

**VIDYALAYA PLAN****I-VIDYALAYA PROFILE****A- GENERAL INFORMATION**

<b>NAME OF THE VIDYALAYA</b>	<b>KENDRIYA VIDYALAYA WASHIM</b>	<b>REGION</b>	<b>Type of Building A1/A/B/C/D/E</b>
		MUMBAI	TEMPORARY
<b>SCHOOL CODE</b>	2384	<b>AFFILIATION NO.</b>	1100151
<b>YEAR OF ESTABLISHMENT</b>	2018	<b>SECTOR</b>	CIVIL
<b>GEOGRAPHICAL LOCATION (COORDINATES)</b>	Latitude: 20.10 Longitude: 77.11		
<b>AREA (BUILT UP)</b>	1296 SQ. M	<b>TOTAL AREA</b>	5 Acrs
<b>NAME OF THE PRINCIPAL</b>	ATUL S. MOON	Landline (o)-07252235555 Landline (R)- Mobile- 9518915746 Email : kvwashim@gmail.com	
<b>DATE OF JOINING IN</b>	PRESENT KV- 23/08/2023	PRESENT POST- 23/08/2023	
<b>NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL</b>	MR. GAJANAN MANWAR (TGT MATHS)		
		Mobile No. 9552295565	
<b>NAME OF THE CHAIRMAN</b>	Smt. Buveneswari S. (I.A.S.) Collector & District Magistrate, Washim	Landline (o)-07252-233400 Landline (R)-07252-233401 E-mail : coll_washim@rediffmail.com	

**B- SCHOOL DATA (as on 30 November, 2023)**

<b>(I) STUDENTS ENROLMENT POSITION</b>									
<b>CATEGORYWISE</b>	<b>I</b>	<b>II</b>	<b>III</b>	<b>IV</b>	<b>V</b>	<b>VI</b>			<b>TOTAL</b>
<b>BOYS</b>	<b>70</b>	<b>6</b>	<b>109</b>	<b>30</b>	<b>38</b>	<b>-</b>			<b>253</b>
<b>GIRLS</b>	<b>79</b>	<b>10</b>	<b>72</b>	<b>11</b>	<b>27</b>	<b>-</b>			<b>199</b>
<b>TOTAL</b>									<b>478</b>
<b>RESV. CAEGORY</b>	<b>SC</b>		<b>ST</b>		<b>OBC</b>	<b>GEN</b>		<b>TOTAL</b>	
<b>BOYS</b>	<b>50</b>		<b>21</b>		<b>128</b>	<b>46</b>		<b>245</b>	
<b>GIRLS</b>	<b>43</b>		<b>10</b>		<b>104</b>	<b>40</b>		<b>197</b>	
<b>TOTAL</b>									<b>478</b>
<b>COMMUNITY</b>	<b>HINDU</b>	<b>MUSLIM</b>	<b>SIKH</b>	<b>CHRISTIAN</b>	<b>BUDDHIST</b>	<b>JAIN</b>	<b>ZOROASTRIAN</b>	<b>OTHER</b>	<b>TOTAL</b>
<b>BOYS</b>	<b>246</b>	<b>2</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>250</b>
<b>GIRLS</b>	<b>198</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>01</b>	<b>0</b>	<b>0</b>	<b>198</b>
<b>TOTAL</b>									<b>478</b>
<b>HANDICAPPED</b>	<b>ORTHOPEADIC HANDICAPPED</b>		<b>VISUAL HANDICAPPED</b>		<b>HEARING HANDICAPPED</b>	<b>AUTISTIC CHILDREN</b>		<b>TOTAL</b>	
<b>BOYS</b>	<b>5</b>		<b>0</b>		<b>0</b>	<b>0</b>		<b>5</b>	
<b>GIRLS</b>	<b>1</b>		<b>0</b>		<b>0</b>	<b>0</b>		<b>1</b>	
<b>TOTAL</b>									
<b>MISC QUOTA</b>	<b>RTE</b>	<b>BPL</b>	<b>SGC</b>	<b>KVS-STAFF</b>	<b>CHAIRMAN QUOTA</b>	<b>MP QUOTA</b>	<b>HRM Quota</b>		<b>TOTAL</b>
<b>BOYS</b>	<b>38</b>	<b>0</b>	<b>0</b>	<b>01</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>39</b>
<b>GIRLS</b>	<b>26</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>26</b>
<b>TOTAL</b>									<b>64</b>

