

**PART – A**  
**VIDYALAYA PLAN**

**I-VIDYALAYA PROFILE**

**A- GENERAL INFORMATION**

<b>NAME OF THE VIDYALAYA</b>	<b>KV No.1 AFS Jodhpur</b>	<b>REGION</b>	<b>Type of Building A1/A/B/C/D/E</b>
		Jaipur	E
<b>SCHOOL CODE</b>	1624 (KV) 14160 (CBSE)	<b>AFFILIATION NO.</b>	1700005
<b>YEAR OF ESTABLISHMENT</b>	1964	<b>SECTOR</b>	Defense
<b>GEOGRAPHICAL LOCATION (COORDINATES)</b>	Near Polo Ground, Air Force Area, Jodhpur (26°25"N, 73°03"E)		
<b>AREA (BUILT UP)</b>	4 Acre	<b>TOTAL AREA</b>	16.085 Acre
<b>NAME OF THE PRINCIPAL</b>	Sh. Ashok Kumar Verma	Landline (o)- 0291-2670991 Landline (R)- Mobile- 8949327002 E-mail- ashok28678@gmail.com	
<b>DATE OF JOINING IN</b>	PRESENT KV- 08.09.2022	PRESENT POST-11.07.2017	
<b>NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL</b>	Sh. Mool Singh Shekhawat, Vice Principal		
		Mobile No. 9460060943	
<b>NAME OF THE CHAIRMAN</b>	AIR CMDE SK TALIYAN, AOC 32 WING	Landline (o)- 0291-2511517 Landline (R)- 0291-2511517 Mobile - E-mail- sky.supreme@gov.in	

**B- SCHOOL DATA (as on 30.04.2024)**

<b>(I) STUDENTS ENROLMENT POSITION</b>									
<b>CATEGORYWISE</b>	I	II	III	IV	V	VI			<b>TOTAL</b>
<b>BOYS</b>	325	80	124	27	556	0			1112
<b>GIRLS</b>	249	82	91	19	436	0			877
<b>TOTAL</b>									1989
<b>RESV. CAEGORY</b>	SC		ST		OBC		GEN		<b>TOTAL</b>
<b>BOYS</b>	252		71		343		446		1112
<b>GIRLS</b>	213		50		255		359		877
<b>TOTAL</b>									1989
<b>COMMUNITY</b>	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	<b>TOTAL</b>
<b>BOYS</b>	1054	53	0	1	0	0	-	-	1112
<b>GIRLS</b>	846	29	0	1	0	1	-	-	877
<b>TOTAL</b>									1989
<b>HANDICAPPED</b>	ORTHOPEADIC HANDICAPPED			VISUAL HANDICAPPED		HEARING HANDICAPPED	AUTISTIC CHILDREN		<b>TOTAL</b>
<b>BOYS</b>	5			0		0	0		5
<b>GIRLS</b>	2			0		0	0		2
<b>TOTAL</b>									7
<b>MISC QUOTA</b>	RTE	BPL	SGC	KVS-STAFF	CHAIRMAN QUOTA	MP QUOTA	HRM Quota		<b>TOTAL</b>
<b>BOYS</b>	206	11	0	16	0	0	0		233
<b>GIRLS</b>	153	4	33	33	0	0	0		223
<b>TOTAL</b>									456

(II) STAFF POSITION												
Cadre	Sex wise			Category wise					Physical handicapped			
	Male	Female	Total	SC	ST	OBC	Minority	GEN	OH	VH	HH	
Principal	1	0	1			1						
VP/Principal Gr.II	1	0	1					1				
PGT	13	3	16	3	3	6		4	3			
TGT	12	11	23	5	3	9		6	1			
TGT (WE)	1	0	1			1			1			
TGT (AE)	1	0	1					1				
TGT (P&HE)	1	0	1	1								
HM	1	0	1	1								
PRT	13	14	27	4	6	10		7				
PRT (MUSIC)	0	1	1					1				
ASO	1	0	1					1				
SSA	2	0	2	1				1				
JSA	0	0	0									
LIBRARIAN	0	0	0									
SUB STAFF	2	0	2	1				1				
Hostel Staff	0	0	0									
<b>TOTAL</b>	<b>49</b>	<b>29</b>	<b>78</b>	<b>16</b>	<b>12</b>	<b>27</b>		<b>23</b>				

