

# VIDYALAYA PLAN (2023-2024)

## I-VIDYALAYA PROFILE

### A- GENERAL INFORMATION

NAME OF THE VIDYALAYA	KENDRIYA VIDYALAYA ARMY AREA , PUNE	REGION	Type of BuildingA1/A/B/C/D/E
		MUMBAI	D
SCHOOL CODE	34050( CBSE)	AFFILIATION NO.	1100038
YEAR OF ESTABLISHMENT	1985	SECTOR	DEFENCE
GEOGRAPHICAL LOCATION (COORDINATES)	LATITUDE – 18.486999 NORTH LONGITUDE – 73.881553 EAST		
AREA (BUILT UP)	2717.32 SQM+ 212362.50SQM	TOTAL AREA	15 ACRES 653345.50 SQM
NAME OF THE PRINCIPAL	Dr. Malvika Malik	Landline (o)- - 020-26830011 Landline (R)- - 020-26834660 Mobile- 9319976759 E-mail- <a href="mailto:kvarmyareapune1@gmail.com">kvarmyareapune1@gmail.com</a>	
DATE OF JOINING IN	PRESENT KV- 04/10/2023	PRESENT POST- PRINCIPAL Date of Joining : 04/10/2023	
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	Mr. Arun Kumar Contact No. 98591836826		
NAME OF THE CHAIRMAN	Brig. Sandeep Vasudeva	Landline (o)-020-26360051 Landline (R)-020-26361838 <a href="mailto:rajps127@rediffmail.com">E-mail-rajps127@rediffmail.com</a>	

## B- SCHOOL DATA (as on 31<sup>st</sup> SEPTEMBER 2023)

CATEGORYWISE	I	II	III	IV	V	TOTAL			
BOYS	545	60	83	30	327	1045			
GIRLS	466	65	89	27	248	895			
						<b>TOTAL- 1940</b>			
RESV. CAEGORY	GENERAL		SC	ST	OBC	MUSLIM	MINORITIES	PH	TOTAL
BOYS	470		212	64	210	64	15	10	1045
GIRLS	456		168	44	168	46	09	04	895
						<b>TOTAL- 1940</b>			
HANDICAPPED DETAILS	LOCOMOTOR DISABILITY		CEREBRAL PALSY/SLD/MENTALLY CHALLANGED/ADHD			HEARING / SPEECH & LOW VISION		TOTAL	CLASS
BOYS	5		1			7		13	<b>I to XII</b>
GIRLS	1		2			3		6	Class Wise List is with Special Educator (Mrs. Vaishali)
TOTAL	6		3			10		19	

<b>FRESH ADMISSIONS</b>					
<b>1. SERVICE CATEGORY</b>	<b>CLASS -1</b>				
<b>CAT-I</b>	<b>CAT-II</b>	<b>CAT-III</b>	<b>CAT-IV</b>	<b>CAT-V</b>	<b>TOTAL</b>
112	9	10	2	36	169
<b>2. SOCIAL CATEGORY</b>					
	<b>GEN</b>	<b>SC</b>	<b>ST</b>	<b>OBC- NCL</b>	<b>TOTAL</b>
	81	32	12	44	169
<b>3. SPECIAL CATEGORY</b>					
	<b>RTE</b>	<b>SGC</b>	<b>KVS WARD</b>		<b>TOTAL</b>
	40	8	2		50
	<b>CLASS – 2-12</b>				
<b>1. SERVICE CATEGORY</b>					
<b>CAT-I</b>	<b>CAT-II</b>	<b>CAT-III</b>	<b>CAT-IV</b>	<b>CAT-V</b>	<b>TOTAL</b>
19	5	24	5	106	159
<b>2. SOCIAL CATEGORY</b>					
	<b>GEN</b>	<b>SC</b>	<b>ST</b>	<b>OBC-NCL</b>	<b>TOTAL</b>
	116	39	03	1	159