(II)												
Cadre	Sex wise			Category wise					Physical handicapped			
	Male	Female	Total	SC	ST	OBC	Minority	Others	OH	VH	HH	
Principal	01	0	01	01	0	0	0	0	0	0	0	
VP/Principal Gr.II	0	0	0	0	0	0	0	0	0	0	0	
PGT	0	0	0	0	0	0	0	0	0	0	0	
TGT	05	0	05	02	01	02	0	0	0	0	0	
TGT (WE)	01	0	01	0	01	0	0	0	0	0	0	
TGT (AE)	0	01	01	0	0	0	0	01	0	0	0	
TGT (P&HE)	00	0	00	0	0	0	0	0	0	0	0	
HM	0	0	0	0	0	0	0	0	0	0	0	
PRT	04	02	06	02	0	03	0	01	0	0	0	
PRT (MUSIC)	01	0	01	0	01	0	0	0	0	1	0	
ASO	0	0	0	0	0	0	0	0	0	0	0	
SSA	0	0	0	0	0	0	0	0	0	0	0	
JSA	00	0	00	0	0	0	0	0	0	0	0	
LIBRARIAN	01	0	01	0	0	01	0	0	0	0	1	
SUB STAFF	0	0	0	0	0	0	0	0	0	0	0	
Hostel Staff	0	0	0	0	0	0	0	0	0	0	0	
<b>TOTAL</b>	12	03	15	04	03	06	00	02	0	1	01	

**(III) DATA RELATED TO WORKING SPOUSE OF TEACHERS**

S No	Name of Teacher	Designation	Name of Spouse	Details of organization & place where the spouse is working	Remarks
1	Mr. Gajanan Atmaram Manwar	TGT (MATHS)	Mrs. Suchitra Gajanan Manwar	Gram Vikas Vidyalaya, Patur Nandapur, Akola	
2	Mr. Vaibhav Sukhdev Waghmare	PRT	Mrs. Nilam Arun Ingle	MSEDCL 33/11 KV sub station, Nimagaon, Nandura, Buldana	

**(IV) Appointment of Doctor, Nurses, Counselors and Coaches (Sports, Performing arts etc. )**

Sl. No	Post	Sex	Date of Appointment
		Nil	

C- ACHIEVEMENTS AS ON 31<sup>st</sup> MARCH-2024

1. Curricular Activities

<b>(I) EXAMINATION (CBSE)</b>							
CLASSES	Enrollment	Appeared	Passed	Pass %	PI	No. of students getting more than 70% marks	Name of position Holders
XII (Sc.)	-	-	-	-	-	-	-
XII (Comm.)	-	-	-	-	-	-	-
XII (Hum.)	-	-	-	-	-	-	-
X	36	36	36	100	52.33	10	1. HARSHADA NAGARGOJE 2. KARTIK PRAVIN SHIRIRAO
<b>(II) EXAMINATION (Home)</b>							
XI (Sc.)	-	-	-	-	-	-	-
XI (Comm.)	-	-	-	-	-	-	-
XI (Hum.)	-	-	-	-	-	-	-
IX	49	49	37	75.5	-	9	VIKRANTA
<b>(III) The Learning Attainment of Students &amp; Target</b>							
Class	Learning Attainment of Students for the year 2022-23 (% of Students)			Target for the year 2022-23 (% of Students)			Remarks
	L 1	L 2	L 3	L 1	L 2	L 3	
I	85	12.17	2.5	90	10	0	
II	82.69	11.53	0	96.61	3.39	0	
III	66.66	21.56	11.76	94	6	0	
IV	33.89	55.93	5.8	95	5	0	
V	52.83	51.30	5.06	85	15	0	
VI	22.00	68.00	10.00	60	25	15	
VII	32.69	42.36	25.0	35	50	15	
VIII	26.92	50.00	23.07	30	50	20	
<b>( L 1- 70% and above Grade, L 2 - 45% - 69% L 3 45% below)</b>							
<b>(IV) EXAMINATION (Competitive)</b>							
Competitive Exam	AIEEE	IIT-JEE	NEET	PMT	CLAT	NDA	OTHER
No. of students Selected	0	0	0	0	0	0	0

<b>Targets</b>	0	0	0	0	0	0	0
----------------	---	---	---	---	---	---	---

**2. (i) CO-CURRICULAR & EXTRACURRICULAR ACTIVITIES AS ON 31<sup>st</sup> MARCH-2024**

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/Associations/Federation (Open)	Regional level	National Level	SGFI/Associations/Federation (Open)

