#### PART-A

# **VIDYALAYA PLAN 2023-24**

#### I-VIDYALAYA PROFILE

#### **A- GENERAL INFORMATION**

NAME OF THE VIDYALAYA	KENDRIYA VIDYALAYA PRAGATI VIHAR	REGION	Type of BuildingA1/A/B/C/D/E		
		DELHI	A		
SCHOOL CODE	1435	AFFILIATION NO.	2700022		
YEAR OF ESTABLISHMENT	1983	SECTOR	CIVIL		
GEOGRAPHICAL LOCATION (COORDINATES)	LATITUDE-450 8'7 NORTH LONGITUDE-590 24'50 EAST				
AREA (BUILT UP)	2.3 Acr.	TOTAL AREA	4 Acr.		
NAME OF THE PRINCIPAL	Mrs Sangeeta Agrawal	Landline (o)- 011 24628300 Mobile- 9971890030 E-mail-kvpvoffice1@gmail.com			
DATE OF JOINING IN	PRESENT KV- 23-08-2023	PRESENT POST- 23-08-20	23		
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF	Mr. VIKAS BINDU BHASKAR				
PRINCIPAL	PGT- PHYSICS (SHIFT-1)	Mobile No.: 8506945571			
NAME OF THE CHAIRMAN	Dr. M.Srinivas ( Director AIIMS)	Mobile- 9891062663			

# B- SCHOOL DATA (as on 30<sup>th</sup> November, 2023)

			(1)	STUDENTS EN	NROLMENT	POSITION			
CATEGORYWISE	I		II	III	IV	V	VI		TOTAL
BOYS	37	79	25	10 9		261	0		<mark>684</mark>
GIRLS	33	32	12	9 4		160	0		<mark>517</mark>
								TOTAL	1201
RESV. CAEGORY		SC		ST		OBC	GEN		TOTAL
BOYS		167		46		141	330		<mark>684</mark>
GIRLS		113		33		100	271		<mark>517</mark>
								TOTAL	1201
COMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDH	IST JAIN	ZOROASTRIAN	OTHER	TOTAL
BOYS	<mark>652</mark>	29	1	02				0	<mark>684</mark>
GIRLS	<mark>498</mark>	15	1	03				0	<mark>517</mark>
								TOTAL	1201
HANDICAPPED	ORTH	IOPEADIC HAN	DICAPPED	VISUAL HANDICAPPED		HEARING AUTISTIC CH HANDICAPPED		DREN	TOTAL
BOYS		1		0		0	1		02
GIRLS		3		0		0	0		03
								TOTAL	02
MISC QUOTA	RTE	BPL	SGC	KVS-STAFF	CHAIRMA QUOTA	N MP QUOTA	HRM Quota		TOTAL
BOYS	0	0	0	5	0	0	0		05
GIRLS	0	0	22	3	0	0	0		25
								TOTAL	30

(II) STA	(II) STAFF POSITION										
Cadre	_	Sex wise		_	Category wise				Physical handicapped		
	Male	Femal	Total	S	S	OB	Minority	Others	ОН	VH	НН
		e		С	T	C					
Principal	-	01	01	-	-	-	-	-	-	-	-
<b>VP/Principa</b>	-	00	00	-	-	-	-	-	-	-	-
l Gr.II											
PGT	06	04	10	1	-	02	-	-	-	-	-
TGT	04	09	13	2	-	02	-	-	-	-	-
TGT (WE)	01	-	01	1	-	-	-	-	-	-	-
TGT (AE)	-	01	01	1	-	-	-	-	-	-	-
TGT (P&HE)	-	01	01	0	-	-	-	-	-	-	-
& YOGA				1							
HM	-	01	01	-	-	-	-	-	-	-	-
PRT	01	09	10	2	-	04	-	-	-	-	-
PRT (MUSIC)	-	01	01	_	-	01	-	-	-	-	-
ASO	-	-	-	_	-	-	-	-	-	-	-
SSA	01	-	01	-	-	-	-	-	-	-	-
JSA	-	01	01	1	-	-	-	-	-	-	-
LIBRARIAN	-	01	01	1	-	-	-	-	-	-	-
SUB STAFF	00	01	01	0	-	-	-	-	-	-	-
<b>Hostel Staff</b>	-	-	-	_	-	-	-	-	-	-	-
TOTAL	13	30	43	10	-	9	-	-	-	-	-