### C. Regular Teachers Appointed:

Cadre	Sex wise			Category wise					Physical handicapped		
	Male	Female	Total	SC	ST	OBC	Minority	Others	OH	VH	HH
Principal	-	1	1	-	-	-	-		-		-
VP/Principal Gr.II	-	-	-	-	-	-	-	-	-	-	-
PGT	5	6	11	4	0	4					
TGT	4	7	11	1	0	3					
TGT (WE)	1	-	1			1					
TGT (AE)	1	-	1			1					
TGT (P&HE)	1	-	1								
LIBRARIAN	-	1	1								
HM	-	1	1	1							
PRT	10	8	18	5	1	5				1	
PRT (MUSIC)	1	-	1			1			1		
ASO	-	1	1								
SSA	-										
JSA	-										
SUB STAFF(R)	4	0	4	3	-	-					
SUB STAFF (O)				4							
<b>TOTAL</b>	<b>27</b>	<b>25</b>	<b>52</b>	<b>18</b>	<b>1</b>	<b>15</b>					

### D. CONTRACTUAL TEACHERS APPOINTED THIS YEAR:

S.NO.	NAME	POST	SUBJECT	As on 20/12/23
1	MRS. AFREEN	PGT	ECONOMICS	Relieved
2	MRS.POOJA AGNIHOTRI	SECONDARY	COMP. INSTR.	
3	MRS. BARKHA KUMARI	PGT	HINDI	Relieved
4	MRS.GAYATRI KULKARNI	TGT	SANSKRIT	
5	MRS. SARIKA PATEL	TGT	SCIENCE	Relieved
6	MRS. SHRUTI KOVI	TGT	MATHS	
7	MRS. SONAM PATEL	TGT	MATHS	Relieved
8	MR. SATYENDRA KUMAR	TGT	SST	Relieved
9	MR.SHIVAM PARASHR	TGT	YOGA	
10	MRS. NAGMA ASHRAF	PRT		
11	MRS. ANANYA DESAI	PRT		
12	MRS. VEENA CHAVALA	PRT		
13	MRS. PALLAVI SAWANT	PRT		Relieved
14	MRS. RASAL SANGITA	PRT		Relieved
15	MRS.AFREEN CHAMANSHAIKH	PRT		Relieved
16	MRS.MAYA SURYAVANSHI	PRIMARY	COMP. INSTR.	

**E. Appointment of Doctor, Nurses, Counsellors and Coaches (Sports, Performing arts etc.)**

<b>S.NO.</b>	<b>NAME</b>	<b>POST</b>	<b>AS ON 20/12/23</b>
1	MR. ARUN JOSHI	DOCTOR	
2	MS. SAYYED HEENA	NURSE	LEFT
3	MRS.SAWTI PAWAR	SPORTS COACH	
4	MRS.SWATI BHOGALE	SPORTS COACH	
5	MRS.VAISHALI PATEKAR	SPL. EDUCATOR	
6	MRS.RIDHIMACHOUDHARI	COUNSELLOR	
7	MS. AARTI SANDEEP NEVE	NURSE	NEWLY JOINED

## F. ACHIEVMENTS AS ON 31<sup>st</sup> March, 2023

### ACADEMICS

#### (I) EXAMINATION (CBSE)

CLASSES	Enrolment	Appeared	Passed	Pass %	PI	No. of students getting more than 70% marks	Name of position Holders and percentage
XII (Sc.)							
XII (Comm.)							
XII (Hum.)							
X							

#### (II) EXAMINATION (Home)

XI (Sc.)	53	53	46	86.79	62.29	19	PIA JOSHI
							S.DEVI
							TEESHA MADAN
XI (Comm.)	19	19	19	100	68.42	9	JANVI SINGH RATHOD
							ADITYA MAHAJAN
							SAKSHI R CHAVAN
XI (Hum.)	33	33	18	54.54	49.26	7	DIGANTA RAY
							ANKITA PRIYA
							ATUL KUMAR
IX	157	155	142	91.61	57.98	56	DEVANA PRAMOD
							ANANYA NILESH
							MEGHNA P K

**(III) The Learning Attainment of Students & Target**

Class	Learning Attainment of Students for the year 2022-23(% of Students )			Target for the year 2023-24(% of Students)			Remarks
	L 1	L 2	L 3	L 1	L 2	L 3	
I	83.33%	15.38%	1.28%	95%	5%	0%	
II	87.63%	11.83%	0.54%	95%	5%	0%	
III	69.08%	30.43%	0.48%	95%	5%	0%	
IV	57.92%	35.15%	6.93%	80%	20%	0%	
V	51.87%	41.71%	6.42%	80%	20%	0%	
VI	58.45%	40.09%	1.45%	70%	30%	0%	
VII	58.6%	37.1%	4.1%	70%	30%	0%	
VIII	57.96%	41.40%	0.63%	75%	25%	0%	