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Cluster Level	Regional level	National Level	Cluster Level	Regional level	National Level
46	7	3	2	3	3

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress	-	-	-	-	-	-
Jawaharlal Nehru Junior Science and Maths Olympiad	-	-	-	-	-	-
INSPIRE Award	5	-	-	-	-	-
Maths Olympiad	-	-	-	-	-	-
Science Olympiad	-	-	-	-	-	-

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/Chaturth Charan	TritiyaSopan /Tritiya Charan	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/Chaturth Charan	TritiyaSopan/Tritiya Charan
Scout & Guides	0	0	04	0	0	-
Cub & Bulbul	0	0	0	0	0	0

#### Tarunutsav

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
1	FINE ARTS	0	
2	YOGA	0	

Activities	Level (Cluster/Regional/National)	No. of students Selected	Names of Achievers	Next stage of Participation
Science Olympiad	-	-	-	-
Math's Olympiad	-	-	-	-
Cyber Olympiad	-	-	-	-
Green Olympiad	-	-	-	-
IGBC Green Building Contest	-	-	-	-
National Sc. Congress	-	-	-	-
Sc. Exhibition	-	-	-	-
National Social Sc. Exh.	-	-	-	-
Youth Parliament	-	-	-	-
Swachh Bharat Abhiyan				

#### Scout & Guides

1. RastrapatiPuraskar	-	-	-	-
2. RajyaPuraskar	-	-	-	-
3. Golden Arrow	-	-	-	-

#### Games & Sports

level	Event	No. of students	Remarks
SGFI			-
National Level	Archery	3	-

<b>Regional Level</b>	Archery ,	3	-
<b>State Level</b>	NA	0	-
<b>Other</b>	NA	0	-

(ii) ACTIVITIES OUTSIDE THE KVS

S No	Name of Activity	Name of Agency	No of Students participated	Position	Names of Achievers
1	SPORTS	-	-	-	-
2	CULTURAL	-	-	-	-
		-	-	-	-
3	SCIENTIFIC	-	-	-	-
4	ANY OTHER (Eg: International events)	-	-	-	-

(iii) ALUMNI

- Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different fields-Cultural,Technical,scientific,medicine,political,administrative etc)

-	-	-	-	-	-	-
-	-	-	-	-	-	-

- Number of Activities Organized (2020-21) : Nil
- Number of Classes/ Sessions taken by Alumni(2020-21): Nil
- Activities Planned under Alumni (2020-21):

(iv) Status of Foreign Language:

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE FOREIGN LANGUAGE						
		VI	VII	VIII	IX	X	XI	XII
1	-	-	-	-	-	-	-	-



## II- INFRASTRUCTURE PLAN

### A. Building Plan:

	Available in No.	Proposed / Expansion	Budget plan
Class Rooms	10	-	-
Smart /e-Class Rooms	0	-	-
Physics lab	0	-	-
Chemistry lab	0	-	-
Bio lab	0	-	-
Jr. Science lab	0	-	-
Geography Lab	0	-	-
Computer Lab	1	-	-
Math's Lab	0	-	-
Language Lab	0	-	-
Work Experience Workshop	0	-	-
Yoga Room	0	-	-
Art Room	1	-	-
Resource Room	1	-	-
Music Room	1	-	-
Activity Room	0	-	-
Staff Room	1	-	-
Conference Hall / Auditorium	0	-	-
Sports Room	1	-	-
Library	1	-	-
Children's' Park	0	-	-
Playgrounds	0	-	-
Garden	0	-	-
Science/ Math's Park	0	-	-
Admin Office	1	-	-
Canteen	0	-	-
Boys Toilets	1	-	-
Girls Toilets	1	-	-
Bathrooms	0	-	-
Facilities for Divyang	0		
i) Ramp	0		
ii) Toilet	0		
iii) Wheel Chair	0		

### B. Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair	Remark
Duel Desk	183	50	284
Single Desk	0	0	
Teacher's Table	8	4	10
Teacher's chair	19	5	
Almirah / Pigeon locker	9	4	20
Computer Table	6	35	
Computer Chair	50	0	
Lab Table			
Lab Stools			

	02 Stools received from KV 2 Colaba Mumbai		
Table for Staffroom	02	-	
Principal Desk	01	-	
Executive chairs for principal room		-	
Revolving Chair		-	
Center Table	1	-	