(III) DATA RELATED TO WORKING SPOUSE OF TEACHERS

S.No.	Name of Teacher	Designation	Name of Spouse	Details of organization & place where the spouse is working	Remarks
1	Sh. Chanda Meena	PGT- Hindi	Sh. Rajesh Kumar Meena	IDBI Bank, Kalwad, Jaipur	
2	Sh. Ashutosh Sharma	PGT- Chemistry	Smt. Priyanka sharma	Elementary education , Balotra	
3	Sh. Ghanshyam Chitara	PGT-CS	Smt. Deepti Jeengar	KV Banar, Jodhpur	
4	Sh. Vinod Kumar	PGT-Maths	Smt. Usha Verma	Govt. Sr.Sec. School, Gudhliya, Dausa, Rajasthan	
5	Sh. Nivedita Godara	TGT-Eng.	Sh. Ankit Janu	Bank of India,	
6	Smt Mamta	TGT-Maths	Sh. Raghuveer Siyag	Corporal,Air force station jodhpur	
7	Smt. Suman Sharma	TGT-Hindi	Kamlesh Sharma	Air force station jodhpur	
8	Sh. Nitesh Kumar Paliya	TGT-Social Study	MEENAKSHI PALIYA	Medical department Rajasthan	

9	Sh. Chhotmal Inkheya	TGT-Social Study	RUKHAMANI	Education department Rajasthan Govt. , Mohangarh Jaisalmer	
10	Smt. Bhageerath mal	TGT-S.St	Smt. Subita Moond	State Govt. Pre-Primary Teacher, Rajasthan	
11	Sh. Rajesh Kumar	TGT-Sankrit	Smt. Manisha Kumari	State Govt., Primary Teacher, Jodhpur, Rajasthan	
12	Smt Bhawana Shekhawat	PRT	SHAKTI SINGH	Indian air force,air force station, Bagdogra	
13	Smt.Kanchan Mishra	PRT	ATUL KUMAR TIWARI	Indian air force , a.f.station,jodhpur	
14	Sh. Anil Kumar Meena	PRT	Sonu Kumari Meena	Elementary education department rajasthan, GUPS raikon ki dhani , Kood, Jodhpur	
15	Smt. Bhagwati Rana	PRT	Mr KALPENDRA SINGH RANA	Lic of india jodhpur rajasthan	
16	Smt. Priyanka Meena	PRT	MR. RINKU KUMAR MEENA	Kv Nasirabad	
17	Smt. Rekha	PRT	MR.DEVKARAN RAO	Air force,jodhpur	
18	Sh. Babu Lal Meena	PRT	MRS PARVATI MEENA	Eme group 510 army base workshop meerut, up	
19	Mrs. Bhawana	PRT	Mr. Kashish	Department of secondary education, govt sr sec school barahi, haryana	
20	Ms. Poonam	PRT	MR. SUNIL KUMAR	Civil defence army, srinagar	
21	Smt. Sheela	PRT	Sh. Keshav Lal Meena	Nursing officer, Lok Nayak Hospital, Delhi Gate, New Delhi	
22	Sh. Prakash Nath	SS	Mrs. Beena Mathur	ESIC, Rajasthan Govt.	

**(IV) Appointment of Doctor, Nurses, Counselors and Coaches (Sports, Performing arts etc. )**

Sl. No	Post	Sex	Date of Appointment
1	Doctor (1)	-	Not appointed
2	Nurse (1)	-	-
3	Sports Coach (2)	Male	01.04.2024
4	Music (1)	-	Not appointed
5	Special Educator (1)	-	Not appointed
6	Art & Craft (1)	-	Not appointed

7	Computer Instructor (2)	Male	01.04.2024
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**C- ACHIEVMENTS AS ON 31.03.2023 (2023-24)**

**1. Curricular Activities**

<b>(I) EXAMINATION (CBSE)</b>							
<b>CLASSES</b>	<b>Enrollment</b>	<b>Appeared</b>	<b>Passed</b>	<b>Pass %</b>	<b>PI</b>	<b>No. of students getting more than 70% marks</b>	<b>Name of position Holders</b>
<b>XII (Sc.)</b>	48	48	48	100.00	68.18	32	1.Nandini Prajapat 2.Priyanshi Raj
<b>XII (Comm.)</b>	23	23	23	100.00	57.72	10	1.Aditya Anand
<b>XII (Hum.)</b>	53	53	53	100.00	62.50	34	1. Bhagyashree Shreemali 2. Mansi Gurjar 3. Praveen Singh
<b>X</b>	161	161	160	99.38	55.26	64	1.Aditya Saran 2.Jyotsna Prajapati 3.Kritika
<b>(II) EXAMINATION (Home)</b>							
<b>XI (Sc.)</b>	65	65	50	76.92			
<b>XI (Comm.)</b>	43	43	27	62.79			1.
<b>XI (Hum.)</b>	46	46	40	86.96			1.
<b>IX</b>	212	212	160	75.47			1.