( L 1- 70% and above Grade, L 2 – 45% - 69% L 3 45% below)

**(IV) EXAMINATION (Competitive)**

Competitive Exam	IIT-JEE	NEET	IISER	CLAT	NDA	OTHER
No. of students Selected	1	2	1	0	0	-
Targets	4	4	2	2	2	

**(v) EK BHARAT SHRESHTA BHARAT:**

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Cluster Level	Regional level	National Level	Cluster Level	Regional level	National Level
30 Students participated	4 students	0	4	1	0

## VI) Science and Maths Activities :

AREA	Number of Participants	Number of Participants			Number of position Holder		
	Vidyalaya Level	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
<b>RSBVP</b>	15	5	0	0	0	0	0
<b>31<sup>th</sup> NCSC</b>	5 groups participated	2 groups are going to participate on 29/10/23					
<b>INSPIRE Award</b>	Ideas of 5 Students are registered online	RESULTS NOT DECLARED					
<b>Maths Olympiad (IMO)</b>	540 students registered	Exam on 14/12/2023					
<b>ENGLISH OLYMPIAD (IEO)</b>	346 Students registered	Exam on 02/11/2023					
<b>NSO</b>	270 Students registered	Exam on 05/12/2023					
<b>NCO</b>	33 Students registered	Exam on 19/12/2023					
<b>ISSO</b>	13 Students registered	Exam on 18/01/2024					
<b>IGKO</b>	87 Students registered	Exam held on 21/09/2023					
<b>IOQM</b>	5 Students registered	Exam held on 03/09/2023					
<b>IGBC Green Building Contest</b>	Registration Done						



## VII) SCOUT –GUIDE ACTIVITIES:

<b>TESTING CAMP</b>	<b>TRITYA SOPAN</b>	<b>RAJYA PURASKAR</b>
<b>No. of Stu. Attended</b>	4 Scouts 4 Guides	5 Scouts 5 Guides

**No. Enrolled this Year:**

**No. of Scouts: 65**

**No. of Guides: 61**

**Cubs: 72**

**Bulbuls: 71**

## ACTIVITIES PLANNED FOR THE YEAR UNDER SCOUT -GUIDE :

1. International Yoga Day
2. Teachers Day
3. Scout Guide Registration
4. Foundation Day
5. International Peace Day
6. Communal Harmony
7. Tritya Sopan
8. 125<sup>th</sup> Birth Anniversary of Netaji Subhash Chandra Bose
9. Constitution Day
10. Unity Day
11. National Youth day Celebration( Birth Anniversary of Swami Vivekanand)

## VIII) TARUNOTSAV ACTIVITIES:

S.NO	ACTIVITIES	SPECIFIC ACTIVITY
1	LANGUAGE	Communication Skills
		Presentation Skills
		Hobby and Skill Development
		Debating
2	Colours & Patterns	Art Techniques
3	Yoga for good health	
4	Games & Sports ICT	
5	Career Guidance & Counselling Services	Career in Defence
6	Courses & Degrees for different careers	
7	Competitive Exams	
8	Foundation of Class XI	
9	Computer Applications	
10	Humanities & Various Subjects	
11	Biology as Career	
12	Chemistry & its demand	

## (IX) COUNSELING SESSIONS BY COUNSELLOR-

11 individual cases from classes VI to XII consisting of behavioural issue, career stress, academic stress, disturbed social relations and suicidal thoughts are taken up till date. One severe case of (might be) schizophrenia guided towards professional clinical need.

2 individual group sessions about psycho-education and sexual education counselling given.

