

PART – A
VIDYALAYA PLAN 2026-27

I-VIDYALAYA PROFILE

A- GENERAL INFORMATION

NAME OF THE VIDYALAYA	PM SHRI KENDRIYA VIDYALAYA PRAGATI VIHAR	REGION	Type of BuildingA1/A/B/C/D/E
		DELHI	A
SCHOOL CODE	1435	AFFILIATION NO.	2700022
YEAR OF ESTABLISHMENT	1983	SECTOR	CIVIL
GEOGRAPHICAL LOCATION (COORDINATES)	LATITUDE-45° 8’7 NORTH LONGITUDE-59° 24’50 EAST		
AREA (BUILT UP)	2.3 Acr.	TOTAL AREA	4 Acr.
NAME OF THE PRINCIPAL	Mrs Sangeeta Agrawal	Landline (o)- 011 24628300 Mobile- 9971890030 E-mail-kvpragativihar@kvsrodelhi.in	
DATE OF JOINING IN	PRESENT KV- 23-08-2023	PRESENT POST- 23-08-2023	
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	Dr. V.S. Gurjar		
	PGT- HINDI (SHIFT-1)	Mobile No: 8209686673	
NAME OF THE CHAIRMAN	DR. NIKHIL TANDON (DIRECTOR, AIIMS) NEW DELHI	Mobile- 9818561767(PA’s no.)	

B- SCHOOL DATA (as on 31st AUGUST`, 2026)

(I) STUDENTS ENROLMENT POSITION									
CATEGORYWISE	I	II	III	IV	V	VI	TOTAL		
BOYS	306	27	12	9	259	0	613		
GIRLS	293	15	7	5	163	0	483		
TOTAL	599	42	19	14	422	0	1096		
RESV. CAEGORY	SC	ST		OBC		GEN	TOTAL		
BOYS	144	40		161		266	613		
GIRLS	116	30		119		217	483		
TOTAL	260	70		280		483	1096		
COMMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL
BOYS	571	39	2	1	0	0	0	0	613
GIRLS	450	22	2	6	3	0	0	0	483
TOTAL	1021	61	4	7	3	0	0	0	1096
HANDICAPPED	ORTHOPEADIC HANDICAPPED		VISUAL HANDICAPPED		HEARING HANDICAPPED	AUTISTIC CHILDREN		TOTAL	
BOYS	1		0		0	4		5	
GIRLS	1		0		1	3		5	
TOTAL	2		0		1	7		10	
MISC QUOTA	RTE	BPL	SGC	KVS-STAFF	CHAIRMAN QUOTA	MP QUOTA	HRM Quota	TOTAL	
BOYS	84	0	0	4	0	0	0	88	
GIRLS	61	0	30	3	0	0	0	94	
TOTAL	145	0	30	7	0	0	0	182	

(II) STAFF POSITION (SHIFT-1)														
Cadre	Sex wise				Category wise						Physical handicapped			
	Male	Female	Total		SC	ST	OB C	Min orit y	Ot her s		OH	VH	HH	
Principal	-	01	01		-	-	-	-	-		-	-	-	
VP/Principal Gr.II	-	-	-		-	-	-	-	-		-	-	-	
PGT	06	05	11		1	-	7	-	-		-	-	-	
TGT	03	06	09		4	-	2	-	-		-	-	-	
TGT (WE)	01	-	01		1	-	-	-	-		-	-	-	
TGT (AE)	-	01	01		1	-	-	-	-		-	-	-	
TGT (P&HE) & YOGA	-	01	01		1	-	-	-	-		-	-	-	
HM	01	-	01		-	-	1	-	-		-	-	-	
PRT	01	10	11		1	-	5	-	-		01	-	-	
PRT (MUSIC)	01	-	01		-	-	1	-	-		-	-	-	
ASO	-	-	-		-	-	-	-	-		-	-	-	
SSA	-	-	-		-	-	-	-	-		-	-	-	
JSA	-	01	01		-	-	-	-	-		-	-	-	
LIBRARIAN	-	01	01		-	-	-	-	-		-	-	-	
SUB STAFF	-	01	01		-	-	-	-	-		-	-	-	
Hostel Staff	-	-	-		-	-	-	-	-		-	-	-	
TOTAL	13	27	40		-	-	-	-	-		-	-	-	

(III) DATA RELATED TO WORKING SPOUSE OF TEACHERS

S No	Name of Teacher	Designation	Name of Spouse	Details of organization & place where the spouse is working	Remarks
1	Ms. Meenaxi, English	PGT	Mr Satpal Singh	CRPF	
2	Ms Priyanka Verma, Maths	PGT	Mr. Rahul Verma	Ministry of Housing and Urban Affairs	
3	Mrs Somlata, Commerce	PGT	Mr Rajesh Kumar	Associate Professor, Haryana Govt.	
4	Mrs. Manisha Puri	PGT	Mr. Prashant Puri	Municipal Corporation, Patiala	
5	Ms. Sonia , Hindi	TGT	Mr Pankaj Bharti	Rites Ltd., Gurugram	
6	Mr Joginder, English	TGT	Mrs Kiran Ranga	KV, Khichripur, Delhi	