C. Assets (labs equipment (Value above Rs. 15.000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition
-	-	-	-

D. Assets (IT Infrastructure) (Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Procurement / Repair	Remark
Computer	35	-	
Xerox machines	0		
Projector	1	1	KYAN, Under PMJVK Project
Magic studio	0		
Printers	6		Digital Printer
Chrome Books And accessories	40	-	Under PMJVK Project
Almirah	01	0	

E. Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Table	1+6=7 6 Donated by teachers	-	
2	Almirah	0	2	
3	Bookshelves	3	2	
4	Books in Hindi	820	200	
5	Books in English	545	200	

F. Assets (Music)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Harmonium	01	0	
2	Synthesizer (Key Board)	01	1	-
3	Tabla	01	1	-
4	Dholak	01	0	-
5	Congo	01	0	-
6	Flute	0	0	-
7	Voilin	0	0	-
8	Mouth organ	0	0	-
9	Khanjari	01	0	-

10	Dufflee	01	0	-
11	Miracus	0	0	-
12	Marching Triangle	01	Repairing -1	
13	Marching drum	01	0	-
14	Symbate	0	0	-
15	Jazz drum set	0	0	-
16	Any other Snare	01	0	-
17	Guitar	0	1	-

**G. Assets (Workshop/Art & Craft/Sport)(Value above Rs. 5.000/-)**

Department	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Work Experience	Air Cooler	02	-	-
	Amplifier	01	-	
	Speaker	02	-	
	INVERTOR	01	01	
	BATTERIES	02	02	
Art & Culture	Almirah	01	-	-
Sports	Almirah	01	TT table	-
Gardening	-	-	-	-
Teaching aids	Tele-Vision set & home theater	1	-	-
Audio Visual	Speaker blue tooth	1	-	-

**H. Assets (Office)(Value above Rs. 15.000/-)**

Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Printer	01	0	Brother DCP MFP

**I. Medical Room Facilities**

Facilities	Available in No.	Proposed Acquisition/ Repair	Remark
Cot	03 Donated by teachers	-	
Wheel Chair	1	0	
Almirah for Medicine	0	1	
Stethoscope	0	-	
Sphygmomanometer	0	-	
Glucometer	0	-	

**J. Suggestion Box :-**

1. Whether the Suggestion Box is installed: YES
2. Whether the Suggestion Box is opened every month: YES
3. Whether the record is being maintained regarding suggestion: YES
4. The Action taken on Suggestions:

S.No	Suggestion	Action Taken
1		
2		

### III. SAFETY & SECURITY

#### A. (1) Safety Plan

Security features Installed	No. of article/In stalled	Whether functioning or not	Location Where installed	Proposed new location for installation	No. of article required
Fire Extinguishers (ABC)	12	Functioning	Fitted In Corridors in front of class rooms	-	-
Fire Extinguishers CO2 Type	02				
Fire Alarm	0	n/a	n/a	In campus	01
CC TV	16	Functioning	School building	-	
Public Announcement System	01	Functioning	Portable	School building	01
Walkie Talkie System	0	n/a	n/a	-	-

#### (2) Emergency Supplies/ Facilities

Facilities	Existing Position	Proposed for Expansion	Article required
Sufficient Drinking Water& Food	01 RO System 02 Water Cooler	-	-
Emergency Lighting System	01 Invertor & 2 Batteries		
First Aid Kits	Yes	-	-
Emergency Evacuation Plan	Yes	-	-
Emergency Communication System	No	-	-
Water Tanks	04	-	-
Sanitation Supplies	Yes	-	-
Boundary wall/ Fencing	No	Temporary building	
Exit/Entrance Gate	03	-	-

#### 3. Security Personnel

No. of Persons	Male	Female	Remark
03	03	-	Procurement from External agency through GeM

#### B. School Staff Training:

Training Area	No of Staff & Students Trained	Proposed Plan for training
A. Evacuation Drills	0	
B. Basic First Aid/ First Responder Skills	01	
C. Safety Training	01	
D. Use of Fire Extinguisher	01	
E. How to turn off electricity, water and gas	01	
F. Psychological First Aid	0	
G. Other: _____		

Note:

Sl. No.	Certificates	Date of Issue	Valid Till
1	Certificate of the fire safety	10-06-2021	-