## (X) OTHER ACTIVITIES OF KVS

S No	Name of Activity	Name of Agency	No of Students participated
1	FIT INDIA QUIZ		
2	CULTURAL	1. Spic Mackey 2. Kathak and Bharatnyam under Routes to Roots	Many students participated in various events
3	SCIENTIFIC	1.JIGYASA(CSIR) 2. ISRO Quiz ( Online) 5. ATL Quiz and Competitions	15 students and 2 teachers visited CSIR-NCL on 26/09/2023
4	PAINTING	1. Painting Competition for Mental Well Being. 2.Painting and Poster Making Competition to Save environment. 3. Rakhi making Competition for Students and sending them for our soldiers on border. 4.Rangoli Art Work 5. Kala Utsav Painting Competition ( 2-D) 6. Portrait Painting 7. Painting under G20 Activities 8. Wall Painting under G20 9. Painting Competition to promote Afforestation during Van Mahotsav 10. Painting and Poster making Competition to create Awareness for Clean And Green Vidyalaya.	Many students participated

## (XI) ALUMNI

- Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different fields-Cultural ,Technical, Scientific, Medicine, Political , Administrative etc)

S No	Name of Alumni	YEAR OF STUDY	DEPTT WORKING	PHONE NO.
1	JITENDRA JOSHI	1995-96	INS ANGARE,MUMBAI	8281940239
2	RAHUL PARMAR	1997-98	VICE PRESIDENT ICICI BANK	9850888771
3	VIKRAM DAYAL	1995-98	INDIGO PILOT	9987340066
4	VIJAY PAL SINGH	1995-98	CAPTAIN MERCHANT NAVY	9501661199
5	JAI KRISHNA MHASUE	1998-99	MAJOR, INDIAN ARMY	944827900
6	R. SAIKIRAN	1998	PROJECT LEADER,TECH MAHINDRA, LONDON	9886043229
7	AMIT KUMAR	1997	SW ENGINEER, LONDON	6593870279
8	KALPAK KALE	2017	SW ENGINEER ,PUNE	7798592676
9	KISLAY MOHANTY	2016	NATIONAL INSTITUTE OF DESIGNING, AHMEDABAD	9209429824
10	CHANDRASHEKAR AHIRE	2002	VIMAL CLINIC,UNDRI, PUNE	9552539099
11.	MANASI TAMBEY	1997	BUSINESS ANALYST, CAPGEMINI	8378980509
12.	RAGINI GODBOLE	1997	ADMIN AT KAMAT HOSPITAL	(MANASI manages the 1997 group)
13.	ARVIND JAIN	1997	GM – INNOVATION,STRATEGY & INNOVATION CONSULTANT TO ALL ADITYA BIRLA GROUP COMPANIES	
14.	ABHISHEK SINGH	1997	PRINCIPAL CONTENT DEVELOPER , DELL TECHNOLOGIES	
15.	SHILPA JAIN	1997	YOGA THERAPIST AND ANIMAL RIGHTS ACTIVIST	
16.	D. BABU	1997	CLUSTER HEAD AT AKASH EDUCATIONAL SERVICES	
17.	NAMRATA KARNAM	1997	DIRECTOR -BUSINESS PROGRAMS,MICROSOFT	

- 02, The members to be called to encourage the students on National Sports Day , Youth Day etc.

## II- INFRASTRUCTURE PLAN

### A. Building Plan:

ROOMS	Available in No.	Proposed / Expansion	Budget plan
Class Rooms	45	Main builing under construction	
Smart /e-Class Rooms	20	-	-
Physics lab	1	-	-
Chemistry lab	1	-	--
Bio lab	1	-	-
Jr. Science lab	-	-	-
Geography Lab	-	-	-
Computer Lab	3	-	-
Math's Lab	-	-	-
Language Lab	1	-	-
Work Experience Workshop	-	-	-
Yoga Room	-	-	-
Art Room	-	-	-
Resource Room	-	-	-
Music Room	-	-	-
Activity Room	-	-	-
Staff Room	2	-	-
Conference Hall / Auditorium	-	-	-
Sports Room	1	-	-
Library	01	-	-
Children's' Park	YES	-	-
Playgrounds	YES	-	-
Garden	YES	-	-
Science/ Math's Park	-	-	-
Admin Office	3	-	-
Canteen	-	-	-
Boys Toilets	20	-	-
Girls Toilets	20	-	-
Bathrooms	08	-	-
Facilities for Divyang		-	-
i) Ramp	02	-	-
ii) Toilet	01	-	-
iii) Wheel Chair	02	-	-

## B. Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair	Remark
Duel Desk	302	50 to be repaired	
Single Desk	200	-	
Teacher's Table	42	25	
Teacher's chair Wooden	30	-	
Almirah	35	-	
Computer Table	40	-	
Computer Chair	40	-	
Lab Table	nil	4	
Lab Stools( wooden)	25	-	