7	Mrs Garvita, English	TGT	Mr Ravinder Kumar	Teacher, MCD Delhi	
8	Mrs Kavita, Sanskrit	TGT	Dr. Ravinder Kumar	Health and Welfare, Delhi Govt.	
9	Ms.Preeti Sourat, Maths	TGT	Mr Sunil Anand Burark	Revenue Department, Delhi Govt.	
10	Ms. Prabhawati, AE	TGT	Mr Chander Bose	Cabinet Secretariat	
11	Ms.Manorama Dutta, Librarian	MISC	Mr Nilesh Kumar Dutta	JNU	
12	Ms. Anju	PRT	Mr Pawan Kumar	Biomedical Head, Fortis Hospital, Gurugram	
13	Mr. Ankit	PRT	Mrs. Bharti	Kendriya Vidyalaya Sangathan(Kvs) , KV Janakpuri, Delhi	
14	Ms Diptti	PRT	Mr Vijay Pal	CAG (Indian Audit and Accounts)	
15	Mrs Kusum Lata	PRT	Mr Ajay Kumar Yadav	CGST- Inspector	
16	Mrs Manisha	PRT	Mr Amit Kumar	Delhi-DOE	
17	Ms. Lalita	PRT	Mr Manish	Central Government Job	
18	Mrs Pooja Kaushik	PRT	Mr A K Kaushik	CPWD	
19	Mrs. Shallu	PRT	Mr. Ashish	Indian Air Force	
20	Ms. Sita Mehra	JSA	Mr Sanjay Mehra	IIPM, Gurgaon	

(IV) Appointment of Doctor, Nurses, Counselors and Coaches (Sports, Performing arts etc.)

Sl. No	Post	Gender	Date of Appointment
1	DOCTOR	NA	NA
2	NURSE	-	-
3	COUNSELOR	Female	24.11.25
4	SPORTS COACH	Male	01.04.2025

ACHIEVEMENTS UNDER VARIOUS ACTIVITIES (2024-25)

1. Curricular:

(I) EXAMINATION (CBSE)							
CLASSES	Enrollment	Appeared	Passed	Pass %	PI	No. of students scoring more than 70% marks	Name of position Holders
XII (Sc.)	31	31	31	100%	70	32	1. Anshika Vikal 96.2%
XII (Comm.)	25	25	25	100%	50.87	9	1. Tanishi Kain 85.6%
XII (Hum.)	44	44	44	100%	52.89	17	1. Aryan Jorwal 97.4%
X	80	80	80	100%	52.89	54	1. Bhargavi Tiwari 95.67% 2. Vaishnavi Banerjee 93% 3. Trusha 91.5%

(II) EXAMINATION (HOME)							
CLASSES	Enrollment	Appeared	Passed	Pass %	PI	No. of students getting more than 70% marks	Names of Position Holders
XI (Sc.)	39	39	31	79.48	62.7	08	Mohd. Hamdan
XI (Comm.)	36	36	25	71.2	36.9	09	Lonishka
XI (Hum.)	49	49	44	89.8	66.67	13	Muskan
IX	113	113	96	84.95	64.5	36	Bhargavi Tiwari

(II) The Learning Attainment of Students & Target

(L 1- 70% and above Grade, L 2 –45% - 69% L 3 45% below)

Class	Learning Attainment of Students for the year 2024-25 (% of Students)			Target for the year 2025-26 (% of Students)			Remarks
	L 1	L 2	L 3	L 1	L 2	L 3	
I	78.75	21.25	0	100	0	0	
II	80	18.75	1.25	100	0	0	
III	74.35	24.35	1.30	100	0	0	
IV	67.85	29.7	2.8	100	0	0	
V	61.25	31.63	7.15	100	0	0	
VI	36.45	51.04	12.5	90	10	0	
VII	36.58	52.43	10.97	90	10	0	
VIII	29.21	59.55	11.23	90	10	0	

(III) Quality Of Result

CLASS	PASS PERCENTAGE	PI / CGPA
I-VIII	100	-
IX	81.12	45.71
X	100	52.89
XI	77.51	40.79
XII	100	58.29

EXAMINATION (COMPETITIVE)

Competitive Exam	JEE-MAIN	IIT-JEE	NEET	PMT	CLAT	NDA	OTHER
No. of students Selected	05	00	06	-	00	00	00
Targets	10	05	15	-	05	10	00

CO-CURRICULAR & EXTRACURRICULAR ACTIVITIES

SPORTS

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/Associations/Federation (Open)	Regional level	National Level	SGFI/Associations/Federation (Open)
8	6	0	6	0	0

SOCIAL SCIENCE EXHIBITION

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Cluster Level	Regional level	National Level	Cluster Level	Regional level	National Level
31	21	0	21	0	0