2	Certificate of safety of school building	19-05-2021	For five years
3	Certificate of Potable Water	12-05-2022	-

### C. SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader	Members with Designation	Contact Details
1	Child Rights Protection Cell	Mrs. Preeti Rai	Mr. GAJANAN MANWAR Mr. Sunil Karhe Mr. Vaibhav Waghmare	9881994552
2	Evacuation Team	Mr. GAJANAN MANWAR	Mr. SUNIL KARHE Mr. SHIVDAYAL MEENA	9890836061
3	Search & Rescue Team	Mr. AMIT KUMAR SAINI	Mr. VAIBHAV WAGHMARE Mr. SHIVDAYAL MEENA Mr. GAJANAN MANWAR Mr. SATISH CHAND MEENA	9694851652
4	First Aid & Medical Team	Mr. Vaibhav Waghmare	Mr. SHRIKANT SHASTRI Mr. SUNIL KARHE Mrs. PRIYANKA	9890836061
5	Transport Safety Team	Mr. SOPAN SHAMRAO INGLE	Mr. NAFIS AHMAD Mr. SHRIKANT SHASTRI Mrs. PRIYANKA	8451072967
6	Team for students with special needs (Divyang)	Mr. SHRIKANT SHASTRI	Mr. SUNIL KARHE Mr. NAMOD SIRSATH Mr. VAIBHAV WAGHMARE	9423903392
7	Internal Complaint Committee (ICC)	Mrs. PRIYANKA	Mr. GAJANAN MANWAR Mr. AMIT KUMAR SAINI Mr. SHRIKANT SHASTRI	9992348944
8	Grievance Redressal Committee	Mr. GAJANAN MANWAR	Mr. NAFIS AHMAD Mr. SOPAN SHAMRAO INGLE Mr. SUNIL KARHE	9423903392

## IV- ACADEMIC

### A. Curricular Activities

#### 1. Strategic goals and plan for expected improvement of quality & quantity of result for 2023-24

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
			Achieved	Target	Achieved	Target		
	2022	2023	2022	2023	2022	2023		
XII (Sc.)	-	-	-	-	-	-		
XII (Comm.)	-	-	-	-	-	-		
XII (Hum.)	-	-	-	-	-	-		
X	-	-	-	-	-	-		
XI (Sc.)	-	-	-	-	-	-		
XI (Comm.)	-	-	-	-	-	-		
XI (Hum.)	-	-	-	-	-	-		
IX	-	-	-	-	-	-		

2

#### A. Workshops to be planned for all teachers:

Short duration workshops to be organize at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
<b>Content enrichment through Demonstration/Meeting/ seminars in concern subjects</b>	Speech based multimedia content enrichment, Automate manual task make content more accesible	Bringing value to organisation	Result of X above 95% and PI AS 75	
<b>Communication Skills</b>	Practice , speak with confidance	Successful teaching and leaqrning proces	Ensure important communication relayed to right people	
<b>Life Skills</b>	Discussion ,debate ,roleplay ,brain storming	H elp people make informed decision	Build healthy relationship	
<b>Workshop for planning the TLM/Activity and graded assignments/Question Bank</b>	Ppt of varios subject	Competency or skill development as per class and subject	1005 competency and skill development	
<b>Any other training/workshops</b>	-	-	-	

### B-1 Workshop for capacity building

Workshop for capacity building	Name of teacher	Subject	Area of concern	Strategies
PRT Music	Mr. SANTOSH THAKRE	Music	Content Enrichment	To Attend Workshop
TGT MATHS	Mr. GAJANAN MANWAR	Maths	Content Enrichment	To Attend Workshop
TGT ENGLISH	Mr. Amit Kumar Saini	English	Content Enrichment	To Attend Workshop
TGT P&HE	Mr. AAKAS RAUT	P&HE	IN-SERVICE COURSE	To Attend Workshop
TGT S.St.	Mr. Namod Sirsath	S.St.	Content Enrichment	To Attend Workshop
PRT	Mr Sunil Karhe	-	Content Enrichment	To Attend Workshop
PRT	Mr Vaibhav Waghmare	-	Content Enrichment	To Attend Workshop
PRT	Mr. SHRIKANT SHASTRI	-	Content Enrichment	To Attend Workshop
PRT	Ms Priyanka	-	Content Enrichment	To Attend Workshop
PRT	Mr. SOPAN SHAMRAO INGLE	-	Content Enrichment	To Attend Workshop

