

केन्द्रीय विद्यालय क्र. 2 धनबाद

KENDRIYA VIDYALAYA NO. 2 DHANBAD



VIDYALAYA PLAN

2023-24

MR. MUKESH KUMAR

PRINCIPAL, KV NO. 2 DHANBAD

PART – A

VIDYALAYA PLAN

I-VIDYALAYA PROFILE

A- GENERAL INFORMATION

NAME OF THE VIDYALAYA	No.2 DHANBAD JAGJIVAN NAGAR SARAIIDHELA DHANBAD - 826003 JHARKHAND	REGION	Type of Building A1/A/B/C/D/E
		RANCHI	TEMPORARY
SCHOOL CODE	KVS : 1164 CBSE: 69544	AFFILIATION NO.	3400028
YEAR OF ESTABLISHMENT	2003	SECTOR	CIVIL
GEOGRAPHICAL LOCATION (COORDINATES)	Longitude: 86° 27' 3.33" Latitude: 23° 48' 39.03"		
AREA (Built up in meter square)	Temporary Building	TOTAL AREA (Built up in meter square)	-----
NAME OF THE PRINCIPAL	MR. MUKESH KUMAR	Landline (o)- 0326-2210705 Landline (R)- Mobile- 9868004170 E-mail- kv1dhanbad@gmail.com	
DATE OF JOINING IN	PRESENT KV- 06.07.2022	PRESENT POST- I/C PRINCIPAL 06.07.2022	
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	Dr. RUPAM SINHA, TGT(SKT) AS OFFICIATING PRINCIPAL K.V.No.2 Dhanbad		
		Mobile No. 9304961856	
NAME OF THE CHAIRMAN	Shri Sandeep Singh, IAS DC Dhanbad	Landline (o)- 0326-2312401 Landline (R)- 0326-2312601 Mobile- 9471191601 E-mail- dc-dha@nic.in	

B- SCHOOL DATA (as on 31ST March, 2023)

(I) STUDENTS ENROLMENT POSITION									
CATEGORYWISE	I	II	III	IV	V	VI			TOTAL
BOYS	48	18	19	2	124	0			211
GIRLS	42	14	11	2	103	0			172
TOTAL									383
RESV. CAEGORY	SC		ST		OBC	GEN			TOTAL
BOYS	50		11		42	108			211
GIRLS	39		10		36	87			172
TOTAL									383
COMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL
BOYS	195	6	0	0	0	0	0	0	211
GIRLS	169	3	0	0	0	0	0	0	172
TOTAL									383
HANDICAPPED	ORTHOPEADIC HANDICAPPED			VISUAL HANDICAPPED		HEARING HANDICAPPED	AUTISTIC CHILDREN		TOTAL
BOYS	0			0		1	0		1
GIRLS	1			0		0	0		1
TOTAL									2
MISC QUOTA	RTE	BPL	SGC	KVS-STAFF	CHAIRMAN QUOTA	MP QUOTA	HRM Quota		TOTAL
BOYS	36	0	0	2	0	0	0		38
GIRLS	28	0	3	5	0	0	0		36
TOTAL									74

(II)	(III) STAFF POSITION												
Cadre	Staff Sanctioned	In Position			Category wise					Physical handicapped			
		Male	Female	Total	SC	ST	OBC	Minority	Others	OH	VH	HH	
Principal	1	01	0	0	--	--	--	--	--	--	--	--	--
VP/Principal Gr.II	0	--	--	--	--	--	--	--	--	--	--	--	--
PGT	0	--	--	--	--	--	--	--	--	--	--	--	--
TGT	6	1	3	4	0	1	0	0	3	0	0	0	0
TGT (WE)	1	1	0	1	1	0	0	0	0	0	0	0	0
TGT (AE)	1	1	0	1	0	0	0	0	1	0	0	0	0
TGT (P&HE)	1	1	0	1	0	0	1	0	0	0	0	0	0
HM	0	--	--	--	--	--	--	--	--	--	--	--	--
PRT	6	2	4	6	2	0	3	0	1	0	0	0	0
PRT (MUSIC)	1	1	0	1	0	0	0	0	1	0	0	0	0
ASO	0	--	--	--	--	--	--	--	--	--	--	--	--
SSA	1	1	0	1	0	0	0	0	1	0	0	0	0
JSA	1	0	1	1	0	0	1	0	0	0	0	0	0
LIBRARIAN	1	1	0	1	0	0	1	0	0	0	0	0	0
SUB STAFF	3	1	0	1	0	0	0	0	1	0	0	0	0
Hostel Staff	0	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL	23	10	8	18	3	1	6	0	8	0	0	0	0