## C. Assets (labs equipment (Value above Rs. 15.000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition
ATL	YES	YES	-
PHYSICS LAB	YES	YES	-

## D. Assets (IT Infrastructure) (Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Procurement / Repair	Remark
COMPUTER			
LAX MARK (PHOTO COPY)			
PHOTO COPY MACHINE	2		
GENERATOR	1		
ONLINE UPS			
PRINTER -33542			
MINI HANDY CAM PROJECTER-49494	0		
SONY HANDY CAM-19990	1		

## E. Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Table	2	-	-
2	Almirah	3	-	-
3	Bookshelves	23	-	-
4	Books in Hindi	10633	-	-
5	Books in English	9692	-	-

## F. Assets (Music)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Harmonium	2	To be repaired	
2	Synthesizer (Key Board)	4	2 to be repaired	
3	Tabla	3	-	
4	Dholak	1	To be repaired	
5	Congo	1	-	
6	Flute	12	-	
7	Voilin	01	To be repaired	
8	Mouth organ	00	-	
9	Khanjari	2	To be repaired	
10	Dufflee	00	-	
11	Miracus	1	-	
12	Marching Triangle	2	-	
13	Marching drum	2	-	
14	Symbol	00	-	-
15	Jazz drum set	1	-	-

## G.Assets (Workshop/Art & Craft/Sport)(Value above Rs. 10.000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Work Experience	AS PER STOCK REGISTER	10		-
	-	-	-	-
Sports	VOLLEY BALL POLES TT TABLE PULL UP STAND	1 1(Pair) 1	-	-
Gardening	HOONDA BUSH CUTTER	1		-
ATL	Drone kit	1		--
	Aerospace kit	1		
	Automobile kit	1		
	3 D printer	1		
	UPS	1		
	WORK STATION FOR DRILLING	1		
	AGRITECH KIT			
	BIOMEDICAL KIT			
	WATER SANITATION KIT			

## Assets (Office)(Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Acquisition/ Repair	Remark
XEROX MACHINE	02	-	-
RISO MACHINE	02	-	-

## H. Medical Room Facilities

Facilities	Available in No.	Proposed Acquisition/ Repair	Remark
Cot	3	0	-
Wheel Chair	2	0	-
Almirah for Medicine	1	0	-
Stethoscope	2	0	-
Sphygmomanometer	1	0	-
Glucometer	1	0	-



## I. Suggestion Box :

1. Whether the Suggestion Box is installed: Yes
2. Whether the Suggestion Box is opened every month: Yes
3. Whether the record is being maintained regarding suggestion: Yes
4. The Action taken on Suggestions:

S.No	Suggestion	Action Taken
1	Washroom Cleanliness	Regular monitoring by Teachers incharges
2	Water Supply in Water Coolers	All are working now and in good condition

## III. SAFETY & SECURITY

### A. Safety Plan

Security Features Installed	No. of Articles Installed	Functioning or not	Location	Proposed new location for installation	No. of articles Required
Fire Extinguishers	16	Functioning	Labs and Corridors	4	
Fire Alarm	NIL	-	-	-	-
CC TV	50 +10	YES	Roofs, Corridors and entrance, Classrooms		
Public Announcement System	01	Yes	PrincipalOffice	-	

## B. Emergency Supplies/ Facilities

Facilities	Existing Position	Proposed for Expansion	Article required
Sufficient Drinking Water & Food	RO FILTER 5 (5L each)		
	RO PLANT (450L)		
Emergency Lighting System	GENERATOR-1		
First Aid Kits	MEDICAL ROOM		
Emergency Evacuation Plan	YES DONE		
Emergency Communication System	YES		
Water Tanks	13		
Sanitation Supplies	YES		
Boundary wall/ Fencing	YES	30 feet boundary to be rebuilt	
Exit/Entrance Gate	YES		

## C. Security Personnel

No. of Persons	Male	Female	Remark
04	04	-	-

## D. Safety Certificates

Sl. No.	Certificates	Date of Issue	Valid Till
1	Certificate of the fire safety	14. 11.2022	One year
2	Certificate of safety of school building		One year
3	Certificate of Potable Water	24. 02. 2023	One year

