

PART – A

VIDYALAYA PLAN**I-VIDYALAYA PROFILE****A- GENERAL INFORMATION**

| | | | |
|--|--|--|--------------------------------------|
| NAME OF THE VIDYALAYA | KV IVRI MUKTESHWAR | REGION | Type of Building A1/A/B/C/D/E |
| | | DEHRADUN | A |
| SCHOOL CODE | 08662 | AFFILIATION NO. | 3500015 |
| YEAR OF ESTABLISHMENT | 1982 | SECTOR | HIGHER LEARNING |
| GEOGRAPHICAL LOCATION (COORDINATES) | 29.470659506303097, 79.65011248325803 | RURAL | |
| AREA (BUILT UP) | 1250 M ² | TOTAL AREA | 1250 M ² |
| NAME OF THE PRINCIPAL | Mrs. Ranjana Barfal | Landline (o)- | |
| | | Landline (R)-05942 286031 | |
| | | Mobile 7455966611 | |
| | | E-mail- BARFALRANJANA@GMIL.COM | |
| DATE OF JOINING IN | 21-08-2023 | PRESENT POST- PRINCIPAL | |
| NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL | PAWAN KUMAR LOHANI | | |
| | Mobile- | 9410167144 | |
| NAME OF THE CHAIRMAN | DR B MANDAL, IC JOIN DIRECTOR, IVRI MUKTESHWAR | Landline (o)- 05942 286346 Landline (R)- 05942 286348 Mobile- E-mail- | |
| | | | |

B- SCHOOL DATA (as on 31ST March, 2023)

| (I) STUDENTS ENROLMENT POSITION | | | | | | | | | |
|--|-------------------------|--------|--------------------|-----------|---------------------|-------------------|--------------|--------------|--------------|
| CATEGORYWISE | I | II | III | IV | V | VI | TOTAL | | |
| BOYS | 19 | 0 | 8 | 1 | 218 | 0 | 246 | | |
| GIRLS | 22 | 0 | 6 | 2 | 137 | 0 | 167 | | |
| RESV. CAEGORY | SC | | ST | | OBC | GEN | | TOTAL | |
| BOYS | 45 | | 1 | | 4 | 196 | | 246 | |
| GIRLS | 23 | | 3 | | 5 | 136 | | 167 | |
| COMMUNITY | HINDU | MUSLIM | SIKH | CHRISTIAN | BUDDHIST | JAIN | ZOROASTRIN | OTHER S | TOTAL |
| BOYS | 244 | 02 | | | | | | | 246 |
| GIRLS | 167 | 00 | | | | | | | 167 |
| HANDICAPPED | ORTHOPEADIC HANDICAPPED | | VISUAL HANDICAPPED | | HEARING HANDICAPPED | AUTISTIC CHILDREN | | | |
| BOYS | 0 | | 0 | | 0 | 0 | | 0 | |
| GIRLS | 0 | | 0 | | 0 | 0 | | 0 | |
| MISC QUOTA | RTE | BPL | SGC | KVS-STAFF | CHAIRMAN QUOTA | MP QUOTA | HRM QUOTA | | |
| BOYS | 29 | 04 | 0 | 0 | 0 | 0 | 0 | | |
| GIRLS | 16 | 03 | 5 | 0 | 0 | 0 | 0 | | |
| TOTAL | | | | | | | | 57 | |

| (I) | (II) STAFF POSITION | | | | | | | | | | | | |
|--------------------|---------------------|-------------|-----------|-----------|---------------|-----------|-----------|-----------|-----------|----------------------|-----------|-----------|--|
| Cadre | Staff Sanctioned | In Position | | | Category wise | | | | | Physical handicapped | | | |
| | | Male | Female | Total | SC | ST | OBC | Minority | Others | OH | VH | HH | |
| Principal | 01 | 00 | 00 | 00 | | | | | | | | | |
| VP/Principal Gr.II | 00 | 00 | 00 | 00 | | | | | | | | | |
| PGT | 09 | 02 | 02 | 04 | 00 | 01 | 01 | 00 | 02 | 00 | 00 | 00 | |
| TGT | 04 | 02 | 02 | 04 | 00 | 00 | 02 | 00 | 02 | 00 | 00 | 00 | |
| TGT (WE) | 01 | 00 | 00 | 00 | 00 | 00 | 00 | 00 | 00 | 00 | 00 | 00 | |
| TGT (AE) | 01 | 01 | 00 | 01 | 00 | 00 | 00 | 00 | 01 | 01 | 00 | 00 | |
| TGT (P&HE) | 01 | 01 | 00 | 01 | 00 | 00 | 00 | 00 | 01 | 00 | 00 | 00 | |
| HM | 00 | 00 | 00 | 00 | 00 | 00 | 00 | 00 | 00 | 00 | 00 | 00 | |
| PRT | 06 | 02 | 04 | 06 | 00 | 00 | 03 | 00 | 03 | 00 | 00 | 00 | |
| PRT (MUSIC) | 01 | 00 | 01 | 01 | 00 | 00 | 00 | 00 | 01 | 00 | 00 | 00 | |
| ASO | 00 | 00 | 00 | 00 | 00 | 00 | 00 | 00 | 00 | 00 | 00 | 00 | |
| SSA | 01 | 00 | 01 | 01 | 00 | 00 | 00 | 00 | 01 | 00 | 00 | 00 | |
| JSA | 01 | 00 | 01 | 01 | 00 | 00 | 00 | 00 | 01 | 00 | 00 | 00 | |
| LIBRARIAN | 01 | 00 | 00 | 00 | 00 | 00 | 00 | 00 | 00 | 00 | 00 | 00 | |
| SUB STAFF | 06 | 01 | 00 | 01 | 01 | 00 | 00 | 00 | 00 | 00 | 00 | 00 | |
| Hostel Staff | 00 | 00 | 00 | 00 | 00 | 00 | 00 | 00 | 00 | 00 | 00 | 00 | |
| TOTAL | 33 | 9 | 11 | 20 | 01 | 01 | 06 | 00 | 12 | 01 | 00 | 00 | |