(IV) DATA RELATED TO WORKING SPOUSE OF TEACHERS

S No	Name of Teacher	Designation	Name of Spouse	Details of organization & place where the spouse is working	Remarks
1	Mrs. Shilpi Billaiya	TGT(Science)	Mr. Sanjeev Kumar Billaiya	BEML Dhanbad	
2	Mrs. NITU KUMARI MEHTA	PRT	KUMAR RAHUL	CMRI, DHANBAD	
3	Mrs. ANJU YADAV	PRT	PRAVESH KUMAR YADAV	BCCL,BAGHMARA, DHANBAD	

(V) Appointment of Doctor, Nurses, Counselors and Coaches (Sports, Performing arts etc.)

Sl. No	Post	Sex	Date of Appointment
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C- ACHIEVEMENTS AS ON 31st March, 2023

1. Curricular Activities

EXAMINATION (CBSE)							
CLASSES	Enrollment	Appeared	Passed	Pass %	PI	No. of students getting more than 70% marks	Name of position Holders
XII (Sc.)	---	----	---	---	---	---	I _____ II _____ III _____
XII (Comm.)	----	---	----	----	---	---	I _____ II _____ III _____
XII (Hum.)	----	----	----	----	---	---	I _____ II _____ III _____
X	40	40	29	72.5%	57.19	14	I_ AMRITA KUMARI, II_ RICHA KUMARI SHARMA III_ ANJALI KUMARI

EXAMINATION (Home)							
XI (Sc.)	----	----	----	----	-----	-----	I _____ II _____ III _____
XI (Comm.)	-----	-----	-----	-----	-----	-----	I _____ II _____ III _____
XI (Hum.)	-----	-----	-----	-----	-----	-----	I _____ II _____ III _____
IX	43	43	39	90.7%	16	16	I_ UTKARSH NATH II_ HARSHIT, AFSONA SULTANA III_ KRITIKA SINGH

The Learning Attainment of Students & Target

Class	Learning Attainment of Students for the year 2022-23 (% of Students)			Target for the year 2023-24 (% of Students)			Remarks
	L 1	L 2	L 3	L 1	L 2	L 3	
I	86.84	13.16	---	100.0	---	---	
II	48.39	51.61	---	100.0	----	----	

III	42.5	50.0	7.5	75.00	25.00	---	
IV	55.0	45.0	---	85.00	15.00	---	
V	52.63	47.37	---	80.00	20.00	----	
VI	53.85	38.46	07.69	100.00	---	----	
VII	35.0	60.0	5.0	100.00	---	----	
VIII	44.74	55.26	---	100.00	---	----	

(L 1- 70% and above Grade, L 2 – 45% - 69% L 3 45% below)

QUALITY OF RESULTS

S No.	CLASS	% of Students who obtained 70% and above marks (P)
1	XI-XII	----NA---
2	IX- X	36.14%
3	VI-VIII	44.45%
4	III- V	50.00%
5	I-II	69.57%
TOTAL		48.84%

EXAMINATION (Competitive)

Competitive Exam	AIEEE	IIT-JEE	NEET	PMT	CLAT	NDA	OTHER
No. of students Selected	-----	-----	-----	-----	-----	-----	-----
Targets	-----	-----	-----	-----	-----	-----	-----

2. CO-CURRICULAR & EXTRACURRICULAR ACTIVITIES AS ON 31st March 2023

SPORTS

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/Associations/Federation (Open)	Regional level	National Level	SGFI/Associations/Federation (Open)
13	01	-----	01	-----	-----