Class	Learning Attainment of Students for the year 2022-23 (% of Students )			Target for the year 2023-24 (% of Students)			Remarks
	L 1	L 2	L 3	L 1	L 2	L 3	
I	195	8	0	205	11	0	
II	193	19	0	193	6	0	
III	130	84	12	108	88	4	
IV	130	69	8	126	90	6	
V	124	77	8	114	80	9	
VI	83	83	39	100	90	19	
VII	90	89	46	95	99	11	
VIII	82	92	38	125	70	14	

**The Learning Attainment of Students & Target**  
**( L 1- 70% and above Grade, L 2 - 45% - 69% L 3 45% below)**

**(III) EXAMINATION (Competitive)**

Competitive Exam	AIEEE	IIT-JEE	NEET	AIIMS/PMT	CLAT	NDA	OTHER
No. of students Selected	NA	01	0	0	0	0	0
Targets	1	1	1	1	1	1	1

2. (i) CO-CURRICULAR & EXTRACURRICULAR ACTIVITIES AS ON 31.03.2023

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/Associations/Federation (Open)	Regional level	National Level	SGFI/Associations/Federation (Open)
170	41	0	123	13	0

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress	6	0	0	0	0	0
Jawaharlal Nehru Junior Science and Maths Olympiad	5	0	0	0	0	0
INSPIRE Award	0	0	0	0	0	0
Maths Olympiad	0	0	0	0	0	0
Science Olympiad	0	0	0	0	0	0

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/Chaturth Charan	TritiyaSopan/Tritiya Charan	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/Chaturth Charan	TritiyaSopan/Tritiya Charan
Scout & Guides	5	15	13	0	13	13
Cub & Bulbul	12	0	78	12	0	0

Tarunutsav

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
1	Games & Sports	16	GIRLS U17 TEAM GOT SILVER MEDAL AT SUBROTO CUP REGIONAL TOURNAMENT
2	Counselling Session		
3	Dance		

Activities	Level (Cluster/Regional/ National)	No. of students Selected	Names of Achievers	Next stage of Participation
Science Olympiad	School level	0		
Math's Olympiad	School level	0		
Cyber Olympiad /English	state level	0		
Green Olympiad	Regional	0		-
IGBC Green Building Contest	-	0	NA	-
National Sc. Congress	Regional/National	0		-
Sc. Exhibition	Regional	0		-
National Social Sc. Exh.	Cluster	26		Regional Level
Youth Parliament	-	0		-
Swachh Bharat Abhiyan	School Level	580		-
<b>1. Rastrapati Puraskar</b>	National	0	0	-
<b>2. Rajya Puraskar</b>	Regional	13	PRAVEEN SINGH OM SINGH KHICHI ASHUTOSH PRAJAPAT ASADULLAH ABHISHEK CHOUDHARY MANISH SWASTIK CHOUDHARY MOHINDRA KUMAWAT MAYANK MALAKAR PAWAN SINGH MOHIT SOLANKI KARTIK BOHRA KAVYA CHOUDHARY HARSHITA PRAJAPAT SAKSHI JYOTSNA PRAJAPATI MUSKAN PAL SANIYA BANO RAJNANDANI DAIYA	National Level
<b>3. Golden Arrow</b>	National Level	12	1. Aaryan Rajpurohit, 2. Divyanshu, 3. Himanshu Choudhary, 4. Nakshdeep Raliya, 5. Shyam Yadav, 6. Vikash Singh, 7. Gahana Sharma, 8. Jhanvi Singh, 9. Vedanti, 10. Jeevika. 11. Sanvi Bhati, 12. Avni Gupta,	-



	<b>Games &amp; Sports</b>			
<b>level</b>		<b>Event</b>	<b>No. of students</b>	<b>Remarks</b>
<b>SGFI</b>	SGFI	-		
<b>National Level</b>	NATIONAL	Athletics	07	Gold-02, silver-02, Bronze-03
	NATIONAL	Boxing	03	Gold-02, Bronze-01
	NATIONAL	Lawn Tennis	03	Silver-1, Bronze-02
<b>Regional Level</b>	Regional	Athletics-52 Badmiton-01 Taekwondo-7 Boxing-10 Gymnastics-01 TT-1 Kabaddi-08, Lawn Tennis-04 Rope Skipping-02 Skating-10 Handball-11	123	Gold-55 Sliver-42 Bronze-26 Total=123  GirI (U-17) won the Silver Medal – Subrotto cup,
<b>State Level</b>	NA			
<b>Other</b>	Federation (Open)			

**(ii) ACTIVITIES OUTSIDE THE KVS - Sports**

S No	Name of Activity	Name of Agency	No of Students participated	Position	Names of Achievers	Remarks
1	NA					

