

VIDYALAYA PLAN

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VIDYALAYA PLAN (2025-26)

PART – A

1-VIDYALAYA PROFILE

1(A)-GENERAL INFORMATION

NAME OF THE VIDYALAYA	**PM SHRI KENDRIYA VIDYALAYA AFS OJHAR**	**REGION**	**Type of BuildingA1/A/B/C/D/E**
		MUMBAI	C
SCHOOL CODE	1203	AFFILIATION NO.* (upload affiliation Letter issued by CBSE)	1100015
YEAR OF ESTABLISHMENT	1979	SECTOR	DEFENCE
GEOGRAPHICAL LOCATION (COORDINATES)	Latitude 20.108195° Longitude 73.914100°	UDISE No.	27201007922
AREA (Built up in meter square)	29100sq meters	TOTAL AREA (Built up in meter square)	15acres
ADDRESS OF THE VIDYALAYA	AIR FORCE STATION OJHAR	**CONSTITUENCY OF THE VIDYALAYA**	DINDORI
e-Mail of the Vidyalaya	kendriyavidyalayaojhar@gmail.com	**RURAL/URBAN**	URBAN
PM SHRI SCHOOL	YES / NO	**IF YES, SANCTION YEAR**	2017
NAME OF THE PRINCIPAL	DR. PUSPENDRA SINGH	Landline (o)- 02550-295023 Landline (R)- Mobile- 9015647717 E-mail- drpuspendrasingh75@gmail.com (Personal) E-mail-kendriyavidyalayaojhar@gmail.com (School)	
DATE OF JOINING IN	PRESENT KV- 29.09.2023	PRESENT POST- 29.09.2023	
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	MR. G G BHAGAT, VICE PRINCIPAL		
		Mobile No. +91 94207 74453	
NAME OF THE CHAIRMAN* (Upload list of VMC Members approved by KVS RO)	AIR CMDE ASHUTOSH VAIDYA	Landline (o)- 02550-276649 Landline (R)- X Mobile- E-mail- blue.111@gov.in	

ADDRESS OF THE CHAIRMAN OFFICE	AIR FORCE STATION OJHAR	

1(B)(i) SCHOOL DATA (as on 31ST March, 2025)

(I) STUDENTS ENROLMENT POSITION										
PRIORITY CATEGORYWISE	I	II	III	IV	V	VI	TOTAL			
BOYS	574	167	49	13	274	00	1077			
GIRLS	457	162	45	8	218	00	890			
	TOTAL									1967
SOCIAL CATEGORYWISE	SC		ST		OBC (CL)	OBC (NCL)	GEN			TOTAL
BOYS	163		74		340	500	1077			163
GIRLS	114		73		279	424	890			114
	TOTAL									1967
COMMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	**ZOROASTRIAN**		OTHER	TOTAL
BOYS	1060	14	1	1	1	0	0		0	1077
GIRLS	870	20	0	0	0	0	0		0	890
	TOTAL									1831
DIVYANG/ STUDENTS WITH SPECIAL NEEDS (As per RPwD Act 2016, 21 identified disabilities)	ORTHOPEDICALLY CHALLENGED		VISUALLY CHALLENGED		HEARING IMPAIRED	AUTISTIC	OTHERS			TOTAL
BOYS	09		0		0	0	09			09
GIRLS	04		0		0	0	04			04
	TOTAL									13

(II) TOTAL FRESH ADMISSIONS DURING SESSION: 2025-26												
PRIORITY CATEGORYWISE	I		II	III	IV	V	VI	TOTAL				
BOYS	76		10	2	-	19		107				
GIRLS	60		12	4	-	20	-	096				
	TOTAL 136		22	6		34		203				
SOCIAL CATEGORYWISE	SC			ST		OBC (CL)	OBC (NCL)	GEN				TOTAL
BOYS	14					08	34	46				107
GIRLS	14			12		03	23	44				96
	TOTAL 28			17		11	57	90				203
COMMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	**ZOROASTRIAN**	OTHER				TOTAL
BOYS	104	02	01	-	-	-	**-**	-				107
GIRLS	95	01	-	-	-	-	**-**	-				96
	TOTAL											
DIVYANG/ STUDENTS WITH SPECIAL NEEDS (As per RPwD Act 2016, 21 identified disabilities)			ORTHOPEDICALLY CHALLENGED	VISUALLY CHALLENGED	HEARING IMPAIRED	AUTISTIC	OTHERS	TOTAL				
BOYS			-	-	-	-	-	-				
GIRLS			-	-	02	-	-	02				
	TOTAL											
ADMISSIONS UNDER "RTE"			SC	ST	OBC (NCL)	EWS / BPL	DA / CWSN	TOTAL				
BOYS			08	02	21	2	-	33				
GIRLS			05	01	11	-	-	17				
	TOTAL		13	03	32	-	-	50				