SOCIAL SCIENCE EXIBITION

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Cluster Level	Regional level	National Level	Cluster Level	Regional level	National Level
-----	-----	-----	-----	-----	-----

SCIENCE ACTIVITIES

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress	02	01	00	00	NA	NA
Jawaharlal Nehru Junior Science and Maths Olympiad	03	00	00	0	NA	NA
INSPIRE Award	05	NA	NA	01 (State Level)	NA	NA
Maths Olympiad	NA	NA	NA	NA	NA	NA
Science Olympiad	NA	NA	NA	NA	NA	NA

BHARAT SCOUT & GUIDE ACTIVITIES

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/Chaturth Charan	TritiyaSopan/Tritiya Charan	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/Chaturth Charan	TritiyaSopan/Tritiya Charan
Scout & Guides	NIL	04	04	NIL	04	04

Cub & Bulbul	06	NIL	NIL	06	NIL	NIL
--------------	----	-----	-----	----	-----	-----

TARUNUTSAV

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
	-----	-----	-----

3. ACTIVITIES PLANNED

Activities	Level (Cluster/Regional/ National)	No. of students Selected	Names of Achievers	Next stage of Participation
Science Olympiad	-----	-----	-----	-----
Math's Olympiad	-----	-----	-----	-----
Cyber Olympiad	-----	-----	-----	-----
Green Olympiad	-----	-----	-----	-----
IGBC Green Building Contest	-----	-----	-----	-----
National Sc. Congress	-----	-----	-----	-----
Sc. Exhibition	-----	-----	-----	-----
National Social Sc. Exh.	-----	-----	-----	-----
Youth Parliament	-----	-----	-----	-----
Swachh Bharat Abhiyan	-----	-----	-----	-----
	Scout & Guides			
1. Rastrapati Puraskar	-----	-----	-----	-----
2. Rajya Puraskar	-----	-----	-----	-----
3. Golden Arrow	-----	-----	-----	-----
	Games & Sports			
level	-----	Event	No. of students	Remarks
SGFI	-----	-----	-----	-----
National Level	-----	-----	-----	-----
Regional Level	-----	-----	-----	-----
State Level	-----	-----	-----	-----
Other	-----	-----	-----	-----

4. ACTIVITIES OUTSIDE THE KVS

S No	Name of Activity	Name of Agency	No of Students participated	Position	Names of Achievers	Remarks
1	SPORTS	-----	-----	-----	-----	-----
2	CULTURAL	-----	-----	-----	-----	-----
3	SCIENTIFIC	INSPIRE MANAK AWARD	05	01	ANKUSH KUMAR	GOT RS. 10000

4	ANY OTHER (Eg: International events)	-----	-----	-----	-----	-----
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5. ALUMNI

- Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different fields-Cultural,Technical,scientific,medicine,political,administrative etc)

S No	Name of Alumni	Qualification	Field of working	Designation	Contact Number	Remarks
-----	-----	-----	-----	-----	-----	-----
1	SHRESTHA SREE	X	CIVIL SERVICE	IAS	9711101912	-----

- Number of Activities Organized (2022-23):
- Number of Classes/ Sessions taken by Alumni (2022-23):
- Activities Planned under Alumni (2022-23):

5. ACHIEVEMENTS

Achievement of Vidyalaya (like "Green Your School" Contest by IGBC, Inter- school competition, National Swachhata Award etc. in 100 words):

NOT APPLICABLE

6. Status of Foreign & Regional Language:

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE FOREIGN LANGUAGE						
		VI	VII	VIII	IX	X	XI	XII
-----	-----	-----	-----	-----	-----	-----	-----	-----

