

PART – A

VIDYALAYA PLAN

I-VIDYALAYA PROFILE

A- GENERAL INFORMATION

NAME OF THE VIDYALAYA	KENDRIYA VIDYALAYA AURANGABAD, BIHAR	REGION	Type of BuildingA1/A/B/C/D/E
		PATNA	TEMPORARY
SCHOOL CODE	2242(CBSE Code:69081)	AFFILIATION NO.	300049
YEAR OF ESTABLISHMENT	2010		
GEOGRAPHICAL LOCATION (COORDINATES)	LONGITUDE: 84.327303°E LATITUDE : 24.784403°N		
AREA (BUILT UP)	13422 sq. ft.	TOTAL AREA	130680 sq. ft.
NAME OF THE PRINCIPAL	SHRI ASHOK KUMAR SRIVASTAVA	Landline (o)-8544512121 Landline (R)- Mobile-7091360083 E-mail-shree.ashok66@gmail.com	
DATE OF JOINING IN	PRESENT KV- 14 August 2023	PRESENT POST- 10 November 1993	
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	SHRI AWADHESH KUMAR PANDEY		
		Mobile No.7985313883	
NAME OF THE CHAIRMAN	SH. SHRIKANT SHASTRI (IAS)	Landline (o)-06186-223167 Landline (R)-06186-223168 Mobile- 9473191261 E-mail- dm-aurangabad.bih@nic.in	

B- SCHOOL DATA (as on 31ST March, 2023)

(I) STUDENTS ENROLMENT POSITION									
CATEGORYWISE	I	II	III	IV	V	VI		TOTAL	
BOYS	22	09	33	03	197	NA		264	
GIRLS	39	06	40	10	119	NA		214	
TOTAL									278
RESV. CAEGORY	SC		ST		OBC	GEN		TOTAL	
BOYS	39		06		97	122		264	
GIRLS	27		02		69	116		214	
TOTAL									478
COMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIS T	JAIN	ZOROASTRIAN	OTHE R	TOTAL
BOYS	258	06	0	0	0	0	0	0	264
GIRLS	209	05	0	0	0	0	0	0	214
TOTAL									278
HANDICAPPED	ORTHOPEADIC HANDICAPPED		VISUAL HANDICAPPED		HEARING HANDICAPPED	AUTISTIC CHILDREN		TOTAL	
BOYS	02		0		0	0		02	
GIRLS	0		0		0	0		0	
TOTAL									02
MISC QUOTA	RTE	BPL	SGC	KVS-STAFF	CHAIRMA N QUOTA	MP QUOTA	HRM Quota		TOTAL
BOYS									
GIRLS									
TOTAL									

(II) STAFF POSITION												
Cadre	Sex wise			Category wise					Physical handicapped			
	Male	Female	Total	SC	ST	OBC	Minority	Others	OH	VH	HH	
Principal	0	0	0	0	0	0	0	0	0	0	0	
VP/Principal Gr.II	NA											
PGT	NA											
TGT	4	1	5	0	1	0	0	4	0	1	0	
TGT (WE)	1	0	1	0	0	0	0	1	0	0	0	
TGT (AE)	1	0	1	0	0	1	0	0	0	0	0	
TGT (P&HE)	1	0	1	0	0	0	0	1	0	0	0	
HM	NA											
PRT	4	1	5	2	0	0	0	3	0	0	0	
PRT (MUSIC)	0	1	1	0	0	0	0	1	0	0	0	
ASO	NA											
SSA	1	0	1	0	0	1	0	0	0	0	0	
JSA	0	0	0	0	0	0	0	0	0	0	0	
LIBRARIAN	1	0	1	0	0	1	0	0	0	0	0	
SUB STAFF	1	0	1	1	0	0	0	0	0	0	0	
Hostel Staff	NA											
TOTAL	14	3	17	3	1	3	0	10	0	1	0	

(III) DATA RELATED TO WORKING SPOUSE OF TEACHERS

S No	Name of Teacher	Designation	Name of Spouse	Details of organization & place where the spouse is working	Remarks
1					
			NA		

(IV) Appointment of Doctor, Nurses, Counselors and Coaches (Sports, Performing arts etc.)