(IV) DATARELATED TO WORKING SPOUSE OF TEACHERS

| S No | Name of Teacher | Designation | Name of Spouse | Details of organization & place where the spouse is working | Remarks |
|------|--------------------|--------------|--------------------------|---|---------|
| 1 | MRS. MEENU JANGIR | TGT(ENGLISH) | MR. AMIT SHARMA | IVRI MUKTESHWAR | |
| 2 | MRS. PARUL AJRAWAT | TGT(SST) | MR.NEERAJ KUMAR JAKHOTRA | J&K EDUCATION BOARD | NIL |

(IV) Appointment of Doctor, Nurses, Counselors and Coaches (Sports, Performing arts etc)

| Sl. No | Post | Sex | Date of Appointment |
|--------|---------------------|-----|---------------------|
| 1. | COACH YOGA | F | 04 APRIL 2022 |
| 2. | COMPUTER INSTRUCTOR | M | 04 APRIL 2022 |
| 3. | NIL | | |
| 4. | NIL | | |
| 5. | NIL | | |
| 6. | NIL | | |

C-ACHIEVEMENTS AS ON 31st March, 23

1. Curricular Activities

| (I) EXAMINATION (CBSE) | | | | | | | |
|-------------------------------|-------------------|-----------------|---------------|---------------|-----------|--|------------------------------------|
| CLASSES | Enrollment | Appeared | Passed | Pass % | PI | No. of students getting more than 70% marks | Name of position Holders |
| XII (Sc.) | 00 | 00 | 00 | 00 | 00 | 00 | |
| XII (Comm.) | 18 | 17 | 17 | 100 | 47.06 | 06 | MAYANK KUMAR YOGITA RAJENDER |
| XII (Hum.) | 00 | 00 | 00 | 00 | 00 | 00 | |
| X | 36 | 36 | 36 | 100 | 57.36 | 17 | MANISHA BHAWANA PALIWAL |

| (II) EXAMINATION (Home) | | | | | | | |
|--------------------------------|----|----|----|--|-------|----|--|
| XI (Sc.) | 19 | 19 | 15 | | 78.94 | 04 | BABITA DIYA MIHIR PIYUSH SUNORI |
| XI (Comm.) | 17 | 17 | 12 | | 70.58 | 01 | KAMAL |
| XI (Hum.) | 00 | 00 | 00 | | 00 | 00 | |
| IX | 38 | 38 | 33 | | 86.84 | 08 | PRIYANKA BHATT SHUJAL NAINWAL LAKSHITA MEHTA |

(III) The Learning Attainment of Students & Target

| Class | Learning Attainment of Students for the year 2022-23 (% of Students) | | | Target for the year 2023-24(% of Students) | | | Remarks |
|--------------|---|------------|------------|---|------------|------------|----------------|
| | L 1 | L 2 | L 3 | L 1 | L 2 | L 3 | |
| I | 16 | 06 | 00 | 20 | 02 | 00 | |
| II | 28 | 10 | 00 | 38 | 00 | 00 | |
| III | 25 | 8 | 03 | 25 | 11 | 00 | |
| IV | 18 | 19 | 01 | 27 | 11 | 00 | |
| V | 26 | 13 | 00 | 30 | 09 | 00 | |
| VI | 11 | 20 | 07 | 20 | 18 | 00 | |
| VII | 06 | 26 | 8 | 20 | 20 | 00 | |
| VIII | 05 | 21 | 15 | 20 | 21 | 00 | |

(L 1- 70% and above Grade, L 2 -45% - 69% L 3 45% below)

QUALITY OF RESULTS

| S.NO. | CLASS | % OF STUDENTS WHO OBTAINED 70% AND ABOVE MARKS (P) |
|--------------|---------|--|
| 1. | XI-XII | 11 |
| 2. | IX-X | 25 |
| 3. | VI-VIII | 23 |
| 4. | III-V | 74 |
| 5. | I-II | 62 |
| TOTAL | | 191 |

(IV) EXAMINATION (Competitive)

| Competitive Exam | AIEEE | IIT-JEE | NEET | PMT | CLAT | NDA | OTHER |
|--------------------------|-------|---------|------|-----|------|-----|-------|
| No. of students Selected | NA | NA | NA | NA | 00 | 00 | 00 |
| Targets | | | | | | | |

2. CO-CURRICULAR & EXTRACURRICULAR ACTIVITIES AS ON 31stMARCH2023

SPORTS

| NUMBER OF PARTICIPANTS | | | NUMBER OF POSITION HOLDER | | |
|------------------------|----------------|-------------------------------------|---------------------------|----------------|-------------------------------------|
| Regional level | National Level | SGFI/Associations/Federation (Open) | Regional level | National Level | SGFI/Associations/Federation (Open) |
| 19 | 04 | 00 | 3 | 00 | 00 |