SCIENCE ACTIVITIES

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress	-	-	-	-	-	-
Jawaharlal Nehru Junior Science and Maths Olympiad	5	0	0	0	0	0
INSPIRE Award	5	0	0	0	0	0
Maths Olympiad	9	0	0	0	0	0
Science Olympiad/IAPT	-	-	-	-	-	-

BHARAT SCOUTS & GUIDES ACTIVITIES

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Rashtrapati Purashkar/ Golden Arrow	Rajya Purashkar/ Chaturth Charan	Tritiya Sopan/ Tritiya Charan	Rashtrapati Purashkar/ Golden Arrow	Rajya Purashkar/ Chaturth Charan	Tritiya Sopan/ Tritiya Charan
Scout & Guides	0	8	10	0	8	10
Cub & Bulbul	7	3	2	3	0	0

TARUNOTSAV

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
1	Gardening (Soil Basics, Plant Identification, Farm tools)	88	-
2	Basics of Machine Learning	85	-
3	Career Guidance in engineering, medical, CA, CS, Civil Services	78	-
4	Language and Communication (Soft Skills, Role Play, Presentation skills)	79	-
5	Electrical/Electronics (Basic wiring, earthing, Load Calculation, House wiring)	82	-

Activities	Level (Cluster/Regional/ National)	No. of students Selected	Names of Achievers	Next stage of Participation
Science Olympiad	05	NIL	NA	NA
Math's Olympiad	09	NIL	NIL	NA
Cyber Olympiad	NIL	NIL	NA	NA
Green Olympiad	NIL	NIL	NA	NA
IGBC Green Building Contest	NIL	NIL	NA	NA
National Sc. Congress	NIL	NIL	NA	NA
Sc. Exhibition	05	NIL	NA	NA
National Social Sc. Exh.	31	21	Chhavi (1st Position) Group Dance (IInd Position)	NA

			13 students), Instrumental Music (IInd position, 04 Students), Solo Dance (Ist Position, Adishree) Achintya (Visual Art 3D, IInd position) , Anshika, Aditi (Ist Position, Group Indigenous Toys and Games)	
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(ii) ACTIVITIES OUTSIDE THE KVS

S No	Name of Activity	Name of Agency	No of Students participated	Position	Names of Achievers	Remarks
1	SPORTS	FIT INDIA	10	-	-	-
2	CULTURAL	-	-	-	-	-
3	SCIENTIFIC	AIIMS	13	1	Achintya Pandey	First prize in slogan writing
		IIT Delhi SPIN Tech	12	-	-	-
		IIT Delhi (STEM Lecture)	05	-	-	-
		Lecture by H.C. Verma	20	-	-	-
		IUAC	10	-	-	-
		SIKSHA SAMAGAM (BHARAT MANDAPAM)	20	-	-	-
4	ANY OTHER (Eg: International events)	-	-	-	-	-

(iii) ALUMNI

- Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different fields- Cultural, Technical, scientific, medicine, political, administrative etc)

S No	Name of Alumni	Qualification	Field of working	Designation	Contact Number	Remarks
1	Somya Agrawal	CA	Freelance		9667091095	Shall complete her CA and intends to work freelance
2	Aditya Kalway	Graduate	Music	Singer, Composer		Working with Salim-Sulaiman (Music director)
3	Megha Shahi	Graduate	Photography	Main photographer		In Bollywood and TV
4	G. Charishma	Studying at IIT Guwahati	IIT	Third Year		
5	Bhawya Pandey	Bachelor of Media Communications ,Monarch University	Apple and Pear Australia			In Australia
6	Sabarni Das	MBBS	Doctor	Doctor		In West Bengal
7	Devender Nahar	MBA	Marketing	Dy. General Manager, GAIL	9910011129	-
8	Ankita Dash	Internship at Lady Hardinge	Doctor	Doctor	9971119182	
9	Sagar Manoj Sharma	AIIMS Rishikesh	BHU	Doctor		
10	Armesha Sharma	Engineer	Transunion	CIBIL	9958055320	

- Number of Activities Organized (2025) : To be organized after Pre Board-1
- Number of Classes/ Sessions taken by Alumni (2025-26): Planned for Dec.2025
- Activities Planned under Alumni (2025-26): Motivation of present students from different fields.