Sl. No	Post	Sex	Date of Appointment
1	DOCTOR		
2	NURSE		
3	COUNSELOR		
4	YOGA EXPERTS		
5	FOOTBALL EXPERTS		

NA

C- ACHIEVEMENTS AS ON 31st March, 2023

1. Curricular Activities

(I) EXAMINATION (CBSE)							
CLASSES	Enrollment	Appeared	Passed	Pass %	PI	No. of students getting more than 70% marks	Name of position Holders
XII (Sc.)	NA						
XII (Comm.)							
XII (Hum.)							
X	45	45	45	100	66.56	24	1: Preet Raj Jayswal 2: Ankit Kumar 3: Veena Sarswati Bharti, Harsh Raj
(II) EXAMINATION (Home)							
XI (Sc.)	NA						
XI (Comm.)							
XI (Hum.)							
IX	64	58	47	81.03	15		1: Utkarsh Anand 2: Rishi Pathak 3: Kr. Kritika Bharti

(III) The Learning Attainment of Students & Target

Class	Learning Attainment of Students for the year 2022-23 (% of Students)			Target for the year 2023-24(% of Students)			Remarks
	L 1	L 2	L 3	L 1	L 2	L 3	
I	20	15	5	25	18	0	
II	21	10	4	25	17	0	
III	23	16	6	30	13	0	
IV	26	18	5	30	14	0	
V	28	12	6	35	15	0	
VI	25	15	7	30	15	0	
VII	35	15	7	32	13	0	
VIII	33	12	5	40	17	0	

(L 1- 70% and above Grade, L 2 -45% - 69% L 3 45% below)

(IV) EXAMINATION (Competitive)

Competitive Exam	AIEEE	IIT-JEE	NEET	PMT	CLAT	NDA	OTHER
No. of students Selected	0	1	0	0	0	0	0
Targets							

2. (i) CO-CURRICULAR & EXTRACURRICULAR ACTIVITIES AS ON 31st March 2023

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/Associations/Federation (Open)	Regional level	National Level	SGFI/Associations/Federation (Open)
31	3	NIL	21	1	NIL

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Cluster Level	Regional level	National Level	Cluster Level	Regional level	National Level
39	15	NIL	31	2	NIL

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress	4	0	0	0	0	0
Jawaharlal Nehru Junior Science and Maths Olympiad	4	0	0	0	0	0
INSPIRE Award	2	0	0	0	0	0
Maths Olympiad	-	-	-	-	-	-
Science Olympiad	-	-	-	-	-	-

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Rashtrapati Puraskar/Golden Arrow	Rajya Purashkar/Chaturth Charan	Tritiya Sopan/Tritiya Charan	Rashtrapati Puraskar/Golden Arrow	Rajya Purashkar/Chaturth Charan	Tritiya Sopan/Tritiya Charan
Scout & Guides	NIL	4 + 4	8 + 5	NIL	4 + 4	8 + 5
Cub & Bulbul	2	NIL	NIL	2	NIL	NIL

Tarunotsava

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
1.	NA		
2.			
3.			
4.			
5.			

Activities	Level (Cluster/Regional/National)	No. of students Selected	Names of Achievers	Next stage of Participation
Science Olympiad	0	0	NA	0
Math's Olympiad	0	0	NA	0
Cyber Olympiad	0	0	NA	0
Green Olympiad	0	0	NA	0
IGBC Green Building Contest	0	0	NA	0
National Sc. Congress				
Sc. Exhibition	7	2	RAUNAK KUMAR, PIYUSH RANJAN PRATAP	REGIONAL LEVEL
National Social Sc. Exh.	20	12		REGIONAL LEVEL
Youth Parliament	NA			
Swachh Bharat Abhiyan	NA			
Scout & Guides				
1. Rastrapati Puraskar	NIL	NIL	NIL	NIL
2. Rajya Puraskar	4 + 4	4 + 4		NIL
3. Golden Arrow	2	2		NIL
Games & Sports				
Level		Event	No. of students	Remarks
SGFI	NIL			
National Level		ROPE SKIPPING	7	
Regional Level		ROPE SKIPPING, TIQUANDO, VOLLEYBALL	13, 21, 9	
State Level				
Other				