1. SOCIAL SCIENCE EXHIBITION AS ON 31stMARCH 2023

| NUMBER OF PARTICIPANTS | | | NUMBER OF POSITION HOLDER | | |
|------------------------|----------------|----------------|---------------------------|----------------|----------------|
| Cluster Level | Regional level | National Level | Cluster Level | Regional level | National Level |
| 18 | 01 | 0 | 03 | 01 | 00 |

1. SCIENCE ACITIVITIES (AS ON 31stMARCH 2023)

| AREA | NUMBER OF PARTICIPANTS | | | NUMBER OF POSITION HOLDER | | |
|--|------------------------|--------------|----------------|---------------------------|--------------|----------------|
| | Regional Level | KVS National | National Level | Regional Level | KVS National | National Level |
| National Children Science Congress | 04 | 00 | 00 | 00 | 00 | 00 |
| Jawaharlal Nehru Junior Science and Maths Olympiad | 00 | 00 | 00 | 00 | 00 | 00 |
| INSPIRE Award | 05 | 00 | 00 | 00 | 00 | 00 |
| Maths Olympiad | 00 | 00 | 00 | 00 | 00 | 00 |
| Science Olympiad | 00 | 00 | 00 | 00 | 00 | 00 |

1. BHARAT SCOUT & GUIDES ACTIVITIESAS ON 31stMARCH 2023

| AREA | NUMBER OF PARTICIPANTS | | | NUMBER OF POSITION HOLDER | | |
|----------------|-------------------------------------|----------------------------------|------------------------------|-------------------------------------|--------------------------------|------------------------------|
| | Rashtrapati Purashkar/ Golden Arrow | RajyaPuras hkar/ ChaturthC haran | TritiyaSopan/ Tritiya Charan | RashtrapatiPu rashkar/ Golden Arrow | RajyaPurashkar/ ChaturthCharan | TritiyaSopan /Tritiya Charan |
| Scout & Guides | 0 | 2 | 16 | 0 | 02 | 16 |
| Cub & Bulbul | 0 | 0 | 0 | 0 | 0 | 0 |

Tarunutsav

| S.NO | Name of the activity | No. of students trained | Remarkable achievements if any |
|------|----------------------|-------------------------|--------------------------------|
| 1 | Cultural Activity | 17 | - |
| 2 | Sports | 22 | - |

ACTIVITIES PLANNED

| Activities | Level (Cluster/Regional/ National) | No. of students Selected | Names of Achievers | Next stage of Participation |
|--------------------------------|--|-----------------------------|---|--------------------------------|
| Science Olympiad | NIL | NIL | NIL | NIL |
| Math's Olympiad | NIL | NIL | NIL | NIL |
| Cyber Olympiad | NIL | NIL | NIL | NIL |
| Green Olympiad | NIL | NIL | NIL | NIL |
| IGBC Green Building Contest | NIL | NIL | NIL | NIL |
| National Sc. Congress | 04 | NIL | NIL | NIL |
| Sc. Exhibition | NIL | NIL | NIL | NIL |
| National Social Sc. Exh. | NIL | NIL | NIL | NIL |
| Youth Parliament | NIL | NIL | NIL | NIL |
| Swachh Bharat Abhiyan | NIL | NIL | NIL | NIL |
| Scout & Guides | | | | |
| 1. Rastrapati Puraskar | NIL | NIL | NIL | NIL |
| 2. Rajya Puraskar | 02 | NIL | NIL | NIL |
| 3. Golden Arrow | NIL | NIL | NIL | NIL |
| 4. Chaturath Charan | NIL | NIL | NIL | NIL |
| | | | | |
| Level | | | | |
| SGFI | | | | |
| National Level | NIL | YOGA ATHLETICS | BOBY DANGWAL GAURAV GAUD ISHA BISHT AKANSHA | NIL |
| Regional Level | NIL | YOGA ATHLETICS | BOBY DANGWAL GAURAV GAUD(Team Event) ISHA BISHT AKANSHA | NIL |
| State Level | NIL | NIL | NIL | NIL |
| Other | NIL | NIL | NIL | NIL |

(ii) ACTIVITIES OUTSIDE THE KVS 2022-23

| S No | Name of Activity | Name of Agency | No of Students participated | Position | Names of Achievers | Rem arks |
|---------|---------------------|----------------|-----------------------------------|----------|--------------------|-------------|
| 01 | NIL | NIL | NIL | NIL | NIL | |

(iii) ALUMNI

- Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different fields-Cultural,Technical,scientific,medicine,political,administrative etc)

| S No | Name of Alumni | Qualification | Field of working | Designation | Contact Number | Remarks |
|------|-----------------------|--------------------|------------------|------------------------------|----------------|---------|
| 1. | Rakesh Singh Bisht | B.Tech | Private Sector | Sr. Soft Engineer | 8446322306 | |
| 2 | Deepak Singh Negi | B.Tech | Private Sector | Sr. Soft Engineer | 9968948449 | |
| 3 | Deepak Bisht | B.Tech | Private Sector | Sr. Soft Engineer | 75991353331 | |
| 4 | Bhupesh kanaujia | Mass Comm. | Private Sector | Journalist | 9410112233 | |
| 5 | Abhijeet Singh | CA Trainee Student | Private Sector | CA Article assistant | 8937052065 | |
| 6 | Bhanu prakash harbola | | Entrepreneur | BHOOMI HILL NATURALS Founder | 8477871818 | |

- Number of Activities Organized (2022-23) : Interactive Session
- Number of Classes/ Sessions taken by Alumni(2022-23): 02
- Activities Planned under Alumni (2023-24): 05 Activities