II- INFRASTRUCTURE PLAN

A. Building Plan:

	Available in No.	Proposed / Expansion	Budget plan
Class Rooms	10	----	----
Smart /e-Class Rooms	----	----	----
Physics lab	----	----	----
Chemistry lab	----	----	----
Bio lab	----	----	----
Jr. Science lab	1	----	----
Geography Lab	----	----	----
Computer Lab	1	----	----
Math's Lab	----	----	----
Language Lab	----	----	----
Social Science Lab	----	----	----
Work Experience Workshop	----	----	----
Yoga Room	----	----	----
Medical Room	----	----	----
Art Room	---	----	----
Resource Room	1	----	----
Music Room	1	----	----
Activity Room	----	----	----
Staff Room	1	----	----
Conference Hall / Auditorium	1	----	----
Sports Room	1	----	----
Library	1	----	----
Children's' Park	1	----	----
Playgrounds	----	----	----
Garden	1	----	----
Science/ Math's Park	----	----	----
Admin Office	3	----	----
Canteen	0	----	----
Hostel	0	----	----
I. Boys			
II. Girls	0	----	----
Boys Toilets	4	----	----
Girls Toilets	4	---	----
Bathrooms	1	----	----
Facilities for Divyang Jan	----	----	----
i) Ramp	----	----	----
ii) Toilet	1	----	----
iii) Wheel Chair	----	----	----

B. Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/Repair	Remark
Duel Desk	107	35	40 REQUIRED
Single Desk	00	00	
Teacher's Table	14	02	04 REQUIRED
Teacher's chair	14	04 DAMAGED	15 REQUIRED
Almirah	25	06 REPAIR 03 DAMAGED	04 REQUIRED
Computer Table	10	01 DAMAGED	10 REQUIRED
Computer Chair	03	02 DAMAGED	04 REQUIRED
Lab Table	04	01 DAMAGED	NOT REQUIRED
Lab Stools	21 PLASTIC	10 DAMAGED	20 REQUIRED

C. Assets (labs equipment (Value above Rs. 15.000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition
	No equipment value is above Rs. 15000/-	1.Practical Table-01 2.Microscope-02 3.Pract. Equip. as per syllabus – to be procured	NA

D. Assets (IT Infrastructure) (Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Procurement / Repair	Remark
Computers	23	0	

E. Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Table	02		No space
2	Almirah	01		No space
3	Bookshelves	07	01	
4	Books in Hindi	1144		
5	Books in English	1891		

F. Assets (Music)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Harmonium	02	01	
2	Synthesizer (Key Board)	01	01	

3	Tabla	01 Set	---	
4	Dholak	01	01	
5	Congo	02	---	
6	Flute	---	05	
7	Voilin	---	---	
8	Mouth organ	---	---	
9	Khanjari	01	---	
10	Dufflee	01	01	
11	Miracus	02	---	
12	Marching Triangle	---	01	
13	Marching drum	01	01	
14	Symbate	---	---	
15	Jazz drum set	---	01	
16	Any other	---	---	

G. Assets (Workshop/Art & Craft/Sport)(Value above Rs. 5.000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Work Experience	1. Amplifire 2. Cordless Mike 3. Aquaguard Water Purifier 4.Exide Battery	02 (15455/-) 01 (5728/-) 01 (81282/-) 01 (12300/-)		
Art & Culture	No asset is above Rs. 5000/-			
Sports	1. Sea Saw 2.slide & Ladder 3.Revolving Platform 4.Kho-Kho Post 5.Rocking Boat 6.Swing	01 (18000/-) 02 (98000/-) 01 (36800/-) 01 (7500/-) 01 (9450/-) 02 (58450/-)		
Gardening	No asset is above Rs. 5000/-		Procurement of 100 flower pots	
Any other department	No asset is above Rs. 5000/-		----	

H. Assets (Office)(Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Acquisition/ Repair	Remark
No asset is above Rs. 15000/-	1. Two Desktop Computers 3. One Laser jet Printer & Scanner	1. One Scanner (A4 Size) 2. One Laser jet Printer	Computers etc are from Computer Department

I. Medical Room Facilities

Facilities	Available in No.	Proposed Acquisition/ Repair	Remark
Cot	0	1	
Wheel Chair	0	1	
Almirah for Medicine	0	1	
Stethoscope	0	1	
Sphygmomanometer	0	1	
Glucometer	0	0	

