs.	1.deep knowledge 2.pedagogical development 3.skill development	1.every teacher will have good knowledge of content. 2.method of teaching will be effective	All subject teachers will take part.
Communication Skills	15 minute seminar On last working day	To aware teachers about communication skills.	1.effective communication. 2.smooth understanding	Language teachers will take part
Life Skills	Will be delivered in morning assembly twice a week.	To inculcate life skills in students and teachers	1.Respect to elders 2.Asthetic views 3.Moral development	Students and teachers will be participants
Workshop for planning the TLM/Activity and graded assignments/Question Bank	Every Saturday Workshop will be conducted for primary teachers.	1.Preparation of Lesson wise Activities and TLM and Question bank	1. Coverage of all area and competencies.	
Any other training/workshops				

B-1 Workshop for capacity building

Workshop for capacity building	Name of teacher	Subject	Area of concern	Strategies
Organised by CBSE/ NCERT	All teachers	NA	NA	NA

B-2 Workshop for underachieving teachers:

Workshop for underachieving teachers	Subject	Area of concern	Strategies
NIL	NIL	NIL	NIL

B-3 Teachers' Achievements

Name of the Teacher	Achievements
MONIKA RANI (PGT PHYSICS)	Certificate of excellence for securing 100% result in board classes and achieving high quality performance of students.
Satish Kumar, TGT, Maths	Certificate of excellence for securing 100% result in board classes and achieving high quality performance of students.

C. Expected Co-curricular & Extracurricular activities for 2024-25

Activities	Planned Targets/ Date	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony	01.04.2024	01.04.2024	
Finalization of CCA schedule	01-04-2024	01/04/2024	Activities are performed on scheduled date
Value Education Programme/Awakened Citizen Programme	Once in week		
School Annual Day/ Sports Day	Expected in nov 2024		
Educational Excursions	MAY 2024	06-05-2024 AND 08-05-2024	
Adventure Activities	On date fixed by KVS		According to Approval by KVS (RO) Jammu
Health Check up of Students	On date fixed by District Hospital		
National Adolescence Education Programme	On date fixed by KVS		
Library Week	On date fixed by KVS		
Science Exhibition	On date fixed by KVS		
Social Sc. Exhibition	On date fixed by KVS		
Art Exhibition	On date fixed by KVS		
Science Congress	On date fixed by KVS		
Publication of VidyalayaPatrika	September- 2024		
News Letter	August 2024		
Scout & Guides			
1. PrathamSopan Test	On date fixed by KVS		
2. DwitiyaSopan Test	On date fixed by KVS		

Cub & Bulbul			
1. PrathamaCharan	On date fixed by KVS		
2. DwitiyaCharan	On date fixed by KVS		
3. TritiyaCharan	On date fixed by KVS		
Any Other			

Games & Sports

Level	Event	No. of students expected to participate	Strategies Planned	No. of Achievers after the event	Remarks
SGFI	NA	5	1.Advance training 2.Coach will be appointed		
National Level	KABADDI AND JUDO	10	Advance training, Sports camp will be organized in summer vacation		
Region Level	KABADDI AND JUDO	15	Advance training, Sports camp will be organized in summer vacation		
State Level	NA				
Other					

NCC

Wing (Army/Navy/ Airforce)	No. of Troops	No of Students
NIL	Nil	NIL

School Band

Teacher Head	No. of Students Trained
	Nil

V- ADMINISTRATION& FINANCE

S. No.	Activity/Programme	Planned Achievement Targets	Expected Date of Completion	Actual Date of Completion/ Actual Achievement	Remarks
1	Staff sanctions proposals: Proposals for up gradation /additional sections etc.	Nil	NA		
2	Selection of staff for contractual appointments.	interview		14,15March 2024	
3	Construction Works:				
	i) New works	Vidyalaya Building under construction	Sep. 2024		

	ii) Maintenance & Repairs				
	iii) Developmental work				
	iv) Coloring/white washing of school building and staff quarters, etc.				
4	Transfer of land/execution of lease deed etc. if required.				
5	Annual stock verification/Condemnation	March 2024	31 March 2024		
6	Vidyalaya Management Committee/Vidyalaya Executive Committee Meetings	August 2024			
7	Financial Management				
	i) Budget proposals	April 2024			
	ii) Revised Estimates	June 2024			
	iii) Rectification if any	July 2024			

Rajbhasha Implementation

Activity	Target Date	Actual Date of Completion	Remarks
Timahi Meetings	June 2024 September 2024 December 2024 March 2025		
Installation of Bilingual Sign Boards	Installed	Completed	
Installation of Achievement Boards (Only in Hindi)	Installed		
Installation of Incumbency Boards (Only in Hindi)	Installed		
Availability of bilingual rubber stamps		Work completed	

Correspondence in Hindi

Target in %	Achievement in %
100	98 (March 2024)

ACADEMIC LOSS COMPENSATION PROGRAMME (ALCP)

S.No	Class	No. Of Programmes organized	Activities Planned
1.	VI		1. Extra classes will be conducted in light periods. 2. Bright students will deprived students.

2.	VII		1.Extra classes will be conducted in light periods. 2. Bright students will deprived students.
3.	VIII		1.Extra classes will be conducted in light periods. 2.Extra classes will be conducted on holidays. 3. Bright students will deprived students.
4.	IX		1.Extra classes will be conducted in light periods. 2.Extra classes will be conducted on holidays. 3. Bright students will deprived students.
5.	X	01(10 days alcp programe organised from 13may to 22 may 2024)	1.Extra classes will be conducted in light periods. 2.Extra classes will be conducted on holidays. 3. Bright students will deprived students.
6.	XI		1.Extra classes will be conducted in light periods. 2.Extra classes will be conducted on holidays. 3. Bright students will deprived students.
7.	XII		1.Extra classes will be conducted in light periods. 2.Extra classes will be conducted on holidays. 3. Bright students will deprived students.

DONATION OF BOOKS BY STUDENTS

No Of Books Donated	No Of Books Received
234	260

VI- PLAN FOR COMMUNITY PARTICIPATION

A. Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
Awareness program for ban on plastic	No use of plastic bags,polythin packets	BSF Campus	PA System,Banner,Flag,Posters

B. Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required
Protect environment	To save Air,water,soil free from pollution	1. Ankur play 2.BPS Sunderbani	Poster,Banner,Plants

C. Connecting the Neighboring School under Handholding Support Scheme:

Name & Address of Mentee- 1:-----

Sl. No	Activity Organized	KendriyaVidyalaya		Neighboring School -1	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated

Activities planned for the session:

Name & Address of Mentee-2: -----

Sl. No	Activity Organized	KendriyaVidyalaya		Neighboring School -2	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated

Activities Planned for the session : Cleanliness programme will be organized.