1(B)(ii) STAFF POSITION

		STAFF POSITION													
Cadre	**Staff Sanctioned* (Upload staff sanction letter from KVS)**	**In Position**				**Category wise**						**DIFFERENTLY ABLED**			
		Male	Female	Third Gender	Total	SC	ST	OBC (CL)	OBC (NCL)	Minority	Gen/ Unreserved	OH	VH	HH	Others
Principal	1	1	-	-	1	-	-	-	-		1	-	-	-	-
VP/Principal Gr.II	1	1	-	-	1	1	-	-	-		-	-	-	-	-
PGT	14	10	2	-	12	3	1	-	4		4	-	-	-	-
TGT	19	6	6	-	12	3	2	-	1		6	-	-	-	-
TGT (WE)	1	1	-	-	01	-	-	-	-		1	-	-	-	-
TGT (AE)	1	1	-	-	01	-	-	-	1		-	-	-	-	-
TGT (P&HE)	1	-	-	-	-	-	-	-	-		-	-	-	-	-
HM	1	1	-	-	1	-	-	-	1		-	-	-	-	-
PRT	24	13	11	-	24	5	5	-	9		5	-	-	-	-
PRT (MUSIC)	1	1		-	1	-	-	-	1		-	-	1	-	-
ASO	1	-	-	-	-	-	-	-	-		-	-	-	-	-
SSA	1	-	-	-	-	-	-	-	-		-	-	-	-	-
JSA	2	1		-	1	-	-	-	-		1	-	-	-	-
LIBRARIAN	1	-	1	-	1	-	1	-	-		-	-	-	-	-
SUB STAFF	12	03	-	-	3	1	-	-	1		1	-	-	-	-
Hostel Staff	-	-	-	-	-	-	-	-	-		-	-	-	-	-
TOTAL		39			59	13	8				19				

1(B)(iii)- Appointing / Engaging of Doctor, Nurses, Special Educator, Counsellors and Coaches (Sports, Performing arts etc.)

Sl. No	Post	Gender	Date of Appointment
1	Counsellor	F	21.06.2025
2	Nurse	F	21.06.2025
3	Doctor	M	21.06.2025
4	Sports Coach	02 M	21.06.2025
5	Special Educator	-	
6	Vocational Instructor (for skill courses)	-	
7	Any Other	Yoga Coach 01 F	21.06.2025

1(C) - VISION, MISSION AND PLANNING OF THE VIDYALAYA

Sl. No	**Activity/Programme**	**Planned achievement targets**	**Expected date of completion**	**Actual Date of Completion/ Actual achievements/ Status Report**
1	Fixing vision and mission statements and a set of standard operating procedures.	**Vision statement of the Vidyalaya:** **Mission Statement of the Vidyalaya:**	**Mission:**	**31.08.2024**
2	Fixing long term and short term plans commensurate with its vision and mission statement for institutional planning.	**Long term Plan:** **Short term Plan:**	**Long Term plan:** **Short Term plan:**	**31.08.2024**
3	Promotion of innovation by introducing creative methods and techniques that equip students and the institution with 21st century skills.	**Long term Plan:** **Short term Plan:**	**Long Term plan:** **Short Term plan:**	**31.08.2024**
4	Any other project undertaken by the vidyalaya	**Long term Plan:** **Short term Plan:**	**Long Term plan:** **Short Term plan:**	**31.08.2024**

PART – B

1- INFRASTRUCTURE PLAN

(A) - Building Plan:* (Upload photographs -one each)