(iv) Status of Foreign Language:

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE FOREIGN / REGIONAL LANGUAGE						
		VI	VII	VIII	IX	X	XI	XII
1	GERMAN	NA	NA	NA	NA	NA	NA	NA

II- INFRASTRUCTURE PLAN

A. Building Plan:

	Available in No.	Proposed / Expansion	Budget plan
Class Rooms	26	-	-
Smart /e-Class Rooms	10	Yes	-
Physics lab	01	-	-
Chemistry lab	01	-	-
Bio lab	01	-	-
Jr. Science lab	01	-	-
Geography Lab	01	-	-
Computer Lab	02	-	-
Maths Lab	01	-	-
Language Lab	00	-	-
Work Experience Workshop	01	-	-
Yoga Room	01	-	-
Art Room	01	-	-
Resource Room	01	-	-
Music Room	01	-	-
Activity Room	01	-	-
Staff Room	02	-	-
Conference Hall / Auditorium	01	-	-
Sports Room	01	-	-
Library	01	-	-
Children's' Park	01	-	-
Playgrounds	01	-	-

Garden	01	-	-
Science/ Math's Park	01	-	-
Admin Office	01	-	-
Canteen	01	-	-
Boys Toilets	18	-	-
Girls Toilets	18	-	-
Bathrooms	06	-	-
Facilities for Divyang			
i) Ramp	01	-	-
ii) Toilet	01	-	-
iii) Wheel Chair	02	-	-

B. Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair	Remark
Duel Desk	474	60	-
Single Desk	0	-	-
Teacher's Table	22	5	-
Teacher's chair	215	5	-
Almirah	38	-	-
Computer Table	09	-	-
Computer Chair	1	-	-
Lab Table	6	-	-
Library Chair	87	-	-
Lab Stools	120	-	-

C. Assets (labs equipment (Value above Rs. 15.000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition
CHEMISTRY LAB	YES	YES (Digital Balance)	-
BIOLOGY LAB	-	-	-
PHYSICS LAB	-	-	-
COMPUTER LABS	Air Conditioners	Computers, Interactive Panel, Printers	Upgrading of junior computer lab is needed

D. Assets (IT Infrastructure) (Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Procurement / Repair	Remark
COMPUTER	110	30	-
PRINTER	16	04	-
VISUALIZER	17	01	-
LCD PROJECTOR	8	00	-

E. Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Table	06 Reading Tables 04 Computer Tables	NA	NA
2	Almirah	02 Small	NA	NA

3	Bookshelves	32+ 03 Wall Mount	NA	NA
4	Books in Hindi	2865		
5	Books in English	2133		

F. Assets (Music)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Harmonium	03	-	
2	Synthesizer (Key Board)	01	1 needs to be Repaired	
3	Tabla	03	-	
4	Dholak	01	-	
5	Congo	03	-	
6	Flute	0	-	
7	Voilin	0	-	
8	Mouth organ	0	-	
9	Khanjari	02	-	
10	Dufflee	02	-	
11	Miracus	04	-	
12	Marching Triangle	00	-	
13	Marching drum	02	-	
14	Symbate	00	-	
15	Jazz drum set	00	-	
16	Guitar	02	-	
17	Cajon	01	-	
18	Djembe	01	-	
19	Tambourine	01	-	
20	Snare Drum	03	-	

G. Assets (Workshop/Art & Craft/Sport) (Value above Rs. 5.000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Work Experience/ Vocational Education	Robotic Kit	01	-	-
	Carpentry Tool Kit	01		
	Electrical Tool Kit	01		
Art & Culture	NA	NA	NA	NA
Sports	VOLLEYBALL BADMINTON BASKETBALL, CARROM BOARD, CHESS, COMPUTER, YOGA MATS	06 12, 06, 04, 08, 01, 40	TT-TABLE, POLES OF HAND-BALL, GROUND MARKING MACHINE	Computer is issued from school.
Gardening	Gardening Kit	01 each	NA	NA
Any other department				

H. Assets (Office)(Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Computers	02	No	NA

I. Medical Room Facilities

Facilities	Available in No.	Proposed Acquisition/ Repair	Remark
Cot	01	-	
Wheel Chair	02	-	
Almirah for Medicine	01	-	
Stethoscope	01	-	

Sphygmomanometer	01	-	
Glucometer	00	-	

J. Suggestion Box:

1. Whether the Suggestion Box is installed: YES
2. Whether the Suggestion Box is opened every month: YES
3. Whether the record is being maintained regarding suggestion: YES
4. The Action taken on Suggestions: Yes

II. SAFETY & SECURITY

A. (1) Safety Plan

Security features Installed	No. of article/Installed	Whether functioning or not	Location Where installed	Proposed new location for installation	No. of article required
Fire Extinguishers	31	FUNCTIONAL	On every floor, in appropriate places	No	-
Fire Alarm	01*3=3	FUNCTIONAL	all three Floor	No	-
CCTV	39+ 24 New= 63	FUNCTIONAL	All classrooms, all corridors, All Departments, Reception, Entrances.	No	-
Public Announcement System	03	FUNCTIONAL	Principal Office, Assembly ground, and Conference room	No	-
Walkie Talkie System	00	NA	NA	NA	NA

(2) Emergency Supplies/ Facilities

Facilities	Existing Position	Proposed for Expansion	Article required
Sufficient Drinking Water & Food	Yes	No	NA
Emergency Lighting System	Yes, 1	-	-

First Aid Kits	Available in medical room and classrooms and departments	-	-
Emergency Evacuation Plan	Yes	-	-
Emergency Communication System	Yes	-	-
Water Tanks	On Terrace and Underground	-	-
Sanitation Supplies	Yes	-	-
Boundary wall/ Fencing	Yes	-	-
Exit/Entrance Gate	Intact	-	-