### B-2 Workshop for underachieving teachers:

Workshop for underachieving teachers	Subject	Area of concern	Strategies
Skill/competency development-	Science ,maths .P&HE Music-	Skill and competency developing ability-	1)Teach closind books for complate listening 2)Give written assignment by using question of 1.2.3 & 5 marks.3) giving chance to oral explanation to sample of 5-10 student -

**A. Expected Co-curricular & Extracurricular activities for 2023-24**

<b>Activities</b>	<b>Planned Targets/ Date</b>	<b>Actual Date of Completion</b>	<b>Remarks/ Shortfall (if any)</b>
<b>Investiture ceremony</b>	AUGUST 2024	AUGUST 2024	
<b>Finalization of CCA schedule</b>	02-04-2024	2-04-2024	
<b>Value Education Programme/Awakened Citizen Programme</b>	Some period are adjusted in time table for ACP/AEP .16 modules to be shown ,value education to be provided, expected date of completion is 15 Dec2024		Regular activities are conducted as per TT to enhance concentration and memory for better academic result .
<b>School Annual Day/ Sports Day</b>	Nov. -2024	-	To be held in the month of November 2024.
<b>Educational Excursions</b>	Sept-2024	-	To develop scientific temper and creative skills.
<b>Adventure Activities</b>	Navy day celebration		
<b>Health Check up of Students</b>	AUG.-2024, JAN.-2025		JULY-2024 hygiene awareness program for girls
<b>National Adolescence Education Programme</b>	From the month of April 2-Jan-2024  1)Planning of activities June- 2024  2)Introduction of AEP to students – July- 2024  3)Formation of Peer group- June-2024  4) Advocacy of parent - Aug.- 2024  5) Health and hygiene – Aug. 2024  6)Training Peer Educator – Aug-2024  7) Stress Management -Sept - 2024	1) 1-June-2024  2) 20 July - 2024  3) 3- Aug.2024  4) 21-Aug-2024	Workshop on personal hygiene and menstrual hygiene for girls ,POSCO ,Personality Development ,Peer Pressure, Drug and Substance Abuse



<b>Library Week</b>	14-Nov-2024 – 20-Nov-2024		-
<b>Science Exhibition</b>	Sept-2024		-
<b>Social Sc. Exhibition</b>	Cluster-Aug-2024 Regional -Aug-2024 National ,Oct/Nov -2024	Cluster 16,18,24 Aug. Regional 29-31 -Aug.	
<b>Art Exhibition</b>	-	-	-
<b>Science Congress</b>	25-26-Oct	-	-
<b>Publication of Vidyalaya Patrika</b>	Nov-2024		
<b>News Letter</b>	Aug-2024 Jan-2025	Aug-2024	
<b>Scout &amp; Guides</b>			
<b>1. PrathamSopan Test</b>	Feb-2024	Aug-2024	
<b>2. DwitiyaSopan Test</b>	Feb-2024 -	Feb-2025	
<b>Cub &amp; Bulbul</b>			
<b>1. PrathamaCharan</b>	As per KVS Calendar	-	-
<b>2. DwitiyaCharan</b>		-	-
<b>3. TritiyaCharan</b>		-	-
<b>Any Other</b>		-	-

### Games & Sports

level	Event	No. of students expected to participate	Strategies Planned	No. of Achievers after the event	Remarks
<b>SGFI</b>	ARCHERY	3	1	1	-
<b>National Level</b>	ARCHERY	3	-	-	-
<b>Region Level</b>	Badminton	6	6	3	--
<b>State Level</b>	-	-	-	00	-
<b>Other</b>	-	-	-	-	-

### NCC

Wing (Army/Navy/Airforce)	No. of Troops	No of Students
-	-	-

### School Band

Teacher Head	No. of Students Trained
-	-

## V- ADMINISTRATION& FINANCE

S. No.	Activity/Programme	Planned Achievement Targets	Expected Date of Completion	Actual Date of Completion/ Actual Achievement	Remarks
<b>1</b>	Staff sanctions proposals: Proposals for up gradation /additional sections etc.	7(PGT) 10(TGT) 12(PRT)	July-2025	-	-