Achievement of Vidyalaya (like "Green Your School" Contest by IGBC, Inter- school competition, National Swachhata Award etc. in 100 words):

NIL

Achievement:

NIL

(iv) Status of Foreign Language:

| S.NO | NAME OF THE LANGUAGE | NO. OF STUDENTS ENROLLED FOR THE FOREIGN LANGUAGE | | | | | | |
|------|----------------------|---|-----|------|-----|-----|-----|-----|
| | | VI | VII | VIII | IX | X | XI | XII |
| 1 | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL |

II- INFRASTRUCTURE PLAN**A. Building Plan:**

| | Available in No. | Proposed / Expansion | Budget plan |
|------------------------------|------------------|----------------------|-------------|
| Class Rooms | 12 | 02 | |
| Smart /e-Class Rooms | 8 | NIL | |
| Physics lab | 1 | NIL | |
| Chemistry lab | 1 | NIL | |
| Bio lab | 1 | NIL | |
| Jr. Science lab | 0 | NIL | |
| Geography Lab | 0 | NIL | |
| Computer Lab | 1 | NIL | |
| Math's Lab | 0 | NIL | |
| Language Lab | 0 | NIL | |
| Work Experience Workshop | 0 | NIL | |
| Yoga Room | 0 | NIL | |
| Art Room | 1 | NIL | |
| Resource Room | 1 | NIL | |
| Music Room | 1 | NIL | |
| Activity Room | 0 | NIL | |
| Staff Room | 0 | NIL | |
| Conference Hall / Auditorium | 0 | NIL | |
| Sports Room | 1 | NIL | |
| Library | 1 | NIL | |
| Children's' Park | 1 | NIL | |
| Playgrounds | 1 | NIL | |
| Garden | 1 | NIL | |
| Science/ Math's Park | 0 | NIL | |
| Admin Office | 1 | NIL | |
| Canteen | 0 | NIL | |
| Boys Toilets | 1 | NIL | |
| Girls Toilets | 1 | NIL | |
| Bathrooms | 0 | NIL | |
| Facilities for Divyang | | NIL | |
| i) Ramp | 1 | NIL | |
| ii) Toilet | 1 | NIL | |
| iii) Wheel Chair | 1 | NIL | |

B. Assets (Furniture)

| Furniture Type | Available in No. | Proposed Acquisition/ Repair | Remark |
|-----------------|------------------|------------------------------|----------------|
| Duel Desk | 70 | 40 | |
| Single Desk | 400 | 0 | - |
| Teacher's Table | 10 | 0 | - |
| Teacher's chair | 8 | 10 | - |
| Almirah | 40 | 0 | |
| Computer Table | 07 | 5 | |
| Computer Chair | 04 | 10 | |
| Lab Table | 00 | 0 | |
| Lab Stools | 35 | 0 | |
| Students chair | 50 | 50 | Plastic Chairs |

C. Assets (labs equipment (Value above Rs. 15.000/-)

| Name of Lab | Availability of infrastructure as per benchmark of labs | Availability of equipment as per benchmark of labs | Proposed development of infrastructure/acquisition |
|-------------|---|--|--|
| Physics | Yes | Yes | Yes |
| Chemistry | Yes | Yes | Yes |
| Biology | YEs | Yes | Yes |

D. Assets (IT Infrastructure) (Value above Rs. 15.000/-)

| Articles | Available in No. | Proposed Procurement / Repair | Remark |
|------------------------|------------------|-------------------------------|--------|
| Computer | 35 | 10 | |
| Interactive Board | 03 | 02 | |
| Projector | 09 | 00 | |
| Magic Box | 03 | 00 | |
| Scanner | 00 | 02 | |
| AC | 00 | 00 | |
| Digital photocopier | 02 | 00 | |
| Bar code printer | 00 | 01 | |
| Visualizer | 06 | 0 | |
| Interactive board | 03 | 00 | |
| Printer Lexmark | 02 | 0 | |
| Interactive Flat panel | 00 | 2 | |
| Printers | 04 | 2 | |

E. Assets (Library)

| Sl. No. | Articles | Available in No. | Proposed Acquisition/ Repair | Remark |
|---------|------------------|------------------|------------------------------|--------|
| 1 | Table | 03 | 0 | |
| 2 | Almirah | 13 | 2 | |
| 3 | Bookshelves | 1 | 2 | |
| 4 | Books in Hindi | 3247 | 200 | |
| 5 | Books in English | 2175 | 150 | |

F. Assets (Music)

| Sl. No. | Articles | Available in No. | Proposed Acquisition/ Repair | Remark |
|---------|-------------------------|------------------|------------------------------|--------|
| 1 | Harmonium | 02 | 00 | |
| 2 | Synthesizer (Key Board) | 00 | 01 | |
| 3 | Tabla | 02 | 00 | |
| 4 | Dholak | 02 | 00 | |
| 5 | Congo | 02 | 01 | |
| 6 | Flute | 01 | 00 | |
| 7 | Voilin | 00 | 00 | |
| 8 | Mouth organ | 00 | 00 | |
| 9 | Khanjari | 02 | 00 | |
| 10 | Dufflee | 02 | 00 | |
| 11 | Miracus | 02 | 01 | |
| 12 | Marching Triangle | 00 | 00 | |
| 13 | Marching drum | 02 | 01 | |
| 14 | Naal | 01 | 01 | |
| 15 | Side drum set | 00 | - | - |
| 16 | Octopad | 00 | - | - |
| 17 | Crymble | 00 | | |