J. Suggestion Box :

1. Whether the Suggestion Box is installed: YES
2. Whether the Suggestion Box is opened every week: YES
3. Whether the record is being maintained regarding suggestion: YES
4. The Action taken on Suggestions:

S.No	Suggestion	Action Taken

III. SAFETY & SECURITY

A. (1) Safety Plan

Security features Installed	No. of article/In stalled	Whether functioning or not	Location Where installed	Proposed new location for installation	No. of article required
Fire Extinguishers	16	Yes	Office, Lab, Comp. Room	-----	NIL
Fire Alarm	NIL	---	----	---	----
CC TV	NIL	---	----	----	16 Cameras
Public Announcement System	02	Yes	WE Room		----
Walkie Talkie System	NIL			Main building	01 Set

(2) Emergency Supplies/ Facilities

Facilities	Existing Position	Proposed for Expansion	Article required
Sufficient Drinking Water& Food	01	01	Aqua guard
Emergency Lighting System	02 Inverter	01	

First Aid Kits	01	01	Primary
Emergency Evacuation Plan	Not in place	----	----
Emergency Communication System	Not in place	To be procured	02 sets
Water Tanks	Overhead – 03 Nos.	----	---
Sanitation Supplies	Bio. Teacher	----	----
Boundary wall/ Fencing	Available	----	----
Exit/Entrance Gate	In function	----	----

3. Security Personnel

No. of Persons	Male	Female	Remark
03	03	NIL	----

B. School Staff Training:

Training Area	No of Staff & Students Trained	Proposed Plan for training
A. Evacuation Drills	Staff-05	By CISF personnel
B. Basic First Aid/ First Responder Skills	Staff- All Lady trs. TGT-P&HE &TGT-AE	VMC Member - Doctor
C. Safety Training	Staff-05	By CISF personnel
D. Use of Fire Extinguisher	Staff-05	By CISF personnel
E. How to turn off electricity, water and gas	Staff-All	---
F. Psychological First Aid	NIL	---
G. Other:		

Note:

Sl. No.	Certificates	Date of Issue	Valid Till
	Certificate of the fire safety	09.09.2017	(Applied for renewal)
	Certificate of safety of school building	15.02.2017	(Applied for renewal)
	Certificate of Potable Water	----	----

C. SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader	Members with Designation	Contact Details
1.	Child Rights Protection Cell	Dr. Rupam Sinha 9304961856	1 Mrs. Shilpi Billaiya 2 Miss. Neha Kerketta 3 Mrs. Madhuri Mishra 4 Mr.Thomas Gardia	8709970396 9717250599 8986760942 7004469191
2.	Evacuation Team	Mr. P.K.Bhagat 9122838800	1 Mr. Awadhesh Kumar 2 Mrs. Shilpi Billaiya 3 Mr. Ranjeet Kr Sharma 4 Mrs. Madhuri Mishra	9695485115 8709970396 8436837669 8986760942
3.	Search & Rescue Team	Mr. P.K.Bhagat 9122838800	1 Mr. Awadhesh Kumar 2 Mrs. Shilpi Billaiya 3 Mrs. Madhuri Mishra 4 Mr. Thomas Gardia	9695485115 8709970396 8986760942 7004469191
4.	First Aid & Medical Team	Mrs. Shilpi Billaiya 8709970396	1 Mr. P.K. Bhagat 2 Mr. J.P.Pandey	9122838800 9560752155