## (III) DATA RELATED TO WORKING SPOUSE OF TEACHERS

S No	Name of Teacher	Designation	Name of Spouse	Details of organization & place where the spouse is working	Remarks
1	Dr. V.S.Gurjar, Hindi	PGT	Mrs Deepika	Housewife	
2	Ms.Meenaxi, English	PGT	Mr Satpal Singh	CRPF	
3	Ms Priyanka Verma, Maths	PGT	NA	NA	
4	Mr.Vikas B. Bhaskar, Phy	PGT	Mrs Anjali kumar	Housewife	
5	Mr.Amit Kumar Gangwar,Chem	PGT	Mrs Neha Katiyar	Housewife	
6	Mr Nitin, Bio	PGT	Ms Farishta Saini	Housewife	
7	Mr. Adesh Kumar, Hist.	PGT	Mrs Jyoti Bakshi	Housewife	

8	Mrs Veenu Manocha, Eco	PGT	Mr Umesh Manocha	DELLOITTE, Gurgaon
9	Mr. K.P.Prajapati, Geog.	PGT	Mrs Ramakanti	Housewife
10	Mrs Somlata, Commerce	PGT	Mr Rajesh Kumar	Associate Professor, Haryana Govt.
11	Ms. Sonia , Hindi	TGT	Mr Pankaj Bharti	Rites Ltd.,Gurugram
12	Mr Diwakar, Hindi	TGT	Mrs Sarita	Housewife
13	Mr Joginder, English	TGT	Mrs Kiran Ranga	KV, Khichripur, Delhi
14	Mrs Rani Kumari, English	TGT	Mr Sudhir Kumar Chaudhary	Private Job
15	Mrs Garvita, English	TGT	Mr Ravinder Kumar	Teacher, MCD Delhi
16	Mrs Kavita, Sanskrit	TGT		
17	Mr Anupam, Maths	TGT	NA	NA
18	Ms.Preeti Sourat,Maths	TGT	Mr Sunil Anand Burark	Revenue Department, Delhi Govt.
19	Ms.Priyanka Sharma,Maths	TGT	Mr Rakesh Sharma	Gmr, Private
20	Mr. Gulshan Sharma, Science	TGT	Renu Sharma	House Wife
21	Ms. Vinita Bhamra, Science	TGT	Mr Gaurav Singh Bhamra	Business
22	Mr. Ritu, S.St.	TGT	Mr Rahul Basoya	Business
23	Ms. Manisha kumari S.St	TGT	Mr Deepak Kumar	Delhi Police
24	Ms.Abhivyanjana, PET	TGT	Mr Tejpal Singh	AAI Airports Athourity Of India
25	Ms. Prabhawati, AE	TGT	Mr Chander Bose	Cabinet Secretariat
26	Mr.Lokman Singh, WE	TGT	Mrs Geeta Rani	Housewife
27	Ms.Manorama Dutta, Librarian	MISC	Mr Nilesh Kumar Dutta	JNU
28	Ms.Kalpana Pandey	НМ	Mr Vinod Pandey	Pvt. (Software Professional)

29	Ms. Mamta Yadav	PRT	Lt. Kuldeep	NA
30	Ms. Anju		Mr Pawan Kumar	Biomedical Head, Fortis
30	Wis. Aliju	PRT	ivii i awaii kumai	Hospital, Gurugram
				Kendriya Vidyalaya
31	Mr. Ankit	PRT	Mrs. Bharti	Sangathan(Kvs), KV
				Janakpuri, Delhi
32	Ms. Laxmi Yadav	PRT	Mr Deepak Yadav	Private Job
33	Ms Diptti	PRT	Mr Vijay Pal	CAG (Indian Audit and Accounts)
34	Mrs Kusum Lata	PRT	Mr Ajay Kumar Yadav	CGST- Inspector
35	Mrs Manisha	PRT	Mr Amit Kumar	Delhi-DOE
36	Ms Anchal Sharma	PRT	NA	NA
37	Ms. Lalita	PRT	Mr Manish	Central Government Job
38	Mrs Pooja Kaushik	PRT	Mr A K Kaushik	CPWD
39	Ms. Anita Nama, Music	MISC	Mr Vinay Kr. Nama	Railways
40	Mr.G.S.Rawal,UDC	SSA	Mr Kamla Rawal	Housewife
41	Ms. Sita Mehra	JSA	Mr Sanjay Mehra	IIPM, Gurgaon
42	Sonia	S Staff	Lt. Devender Kumar	NA