(ii) ACTIVITIES OUTSIDE THE KVS

S No	Name of Activity	Name of Agency	No of Students participated	Position	Names of Achievers	Remarks
1	SPORTS	DISTT. ADMIN.	2	1	RAJNANDINI MISHRA	
2	CULTURAL	Sanskar Bharti, KALA UTSAV	3 15	1 (3 rd) 3	Anushka Singh VIBHOR BHARDWAJ, SIDDHARTH GUPTA,, GIRIDHAR KUMAR	
3	SCIENTIFIC					
4	ANY OTHER (Eg: International events)					

(iii) ALUMNI

- Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different fields-Cultural,Technical,scientific,medicine,political,administrative etc)

S No	Name of Alumni	Qualification	Field of working	Designation	Contact Number	Remarks
1.						
2.						
3.						
4.						
5.						
6.						
7.						
8.						
9.						
10.						
11.						

- Number of Activities Organized (2022-23) :
- Number of Classes/ Sessions taken by Alumni(2022-23):
- Activities Planned under Alumni (2023-24):

Achievement of Vidyalaya (like "Green Your School" Contest by IGBC, Inter- school competition, National Swachhata Award etc. in 100 words): Swachha Vidyalaya Puraskar was awarded by the regional office.

(iv) Status of Foreign Language:

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE FOREIGN LANGUAGE						
		VI	VII	VIII	IX	X	XI	XII
1.		NIL						

II- INFRASTRUCTURE PLAN

A. Building Plan:

	Available in No.	Proposed / Expansion	Budget plan
Class Rooms	10	0	NIL
Smart /e-Class Rooms	3	0	NIL
Physics lab	NA		
Chemistry lab	NA		
Bio lab	NA		
Jr. Science lab	1	0	
Geography Lab	NA		
Computer Lab	1	0	
Math's Lab	0	0	
Language Lab	0	0	
Work Experience Workshop	1	0	
Yoga Room	0	0	
Art Room	1	0	
Resource Room	0	0	
Music Room	1	0	
Activity Room	2	0	
Staff Room	1	0	
Conference Hall / Auditorium	0	0	
Sports Room	1	0	
Library	1	0	
Children's' Park	0	0	
Playgrounds	1	0	
Garden	0	0	
Science/ Math's Park	0	0	
Admin Office	2	0	
Canteen	0	0	
Boys Toilets	4	0	
Girls Toilets	4	0	
Bathrooms	0	0	
Facilities for Divyang			
i) Ramp	1	0	
ii) Toilet	1	0	
iii) Wheel Chair	0	0	

B. Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair	Remark
Duel Desk	65	0	
Single Desk	71	0	
Teacher's Table	10	0	
Teacher's chair	10	0	
Almirah	16	0	
Computer Table	20	0	
Computer Chair	20	0	
Lab Table	02	0	
Lab Stools	20	0	

C. Assets (labs equipment (Value above Rs. 15.000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition
Physics Laboratory	NA		
Biotech. Laboratory			
Chemistry Laboratory			

D. Assets (IT Infrastructure) (Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Procurement / Repair	Remark
1. Interactive Board	0	0	
2. Projector (LCD)	7	3 (REPAIR)	
3. Computer	37	12 (REPAIR)	
4. Visual Presenter	7	3 (REPAIR)	

E. Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Table	07	NIL	
2	Almirah	NIL	NIL	
3	Bookshelves	06	04(REPAIR)	
4	Books in Hindi	800	NIL	
5	Books in English	767	NIL	

F. Assets (Music)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Harmonium	1	2	
2	Synthesizer (Key Board)	1		
3	Tabla	1 PAIR	1	
4	Dholak	0	1	
5	Congo	1		
6	Flute	NIL		
7	Voilin	NIL		
8	Mouth organ	NIL		
9	Khanjari	1 PAIR		
10	Dufflee	2		
11	Miracus	1		
12	Marching Triangle	0		
13	Marching drum	4		
14	Symbate	0		
15	Jazz drum set	0		
16	Any other	OCTOPAD-1, NAAL - 1		