			3 Mr. Abhijit Chowdhury 4 Mr. Ranjeet Kr Sharma	9973713900 8436837669
5.	Transport Safety Team	Mr. Ranjeet Kr Sharma 8436837669	1 Mr. P.K.Bhagat 2 Neha Kerketta 3 Mr. Thomas Gardia 4 Mrs. Madhuri Mishra	9122838800 9717250599 7004469191 8986760942
6.	Team for students with special needs (Divyang)	Neha Kerketta 9717250599	1 Mr. Gopal Jee 2 Mr. Amit Kr Upadhayay 3 Miss. Himanshi 4 Mr. Thomas Gardia	8252833037 8765262695 7004469191 7004469191
7.	Internal Complaint Committee (ICC)	Dr. Gopal Jee 8252833037	1 Mrs. Shilpi Billaiya 2 Mr. Awadhesh Kumar 3 Mrs. Madhuri Mishra 4 Mr. Ranjeet Kr Sharma	8709970396 9695485115 8986760942 8436837669
8.	Grievance Redressal Committee	Mr. Mukesh Kumar 9868004170	1 Dr. Gopal Jee 2 Dr. Rupam Sinha 3 Mrs. Madhuri Mishra	8252833037 9122838800 8986760942

IV- ACADEMIC

A. Curricular Activities

1. Strategic goals and plan for expected improvement of quality & quantity of result for 2023-24

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
			Achieved	Target	Achieved	Target		
	Previous Session	Current Session	Previous Session	Current Session	Previous Session	Current Session		
XII (Sc.)	-----	-----	-----	-----	-----	-----	-----	-----
XII (Comm.)	-----	-----	-----	-----	-----	-----	-----	-----
XII (Hum.)	-----	-----	-----	-----	-----	-----	-----	-----
X	40	43	72.5%	100	57.19	80	1. Rigorous practice of every subject 2. Regular monthly test. 3. Daily one-hour class after school hours.	-----

							4. Regular conduct of PTM.	
XI (Sc.)	----	----	----	----	----	----	----	
XI (Comm.)	----	----	----	----	----	----	----	
XI (Hum.)	----	----	----	----	----	----	----	
IX	43	43	90.7%	100	57.27	70	1. Rigorous practice of every subject 2. Identification of weak students. 3. Conduct of extra classes for weak students. 4. Regular conduct of PTM.	

2.

A. Workshops to be planned for all teachers:

Short duration workshops to be organize at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
Content enrichment through Demonstration/Meeting/ seminars in concern subjects	Done in CMP and Subject Committee meeting	Motivation , Planning and Implementation	Both teacher and taught are enriched	
Communication Skills	Motivating the teacher and sub staff to	Motivating the teachers and sub staff to	Proper Communication habit will be developed	

	communicate in English	communicate in English		
Life Skills	Development of the students with the help of teachers	Proper manner, communication ability and reasoning.	Wholesome Personality	
Workshop for planning the TLM/Activity and graded assignments/Question Bank	School Readiness Programme for Primary and Bridge Course for C I-VI	Proper B2B training and its implementation upto C I-VIII	Learning objectives will be achieved	
Any other training/workshops	School level workshop for Primary on Saturday and on last working day for secondary Trs.	School level workshop for Primary on Saturday and on last working day for secondary Trs.	To achieve all round excellence	

B-1 Workshop for capacity building

Workshop for capacity building	Name of teacher	Subject	Area of concern	Strategies
NIL	NIL	NIL	NIL	NIL
NIL	NIL	NIL	NIL	NIL
NIL	NIL	NIL	NIL	NIL

B-2 Workshop for underachieving teachers:

Workshop for underachieving teachers	Subject	Area of concern	Strategies
NIL	NIL	NIL	NIL
NIL	NIL	NIL	NIL
NIL	NIL	NIL	NIL

B-3 Teachers' Achievements

Name of the Teacher	Achievements
NIL	NIL
NIL	NIL
NIL	NIL

C. Expected Co-curricular & Extracurricular activities for 2023-24

Activities	Planned Targets/ Date	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony	07.07.2023		
Finalization of CCA schedule	30.06.2023		
Value Education Programme/Awakened Citizen Programme	14.07.2023		
School Annual Day/ Sports Day			
Educational Excursions	28.07.2023		
Adventure Activities	04.08.2023		
Health Check up of Students	11.08.2023		
National Adolescence Education Programme	18.08.2023		
Library Week	25.08.2023		
Science Exhibition	01.09.2023		
Social Sc. Exhibition	29.09.2023		
Art Exhibition	22.09.2023		
Science Congress	-----		
Publication of Vidyalaya Patrika	06.10.2023		
News Letter	06.10.2023		
Scout & Guides			
1. PrathamSopan Test	21.07.2023		
2. DwitiyaSopan Test	25.07.2023		
Cub & Bulbul			
1. PrathamaCharan	21.07.2023		
2. DwitiyaCharan	25.07.2023		
3. TritiyaCharan	29.07.2023		
Any Other			