3. Security Personnel

No. of Persons	Male	Female	Remark
03	03	00	

B. School Staff Training:

Training Area	No of Staff & Students Trained	Proposed Plan for training
A. Evacuation Drills	100%	-
B. Basic First Aid/ First Responder Skills	100%	-
C. Safety Training	100%	-
D. Use of Fire Extinguisher	100%	-
E. How to turn off electricity, water and gas	100%	-
F. Psychological First Aid	100%	-
G. Other: _____ NA _____		

Note:

Sl. No.	Certificates	Date of Issue	Valid Till
1	Certificate of the fire safety	20/03/2024	20/03/2027
2	Certificate of safety of school building	13/07/2023	31/12/2024
3	Certificate of Potable Water	31/03/2025	31/12/2025

C. SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader	Members with Designation	Contact Details
1	Child Rights Protection Cell	Mrs. Veenu Manocha	Mr. Anil Kumar, PGT Mrs. Vinita, TGT Mr. Diwakar, TGT Mr. Arunesh Vaish, HM Ms. Laxmi, PRT	8700769036
2	Evacuation Team	Mr. Amit Kumar Gangwar	Mr. Bharat, PGT Mr. Anil, PGT Mr. Lokman, TGT Mr. Arunesh Vaish, HM	9719846454
3	Search & Rescue Team	Mr. Bharat	Mr. Anil, PGT Mr. Amit Kumar Gangwar, PGT Mr. Arunesh Vaish, HM	8279530436
4	First Aid & Medical Team	Mr. Nitin	Mrs. Vinita Bhamra, TGT Ms. Abhivyanjana Singh	9818308457
5	Transport Safety Team	Dr. V.S.Gurjar	Mr. Anil, PGT Mr. Ajeet Kumar, PGT Mr. Joginder, TGT	8209686673
6	Team for students with special needs (Divyang)	Mr. Anil	Mrs. Laxmi, PRT Mrs. Garvita, TGT Mr. Amit, PGT	8521583469
7	Internal Complaint Committee (ICC)	Mrs. Khadija Ahmed	Mr. Ajeet Kumar Srivastava, PGT Mrs. Meenaxi, PGT Mr. Arunesh Vaish, HM	8860871742
8	Grievance Redressal Committee	Mrs. Khadija Ahmed	Mr. Arunesh Vaish, HM Mr. Bharat Savita, PGT Ms. Vinita, TGT	8860871742

IV- ACADEMIC

A. Curricular Activities

1. Strategic goals and plan for expected improvement of quality & quantity of result for 2025-26

Class	Enrollment	Pass %	PI	Remarks
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	Achieved		Target		Achieved		Target		Strategies / Plan of Action
	2024-25	2025-26	2024-25	2025-26	2024-25	2025-26	2024-25	2025-26	
XII (Sc.)	41	31	100	100	70	80			Separate Action Plans for Weak Students and Bright Students for the classes IX-XII have been planned for the session 2025-26 given below
XII (Comm.)	23	25	100	100	50.87	80			
XII (Hum.)	57	44	100	100	52.77	80			
X	108	81	100	100	52.89	80			
XI (Sc.)	39	47	74.35	75	62.7	80			
XI (Comm.)	36	45	48.5	75	36.9	80			
XI (Hum.)	50	50	82	75	66.67	80			
IX	143	103	83	75	64.5	80			

KENDRIYA VIDYALAYA PRAGATI VIHAR NEW DELHI 110003
For Brilliant students

- 1- Each subject teacher takes session once a week for practice of challenging questions.
Weekly targets include:
1 Chapter Revision
1 Sample Paper
1 Writing task (English/Hindi)/ 1 numerical drill (Maths/Science).
- 2- Teacher will conduct one-on-one error analysis.
- 3- Peer teaching: Bright students teach one topic/week- improves retention.

KENDRIYA VIDYALAYA PRAGATI VIHAR NEW DELHI 110003
X/XII Action Plan (Weak Students)

- 1- Special /Remedial time table after school or during assembly time for weak students.
- 2- Teachers give one remedial worksheet per subject per week containing questions from high weightage chapters/topics.
- 3- Extensive use of study material provided by KVS.
- 4- Frequent PTM with the individual student along with parents for gap filling in learning.
- 5- Practice of CBSE Sample Papers and Previous Year Papers.
- 6- Psychological Support to the students.