## E. SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Incharge	Members with Designation
1	Child Rights Protection Cell	Sh. ASHOK SONAWANE PGT (Eng)	1 Smt.Priti Singh 2 Smt. Preeti Mukherjee 3 Smt. Madhvi Chaudhary
2	Evacuation Team	Sh. D.N. KHATOI	1.Sh. Lahu Kale 2. Sh.Mahesh Jangir 3. Sh. Arun Choudhary 4. Sh. Kishore Pardeshi 5. Sh. Sunil Adsule
3	Search & Rescue Team	Sh. PRAVIN SHINDE	1 SH. Sachin Sonawane 2 SH. Arun Choudhary 3 SH. Mukesh Sarwan 4 SH. Sunil Adsule
4	First Aid & Medical Team	SMT. ANITA PAUL	1.SMT. Kiran Dwivedi 2 SMT. Sati Menon 3 SH.Mahesh Jangir
5	Transport Safety Team	SH. ASHOK SONAWANE	1 SH. Sunil Adsule 2 SH. T P Chaugale 3 SH. Lahu Kale 4 SH. Rohit Bajpai
6	Team for students with special needs (Divyang)	SMT. ANITA PAUL	1. SMT. Kiran Dwivedi 2 SMT. Suwarna Mitra 3 SH. Pravin Shinde
7	Internal Complaint Committee (ICC)	SMT. SAVITA NAIK	1 SH. Ashok Sonawane 2 SMT. Seema Yadav 3 SH. Balasaheb Gaikwad
8	PM SHRI Committee	SHRI ARUN KUMAR (VICE PRINCIPAL)	1. . Sh. Arun Choudhary 2. Smt. Kiran Dwivedi 2.Smt. Sandhya Kumari 3.Smt.Anita Paul 4. Smt. Sati Menon 5. Sh.Mahesh Jangir 6.Sh.D.N.Khatoi 7.Sh.Lahu Kale 8. Sh.Sunil Adsule
9	Grievance Redressal Committee	DR. MALVIKA MALIK (PRINCIPAL)	1. SMT. Anindita C 2. SH. TP Chaugale 3. SMT. Sandhya Kumari

## IV- ACADEMIC

### A. RESULTS

Strategic goals and plan for expected improvement of quality & quantity of result for 2023-24

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	
			Achieved	Target	Achieved	Target		
	2023	2024	2023	2024	2023	2024		
<b>XII (Sc.)</b>				100		75	To conduct remedial class regularly as per the Time- Table prepared	-
<b>XII (Comm.)</b>				100		75	To conduct remedial class regularly as per the Time- Table prepared	-
<b>XII (Hum.)</b>				100		75	To conduct remedial class regularly as per the Time- Table prepared	-
<b>X</b>				100		75	To conduct remedial class regularly as per the Time- Table prepared	-
<b>XI (Sc.)</b>	53	43	86.79	100	62.29	75	- To conduct remedial class regularly	-
<b>XI (Comm.)</b>	19	15	100	100	68.42	75	- To conduct remedial class regularly	-
<b>XI (Hum.)</b>	33	32	54.54	100	49.26	75	- To conduct remedial class regularly	-
<b>IX</b>	157	166	91.61	100	57.98	75	To conduct remedial class regularly	-

## B. Workshops Planned for all Teachers:

Short duration workshops organized at Vidyalaya level	Strategies	Target
PSYCHO-SOCIO Awareness Workshop	Power point Presentation with examples from daily life	Mental Well Being of all
Use of Interactive Board	Demo was given by Computer Teacher	Many teachers are using the boards in their classes

## C. Workshop for Capacity Building

Workshop for capacity building	Name of teacher	Subject	Area of concern
Regional Level Workshop ( online) Off line ( 3 days)	Smt. Kiran Dwivedi ( Resource Person)	Chemistry	Preparation of Worksheets, Question Banks and discussion of Practicals and Activities that can be taken chapter wise.
Regional Level Workshop ( online ) Off line ( 3 days)	Sh. Arun Kumar Chaudhary ( Resource Person)	Computer Science	Preparation of Worksheets, Question Banks and Study Material
Regional Level Workshop ( online) Off line ( 3 days)	Smt. Meeta Singh ( Resource Person)	Commerce	Preparation of Worksheets, Question Banks and Study Material
Regional Level Workshop ( online)	Sh. Ashok Sonawane ( Resource Person)	English	Preparation of Study Material
Regional Level Workshop ( online) Off line ( 3 days)	Smt.Sandhya Kumari ( Resource Person)	Mathematics	Preparation of Worksheets, Question Banks and Study Material