G. Assets (Workshop/Art & Craft/Sport)(Value above Rs. 5.000/-)

| Department | Articles | Available in No. | Proposed Acquisition/ Repair | Remark |
|----------------------|---|------------------|------------------------------|------------|
| Work Experience | XEROX, WATER PURIFIER, OVERHEAD PROJECTOR,CAMERA, AUTOMATIC BELL, PA SYSTEM | 8 (1 EACH) | WATER PURIFIER(01) | |
| Art & Culture | NIL | NIL | NIL | |
| Sports | NIL | NIL | NIL | |
| Gardening | NIL | NIL | NIL | |
| Any other department | XEROX MACHINE | 01 | | EXAM DEPTT |

H. Assets (Office)(Value above Rs. 15.000/-)

| Articles | Available in No. | Proposed Acquisition/ Repair | Remark |
|---------------------|------------------|------------------------------|--------|
| Photocopier Machine | 01 | 01 | NIL |
| Inverter | 00 | 01 | NIL |
| | | | |

I. Medical Room Facilities

| Facilities | Available in No. | Proposed Acquisition/ Repair | Remark |
|----------------------|------------------|------------------------------|--------|
| Cot | 01 | 00 | NIL |
| Wheel Chair | 01 | 00 | NIL |
| Almirah for Medicine | 01 | 00 | NIL |
| Stethoscope | 01 | 00 | NIL |
| Sphygmomanometer | 01 | 00 | NIL |
| Glucometer | 00 | 00 | NIL |

J. Suggestion Box :

1. Whether the Suggestion Box is installed: YES
2. Whether the Suggestion Box is opened every month: YES
3. Whether the record is being maintained regarding suggestion: YES
4. The Action taken on Suggestions:

| S.No | Suggestion | Action Taken |
|------|---|---|
| | LACK OF FURNITURE IN CLASSROOMS | Required furniture purchased by Vidyalaya and arranged to the respective classes. |
| | PROPER DRINKING WATER FACILITY IN VIDYALAYA | Water purifiers to be purchased by the Vidyalaya and fixed in Vidyalaya premises |

III. SAFETY & SECURITY

A. (1) Safety Plan

| Security features Installed | No. of article/In stalled | Whether functioning or not | Location Where installed | Proposed new location for installation | No. of article required |
|-----------------------------|---------------------------|----------------------------|--|---|-------------------------|
| Fire Extinguishers | 12 | YES | ALL LABS,CORRIDORS | NIL | - |
| Fire Alarm | 01 | YES | NIL | NIL | - |
| CC TV | 08 | YES | CORRIDORS, LABS,PRIMARY DEPARTMENT ENTRY/EXIT POINTS | MORNING ASSEMBLY PODIUM,PRIMARY SECTION ENTRANCE,ETC. | 04 |
| Public Announcement System | 01 | - | PA ROOM | TO BE FIXED IN CORRIDORS | 8 SPEAKERS |
| Willkie Talkie System | 00 | - | NIL | NIL | - |

(2) Emergency Supplies/ Facilities

| Facilities | Existing Position | Proposed for Expansion | Article required |
|---------------------------------|-------------------|------------------------|------------------------------|
| Sufficient Drinking Water& Food | ADEQUATE SUPPLY | - | SUBMERSIBLE PUMP(1) REQUIRED |
| Emergency Lighting System | YES | NIL | NIL |
| First Aid Kits | 1 | NIL | NIL |
| Emergency Evacuation Plan | YES | NIL | NIL |
| Emergency Communication System | YES | | |

| | | | |
|------------------------|---|-----|-----|
| Water Tanks | YES,3 | NIL | NIL |
| Sanitation Supplies | ADEQUATE | NIL | NIL |
| Boundary wall/ Fencing | ALL BOUNDARIES WALLS HAVE BEEN RAISED AND WELL FENCED | NIL | NIL |
| Exit/Entrance Gate | 1 | NIL | NIL |

3. Security Personnel

| No. of Persons | Male | Female | Remark |
|----------------|------|--------|--------|
| 03 | 03 | 0 | |

B. School Staff Training:

| Training Area | No of Staff & Students Trained | Proposed Plan for training |
|---|--------------------------------|----------------------------|
| A. Evacuation Drills | ALL | |
| B. Basic First Aid/ First Responder Skills | ALL | |
| C. Safety Training | ALL | |
| D. Use of Fire Extinguisher | ALL | |
| E. How to turn off electricity, water and gas | ALL | |
| F. Psychological First Aid | ALL | |
| G. Other: _____ | | |

Note:

| Sl. No. | Certificates | Date of Issue | Valid Till |
|---------|--|---------------|------------|
| 1 | Certificate of the fire safety | 31.05.2022 | 30.05.2025 |
| 2 | Certificate of safety of school building | 26.08.2022 | 26.08.2023 |
| 3 | Certificate of Potable Water | - | - |