**(iii) ALUMNI**

- Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different fields-Cultural,Technical,scientific,medicine,political,administrative etc)

S No	Name of Alumni		Field of working	Designation	Contact Number	Remarks
1	Maj Gen Ajay Gupta			Major General		
2	Maj Gen Anil Puri			Major General		
3	Brigadier D.S.Chouhan			Brigadier	9599612770	
4	Col. Indrishi Khan			Colonel	9587575111	
5	Mr.Goverdhan Jagarwal			Deputy GM		
6	Mr.Ashok Kumar Singh			Adv Supreme Court		
7	Justice Mr.Pushpinder Singh Bhati			Judge High Court		
8	Mr.Kuldeep Singh Shekhawat			Running TV Channel		
9	Mr. Anil Raina			DCM Railway		
10	Dr.Ajay Malavia			Surgeon MGH		
11	Anup Kumar Dutta		Chief Manager	Materials & Contract	9575322407	
12	Mrs Sita Choudhary		Post Graduate Teacher English	KV 2 Ajmer	8851462619	
13	SUMAN SORAL		Teacher	Kendriya Vidyalaya Sangathan	7231964151	
14	Dr Rajiv Pathni		Doctor	Air HQ	8005422476	
15	Anil Kumar Raina		Senior Divisional Commercial Manager,	D.R.M Office, Bikaner	9001197950	
16	C V RAJASEKHAR		PGT MATHS	AES DR DDM SR SEC SCHOOL , ITO , NEW DELHI	9899767875	
17	Mr Manish Kumar		Colonel	Indian Army	9800078621	
18	Dr Rajeev saxena		Professor and Head	Pathology	9414184999	

19	Ms. Shailaja Agrawal		Officer	life insurance corporation of india	9473840459	
20	Mr. Shiva Chandra Shukla		Senior Scientist	Geological Survey of India	8777872678	
21	Dharmendra Rateshwar		Sr. Section Officer	Accounts	8003149366	
22	Rajesh Kumar Singh		Second in Command	Central Reserve Police Force	9818795002	
23	Mrs. Pragati Joshi		Teacher	KVS	9413286286	
24	ARUN PAREEK		Associate Professor	College Education, Department of Chemistry SPC GOVERNMENT COLLEGE AJMER	9460297267	
25	Air Cmde Philip Thomas		Air Commodore	Indian Air Force	9414267937	
26	Tarun Batra		Group Captain	Indian Air force	7888915737	
27	Col Dhan Singh Bhati		Colonel	Retd Army Officer	9001070742	
28	Dr shailesh yadav		Estate Officer	DRDO	9414124618	
29	Nagendra Sharma		Chief Manager-Law	Union Bank of India	8080517739	
30	Mahendra Singh Enania		Junior Engr.	AEN II PHED, SUB DVSN NAGPUR	8283862730	
31	ASHEESH KUMAR		Senior Manager	Indian Overseas Bank	8440960365	
32	DHEERAJ KUMAR		Senior Manager	Canara Bank Delhi	9411092744	

- Number of Activities Organized (2022-23) : 01
- Number of Classes/ Sessions taken by Alumni(2021-22) : 01
- Activities Planned under Alumni (2023-24): Counselling of students, Alumni Meet & Cultural Programme

**Achievement of Vidyalaya (like "Green Your School" Contest by IGBC, Inter- school competition, National Swachhata Award etc. in 100 words):**

1. KVS Pre Jamboree & National Level KVS 18<sup>th</sup> National Jamboree hosted by this vidyalaya.
2. Regional Sports meet (RSM)-Athletics & NSM Coaching Camp (Athletics, Handball, Yoga)-organized in Vidyalaya on dated 22-25.08.2022 & 06-13.10.2022 respectively .
3. Maths Exhibition to promote FLN was organized in our vidyalaya by Two PRT Mr. Pankaj Soral and Mrs.Suman Soral were organizer of this event.

**(iv) Status of Foreign Language (2019-20) :**

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE FOREIGN LANGUAGE						
		VI	VII	VIII	IX	X	XI	XII
1	GERMAN	0	0	0	0	0	0	0