#### (IV) Appointment of Doctor, Nurses, Counselors and Coaches (Sports, Performing arts etc.)

SI. No	Post	Sex	Date of Appointment
1	DOCTOR	NA	NA
2	NURSE	NA	NA
3	COUNSELOR	NA	NA
4	COACH	Male	03.04.23

C-

D- ACHIEVMENTS AS ON 30<sup>th</sup> November, 2023

1. Curricular Activities

(I) I	EXAMINATION	(CBSE)					
CLASSES	Enrollmen t	Appeared	Passed	Pass %	PI	No. of students getting more than 70% marks	Name of position Holders
XII (Sc.)	58	58	58	100	59.75	33	UTKARSH KUMAR TWINKLE KOTNALA AAYUSH
XII (Comm.)	31	31	30	96.77	54.00	08	PRERNA MUKHIYA SHIVAM KUMAR DUBEY MISHTY RAWAT
XII (Hum.)	63	63	62	98.41	44.40	15	PIYUSH KUMAR ISHA MOHINI YADAV
X	103	103	102	99.03	65.94	67	SHAGUN ARYA YUKTA LAHIRI YASHNA SAGAR
(II)	EXAMINATION	(Home)					
XI (Sc.)	71	71	50	70.4	11		TANUSH AGGARWAL AMOGH SONIA
XI (Comm.)	41	41	23	56.09	01		AKSHAT JHAJHARIA BANITA GURJAR SHIVANI
XI (Hum.)	57	57	34	59.64	10		Jividha Neeraj & Aayushi Parisha, Isha, Ankita
IX	118	118	71	60.16	07		KALPANA P. ARYAN AVANI THAKUR
(III)	The Learning At	ttainment of S	Students &	ι Target			

Class		Learning Attainment of Students for the year 2022-23 (% of Students)			r the year 2 dents)	Remarks	
	L 1	L 2	L 3	L 1	L 2	L 3	
I	97.87	2.13	0	100	0	0	
II	96.08	3.88	0	100	0	0	
III	95.51	4.49	0	100	0	0	
IV	81.32	18.68	1.09	100	0	0	

V	91.30	8.70	0	100	0	0	
VI	73.91	23.91	2.17	90	10	0	
VII	79.17	20.83	0	90	10	0	
VIII	72.16	26.80	1.03	90	10	0	

## (L1-70% and above Grade, L2-45% - 69% L3 45% below)

## (IV) QUALITY OF RESULT

CLASS	PASS PERCENTAGE	PI / CGPA
I-VIII	100	NA
IX	60.16	NA
Х	99.03	65.94
XI	63.31	NA
XII	98.68	51.98

## EXAMINATION (Competitive)

Competitive Exam	JEE- MAIN	IIT-JEE	NEET	PMT	CLAT	NDA	OTHER
No. of students Selected	09	1	4	00	00	01	00
Targets	10	10	05	01	00	05	

# 2. (i) CO-CURRICULAR & EXTRACURRICULAR ACTIVITIES AS ON 30<sup>th</sup> November.2023 **SPORTS**

NUMBER	NUMBER OF PARTICIPANTS		NUMBER	R OF POSIT	TION HOLDER
Region al level	Nationa l Level	SGFI/Associations/Federati on (Open)	Region al level	Nationa l Level	SGFI/Associations/Federation (Open)
58	09	02 SELECTED	08	05	Not yet played

# **SOCIAL SCIENCE EXHIBITION**

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER			
Cluster Level Regional National level Level			Cluster Level Regional National Level			
11	11	0	11	11	0	

0

## **SCIENCE ACTIVITIES**

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER			
	Regional Level	KVS Nationa l	National Level	Regional Level	KVS National	National Level	
National Children Science Congress	5 SENIOR + 5 JUNIOR	0	0	0	0	0	
Jawaharlal Nehru Junior Science and Maths Olympiad	30 AT SCHOOL LEVEL ONLY	0	0	0	0	0	
<b>INSPIRE Award</b>	4	0	0	0	0	0	
<b>Maths Olympiad</b>	02	0	0	0	0	0	
Science Olympiad/IAPT	00	0	0	0	0	0	