C. SCHOOL RESPONSE TEAMS

| Sl.No | Particulars | Name of Team Leader | Members with Designation | Contact Details |
|-------|------------------------------|---|-----------------------------------|-----------------|
| 1. | Child Rights Protection Cell | SH. DEVENDRA SINGH RAWAT,TGT(P&HE) (9027660792) | SHRI JITENDRA SHARMA TGT SANSKRIT | 7062039999 |
| | | | SMT. SHASHI KALA(PRT) | 7503384881 |
| | | | SMT. PADMA SHAHI,PRT (MUSIC) | 9410120170 |
| 2. | Evacuation Team | SH. DEVENDRA SINGH RAWAT,TGT(P&HE) (9027660792) | SHRI RAVINDRA SINGH ,TGT(MATHS) | 8477824783 |
| | | | SMT. PADMA SHAHI,PRT (MUSIC) | 9410120170 |
| | | | YOGA INSTRUCTOR | 8393831289 |
| 3. | Search & Rescue Team | SH. DEVENDRA SINGH RAWAT,TGT(P&HE) (9027660792) | SHRI.PANKAJ SINGH,TGT(SCIENCE) | 9917090455 |
| | | | SMT. PADMA SHAHI,PRT (MUSIC) | 9410120170 |
| | | | YOGA INSTRUCTOR | |

| | | | | |
|----|--|--|------------------------------------|--------------|
| 4. | First Aid & Medical Team | SH. DEVENDRA SINGH RAWAT,TGT(P&HE) (9027660792) | SMT. SHASHI KALA (PRT) | 7503384881 |
| | | | SMT. PADMA SHAHI,PRT (MUSIC) | 9410120170 |
| 5. | Transport Safety Team | SH. DEVENDRA SINGH RAWAT,TGT(P&HE) (9027660792) | SHRI RAVINDRA SINGH ,TGT(MATHS) | 8477824783 |
| | | | SHRI.PANKAJ SINGH,TGT(SCIENCE) | 9917090455 |
| 6. | Team for students with special needs (Divyang) | SH. RAGHUVVEER PRASAD,PGT(HINDI) (9829367476) | SH. DEVENDRA SINGH RAWAT,TGT(P&HE) | (9027660792) |
| | | | SPECIAL EDUCATOR | |
| 7. | Internal Complaint Committee (ICC) | SH. RAGHUVVEER PRASAD,PGT(HINDI) (9829367476) | SMT. DEEKSHA ARORA,PGT(ENGLISH) | 9711830585 |
| | | | SHRI JITENDRA SHARMA TGT SANSKRIT | 7062039999 |
| | | | SH. DEVENDRA SINGH RAWAT,TGT(P&HE) | (9027660792) |
| | | | SMT. SHASHI KALA(PRT) | 7503384881 |
| | | | SMT. PADMA SHAHI,PRT (MUSIC) | 9410120170 |
| 8. | Grievance Redressal Committee | SH. RAGHUVVEER PRASAD,PGT(HINDI) (9829367476) | SMT. DEEKSHA ARORA,PGT(ENGLISH) | 9711830585 |
| | | | SHRI JITENDRA SHARMA TGT SANSKRIT | 7062039999 |
| | | | SH. DEVENDRA SINGH RAWAT,TGT(P&HE) | (9027660792) |

IV- ACADEMIC

A. Curricular Activities

1. Strategic goals and plan for expected improvement of quality & quantity of result for 2023-2023

| Class | Enrollment | | Pass % | | PI | | Strategies / Plan of Action | Remarks |
|-------------|------------------|-----------------|------------------|-----------------|------------------|-----------------|---|---|
| | Previous Session | Current Session | Achieved | Target | Achieved | Target | | |
| | | | Previous Session | Current Session | Previous Session | Current Session | | |
| XII (Sc.) | - | 16 | - | 100 | - | 60 | 1. Intensive and focused teaching for under achievers and practice of HOTS for bright learners 2. Identification of academically challenged students from the very beginning and remedial teaching. 3. Academic monitoring and supervision by principal as per R.O. instructions and guidelines. 4. 4. Monthly and weekly tests. PTM immediately after every monthly test. 5. Regular counseling and motivational sessions for under achievers. 6. Study camps during winter breaks. | Vidyalaya is determined and focused for 100% results with high PI in X and XII Board results and also for other classes in 2023 |
| XII (Comm.) | 17 | 12 | 100 | 100 | 47.06 | 55.00 | | |
| XII (Hum.) | Na | Na | Na | Na | Na | Na | | |
| X | 36 | 32 | 100 | 100 | 57.36 | 60.00 | | |
| XI (Sc.) | 19 | 32 | 73.6 | 100 | - | - | | |
| XI (Comm.) | 15 | 19 | 80 | 100 | - | - | | |
| XI (Hum.) | Na | Na | Na | Na | Na | Na | | |
| IX | 37 | 39 | 94.8 | 100 | - | - | | |

2 . Workshops to be planned for all teachers:

| Short duration workshops to be organize at Vidyalaya level | Strategies | Target | Expected Achievement | Remarks |
|--|--|--|--|---------|
| Content enrichment through Demonstration/Meeting/seminars in concern subjects | <ol style="list-style-type: none"> 1. By involving outstanding and experienced teachers of Vidyalaya as resources persons. 2. Teachers who have recently attended in-service training programmes, workshops/seminars at regional/national level will guide others 3. Small sessions on last working days and also during subject's committee meetings during the months of July and August. | <ol style="list-style-type: none"> 1. To provide content enrichment to all teachers. 2. To enhance and build up their teaching skills. | Demonstrations and guidance by experience teachers will enable all the teachers to enrich their content and also enhance teaching skills. | |
| Communication Skills | <ol style="list-style-type: none"> 1. By involving language teachers and those who have command on language(s) as Guide/Resource persons 2. Teachers will be encouraged to speak and actively participated to enhance their communication skills. | <ol style="list-style-type: none"> 1. To improve communication skills of all teachers for effective teaching. 2. Facilitating language acquisition. 3. Developing speaking and reading skills. 4. Exploring and planning reading and writing skill with activates. 5. Importance of grammar. 6. Integration of Subjects in Language. | <ol style="list-style-type: none"> 1.Communication skills of all teachers will be improved/enhance. 2.with enhanced communications skills they would be able to teach effectively. | |
| Life Skills | <ol style="list-style-type: none"> 1.Life skills education to teachers would be imparted as a part of AEP(Life skills is one of the modules of AEP programme) 2. Services of Master | To empower teachers with necessary life skill so that they can provide life skills training to | All teachers would be able to integrate life skill teaching in their class sessions. | |