## II- INFRASTRUCTURE PLAN

### A. Building Plan:

	Available in No.	Proposed / Expansion	Budget plan
Class Rooms	58	-	As per norms
Smart /e-Class Rooms	01	-	
Physics lab	01	-	
Chemistry lab	01	-	
Bio lab	01	-	
Jr. Science lab	01	-	
Geography Lab	01	-	As per norms
Computer Lab	03	-	
Math's Lab	-	01	As per norms
Language Lab	-	01	
Work Experience Workshop	01	-	
Yoga Room	-	-	
Art Room	00	01	As per norms
Resource Room	01	-	
Music Room	01	-	
Activity Room	00	-	
Staff Room	02	-	
Conference Hall / Auditorium	01	-	
Sports Room	01		As per norms
Library	01	-	
Children's' Park	01	-	
Playgrounds	11	01	
Garden	02	01	
Science/ Math's Park	-	01	
Admin Office	01	-	
Canteen	00	-	
Boys Toilets	06	-	
Girls Toilets	05	-	
Bathrooms	00	-	
Facilities for Divyang			
i) Ramp	02	-	
ii) Toilet	02	-	
iii) Wheel Chair	02	-	

### B. Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair	Remark
Duel Desk	461	-	
Single Desk	205	-	
Teacher's Table	55	-	
Teacher's chair	61	-	
Almirah	99	-	
Computer Table	18	-	
Computer Chair	45	-	
Lab Table	2	-	-
Lab Stools	65	51 Acq.	-

**C. Assets (labs equipment (Value above Rs. 15.000/-)**

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition
Physics Lab	Yes	Yes	-
Chemistry Lab	Yes	Yes	LPG Gas Assesmbly Plant
Biology Lab	Yes	Yes	Purchase of Microscope

**D. Assets (IT Infrastructure) (Value above Rs. 15.000/-)**

Articles	Available in No.	Proposed Procurement / Repair	Remark
Computer	76	50	30 used in language lab
Projector	12		
Printer	03	02	

**E. Assets (Library)**

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Table	09		
2	Almirah	42		
3	Bookshelves	01		
4	Books in Hindi	17915		
5	Books in English	7591		

**F. Assets (Music)**

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Harmonium	03	-	
2	Synthesizer (Key Board)	01	-	
3	Tabla	01	-	
4	Dholak	03	-	
5	Congo	04	-	
6	Flute	00	Proposed	
7	Voilin	00	-	
8	Mouth organ	01	-	
9	Khanjari	05	-	
10	Dufflee	00	-	
11	Miracus	02	-	
12	Marching Triangle	02	-	
13	Marching drum	02	-	
14	Symbate	00	-	
15	Jazz drum set	00	Proposed	
17	Any other	00	Electric Tanpura	

**G. Assets (Workshop/Art & Craft/Sport)(Value above Rs. 5.000/-)**

Department	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
<b>Work Experience</b>	Ahuja 2 zone Amplifier	03	One Projector & a computer for the smart WE classes	
	Amplifier UCR60	1	-	
	Philips colour TV	1	-	
	PA meeting Amplifier	1	-	
	Automatic period bell control	2	-	
	Tape cum CD player	1	-	
	Portable PA Amplifier System	1	-	
	Sheet Panel board for the distribution board	1	-	
	Motor pump texmo	3	-	
	Borewell Submersible pump	1	-	
	04 pole change over switch	1	-	
		Electric meter boards protection cage (Primary)	1	-
<b>Art &amp; Culture</b>	-	-	--	
<b>Sports</b>	Table Tennis Table	1	-	
	Handball Goal post	2	-	
	Handball Goal Post		-	
	Children Park Item	1	-	
	Ex-buke Turbostar	1	-	
	Home gym	1	-	
	Jogger Turbostar	1	-	Not in working condition
	Iron Ring for shot[put & discus play ground	2	-	
	Double swing	2	-	
	Double see saw	2	-	
	Mini sun set climber	1	-	
	Both side rope climber		-	
	Hurdles	10		
	Duble bar		-	
	Swing lope ring	1	-	
	Echo Bench	1	-	
<b>Gardening</b>	-	-	-	
<b>Any other department (First-Aid Department)</b>	Refrigerator	1	-	
	Wheel Chair	2	-	
	Oxygen Cylinder	1	-	
	Sanitary Napkin Vending machine	02	-	
	Incinerator	01	-	
	Cleaning Machine	01	-	

**H. Assets (Office)(Value above Rs. 15.000/-)**

Articles	Available in No.	Proposed Acquisition/Repair	Remark
Printer	1	NIL	NIL

**I. Medical Room Facilities**

Facilities	Available in No.	Proposed Acquisition/Repair	Remark
Cot	01	NIL	
Wheel Chair	02	NIL	
Almirah for Medicine	01	NIL	
Stethoscope	01	NIL	
Sphygmomanometer	01	NIL	
Glucometer	01	NIL	
Oxygen Cylinder	01	NIL	
Stretcher	01	NIL	

**J. Suggestion Box :**

1. Whether the Suggestion Box is installed: Yes
2. Whether the Suggestion Box is opened every month: Yes
3. Whether the record is being maintained regarding suggestion: Yes
4. The Action taken on Suggestions:

S.No	Suggestion	Action Taken
1	Repair of toilets	Repaired
2	Development of Sports Activities	More activities being done in sports especially in Athletics, Boxing & Taekwondo & student achievement increased

### III. SAFETY & SECURITY

**A. (1) Safety Plan**

Security features Installed	No. of article/In stalled	Whether functioning or not	Location Where installed	Proposed new location for installation	No. of article required
Fire Extinguishers	20	Yes	Vidyalaya building		
Fire Alarm	1	Yes	Library		
<b>CC TV</b>					
Public Announcement System	02	Yes	Assembly ground		04
Walkie Talkie System	-	-		Guard Room, Principal room & PA System	



**(2) Emergency Supplies/ Facilities**

Facilities	Existing Position	Proposed for Expansion	Article required
Sufficient Drinking Water& Food	Enough water supply	Underground water tank for Primary	-
Emergency Lighting System	No	02 UPS	-
First Aid Kits	Yes	-	-
Emergency Evacuation Plan	Yes	-	-
Emergency Communication System	No	-	-
Water Tanks	06	-	-
Sanitation Supplies	Sufficient	-	-
Boundary wall/ Fencing	Yes	Raising of boundary wall	-
Exit/Entrance Gate	03	-	-

**3. Security Personnel**

No. of Persons	Male	Female	Remark
06	06	-	-

**B. School Staff Training:**

Training Area	No of Staff & Students Trained	Proposed Plan for training
A. Evacuation Drills	All teachers	All the teachers are being repeatedly trained on regular basis
B. Basic First Aid/ First Responder Skills	All teachers	All the teachers are being repeatedly trained on regular basis
C. Safety Training	All teachers	All the teachers are being repeatedly trained on regular basis
D. Use of Fire Extinguisher	All students and staff	All the teachers are being trained
E. How to turn off electricity, water and gas	All teachers	Training given by the AF personnel
F. Psychological First Aid	All teachers, counselling session by experts	Outsourcing of counselling services by special Educator.
G. Other:		

**Note:**

Sl. No.	Certificates	Date of Issue	Valid Till
1	Certificate of the fire safety	Under process	
2	Certificate of safety of school building	16.06.2022	15.06.2023
3	Certificate of Potable Water	Under Process	

### C. SCHOOL RESPONSE TEAMS

Sl. No	Particulars	Name of Team Leader	Members with Designation	Contact Details
	<b>Discipline Committee</b>	VP – Mool Singh Shekhawat I/C	<ol style="list-style-type: none"> <li>1. VP – Mool Singh Shekhawat I/C</li> <li>2. Sh. Manoj Godha, TGT(P&amp;HE)</li> <li>3. Sh. Mala Ram, PGT- Economics</li> <li>4. Smt. Chanda Meena, PGT Hindi</li> <li>5. Smt. Rekha Rani Dixit, TGT Hindi</li> <li>6. Smt. Avantika Goswami, TGT Science</li> <li>7. Sh. Shyam Singh Rathore, TGT- S.St</li> <li>8. Sh. B.L. Meena, PRT</li> </ol>	
	<b>First Aid</b>	Sh. B.L. Meena, PRT	<ol style="list-style-type: none"> <li>1. Sh. B.L. Meena, PRT – I/C</li> <li>2. Sh. Manoj Godha, TGT(P&amp;HE)</li> <li>3. Sh. Rajendra Bhakar, TGT(Hindi)</li> <li>4. Sh. Baljeet Kumar, PRT</li> </ol>	
	<b>Safety &amp; Security Monitoring Committee</b>	Sh. Manoj Godha, TGT(P&HE)– I/C	<ol style="list-style-type: none"> <li>1. Sh. Manoj Godha, TGT(P&amp;HE) – I/C</li> <li>2. Sh. Vinod Kumar, PGT(Maths)</li> <li>3. Sh. B.R. Banjara, TGT (Hindi)</li> <li>4. Smt. Nivedita Godara, TGT (English)</li> <li>5. Ms. Netai, TGT (English)</li> </ol>	
	<b>NAEP</b>	Smt. Babita J Singh, PGT(Bio) – I/C	<ol style="list-style-type: none"> <li>1. Smt. Babita J Singh, PGT(Bio) – I/C</li> <li>2. Sh. Rakesh Kumar Meena, TGT-Eng</li> <li>3. Smt. Teena Choudhary, TGT(Sci)</li> <li>4. Sh. Devendra, TGT-S.St</li> <li>5. Smt. Kanika H. Jain, TGT-Sci.</li> <li>6. Counsellor Contractual</li> </ol>	
	<b>RTI</b>	VP – Mool Singh Shekhawat I/C	<ol style="list-style-type: none"> <li>1. VP – Mool Singh Shekhawat I/C</li> <li>2. Sh. Raj Kumar Sharma, ASO</li> <li>3. Sh. Mithlesh Kumar Khatri, SSA</li> </ol>	
	<b>SC/ST Grievances Redressal Committee</b>	Sh. Mukesh Kumar, PGT-History – I/C	<ol style="list-style-type: none"> <li>1. Sh. Mukesh Kumar, PGT-History – I/C</li> <li>2. Smt. Chanda Meena, PGT Hindi</li> <li>3. Ms. Mamta Meena, TGT(Sci)</li> <li>4. Sh. Jagdish Narayan TGT-Skt</li> </ol>	
	<b>Evacuation Committee (For Emergency Situation)</b>	VP – Mool Singh Shekhawat I/C	<ol style="list-style-type: none"> <li>1. VP – Mool Singh Shekhawat I/C</li> <li>2. Sh. Jagdish Narayan TGT-Skt</li> <li>3. Sh. Manoj Godha, TGT(P&amp;HE)</li> </ol>	
	<b>Sexual Harrashment (Prevention) &amp; Child Rights Protection Committee</b>	Smt. Babita J Singh, PGT(Bio) – I/C	<ol style="list-style-type: none"> <li>1. Smt. Babita J. Singh I/C</li> <li>2. Smt. Rekha Rani Dixit, TGT Hindi</li> <li>3. Smt. Kusum Choudhary, TGT(Eng.)</li> <li>4. Smt. Mamta, TGT-Math</li> <li>5. Smt. Bhagwati Rana, PRT</li> <li>6. Member of Nearby NGO</li> </ol>	