# **BHARAT SCOUTS & GUIDES ACTIVITIES**

	NU	IMBER OF PARTICIP	ANTS	NUMBER OF POSITION HOLDER		
AREA	Rashtrapati	RajyaPurashkar/	TritiyaSopan/	Rashtrapati	Rajya	TritiyaSopan
	Purashkar/ Chaturth Charan Golden		Tritiya Charan	Purashkar/	Purashkar/Cha	/Tritiya
				Golden	turth Charan	Charan
	Arrow			Arrow		
Scout &	NIL	NIL 8 SCOUT		NIL	8 SCOUT	6 SCOUT
Guides		8 GUIDES	Scout 6		8 GUIDE	6 GUIDE

Cub &	Bulbul 2	NIL	NIL	2	NIL	NIL
Bulbul	Cubs 0					

#### **Tarunotsav**

S.NO	Name of the activity	No. of	Remarkable achievements if
		students	any
		trained	
1	Reading, Speaking, Writing Skills (Hindi	85 (Approx.)	
	& English)		
	Art Integration in Academics.	10 (Approx.)	Some students did very well
	Integration of Music.	04(Approx.)	in EBSB Comptt.
	Calligraphy	85(Approx)	
	Use of simple electric tools	30(Approx.)	
	Yog Education	90(Approx)	

Activities	Level (Cluster/Regional/ National)	No. of students Selected	Names of Achievers	Next stage of Participation
Science Olympiad	00	NIL	NA	NA
Math's Olympiad	02	NIL	NIL	NA
Cyber Olympiad	00	NIL	NA	NA
Green Olympiad	Conducted at school level only. MASS PARTICIPATION CLASS WISE	NIL	NA	NA
IGBC Green Building Contest	Conducted at school level only (300 student)	NIL	NA	NA
National Sc. Congress	10	00	NA	NA
Sc. Exhibition	Conducted at school level only	NIL	NA	NA
National Social Sc. Exh.	11	11	(XII) - Devraj, Aayush, Abja, Manav (XI)- Aarti, Manshi (X)- Adithiya, Divya (IX)- Komal, Nitish, Tanishi	
Scout and Guides	Conducted at school level only	NIL	NA	Cluster
1. Rastrapati Puraskar	00	00	NA	NA
2. RajyaPuraskar	07	07	NA	Next Level
3. Golden Arrow	2	2	NA	Next Level
		9		

Swachh Bharat Abhiyan				
Games & Sports				
level		Event	No. of students	Remarks
SGFI	00	00	02	
National Level	09	ATHLETICS CRICKET BADMINTON KHO-KHO	02 03 01 03	ATHLETICS ( Girls) - 2 GOLD , 1 SILVER 1 BRONZE CRICKET: GOLD BADMINTON - PARTICIPATION KHO-KHO: PARTICIPATION
Regional Level	58	Athletics Badminton Kho-kho Volleyball Taekwondo Cricket Football Gymnastic	58	1.ATHLETICS ( Girls) - 2 GOLD 2 SILVER 1 BRONZE 2. BADMINTON - (Girls) Individual 1Silver -NIDHI VIII A 3. Kho kho girls - U -17) SILVER Medal 4.Cricket: Bronze MEDAL
State Level	NA	NA	NIL	
Other	NA	NA	NIL	

#### (ii) ACTIVITIES OUTSIDE THE KVS

S No	Name of Activity	Name of Agency	No of Students participated	Position	Names of Achievers	Remarks
1	SPORTS	JLN TOKAS ACADEMY	01	SILVER GOLD, SILVER	SNEHA MUKOPADHYAY AYUSH KUMAR	
2	CULTURAL	NA	NIL	NA	NA	
3	SCIENTIFIC	NA	NIL	NA	NA	
4	ANY OTHER (Eg: International events)	NA	NIL	NA	NA	

#### (iii) ALUMNI

> Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different fields- Cultural, Technical, scientific, medicine, political, administrative etc)

S	Name of Alumni	Qualification	Field of working	Designation	Contact	Remarks
No					Number	

1	Somya Agrawal	CA	Freelance		9667091095	Shall
						complete her
						CA and
						intends to
						work
						freelance
2	Aditya Kalway	Graduate	Music	Singer,		Working with
				Composer		Salim-
						Sulaiman
						(Music
						director)
3	Megha Shahi	Graduate	Photography	Main		In Bollywood
				photographer		and TV
4	Tejas					
5	G. Charishma	Studying at IIT	IIT	Third Year		
		Guwahati				
6	Bhawya Pandey	Bachelor of	Apple and Pear			In Australia
		Media	Australia			
		Communications				
		,Monarch				
		University				
7	Sabarni Das	MBBS	Doctor	Doctor		In West Bengal

Number of Activities Organized (2023): To be organized after Pre Board-1

> Activities Planned under Alumni (2023-24): Motivation of present students from different fields.