| | | | | |
|--|---|--|---|---|
| | trainer and Nodal teachers will be utilized. 3. In the months May and November, on last working day demonstrations and interactive sessions will be organized. | their students. | | |
| Workshop for planning the TLM/Activity and graded assignments/Question Bank | 1. Workshop on question bank preparation in month of October 2022. 2. Implementation of Back to basics. | 1. to provide the goals of back to basics. 2. to provide students with the quality study materials. | The students will acquire desirable knowledge as per their class. | |
| Any other training/workshops | 1. Workshop on learning tactics for the students. | 1. To equip students with better learning tactics. | 1. Students will be able to learn effectively. | - |

B-1 Workshop for capacity building

| Workshop for capacity building | Name of teacher | Subject | Area of concern | Strategies |
|--------------------------------|------------------|--------------|-----------------------------|------------|
| Leadership Skills workshop | Mrs Meenu Jangid | TGT, English | Build up leadership quality | |

B-2 Workshop for underachieving teachers:

| Workshop for underachieving teachers | Subject | Area of concern | Strategies |
|--------------------------------------|---------|-----------------|------------|
| NIL | NIL | NIL | NIL |

B-3 Teacher's Achievements

| Name of the Teacher | Achievements |
|---------------------|--------------|
| NIL | NIL |

A. Expected Co-curricular & Extracurricular activities for 2022-23

| Activities | Planned Targets/ Date | Actual Date of Completion | Remarks/ Shortfall (if any) |
|--|--|---------------------------|-----------------------------|
| Investiture ceremony | August 2022 | | |
| Finalization of CCA schedule | 05 April | | |
| Value Education Programme/Awakened Citizen Programme | Planned in different segments throughout the session | Throughout the session | |
| School Annual Day/ Sports Day | June 2022 | | |
| Educational Excursions | September 2022 | | |
| Adventure Activities | May 2022 | | |
| Health Check up of Students | Twice in a year, June 2022 & Feb 2022 | | |
| National Adolescence Education Programme | June 2022 | | |
| Library Week | 05/09/2022 to 12/09/2022 | | |
| Science Exhibition | As per schedule of KVS | As per schedule of KVS | |
| Social Sc. Exhibition | As per schedule of KVS | As per schedule of KVS | |
| Art Exhibition | As per schedule of KVS | As per schedule of KVS | |
| Science Congress | As per KVS calender, expected date will be in Oct 22 | As per schedule | |
| Publication of Vidyalaya Patrika | | | |
| News Letter | Quarterly | Quarterly | |
| 1. PrathamSopan Test | | | |
| | June | | |
| 2. DwitiyaSopan Test | | | |
| | Feb 2023 | | |
| Cub & Bulbul | | | |
| 1. PrathamaCharan | | | |
| | June 2022 | | |
| 2. DwitiyaCharan | | | |
| | Oct 2022 | | |
| 3. TritiyaCharan | | | |
| | Nov 2022 | | |
| Any Other | | | |

Games & Sports

| level | Event | No. of students expected to participate | Strategies Planned | No. of Achievers after the event | Remarks |
|----------------|------------------|---|--|----------------------------------|---------|
| SGFI | NIL | NIL | NIL | NIL | NIL |
| National Level | Yoga, Volly Ball | 5 | Coaching camps will be organize before or after school | NIL | NIL |
| Region Level | Yoga, Volly Ball | 12 | Coaching camps will be organize before or after school | NIL | NIL |

| | | | | | |
|--------------------|-----|-----|-----|-----|-----|
| State Level | NIL | NIL | NIL | NIL | NIL |
| Other | NIL | NIL | NIL | NIL | NIL |

NCC

| Wing (Army/Navy/Airforce) | No. of Troops | No of Students |
|---------------------------|---------------|----------------|
| NIL | NIL | NIL |

School Band

| Teacher Head | No. of Students Trained |
|--------------|-------------------------|
| NIL | NIL |
| NIL | NIL |

V- ADMINISTRATION& FINANCE

| S. No. | Activity/Programme | Planned Achievement Targets | Expected Date of Completion | Actual Date of Completion/ Actual Achievement | Remarks |
|--------|---|---|---|---|---------|
| 1 | Staff sanctions proposals: Proposals for up gradation /additional sections etc. | Yes | Nov 2023 | | |
| 2 | Selection of staff for contractual appointments. | As per KVS(RO) instructions interviews for contractual appointments for games and yoga coach, Computer instructor, Subject Teachers etc, in the month of Feb/ March for the session 2023-24 | 22 March 2023 | | |
| 3 | Construction Works: | | | | |
| | i) New works | NIL | | | |
| | ii) Maintenance & Repairs | NIL | | | |
| | iii) Developmental work | NIL | | | |
| | iv) Coloring/white washing of school building and staff quarters, etc. | NIL | | | |
| 4 | Transfer of land/execution of lease deed etc. if required. | NIL | | | |
| 5 | Annual stock verification | Done for the session 2022-23 in the month of March 2023. For next session it will be done in March 2024 | March 2023 | March 2023 | |
| 6 | Vidyalaya Management Committee/Vidyalaya Executive Committee Meetings | Discussion of every minute issues and note sheet approvals for the welfare of the Vidyalaya | 1st week of Aug 1st week of Dec 1st week of Feb | | |
| 7 | Financial Management | | | | |
| | i) Budget proposals | Tentative Budget estimates prepared and submitted for 2023-24 | Completed and submitted in Aug 2023 to KVS RO(DDN) | | |
| | ii) Revised Estimates | Yes | | | |
| | iii) Rectification if any | | | | |