	Available in No.	Proposed / Expansion (2025-26)	Budget plan (2025-26)
Principal Room	1		
Class Rooms	47		
Smart /e-Class Rooms	20		
Physics lab	1		
Chemistry lab	1		
Bio lab	1		
Jr. Science lab	1		
Geography Lab	0		
Computer Lab	3		
Maths Lab	1		
Digital Language Lab	1		
Social Science Lab	1		
Vocational Lab/Composite Lab	0		
Yoga Room	1		
Medical Room	1		
Art Room	1		
Resource Room	1		
ATL LAB	0		
Music Room	1		
Activity Room	2		
Staff Room	1		
Conference Hall / Auditorium	1		
Games & Sports Room	1		
Library	1		
Children's Park	2		
Playgrounds	3		
Garden	2		
Science/ Maths Park	0		
Admin Office	1		
Canteen	0		
Hostel	0		
Bathrooms: (Total)	6		

I. Boys	3		
II. Girls	3		
Toilets: (Total)	10		
I. Boys	5		
II. Girls	5		
Facilities for the disposal of sanitary items:			
I. Incinerator	2		
II. Vending Machine	2		
Green school initiatives:			
I. Herbal Garden	1		
II. Kitchen Garden	1		
III. Medicinal Garden	1		
IV. Composting Pit / Vermicompost pit	1		
V. Swachha Vidyalaya implementation	1		
VI. Rain water harvesting, Water treatment	1		
VII. Availability of solar plant, Use of LED lights	1		
Facilities for Promoting Inclusive Education (As per the modalities of RPwD Act 2016)			
i. Ramp	2		
ii. Special Toilet	1		
iii. Wheel Chair	1		
iv. Barrier free access	1		

(B) - Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair (2025-26)	Remark
Dual Desk	930	100 dual Desk	
Single Desk	38		
Teacher's Table	40		
Teacher's chair	175		
Almirah	30		
Computer Table	22		
Computer Chair	-		
Lab Table	12		
Lab Stools	101		
Bed for Medical Room	2		
Podiums	10		

(C) - Assets (lab equipment (Value above Rs. 15,000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition (2025-26)
COMPUTER LAB	YES	88 COMPUTERS	
PHYSICS LAB	YES	PHYSICS LAB KIT WITH DATA LOGGING ASSESSORIES- 1 DI PARA FERROMAGNETISM – 1 BELL EXPERIMENT – 1 FREE FALL APPARATUS – 1 LINEAR AIR TRACK WITH TIMER – 1 LAW OF MOTION KIT – 1 PHYSICS LAB KIT WITH DATA LOGGING- 1	
CHEMISTRY LAB	YES	YES	
BIOLOGY LAB	YES	YES	
LANGUAGE LAB	YES	YES	

(D) - Assets (IT Infrastructure) (Value above Rs. 15,000/-)

Articles	Available in No.	Proposed Procurement / Repair (2025-26)	Remark
SMART BOARD	10	10	
INTERACTIVE BOARD	21	00	
GLOBUS-	02	00	

(E) - Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair (2025-26)	Remark
1	Tables	15		
2	Chairs	70		
3	Almirah	30		
4	Bookshelves	-		

5	Interactive panel	1		
6	Desktop Computers	07		
7	Books in Hindi	3004		
8	Books in English	4085		

(F) - Assets (Music) (Upload photographs –max. two)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair (2025-26)	Remark
1	Harmonium	5		
2	Synthesizer (Key Board)	7		
3	Tabla	3		
4	Dholak	2		
5	Congo	4		
6	Flute	-		
7	Voilin	-		
8	Mouth organ	-		
9	Khanjari	15		
10	Dufflee	5		
11	Miracus	2		
12	Marching Triangle	3		
13	Marching drum	2		
14	Symbate	-		
15	Jazz drum set	1		
16	Any other	-		

(G) - Assets (Workshop/Art & Craft/Sport) (Value above Rs. 15,000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair (2025-26)	Remark
Work Experience / Skill Courses	Fridge	01	-	
Art & Culture	3D Printer	01	-	
Sports				
Gardening	GRASS CUTTING MACHINE	01		
Scout and Guide				
Any other department				

(H) - Assets (Office) (Value above Rs. 15,000/-)

Articles	Available in No.	Proposed Acquisition/ Repair (2025-26)	Remark
Kyocera Copier Machine	02		

(I) - Medical Room Facilities *(Upload photographs –max. two)

Facilities	Available in No.	Proposed Acquisition/ Repair (2025-26)	Remark
First Aid Kit	2		
Infrared Thermometer	2		
Medical Bed	2		
Wheel Chair	1		
Almirah for Medicine	1		
Stethoscope	2		
Sphygmanometer	2		
Glucometer	1		
Sanitizer dispenser	1		
Pulse oximeter	2		
Stretcher	1		
Oxygen Cylinder	-		
Medical Examination Table	1		
Eye Testing Drum	1		
Others	-		