## IV- ACADEMIC

### A. Curricular Activities

#### 1. Strategic goals and plan for expected improvement of quality & quantity of result for 2022-23

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
			Achieved	Target	Achieved	Target		
	Previous Session	Current Session	Previous Session	Current Session	Previous Session	Current Session		
XII (Sc.)	71	50	92.96	100	62.57	70	- Special attention for slow bloomers - Remedial Classes - Special material for bright students - Special Classes during Autumn break & winter break - Motivation & counselling - Regular PTM - Slip Test - Monthly Test	
XII (Comm.)	20	24	95	100	53.38	70		
XII (Hum.)	61	52	100	100	63.84	70		
X	192	166	100	100	53.63	65		
XI (Sc.)	73	80	70.13	100	-	-		
XI (Comm.)	33	40	75	100	-	-		
XI (Hum.)	67	40	72.22	100	-	-		
IX	200	227	83.17	100	-	-		

**A. Workshops to be planned for all teachers:**

<b>Short duration workshops to be organize at Vidyalaya level</b>	<b>Strategies</b>	<b>Target</b>	<b>Expected Achievement</b>	<b>Remarks</b>
<b>Content enrichment through Demonstration/Meeting/ seminars in concern subjects</b>	Workshops are conducted as per the instruction from KVS RO	Subject wise seminars for teacher in a month	Better classroom transaction and improvement in learning outcomes of the students.	
<b>Communication Skills</b>	Workshops are conducted as per the instruction from KVS RO	To improve bilingual competency & communicative skills of the teachers and students		
<b>Life Skills</b>	Workshops are conducted as per the instruction from KVS RO under ACP, SBSB, AEP and uder CCA	To enable students and staff to understand and implement life skills		
<b>Workshop for planning the TLM/Activity and graded assignments/Question Bank</b>	Workshops are conducted as per the instruction from KVS RO and selected teachers attended	monthly workshop for teachers by ICT / TLM experts	To enable teachers to incorporate TLM / ICT effectively	
<b>Any other training/workshops</b>				

**B-1 Workshop for capacity building**

<b>Workshop for capacity building</b>	<b>Name of teacher</b>	<b>Subject</b>	<b>Area of concern</b>
Workshop on Communicative skills	Most of the teachers	English, Google Meet,	Communicative skills
Workshop on Competency based learning	All PRT	EVS	Competency based learning
Workshop on Orientation programme for Class I	Smt.Sumitra Yadav, Smt. Poonam, Smt. Sanju Kumari , Smt.Sarita Bishnoi, Smt. Sushila Bera	All subjects of Class I	Orientation programme for Class I

**B-2 Workshop for underachieving teachers:**

Workshop for underachieving teachers	Subject	Area of concern	Strategies
Workshops are conducted as per the instruction from KVS RO			