G. Assets (Workshop/Art & Craft/Sport)(Value above Rs. 5.000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Work Experience				
Art & Culture				
Sports	TT TABLE	1		
	VOLLEYBALL POLE	1		
Gardening				
Any other department				

H. Assets (Office)(Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Photocopier machine	2	0	
LAPTOP	1	0	
PRINTER	3	0	

I. Medical Room Facilities

Facilities	Available in No.	Proposed Acquisition/ Repair	Remark
Cot			
Wheel Chair			
Almirah for Medicine			
Stethoscope		NA	
Sphygmomanometer			
Glucometer			

J. Suggestion Box :

1. Whether the Suggestion Box is installed: YES
2. Whether the Suggestion Box is opened every month: YES
3. Whether the record is being maintained regarding suggestion: NO SUGGESTION FOUND.
4. The Action taken on Suggestions:

S.No	Suggestion	Action Taken
1.		
2.		

III. SAFETY & SECURITY

A. (1) Safety Plan

Security features Installed	No. of article/In stalled	Whether functioning or not	Location Where installed	Proposed new location for installation	No. of article required
Fire Extinguishers	46	YES	Different part of vidyalaya		
Fire Alarm	0				
CC TV	16	YES	Different part of vidyalaya		
Public Announcement System	2	YES	1 ASSEMBLY 2 MUSIC		
Walkie Talkie System	NIL				

(2) Emergency Supplies/ Facilities

Facilities	Existing Position	Proposed for Expansion	Article required
Sufficient Drinking Water& Food	YES(2 RO SYSTEM)	0	
Emergency Lighting System	YES(1 GENERATOR)	0	
First Aid Kits	YES – 1	0	
Emergency Evacuation Plan	YES		
Emergency Communication System	YES		
Water Tanks	3		
Sanitation Supplies	YES		
Boundary wall/ Fencing	NO		
Exit/Entrance Gate	2		

3. Security Personnel

No. of Persons	Male	Female	Remark
	3	0	

B. School Staff Training:

Training Area	No of Staff & Students Trained	Proposed Plan for training
A. Evacuation Drills	10 STAFF & 20 STUDENTS	
B. Basic First Aid/ First Responder Skills	4	
C. Safety Training		
D. Use of Fire Extinguisher	2	
E. How to turn off electricity, water and gas	5	
F. Psychological First Aid	1	
G. Other:		

Note:

Sl. No.	Certificates	Date of Issue	Valid Till
1.	BUILDING	05/08/2023	04/08/2024
2.	FIRE SAFETY	22/08/2023	21/08/2024

C. SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader	Members with Designation	Contact Details
Child Rights Protection Cell				
Evacuation Team				
Search & Rescue Team				
First Aid & Medical Team				
Transport Safety Team				
Team for Students with Special Needs (Divyang)				
Internal Complaint Committee				
Grievance Redressal Committee				

IV- ACADEMIC

A. Curricular Activities

1. Strategic goals and plan for expected improvement of quality & quantity of result for 2023-24

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
	2023	2024	Achieved	Target	Achieved	Target		
			2023	2024	2023	2024		
XII (Sc.)								
XII (Comm.)								
NA								
XII (Hum.)								
X	45	47	100	100	66.56	70	1: Extra classes. 2: Identification and remedial action for slow learners. 3: Special study material for slow learners. 4: Focus on high achievers.	
XI (Sc.)								
XI (Comm.)								
NA								
XI (Hum.)								
IX	64	58	81	100			1: Extra classes. 2: Identification and remedial action for slow learners. 3: Special study material for slow learners. 4: Focus on high achievers.	

2.