A. Workshops to be planned for all teachers:

Short duration workshops to be organize at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
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Communication Skills	THROUGH TRAINED teachers of the Vidyalaya.	Better Communication skills of the teachers.	Better rapport with students and parents. Improved understanding of the students.	-
Life Skills	THROUGH TRAINED teachers of the Vidyalaya	Integrate life-skill activity to promote students' interpersonal skills.	Students demonstrate improved decision-making, communication, and self- management.	-
Workshop for planning the TLM/Activity and graded assignments/Question Bank	THROUGH TRAINED teachers of the Vidyalaya	Ensure use of at least one activity in every chapter and assign graded formative tasks for continuous assessment.	To be able to benefit each student of all the classes	-
Kvs flagship program	Kvs programs	Implement and document participation of every child in Flagship programs each time.	Students show better concept clarity through hands-on activities/TLM use.	-
NEP-2020	NEP	Adopt NEP-aligned pedagogy by integrating competency-based teaching and assessment in every lesson plan.	Teachers adopt competency- based and experiential learning methods.	-
Gender sensitization & inclusive education	Sensitize the equality	Conduct classroom activity/discussion every month to promote gender equality, respect and inclusive behaviour.	Students display respectful, unbiased behaviour towards all genders.	-

Effective classroom management	Classroom management	Maintain a structured, distraction-free classroom through clear routines and positive discipline to ensure maximum learning time.	Smooth classroom transitions with minimal disruptions.	-
Developing 21st century skills in students	Various skills	Integrate one activity per week that builds critical thinking, creativity, collaboration or communication among students.	Students collaborate effectively and communicate clearly in group tasks.	-
Raj Bhasha	Hindi bhasha	Implementation of hindi in workplace	75-100% compliance in using Hindi in official work.	-
Mental health & well being	Mental health	Ensure regular use of simple Raj Bhasha Hindi in official work and display boards, achieving 75-100% compliance in monthly tasks.	Students show reduced stress and improved emotional stability.	-
Preparation of competency-based worksheet	Select appropriate competency	Conduct one wellbeing check-in or mindfulness activity weekly to promote emotional safety and reduce stress of students.	Clearly visible improvement in competency-based question performance.	-
Inclusive and equitable education	Adapt teaching methods, to meet diverse	Adopt differentiated instruction to	Students with diverse needs participate fully in	-

	learning needs & styles	ensure participation and learning support for all students, including children with special needs.	classroom activities.	
Use of ICT in teaching learning process	ICT in teaching	Integrate at least one ICT tool or digital resource in every lesson to enhance concept and students engagement.	Students respond better to visual, audio, and interactive content.	-
Competency based education	Teaching & learning with various skills	Design and deliver learning activities that assess students' understanding through application, reasoning and real-life problem solving.	Students apply concepts in real-life scenarios and case-based questions.	-
Child protection and safety	Child protection	Ensure strict adherence to POCSO guidelines by maintaining vigilant supervision and immediately reporting any safety concern as per protocol.	Students feel safe and confident to report concerns.	-
Sustainable development and value-based education	Preservation of environment & develop ethical values	Incorporate one activity or discussion per week promoting environmental awareness, responsible behaviour and core human values.	Students adopt eco-friendly habits (water saving, cleanliness, waste segregation).	-

School ethics & professional conduct	School ethics	Demonstrate ethical behaviour, punctuality, fairness and respect in every interaction with students, colleagues and parents.	Teachers demonstrate punctuality, fairness, and professionalism consistently.	-
NCF-SF 2022 & NCF SE 2023	NCF-SF & NCF-SE	Align lesson plans and assessments with NCF-SF 2022 and NCF-SE 2023 by integrating experiential, competency-based and age-appropriate pedagogy.	Lesson plans and assessments reflect experiential and competency-based learning.	-
School disaster management and safety protocol	Safety protocol	Follow disaster management protocols and conduct periodic safety drills ensuring students' preparedness for emergencies.	Maximum participation	-
Creating Rubric, portfolio and anecdotal records; tools for classroom assessment	Tools for classroom assessment	Design clear rubrics, maintain student portfolios, and record anecdotal observations regularly to support continuous, evidence-based assessment.	Students can respond correctly during drills and emergencies.	-
Cyber safety & cyber security	Cyber safety	Educate students monthly on responsible digital	Students follow safe internet practices and	-

		behaviour, cyber hygiene and safe online practices to prevent cyber risks.	avoid risky behaviour online.	
School safety & security	School safety	Ensure consistent adherence to school safety protocols by monitoring student movement, reporting concerns and maintaining vigilance at all times.	Teachers maintain vigilance ensuring safe student movement.	-
Safety in digital space	Digital space	Guiding students to use technology responsibly, protect personal information, and avoid harmful online content.	Students protect passwords, data, and devices responsibly.	-