#### (iv) Status of Foreign Language:

S.NO	NAME OF	NO. OF STUD	NO. OF STUDENTS ENROLLED FOR THE FOREIGN / REGIONAL LANGUAGE						
	THE	VI	VII	VIII	IX	X	XI	XII	
	LANGUAG								
	E								
1	GERMAN	NA	NA	NA	NA	NA	NA	NA	

Number of Classes/ Sessions taken by Alumni (2023-24): Planned for Dec.2023

# II- INFRASTRUCTURE PLAN

## A. Building Plan:

	Available in No.	Proposed / Expansion	Budget plan
Class Rooms	28	NO	NO
Smart /e-Class Rooms	28	NA	NA
Physics lab	01	NA	NA
Chemistry lab	01	NA	NA
Bio lab	01	NA	NA
Jr. Science lab	01	NA	NA
Geography Lab	NA	NA	NA
Computer Lab	02	NA	NA
Math's Lab	00	NA	NA
Language Lab	01	NA	NA
Work Experience Workshop	01	NA	
Yoga Room	01	NA	NA
Art Room	01	NA	NA
Resource Room	01	NA	NA
Music Room	01	NA	NA
Activity Room	01	NA	
Staff Room	01	NA	NA
Conference Hall / Auditorium	01	NA	NA
Sports Room	01	NA	NA
Library	01	NA	NA
Children's' Park	01	NA	NA
Playgrounds	01	NA	NA

Garden	01	NOT ENOUGH SPACE FOR EXPANSIVE GARDEN	ONLY POTTED PLANTS ARE PLACED
Science/ Math's Park	NIL	NA	NA
Admin Office	01	NA	NA
Canteen	01	NON-FUNCTIONAL	NA
Boys Toilets	12	NA	NA
Girls Toilets	12	NA	NA
Bathrooms	NIL	NA	NA
Facilities for Divyang			
i) Ramp	01	NA	NA
ii) Toilet	02	NA	NA
iii) Wheel Chair	02	NA	NA

# B. Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair	Remark
Duel Desk	341		
Single Desk	NIL		
Teacher's Table	20		
Teacher's chair	25		
Almirah	25		
Computer Table	04		
Computer Chair	0		
Lab Table	0		
Lab Stools	80		

C. Assets (labs equipment (Value above Rs. 15.000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition
CHEMISTRY LAB	00	YES	NA
BIOLOGY LAB	01	YES	NA
PHYSICS LAB	00	YES	NA
COMPUTER LABS(03)	02	YES	NA

# D. Assets (IT Infrastructure) (Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Procurement / Repair	Remark
COMPUTER	110	NIL	NA
PRINTER	12	NIL	NA
VISUALIZER	17	NIL	NA
LCD PROJECTOR	28	NIL	NA

# E. Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Table	06	NA	NA
2	Almirah	01	NA	NA
3	Bookshelves	24	NA	NA
4	Books in Hindi	2956	Total accessible books are 4558	
5	Books in English	1602		

# F. Assets (Music)

Sl. No.	Articles	Available in	Proposed Acquisition/	Remark
		No.	Repair	
1		01	-	-
	Harmonium			

2		01	Good in condition	
	Synthesizer (Key Board)	01	Good III condition	
3	Synthesizer (Rey Board)	01	needs to be repaired	
3	Tabla	01	riceds to be repaired	
4	Tubia	02	need to be repaired	
•	Dholak	02	need to be repaired	
5	Brown	02	01 needs to be repaired	01 damaged
	Congo	<u>-</u>	01	
6		0		
	Flute			
7		0		
	Voilin			
8		0		
	Mouth organ			
9		37	need to be repaired	All in damaged
				condition
	Khanjari	T		
10		01	damaged	
	Dufflee			
11		06	damaged	
	Miracus			
12		02		
	Marching Triangle			
13		02		
	Marching drum			
14		00		
4-	Symbate			
15		01	damaged	
4.0	Jazz drum set			
16		00		
	Any other			