Rajbhasa Implementation

| Activity | Target Date | Actual Date of Completion | Remarks |
|--|-------------------------|---------------------------|-----------|
| Timahi Meeting | Once every three months | 30/06/2023 | |
| Installation of Bilingual Sing Boards | Yes | Yes | Completed |
| Installation of Achievement Boards (only in Hindi) | Yes | Yes | Completed |
| Installation of incumbency Boards (Only in Hindi) | Yes | Yes | Completed |
| Availability of bilingual rubber stamps | Yes | Yes | |

Correspondence in Hindi

| Target in % | Achievement in % |
|-------------|------------------|
| 100 | 100 |

Audit of school accounts

| Activity/Programme | Pending | Expected Date of Settlement | Actual No. of Paras Settled | Remarks |
|--|---------|-----------------------------|-----------------------------|---------|
| Audit Paras (A) Internal Audit Para | | | | |
| (B) A G Audit Para | | | | |

Court cases

| No. of Cases | Subject of litigation | Current Status | Remarks |
|--------------|-----------------------|----------------|---------|
| NIL | NIL | NIL | NIL |

ACADEMIC LOSS COMPENSATION PROGRAMME (ALCP)

| S.No | Class | No. Of Programmes organized | Activities Planned |
|------|-------|-----------------------------|--|
| 1. | 6-12 | NIL | <ol style="list-style-type: none"> Coverage of left up syllabus in extra classes during morning assembly and non teaching periods. Conduct of retest for absentees on medical ground, on duty etc. Remedial teaching. |

| | | | |
|--|--|--|---|
| | | | 4. Study camps in winter break as per need. |
|--|--|--|---|

DONATION OF BOOKS BY STUDENTS

| | |
|-----------------------------|------------------------------|
| NO. OF BOOKS DONATED | NO. OF BOOKS RECEIVED |
| 430 | 430 |

VI- PLAN FOR COMMUNITY PARTICIPATION

A. Plan to encourage Community & Social Services by the students

| Program/ Campaign | Objective of Program/ Campaign | Target Area/ Population | Resources required |
|-----------------------------------|--|------------------------------------|---|
| 1.Polio Awareness Campaign | To create awareness about importance of immunization/oral polio drop for polio eradication | Local area | Students and teachers Banners Posters |
| 2.Drug Awareness | To create awareness against drug abuse. | Local Area | Students and Teachers Banners Posters |
| 3.Cleanliness Campaign | To contribute in the mission of clean India. | Surroundings of Mukteshwar Temple. | Dustbin Gloves etc. |
| | | | |

B. Plan for Sharing facilities/ resources with less developed school

| Program/ Campaign | Objective of Program/ Campaign | Target schools | Resources required |
|--------------------------------------|--|--------------------------------------|--|
| Partnership with govt. School | 1. To update and enhance the professional competence of nearby govt. school teachers. 2. To Collaborate with govt. school n outreach initiatives of social service/community service project on swachhata abhiyan, Environment issues etc. 3. To Share the best practices of Kendriya Vidyalaya with | Government inter college, Mukteshwar | Resources available in Kendriya Vidyalaya like well-equipped Science labs, Computer labs, Art & Craft, Games Room etc. |

| | | | |
|--|--|--|--|
| | teachers of Govt. School. 4. To allow teachers and students of govt. school to visit and witness social science Exhibition-cum-national integration camp, Science Exhibition etc. | | |
|--|--|--|--|

C. Connecting the Neighboring School under Handholding Support Scheme:

Name & Address of Mentee- Government Primary School, Mukteshwar

| Sl. No | Activity Organized | KendriyaVidyalaya | | Neighboring School -1 | |
|--------|--------------------|------------------------------|------------------------------|------------------------------|------------------------------|
| | | No. of Students participated | No. of Teachers participated | No. of Students participated | No. of Teachers participated |
| 1 | Use of ICT | - | - | - | - |
| 2 | Cultural Exchange | 28 | 5 | 12 | 2 |

Activities planned for the session:

Exchange of creating pursuits like Art & Craft/ Dance/ Music

Name & Address of Mentee-2: Not available in our surrounding

| Sl. No | Activity Organized | KendriyaVidyalaya | | Neighboring School -2 | |
|-----------|--------------------|------------------------------|------------------------------|------------------------------|------------------------------|
| | | No. of Students participated | No. of Teachers participated | No. of Students participated | No. of Teachers participated |
| NA | | | | | |

Activities Planned for the session :

1. Exchange of creative pursuits like Art and Craft /Dance/Music.
2. Sharing of Library, Science labs, E-class rooms, Resource room facilities etc.
3. Participation of teachers of Government primary school, Mukteshwar in short duration workshop and seminars organized in Kendriya Vidyalaya.
4. Students And Teachers Will Be Allowed To Visit And Witness Social Science Exhibition-Cum-National Integration Camp, Science Exhibition etc.