B. Co-curricular & Extracurricular activities for 2025-26

MONTH	DATE	DAY	ACTIVITY PLANNED
APRIL	05/04/25	शनिवार (SATURDAY)	कक्षानायकों का चयन, सदन बैठक और विद्यार्थी परिषद का गठन (SELECTION OF CLASS MONITORS, HOUSE MEETING & FORMATION OF STUDENT COUNCIL)
	19/04/25	शनिवार (SATURDAY)	अंग्रेजी सुलेख प्रतियोगिता (ENGLISH CALLIGRAPHY COMPETITION)
	26/04/25	शनिवार (SATURDAY)	जन्मदिन कार्ड निर्माण प्रतियोगिता (BIRTHDAY GREETING CARD MAKING COMPETITION)
MAY	03/05/25	शनिवार (SATURDAY)	कविता गायन (POEM RECITATION)
JUNE	21/06/25	शनिवार (SATURDAY)	अंतर्राष्ट्रीय योग दिवस (INTERNATIONAL YOGA DAY)
	26/6/2025	(गुरुवार) THURSDAY	INTERNATIONAL DAY AGAINST DRUG ABUSE (DEBATE/SPEECH)
	28/06/25	शनिवार (SATURDAY)	पुरस्कार वितरण (सत्र 24-25) (PRIZE DISTRIBUTION(SESSION 24-25))
	30/06/25	(सोमवार) MONDAY	WORLD FOREST DAY (POSTER MAKING/ PLANTATION)
JULY	05/07/25	शनिवार (SATURDAY)	सदन बोर्ड सजावट (HOUSE BOARD DECORATION)
	11/07/25	(शुक्रवार) FRIDAY	WORLD POPULATION DAY (Essay Writing/ Poem Recitation)
	19/07/25	शनिवार (SATURDAY)	अलंकरण समारोह (INVESTITURE CEREMONY)
	26/07/25	शनिवार (SATURDAY)	प्रश्नोत्तरी प्रतियोगिता, एकल विजुअल आर्ट 2डी & 3डी (QUIZ COMPETITION, VISUAL ART(2D&3D) SOLO)
AUGUST	02/08/25	शनिवार (SATURDAY)	देशभक्ति समूह नृत्य एवं गीत गायन (PATRIOTIC GROUP DANCE AND SONG)
	20/08/2025	(बुधवार) WEDNESDAY	SADHBHAWANA DIVAS (Oath, Flag Distribution, Speech, essay Writing)

	23/08/25	शनिवार (SATURDAY)	लोक नृत्य (एकल एवं समूह) (FOLK DANCE OF PAIRED STATE)
	30/08/25	शनिवार (SATURDAY)	संस्कृत श्लोक एवं हिन्दी दोहा गान प्रतियोगिता (SANSKRIT SHLOK & HINDI DOHA SINGING COMPETITION)
SEPTEMBER	05/09/25	(शुक्रवार) FRIDAY	TEACHERS DAY
	06/09/25	शनिवार (SATURDAY)	स्वच्छता पखवाड़ा (SWACHCHHATA PAKHWADA) (Cleanliness Rally, Poster Maknig, Swachhta Abhiyan)
	08/09/25	(सोमवार) MONDAY	WORLD LITERACY DAY (Poem recitation/ Story Telling)
	16/09/25	(मंगलवार) TUESDAY	INTERNATIONAL DAY OF PEACE Meditation and Yoga
	20/09/25	शनिवार (SATURDAY)	हिन्दी पखवाड़ा (HINDI PAKHWADA) (Essay writing, Poem Recitation)
	20/09/25	शनिवार (SATURDAY)	हिन्दी पखवाड़ा (HINDI PAKHWADA) (Poster Making, Slogan Writing)
OCTOBER	01/10/25	(मंगलवार) TUESDAY	INTERNATIONAL DAY OF ELDERLY PERSONS (Paying respect to GrandParents, Community Lunch)
	02/10/25	(गुरुवार) THURSDAY	ANTI LEPROSY DAY (Teacher's Talk)
	11/10/25	शनिवार (SATURDAY)	INTERNATIONAL DAY AND FLAG DAY (Scout Guide)
	18/10/25	शनिवार (SATURDAY)	रंगोली निर्माण प्रतियोगिता (RANGOLI MAKING COMPETITION)
	25/10/25	शनिवार (SATURDAY)	वाद्य यन्त्र वादन (INSTRUMENTAL PLAYING)
	31/10/25	(शुक्रवार) FRIDAY	NATIONAL UNITY DAY (राष्ट्रीय एकता दिवस) (Poster Making, Slogan Writing)
NOVEMBER	01/11/25	शनिवार (SATURDAY)	आशुभाषण (EXTEMPORE SPEECH IN ENGLISH)