A. Workshops to be planned for all teachers:

Short duration workshops to be organize at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
Content enrichment through Demonstration/Meeting/ seminars in concern subjects				
Communication Skills				
Life Skills				
Workshop for planning the TLM/Activity and graded assignments/Question Bank	1-2 days workshop will be conducted for the capacity building of the teachers.	To prepare TLM & ICT materials by the teachers.	Better performance by students.	
Any other training/workshops				

B-1 Workshop for capacity building

Workshop for capacity building	Name of teacher	Subject	Area of concern	Strategies

B-2 Workshop for underachieving teachers:

Workshop for underachieving teachers	Subject	Area of concern	Strategies

B. Expected Co-curricular & Extracurricular activities for 2023-24

Activities	Planned Targets/ Date	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony	15/04/2023	15/04/2023	
Finalization of CCA schedule	05/04/2023	05/04/2023	
Value Education Programme/Awakened Citizen Programme	ACP Running in class VII, VIII, IX		
School Annual Day/ Sports Day			
Educational Excursions	01/12/2023		
Adventure Activities			
Health Check up of Students	4/8/2023-5/8/2023		
National Adolescence Education Programme	AEP is running in Vidyalaya		
Library Week			
Science Exhibition	As per RO guidelines		
Social Sc. Exhibition	As per RO guidelines		
Art Exhibition	As per RO guidelines		
Science Congress	As per RO guidelines		
Publication of Vidyalaya Patrika	23/12/2023		
News Letter			
1. PrathamSopan Test	August 2023		
2. DwitiyaSopan Test	August 2023		
Cub & Bulbul			
1. PrathamaCharan	August 2023		
2. DwitiyaCharan	August 2023		
3. TritiyaCharan			
Any Other			

Games & Sports

level	Event	No. of students expected to participate	Strategies Planned	No. of Achievers after the event	Remarks
SGFI					
National Level					
Region Level	Volleyball	12	Coaching & Practice	1 st	
	Taekwondo	15	Coaching & Practice	10	
	Rope Skipping	10	Coaching & Practice	10	
	Atheletics	10	Coaching & Practice	6	
	Badminton	3		1	
State Level					
Other					

NCC

Wing (Army/Navy/Airforce)	No. of Troops	No of Students
Army		

School Band

Teacher Head	No. of Students Trained

V- ADMINISTRATION & FINANCE

S. No.	Activity/Programme	Planned Achievement Targets	Expected Date of Completion	Actual Date of Completion/ Actual Achievement	Remarks
1	Staff sanctions proposals: Proposals for up gradation /additional sections etc.				
2	Selection of staff for contractual appointments.				
3	Construction Works:				
	i) New works				
	ii) Maintenance & Repairs				
	iii) Developmental work				
	iv) Coloring/white washing of school building and staff quarters, etc.				
4	Transfer of land/execution of lease deed etc. if required.				---
5	Annual stock verification				
6	Vidyalaya Management Committee/Vidyalaya Executive Committee Meetings				
7	Financial Management				
	i) Budget proposals				
	ii) Revised Estimates				
	iii) Rectification if any				

Audit of school accounts

Activity/Programme	Pending	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
Audit Paras (A) Internal Audit Para	05	Not settled	05	
(B) A G Audit Para	05	Not settled	05	Report send to AG office

Court cases

No. of Cases	Subject of litigation	Current Status	Remarks
		NA	

ACADEMIC LOSS COMPENSATION PROGRAMME (ALCP)

S.No	Class	No. Of Programmes organized	Activities Planned
1	I-X	LOSS DUE TO EXCESSIVE WEATHER CONDITION IF ANY.	ONLINE CLASSES THROUGH GOOGLE MEET.

VI- PLAN FOR COMMUNITY PARTICIPATION

A. Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
Water conservation	To create awareness among people for water conservation.	Nearest village to Vidyalaya.	

B. Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required
Book donation programme	To provide some books to enrich their library	Middle school Babhandi.	

C. Connecting the Neighboring School under Handholding Support Scheme:

Name & Address of Mentee- 1:-----

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -1	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated

Activities planned for the session:

Nil

Name & Address of Mentee-2: -----

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -2	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated

Activities Planned for the session :

1. CCAs : 23 Activities
2. Swachh Bharat Abhiyaan:
3. Scout & Guide Activitie: Every Wednesday
4. Plantation etc: Planned in the month of August.
5. AIDS, Substance abuse awareness rallies.....
6. AEP: Running in Vidyalaya.