## D. Expected Co-curricular & Extracurricular Activities for 2023-24

Activities	Planned Targets/ Date	Actual Date of Completion	Remarks/ Shortfall (if any)
<b>Investiture ceremony</b>	July '23	01/09/2023	Council members are doing their duty as per the Plan
<b>Finalization of CCA schedule</b>	The important days to be celebrated the activities and competitions are held as per CCA Plan.	Up to Dec ' 23	Students are participating with enthusiasm and in large numbers
<b>Value Education Programme/Awakened Citizen Programme</b>	Timely guidance given by our teachers as per the time table	Still going on as per the time table	
<b>School Annual Day/ Sports Day</b>	December'23		
<b>Educational Excursions</b>	November - December'23		
<b>Adventure Activities</b>	December'23		
<b>Health Check up of Students</b>	July'23 and Nov'23 ( Twice in a year)		
<b>National Adolescence Education Programme</b>	Timely guidance given by our teachers whenever needed	Still going on as per the need	
<b>Library Week</b>	National Library Week Book Review Writing Competition for VI Book mark making for VI to VIII Book Review Competition for V  Book-Jacket design making VII &VIII Slogan Writing Activity Sudha Murthy Club Activity.	From 16/11/23 to 22 /11/23	
<b>Ek Bharat Shresth Bharat</b>	Cluster Level held as per KVS Guidelines	Going on from April -2023 till date	all monthly reports have been uploaded along with pics and videos.
<b>Kala Utsav</b>	4 students got selected for Regionals. One student got 3 <sup>rd</sup> position in Regional in 2D Art.	Solo Drama Visual Art Dance and Instrumental Music	
<b>31<sup>th</sup> National Children Science Congress</b>	2 students of XI will participate at Regional Level Competition to be held on 30 <sup>th</sup> & 31 <sup>st</sup> Oct'23 at KV IIT Powai, Mumbai	As per KVS plan	
<b>Publication of Vidyalaya e-Patrika</b>	As per KVS schedule	In process	
<b>e-News Letter</b>	As per KVS schedule	In process	
<b>SCOUT GUIDE ACTIVITIES</b>	HELD AS PER KVS SCHEDULE		

**E. Games & Sports:** National Sports Day was celebrated on 29<sup>th</sup> August '2023. Activities like quiz, fit India movement etc. were arranged .

NO. AT CLUSTER LEVEL	NO. AT REGIONAL LEVEL	NO. AT NATIONAL LEVEL	SGFI	EVENTS	NAME OF STUDENT

## V- ADMINISTRATION & FINANCE

	<b>Activity/Programme</b>	<b>Planned Achievement Targets</b>	<b>Expected Date of Completion</b>	<b>Actual Date of Completion/ Actual Achievement</b>	<b>Remarks</b>
<b>1</b>	Staff sanctions proposals: Proposals for up gradation /additional sections etc.				
<b>2</b>	Selection of staff for contractual appointments.				
<b>3</b>	Construction Works:				
<b>4</b>	i) New works				
<b>5</b>	ii) Maintenance & Repairs	Indian Toilet			
<b>6</b>	iii) Developmental work	Ramp Making			
<b>7</b>	iv) Coloring/white washing of school building and staff quarters, etc.	Boundary Wall			
<b>8</b>	Transfer of land/execution of lease deed etc. if required.				
<b>9</b>	Annual stock verification	done			
<b>10</b>	Vidyalaya Management Committee/Vidyalaya Executive Committee Meetings	One VMC meeting over on 1 <sup>ST</sup> SEPTEMBER-2023	January-2024		
<b>11</b>	Financial Management				
	i) Budget proposals				
	ii) Revised Estimates				
	iii) Rectification if any				



## Audit of school accounts

Activity/Programme	Pending	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
<b>Audit Paras</b> <b>(A) Internal Audit Para</b>				
<b>(B) A G Audit Para</b>	NIL			

## Court cases

No. of Cases	Subject of litigation	Current Status	Remarks
0	0	NA	

Outstanding achievement by School / Teacher / Principal :-

(National Award / KVS National Incentive Award / KVS Innovation & Experimentation Award)

Selection at National / International Event. :-

**SIGN OF PRINCIPAL**