2	Selection of staff for contractual appointments.	7(PGT) 7(TGT) 7(PRT)	July-2024		
3	Construction Works:				
	i) New works	New Bulding			
	ii) Maintenance & Repairs	-			
	iii) Developmental work	-			
	iv) Coloring/white washing of school building and staff quarters, etc.	-			
4	Transfer of land/execution of lease deed etc. if required.	Is in process			
5	Annual stock verification	31-March-2024			
6	Vidyalaya Management Committee/Vidyalaya Executive Committee Meetings	5-10-2024	-		-
					-
					-
7	Financial Management				
	i) Budget proposals	To prepare and approval by VMC	As per schedule given by F.O. KVS RO Mumbai	1/10/2024	
	ii) Revised Estimates	To prepare and approval by Chairman VMC	As per schedule given by F.O. KVS RO Mumbai	1/10/2024	
	iii) Rectification if any	-	-	-	

#### Audit of school accounts

Activity/Programme	Pending	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
<b>Audit Paras</b> <b>(A) Internal Audit Para</b>	Nil	-		
<b>(B) A G Audit Para</b>	Nil	-	-	-

Court cases

No. of Cases	Subject of litigation	Current Status	Remarks
-	-	-	-

ACADEMIC LOSS COMPENSATION PROGRAMME (ALCP)

S.No	Class	No. Of Programmes organized	Activities Planned
1	VII	-	-
2	VIII	-	-
3	IX	-	-

## VI- PLAN FOR COMMUNITY PARTICIPATION

### A. Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
International Yoga day 21 June	Importance of Yoga in life .	Student, Parent & Teacher	
प्रवेश उत्सव २०२४-२५	To make student familiar with school environment.	Student, Parent & Teacher	
जिल्हा विधि सेवा प्राधिकरण कायदे विषयक जनजागृति	To aware about fundamental right.	Student, Parent & Teacher	
आजादी का अमृत महोत्सव	To make aware about importance of independence in life.	Student, Parent & Teacher	
चाइल्डलाइन इंडिया फाउंडेशन (CIF) कार्यशाला	To make aware about child rights .	Student, Parent & Teacher	
हर घर तिरंगा	<b>To respect our national flag.</b>	Student, Parent & Teacher	
AEP IMA WASHIM	<b>To highlight importance of adult education .</b>	Student, Parent & Teacher	
National Sports day	To inspire life of Dhyanchand.	Student, Parent & Teacher	
संस्कृत पखवाडा	To increase the importance of Sanskrit .	Student, Parent & Teacher	
स्वच्छता पखवाडा 01 से 15 सितम्बर	Awareness about importance about cleanliness in life .	Student, Parent & Teacher	
हिन्दी पखवाडा सितम्बर 2023	To maximize use of hindi.	Student, Parent & Teacher	
शिक्षक दिवस	To inspire students about teachers life and profession.	Student, Parent & Teacher	
वन महोत्सव	To plant more trees .	Student, Parent & Teacher	
International Peace Day	To disseminate message of peace against the war.	Student, Parent & Teacher	

महात्मा गांधी एवं लाल बहादुर शास्त्री की जयंती	To inspire students about the life of great leader and freedom fighter	Student, Parent & Teacher	
कला महोत्सव	To develop importance about Art and Culture of different states of India	Student, Parent & Teacher	
राष्ट्रीय एकता दिवस	To bring awareness about National Integration	Student, Parent & Teacher	
बाल मेला	To celebrate and motivate students about national leader and their life	Student, Parent & Teacher	
संविधान दिवस	To bring awareness about constitution and fundamental right provide by, fundamental duty	Student, Parent & Teacher	
दादा-दादी नाना-नानी दिवस	To respect our grandparents	Student, Parent & Teacher	
कथक कार्यशाला (रूट तू रूट्स)	To celebrate and bring awareness among students about Kathak dance	Student, Parent & Teacher	
National Energy Conservation Day	To bring awareness about energy conservation	Student, Parent & Teacher	
केन्द्रीय विद्यालय संगठन स्थापना दिवस समारोह	To celebrate and inform about Kendriya Vidyalaya Sanghatan	Student, Parent & Teacher	
पराक्रम दिवस	To celebrate the Adventures Day and extend the importance of this day	Student, Parent & Teacher	

**B. Plan for Sharing facilities/ resources with less developed school:**

**Future plan to adopt a Govt. of Maharashtra school for sharing ideas and education policies**

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required

-	-	-	-
---	---	---	---

C. Connecting the Neighboring School under Handholding Support Scheme:

Name & Address of Mentee- 1:-----

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -1	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
	-	-	-	-	-

Activities planned for the session:

Name & Address of Mentee-2: -----

		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated

Activities Planned for the session :