	07/11/25	(शुक्रवार) FRIDAY	BS& G FOUNDATION DAY AND FLAG DAY (Scout & Guide Activity)
	14/11/25	(शुक्रवार) FRIDAY	CHILDREN'S DAY (बाल दिवस)
	15/11/25	शनिवार (SATURDAY)	जनजातीय गौरव दिवस : (JANJATIYA GAURAV DIWAS)
	22/11/25	शनिवार (SATURDAY)	अंग्रेजी कहानी वाचन प्रतियोगिता (ENGLISH STORY TELLING COMPETITION)
	29/11/25	शनिवार (SATURDAY)	अंग्रेजी निबंध लेखन प्रतियोगिता (ENGLISH ESSAY WRITING COMPETITION)
DECEMBER	01/12/25	(सोमवार) MONDAY	WORLD AIDS DAY (Seminar)
	03/12/25	(बुधवार) WEDNESDAY	INTERNATIONAL DAY FOR DISABLED PERSON (Sensitization through Film Screening)
	10/12/25	(बुधवार) WEDNESDAY	HUMAN RIGHTS DAY (Seminar, Quiz Competition)
	15/12/25	(सोमवार) MONDAY	KVS FOUNDATION DAY STEM Exhibition, Oath, Group Song
	20/12/25	शनिवार (SATURDAY)	हिन्दी वाद-विवाद प्रतियोगिता (HINDI DEBATE COMPETITON)
JANUARY	23/01/26	(शुक्रवार) FRIDAY	BIRTHDAY OF NETAJI SUBHASH CHANDRA BOSE (Essay Writing)
	30/01/25	(शुक्रवार) FRIDAY	SHAHEED DIWAS (Poem Recitation)
FEB	22/02/26	(रविवार) SUNDAY	THINKING DAY (Scout & Guide Activity)
MARCH	08/03/26	(रविवार) SUNDAY	WOMENS DAY INTERNARIONAL (Appreciation of Female Employees, Role Play, Speech)

S. No.	Activity/Programme	Planned Achievement Targets	Expected Date of Completion	Actual Date of Completion/ Actual Achievement	Remarks

1	Staff sanctions proposals: Proposals for up gradation /additional sections etc.	Rationalisation of sections.	14/10/2025	14/10/2025	NA
2	Selection of staff for contractual appointments.	Appointment of Sports Coach, Counsellor, PGT Pol Science, 02 PRTs, Computer Instructor, Special Educator	15.03.2025	06.03.2025	
3	Construction Works:				
	i) New works	-	-	-	-
	ii) Maintenance & Repairs	Repair and Renovation of Toilets , Boundary wall	Work in progress	Work in progress	Work in progress
	iii) Developmental work	Installation of Interactive Panels, BALA features in the Vidyalaya, furniture upgradation	Work in progress	Work in progress	Work in progress
	iv) Coloring/white washing of school building and staff quarters, etc.	White washing of the building	Work in progress	Work in progress	Work in progress
4	Transfer of land/execution of lease deed etc. if required.	-	-	-	-
5	Annual stock verification	31/03/2025	31/03/2025	31/03/2025	Verification done as per schedule and letter for approval of condemnation sent to KVS regional office
6	Vidyalaya Management Committee/Vidyalaya Executive Committee Meetings	Schedule of VMC Meeting with the agenda points	3 meetings in the session.	08.09.2025	Other 2 meetings will be taken up.
7	Financial Management				
	i) Budget proposals	30/08/2025	30/08/2025	16/09/2025	
	ii) Revised Estimates	-	-	-	
	iii) Rectification if any	-	-	-	

V- ADMINISTRATION & FINANCE

Audit of school accounts

Activity/Programme	Pending	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
Audit Paras (A) Internal Audit Para	11	March 2026	5	6 pending
(B) A G Audit Para	7	March 2024	3	4 pending

Court cases

No. of Cases	Subject of litigation	Current Status	Remarks
NIL	-	-	-

ACADEMIC LOSS COMPENSATION PROGRAMME (ALCP)

S.No	Class	No. Of Programmes organized	Activities Planned
1	IX	WEEKLY	IDENTIFICATION OF GAPS. SHORT AND TARGETED MODULES TO COVER THE ACADEMIC LOSS. ASSIGNING STUDY BUDDIES.
2	X	WEEKLY	
3	XI	WEEKLY	
3	XII	WEEKLY	

VI- PLAN FOR COMMUNITY PARTICIPATION

A. Plan to encourage Community & Social Services by the students

Program/Campaign	Objective of Program/Campaign	Target Area/Population	Resources required
Rally on Independence Day	Development of patriotism within the community	Area around Vidyalaya Premises	Tricolor Flags

Unity Day	Run for Unity	Area around Vidyalaya Premises	-
Stitching cloth bags by students & distribution to vendors	To discourage the use of plastic bags by the vendors.	Vegetable vendors	Old clothes for stitching, thread and needle.
Nukkad Natak	Sensitization on gender equality	Residential area around the vidyalaya	Students creativity
Distribution of woollens	To help the needy people and to develop empathy among students	Slums near the vidyalaya	Old clothes donated by students and staff

B. Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required
Shared Library and Learning Resources	Offer access to our school library, worksheets, lesson plans, study material.	SDMC Pratibha Vidyalaya, Block 12, Nehru Nagar, Lajpat Nagar, New Delhi, Delhi 110065	-

C. Connecting the Neighboring School under Handholding Support Scheme:

Name & Address of Mentee- 1: SDMC Pratibha Vidyalaya

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -1	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
-	-	-	-	--	-

Activities Planned for the session :

1. Our staff will assist in guiding and issuing books during scheduled visits.
2. Conducting joint seminars and workshops on:
 - Classroom management strategies
 - Effective pedagogy and teaching methodologies
 - Assessment techniques and innovative classroom practices