**B-3 Expected Co-curricular & Extracurricular activities for 2023-24**

Activities	Planned Targets/ Date	Actual Date of Completion	Remarks / Shortfall (if any)
Investiture ceremony	-	-	
Finalization of CCA schedule	March 2023	March 2023	
Value Education Programme/Awakened Citizen Programme	All Session	Chapter completed in timely manner	
School Annual Day/ Sports Day	15.12.2023	proposed	
Educational Excursions		proposed	
Adventure Activities			
Health Checkup of Students	Twice a year	Aug & Dec-2023	
National Adolescence Education Programme			
Library Week			
Science Exhibition	As per KVS RO JAIPUR	Completed	
Social Sc. Exhibition	As per KVS RO JAIPUR	Completed	
Art Exhibition	As per KVS RO JAIPUR	Completed	
Science Congress	As per KVS RO JAIPUR	Completed	
Publication of Vidyalaya Patrika			
News Letter	Quarterly	-	
<b>Scout &amp; Guides</b>			
1. PrathamSopan Test	As per KVS RO JAIPUR		
2. DwitiyaSopan Test			
<b>Cub &amp; Bulbul</b>			
1. PrathamaCharan			
2. DwitiyaCharan			
3. TritiyaCharan			
Any Other (Celebration of Hindi Diwas)			

## Games & Sports

Level	Event	No. of students expected to participate	Strategies Planned	No. of Achievers after the event	Remarks
<b>SGFI</b>	-		Yearlong practice, Timely Training, Diet Plan, co-operation of Int. players & coaches		-
<b>National Level</b>	All	90			-
<b>Region Level</b>	All	135			-
<b>State Level</b>	All	10			-
<b>Other</b>	Federation open	1			-

## NCC

Wing (Army/Navy/Airforce)	No. of Troops	No of Students
<b>Airforce</b>	1	50

## School Band

Teacher Head	No. of Students Trained
-	-

## V- ADMINISTRATION & FINANCE

S. No.	Activity/Programme	Planned Achievement Targets	Expected Date of Completion	Actual Date of Completion/ Actual Achievement	Remarks
<b>1</b>	Staff sanctions proposals: Proposals for up gradation /additional sections etc.	June-2023	June-2023	As per RO instruction	-
<b>2</b>	Selection of staff for contractual appointments.	Contractual Appointment	Completed in March 2023	March-2022	
<b>3</b>	Construction Works:				
	i) New works	-	-	-	-
	ii) Maintenance & Repairs	Staff quarter	-	March -2023	
	iii) Developmental work	-	-	-	-
	iv) Coloring/white washing of school building and staff quarters, etc.	-	-	-	-
<b>4</b>	Transfer of land/execution of lease deed etc. if required.	-	-	-	-
<b>5</b>	Annual stock verification	Stock verification		31.03.2023	-
<b>6</b>	Vidyalaya Management Committee/Vidyalaya Executive Committee Meetings	Meeting held		25.05.2022	-
<b>7</b>	Financial Management				
	i) Budget proposals	SF & VVN	September 2023	-	-
	ii) Revised Estimates	SF & VVN	December 2023	-	-
	iii) Rectification if any	-	-	-	-

**Audit of school accounts :**

Activity/Programme	Pending	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
<b>Audit Paras</b> <b>(A) Internal Audit Para</b>	0	-	02	-
<b>(B) A G Audit Para</b>	0		0	-

**Court cases**

No. of Cases	Subject of litigation	Current Status	Remarks
Total 05 cases	1. A.K. Personal Security -1 case 2. Sh. Jaman das (Canteen) -4 case	Pending	---

**ACADEMIC LOSS COMPENSATION PROGRAMME (ALCP)**

S.No	Class	No. Of Programmes organized	Activities Planned
1	NIL	NO ACADEMIC LOSS DURING 2021-22	NIL

**VI- PLAN FOR COMMUNITY PARTICIPATION****A. Plan to encourage Community & Social Services by the students**

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
<b>Swachh Vidyalaya</b>	Awareness for hygiene	Near by area of Vidyalaya	Banner, Posters, brooms, dustbin
<b>Scout &amp; Guide</b>	Social Service	Ratanada	
<b>NCC</b>	Road safety, Cleanliness, Discipline	Ratanada	Skits performed by the students
<b>Conservation of Environment</b>	Awareness towards environment conservation	Nearby area of Vidyalaya	
<b>Save Water</b>	Awareness towards water saving	Vidyalaya building	Slogans, posters
<b>Indian heritage</b>	Preserve the Indian Heritage	-	-

**B. Plan for Sharing facilities/ resources with less developed school**

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required
1. Donation of write-off computers to Govt. Girls sr. sec. school Ratanada	---	---	----

**C. Connecting the Neighboring School under Handholding Support Scheme:**

**Name & Address of Mentee- 1: KV No.2 AFS Jodhpur**

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -1	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
1	---				
2	---				