(J) - Suggestion Box/Student Gratitude Box* (Upload photographs max. two)

1. Whether the Suggestion Box is installed:
2. Whether the Suggestion Box is opened every week:
3. Whether the record is being maintained regarding suggestions:
4. The Action taken on Suggestions:

5. Whether Gratitude Box is installed:

6. Whether the Gratitude Box is opened every week:

S.No	Suggestion	Action Taken

1.1- SAFETY & SECURITY

(A) -(i) Safety Plan* (Upload photographs –one of each)

Security features Installed	No. of articles/ Installed	Whether functioning or not	Location Where installed	Proposed new location for installation (2025-26)	No. of articles required	*Date of refilling/ ** Backup period
Fire Extinguishers *	33	Yes	Office, corridor & depts.			
Fire Alarm	1	Yes	Near assembly stage			
CCTV Camera **	42	Yes	Corridors Entrance lobby & in the Vidyalaya campus			
Public Announcement System	1	Yes	Principal office			

(ii) Emergency Supplies/ Facilities* (Upload photographs –one of each)

Facilities	Existing Position	Proposed for Expansion (2025-26)	Article required
Sufficient Drinking Water points (taps etc.)	YES.		
Water purifier & water coolers	4		
Emergency Lighting System	1		
First Aid Kits	4		
Emergency Evacuation Plan	1		
Emergency Communication System	1		
Water Tanks	16		

Sanitation Supplies/ facilities for Disposal	YES		
Boundary wall/ Fencing	YES		
Exit/Entrance Gate	02		
Display of Emergency Phone Numbers	Yes		
Display of Vidyalaya Map	Yes		

(iii) Security Personnel/Conservancy staff

No. of Persons	Male	Female	Remark
03	03	0	

(B) - School Staff Training/Mass Drill:* (Upload photographs –one of each)

Training Area	No of Staff & Students Trained	Proposed Plan for training (2025-26)
A. Evacuation Drills	ALL	DONE
B. Basic First Aid/ First Responder Skills	ALL	DONE
C. Safety Training	YES & ALL	DONE
D. Use of Fire Extinguisher	ALL	DONE
E. How to turn off electricity, water and gas	ALL	DONE
F. Psychological First Aid	ALL	DONE
G. Other: _____	ICT- ALL RAJBHASHA- ALL B2B- ALL TEACHERS TEACHING CLASSES 1 TO VIII	TO TRAIN ALL NEWLY RECRUITED TEACHERS APPOINTED IN THE VIDYALAYA BY KVS AND ALL CONTRACTUAL TEACHERS

(C) - MANDATORY CERTIFICATES* as per CBSE Affiliation norms (Upload photographs - each)

Sl. No.	Certificates	Date of Issue	Valid Till
	Fire safety certificate	03.07.2024	ONE YEAR
	Building safety certificate	08.09.2024	ONE YEAR
	Water and sanitation certificate	22.08.2024	ONE YEAR

(D) - SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader (2025-26)	Members with Designation	Contact Details
1.	Child Rights Protection Cell / POCSO Committee (As per NCPCR)	Mr. Gangadhar Bhagat, VP Mr. Pramod Tupe PGT (CS) Mr. Dnyaneshwar Ruikar, HM	2. Mr. Rajani Shukla 3. Mrs.Rajani Dabhade 4. Mrs. Kamlesh Meena	