Games & Sports

level	Event	No. of students expected to participate	Strategies Planned	No. of Achievers after the event	Remarks
SGFI	NIL	NIL			
National Level	NIL	NIL			
Region Level	NIL	NIL			
State Level	NIL	NIL			
Other	NIL	NIL			

NCC

Wing (Army/Navy/ Airforce)	No. of Troops	No of Students
NIL	NIL	NIL

School Band

Teacher Head	No. of Students Trained
Mr. ABHIJEET CHOWDHURY	5

V- ADMINISTRATION & FINANCE

S. No.	Activity/Programme	Planned Achievement Targets	Expected Date of Completion	Actual Date of Completion/ Actual Achievement	Remarks
1	Staff sanctions proposals: Proposals for up gradation /additional sections etc.	Proposal sent to KVS	As per KVS schedule		
2	Selection of staff for contractual appointments.	Panel received from KV No.1 Dhanbad			
3	Construction Works:				
	i) New works	NIL	----	---	Temp. Bldg.
	ii) Maintenance & Repairs	Roof repairing, Door Replacement, Window Repairing			
	iii) Developmental work	NIL	----	---	Temp. Bldg.
	iv) Coloring/white washing of school building and staff quarters, etc.	NIL	----	---	Temp. Bldg.
4	Transfer of land/execution of lease deed etc. if required.	Done	31.03.2018	--	
5	Annual stock verification/Condemnation	Done	31.03.2022	31.03.2022	---
6	Vidyalaya Management Committee/Vidyalaya Executive Committee Meetings	COVID-19			
7	Financial Management				
	i) Budget proposals	Done	-	-	
	ii) Revised Estimates	Done	-	-	
	iii) Rectification if any	Done	---	---	

Rajbhasha Implementation

Activity	Target Date	Actual Date of Completion	Remarks
Timahi Meetings	28/03/2022	28/03/2022	
Installation of Bilingual Sign Boards	2017	2017	
Installation of Achievement Boards (Only in Hindi)	2017	2017	
Installation of Incumbency Boards (Only in Hindi)	2017	2017	
Availability of bilingual rubber stamps	2017	2017	

Correspondence in Hindi

Target in %	Achievement in %
100%	100%

Audit of school accounts

Activity/Programme	Total Paras Pending at the beginning of the year	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
Audit Paras (A) Internal Audit Para	1	31.07.2023	13	-----
(B) A G Audit Para	7	-----	--	

Court cases

No. of Cases	Subject of litigation	Current Status	Remarks
NIL	NA	NA	NA

ACADEMIC LOSS COMPENSATION PROGRAMME (ALCP)

S.No	Class	No. of Programmes organized	Activities Planned
1.	III-VIII	5 PROGRAMMES IN EACH SUBJECT	BRIDGE COURSE SUGGESTED BY RO

DONATION OF BOOKS BY STUDENTS

No Of Books Donated	No Of Books Received
45	45

VI- PLAN FOR COMMUNITY PARTICIPATION

A. Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
स्वच्छता अभियान	अपने घर एवं उसके आस-पास के जगहों की सफाई।	अपना घर	

B. Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required
विद्यालय भ्रमण			

C. Connecting the Neighboring School under Handholding Support Scheme:

Name & Address of Mentee- 1: वरीय बुनियादी विद्यालय, जगजीवन नगर, धनबाद

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -1	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
1	School visit				

Activities planned for the session:

Name & Address of Mentee-2: प्राथमिक विद्यालय, हीरापुर हटिया मार्केट, धनबाद

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -2	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
1	School Visit				

Activities Planned for the session :