# G. Assets (Workshop/Art & Craft/Sport)(Value above Rs. 5.000/-)

Department	Articles	Available in	Proposed	Remark
		No.	Acquisition/ Repair	

## Work Experience

Art & Culture	NA	NA	NA	NA
Sports	VOLLEYBALL BADMINTON BASKETBALL, CARROM BOARD, CHESS, COMPUTER, YOGA MATS,	06 12, 06, 04, 08, 01, 40	TT-TABLE, POLES OF HAND-BALL, GROUND MARKING MACHINE	Computer is issued from school.
Gardening	Lawn more, Pipe, Khurpa, Hedge cutter,	01 each	NA	Saplings are bought from time

	Flower cutter, Rake, Ari,		to time as per the
	10L Water can.		season.
Any other			

Any other department

H. Assets (Office)(Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Computers	02	No	NA

#### I. Medical Room Facilities

Facilities	Available in No.	Proposed Acquisition/ Repair	Remark
Cot	01		
Wheel Chair	01		Refrigerator needs repairing in cooling.
Almirah for Medicine	01		
Stethoscope	01		
Sphygmomanometer	01		
Glucometer	00		

#### J. Suggestion Box:

1. Whether the Suggestion Box is installed: YES

2. Whether the Suggestion Box is opened every month: YES

3. Whether the record is being maintained regarding suggestion: YES

4. The Action taken on Suggestions: SUGGESTIONS NOT RECEIVED

S.No	Suggestion	Action Taken
1		
2		
3		

# II. SAFETY & SECURITY

# A. (1) Safety Plan

Security features Installed	No. of article/I nstalled	Whether functioni ng or not	Location Where installed	Proposed new location for installatio n	No. of article required
Fire Extinguishers	23	FUNCTIONAL	On every floor, in appropriate places	No	NA
Fire Alarm	01	FUNCTIONAL	all three Floor	No	NA
CC TV	47	FUNCTIONAL	All classrooms, all corridors, All Departments, Reception, Entrances.	No	NA
Public Announcement System	01	FUNCTIONAL	Principal Office, Assembly ground, 3 Corridors on each floor, Conference room and outer ground	No	NA
Walkie Talkie System	02	NOT FUNCTIONING	To be repaired	No	02

#### (2) Emergency Supplies/ Facilities

Facilities	<b>Existing Position</b>	Proposed for Expansion	Article required
Sufficient Drinking Water&	Yes	No	NA
Food			
<b>Emergency Lighting System</b>	Yes	No	NA
First Aid Kits	Available in medical	Each Class to have	20 Kits
	room, in some	one	
	departments.		
<b>Emergency Evacuation Plan</b>	Exists	No	NA
<b>Emergency Communication</b>	Yes	No	NA
System			
Water Tanks	On Top and	No	NA
	Underground		
Sanitation Supplies	Yes	No	NA
Boundary wall/ Fencing	Yes	No	NA
Exit/Entrance Gate	Intact	No	NA

#### 3. Security Personnel

No. of Persons	Male	Female	Remark
03	03	00	

## B. School Staff Training:

	Training Area	No of Staff & Students Trained	Proposed Plan for training
Α.	Evacuation Drills	90%	In the months of August and Dec.
В.	Basic First Aid/ First Responder Skills	60%	After Summer Break
C.	Safety Training	100%	NA
D.	Use of Fire Extinguisher	70%	Next Drill
E.	How to turn off electricity, water and gas	100%	Next Drill
F.	Psychological First Aid	60 - 70%	Next conference
G.	Other:		
	NA		

#### Note:

Sl. No.	Certificates	Date of Issue	Valid Till
1	Certificate of the fire safety	07/07/2023	06/07/2024
2	Certificate of safety of school building		
3	Certificate of Potable Water	09/12/2023	09/03/2023

# C. SCHOOL RESPONSE TEAMS

Sl.N o	Particulars	Name of Team Leader	Members with Designation	<b>Contact Details</b>
1	Child Rights Protection Cell	Ms Meenaxi	Ms. Manorama Dutta, TGT Ms. Kalpana Pandey-HM	
2	Evacuation Team	Mr Vikas Bhaskar	Mr Adesh, PGT Ms. Kalpana Pandey, HM	
3	Search & Rescue Team	Mr Vikas Bhaskar	Mr Adesh, PGT Ms. Kalpana Pandey, HM	
4	First Aid & Medical Team	Mr Nitin	Mr. Gulshan Sharma TGT Ms Vinita Bhamra, TGT	
5	Transport Safety Team	Mr Kamta Prasad	Dr. V.S.Gurjar PGT & Mr. Adesh, PGT	
6	Team for students with special needs (Divyang)	Ms. Rani Kumari	Ms. Garvita, TGT	

			Mr Anupam, TGT	
7	Internal Complaint Committee (ICC)	Ms Meenaxi, PGT	Mrs Kalpana Pandey, HM Mrs Manorama Dutta	
8	Grievance Redressal Committee	Ms Meenaxi, PGT	Mrs Kalpana Pandey, HM Mrs Manorama Dutta	

#### IV- ACADEMIC

#### A. Curricular Activities

1. Strategic goals and plan for expected improvement of quality & quantity of result for 2023-24

Class	Enro	llment	Pas	s %	Pl	I		nark s
			Achie ved	Target	Achieve d	Target		
	2023	2024	2023	2024	2023	2024		
XII (Sc.)	58	51	100	100	59.75	>70		
XII	31	23	96.77	100	54.00	>70		
(Comm.)								
XII (Hum.)	40	35	98.41	100	44.40	>75	Separate Action Plans for We	
X	103	72	99.03	100	65.94	>70	Students and Bright Students the classes IX-XII have been	s tor
XI (Sc.)	70	62	70.4	75	-	65	planned for the session 2023	2_2/
XI	41	37	56.09	75	-	65	given below	)-24
(Comm.)							given below	
XI (Hum.)	57	72	59.64	75	-	65		
IX	118	140	60.16	75	-	65		

#### KENDRIYA VIDYALAYA PRAGATI VIHAR NEW DELHI 110003

#### **For Brilliant students**

- 1- Extra time table for the bright student
- 2- Providing High order thinking (HOT)/ brainstorming questions to them and proper monitoring of such students
- 3- Project based study for bright students
- 4- Motivating to the bright student to participate in different quiz competition

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X/XII Action Plan (Weak Students)

- 1- Strategy for weak student:
- 2- Special /Remedial time table after school or during assembly time for weak students.
- 3- Frequent PTM with the individual student along with parent for gap filling in learning.
- 4- Providing MLL (Questions) to weak students.
- 5- CBSE syllabus to be revised thoroughly through regular practice of sample papers.
  - A. Workshops to be planned for all teachers:

Short duration workshops to be organize at Vidyalaya level Content enrichment through	Strategies	Target	Expected Achievement	Remarks
Demonstration/Meetin g/ seminars in concern subjects				
Communication Skills	THROUGH TRAINED teachers of the Vidyalaya	to reach to maximum candidates	To felicitate the students who shows maximum improvement	To impart from external agency also
Life Skills	THROUGH TRAINED teachers of the Vidyalaya	to reach to maximum candidates	Maximum participation	
Workshop for planning the TLM/Activity and graded assignments/Question Bank	THROUGH TRAINED teachers of the Vidyalaya	To be able to create innovative and understandab le material	To be able to benefit each student of all the classes	Internet facility to be made easily available.
Any other training/workshops	NA	NA	NA	NA

## B-1 Workshop for capacity building

Workshop for capacity building	Name of teacher	Subject	Area of concern	Strategies
Back to basics	All subject teachers	All primary class subjects	Filling learning gaps	Going down to the level of child to bring him up.
Inclusive education (for cwsn)	Veenu Manocha	Economics	Academics(CBSE) Expressing through writing skills	Making them understand the parts of academics to be written.

## B-2 Workshop for underachieving teachers:

Workshop for	Subject	Area of concern	Strategies
underachieving teachers			
Guided in subject			Motivation of teachers
committee meeting by the			and letting the teacher to
Subject Convener. Also	Any Subject	Capacity Building	set their targets

guided by revealing of		
various portals for		
capacity building of		
<mark>teachers</mark>		

## B. Expected Co-curricular & Extracurricular activities for 2023-24

Investiture ceremony Finalization of CCA schedule Value Education Programme/Awakened Citizen Programme School Annual Day/ Sports Day Educational Excursions Adventure Activities Health Check up of Students National Adolescence Education Programme	Planned Targets/ Date 12/07/2022 31/03/2023 Every Month  NA Till Jan2024 Upto March 2024 Jan2024	Actual Date of Completion 02/08/2023 31/03/2023 Monthly NA 03/08/2023	Remarks/ Shortfall (if any)
Library Week			
Science Exhibition Social Sc. Exhibition Art Exhibition	28/11/2023 As per KVS Between 1- 15/09/2023	06/12/2023 12/09/2023	Several times under different heads
Science Congress Publication of Vidyalaya Patrika	As per KVS Session 2023-24	E-magazine published in July 2023	
News Letter	Event wise		
1. PrathamSopan Test	Jan 2024		
2. DwitiyaSopan Test	Jan 2024		
Cub & Bulbul			
1. Prathama Charan	Jan 2024		
2. DwitiyaCharan	Jan 2024		
3. TritiyaCharan	Jan 2024		
Any Other			

S. No.	Activity/Programme	Planned Achievement Targets	Expected Date of Completion	Actual Date of Completion/ Actual Achievement	Remarks
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	1	Staff sanctions proposals:				
		Proposals for up gradation /additional sections etc.				
	2	Selection of staff for				
		contractual appointments.				
	3	Construction Works:				
		i) New works				
		ii) Maintenance & Repairs				
		iii) Developmental work				
		iv) Coloring/white washing of				
		school building and staff				
		quarters, etc.				
	4	Transfer of land/execution of	NA	NA	NA	
		lease deed etc. if required.				
	5	Annual stock verification	31/03/2023	31/03/2023	31/03/2023	Achieved
						for most
ı					07/10/0000	of them
	6	Vidyalaya Management		Session 2023-24	05/12/2023	
		Committee/Vidyalaya				
		Executive Committee				
1		Meetings				
	7	Financial Management				
		i) Budget proposals	31/08/2023	31/08/2023	12/09/2023	
		ii)Revised Estimates	31/08/2023	31/08/2023	12/09/2023	
		iii)Rectification if any	NIL	NIL	NIL	

# V- ADMINISTRATION & FINANCE

#### Audit of school accounts

Activity/Programme	Pending	Expected Date of Settlemen t	Actual No. of Paras Settled	Remarks
Audit Paras (A) Internal Audit Para	9	March 2024	5	
(B) A G Audit Para	7	March 2024	1	

#### Court cases

No. of Cases	Subject of litigation	Current Status	Remarks
NIL			

# ACADEMIC LOSS COMPENSATION PROGRAMME (ALCP)

S.No	Class	No. Of Programmes organized	Activities Planned
1	IX	WEEKLY	WEEKLY TIME TABLE FOR FILLING LEARNING GAPS IN ALL SUBJECTS. REMEDIAL CLASSES FOR WEAK STUDENTS AS PER TEACHER'S REQUIREMENT
2	X	WEEKLY PER SUBJECT/ MOTIVATIONAL LECTURES	WEEKLY TIME TABLE FOR FILLING LEARNING GAPS IN ALL SUBJECTS TILL JULY 31st. REMEDIAL CLASSES FROM APRIL 2023 TILL DATE
3	XII	WEEKLY PER SUBJECT/ MOTIVATIONAL LECTURES	WEEKLY TIME TABLE FOR FILLING LEARNING GAPS IN ALL SUBJECTS TILL JULY 31st. REMEDIAL CLASSES FROM APRIL 2023 TILL DATE

# VI- PLAN FOR COMMUNITY PARTICIPATION

#### A. Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
Swachhata Abhiyan	Swachh Bharat	Campus and	Cleaning equipments
	Swasth Bharat	Neighbourhood	masks and gloves
Save Trees	Environment Day	School Campus and in	Saplings and gardening
	Planting of trees	the proximity of the	material
Save Electricity	To switch off the fans	students place.	Placards and Flex Boards
	and lights once they	Save electricity at	for
	leave the class	home	
No Crackers	Nukkad Natak on	Avoiding Crackers	
	pollution		

#### **B.** Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required

#### **C.** Connecting the Neighboring School under Handholding Support Scheme:

#### Name & Address of Mentee- 1:-----

KendriyaVid Sl.		Vidyalaya	Neighbo	ring School -1
No	No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated

Activity Organize d		

Activities planned for the session:

#### Name & Address of Mentee-2: -----

Sl. No	Activity Organize d	KendriyaVidyalaya		Neighboring School -2	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated

<b>Activities Planned for the session :</b>		