2.	Evacuation Team/ School Disaster Management Committee/ Search & Rescue Team (As per NDMA Act)	Mr Gangadhar Bhagat , VP Mr. R R Charjan, PGT (CS) (I/C)	1) Mr. Devendra R Bhamre PGT (Eng) 2) Mr Surendra Singh, TGT(SST) 3) Ms Anita Hadas, TGT(Lib) 4) Mr Dnyaneshwar Rukar HM 5) Mr. Ramesh Devram Bhusare, PRT 6) Mrs Mahajan Ashwini, PRT	
3.	First Aid & Medical Team	Mrs Syed K, TGT(Sci) (I/C secondary)	1) Mrs Kamlesh Meena, PRT (I/C) 2) Doctor 3) Nurse 4) All Class Teachers & Co- Class teachers	
4.	Team for monitoring Implementation of facilities for Inclusive and equitable education, facilities for SEDG's (As per RPwD Act)	Mrs. Rajani Shukla, TGT(Eng)	1 Mrs. Rajani Dabhade, TGT(Maths) 2 Mrs. Nidhi S, TGT(Sci) 3 Mr. D R Pawara, TGT (Eng) 4 Mrs. Kamlesh Yadav, PRT 5 Mrs. Rajani Sharma, PRT	
5.	Internal Complaint Committee (ICC) (As per directions of KVS HQ)	Mr. Gangadhar Bhagat, VP Mr. Pramod Tupe PGT (CS)	1. Mr. Dnyaneshwar Ruikar, HM 2. Mr. Rajani Shukla 3. Mrs.Rajani Dabhade 4. Mrs. Kamlesh Meena	
6.	Grievance Redressal Committee	Mr. Gangadhar Bhagat, VP Mr. Dnyaneshwar Ruikar, HM Mr. Pramod Tupe, PGT(CS)	1. Mr. Kailash Bhamre PGT(Hindi) 2. Mrs. Nidhi Srivastav , TGT(SCI)	

2- ACADEMIC

(2.1)- ACHIEVEMENTS AS ON 31st March, 2025

(A) - Curricular Achievements

	EXAMINATION (CBSE) (FOR LAST RESULT DECLAIRED BY CBSE)								
CLASSES	Enrollment	Appeared	Passed	Pass %	PI	% of students getting 90% and above marks	% of students scoring marks between 75%-89%	% of students scoring marks between 60%-74%	Name of position Holders
XII (Sc.)	44	44	44	100	58.98	2.27%	4.10%	52.27%	1. VIJAYLAXMI-92.8 2. FAZAL NIHAL KADRI-86.8 3. AKSHAT MAURYA-83.8

XII (Comm.)	17	17	17	100%	49.12	5.88%	23.52%	41.17%	1. NISHANT YADAV-92 2. NAVYA CHAUBEY-78.8 3. DEEPTI SHUKLA-77.4
XII (Hum.)	Na	Na	Na	Na	Na	-	-	-	NA
X	175	175	175	100	63.41	11.42%	32.57%	32.57%	
	EXAMINATION (Home)								
XI (Sc.)	43	43	34	79%		2	8	13	1. GARIMA SHARMA 2. KANAK VERMA 3. REHAN AHMAD
XI (Comm.)	8	8	7	87.5%		0	2	4	1.TANISHKA POTDAR 2. ADHAV LABHASHREE 3.ADITYA PRAKASH
XI (Hum.)	-	-	-	-	-	-	-	-	NA
IX	212	212	196	92.45		20	48	62	1.KRISH GAJANAN MALI 2.PURVA SACHIN MANDLIK 3.NILAY KUMAR

(B) THE LEARNING ATTAINMENT OF STUDENTS & TARGET

1) Foundational Stage

Class	Learning Attainment of Students for the year 20__ - 20__ **(% of Students)**					Target for the year 20__ - 20__ **(% of Students)**					Remarks
	A+ Grade	A Grade	B Grade	C Grade	D Grade	A+ Grade	A Grade	B Grade	C Grade	D Grade	
I											
II											

2) Preparatory Stage

Class	Learning Attainment of Students for the year 20__ - 20__ (**% of Students**)						Target for the year 20__ - 20__ (**% of Students**)						Remarks
	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	
III	57.66	31.9	7.97	2.47	0	0	80	20	0	0	0	0	
IV	37.08	46.07	14.05	2.8	0	0	80	20	0	0	0	0	
V	33.33	46.57	16.4	3.7	0	0	75	25	0	0	0	0	

3) Middle Stage

Class	Learning Attainment of Students for the year 20__ - 20__ (**% of Students**)						Target for the year 20__ - 20__ (**% of Students**)						Remarks
	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	
VI	-	-	-	-	-	-	-	-	-	-	-	-	
VII	-	-	-	-	-	-	-	-	-	-	-	-	
VIII	0	0	2	17	61	100	41	90	80	0	0	0	

4) Secondary Stage

Class	Learning Attainment of Students for the year 20__ - 20__ (**% of Students**)						Target for the year 20__ - 20__ (**% of Students**)						Remarks
	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	
IX													
X													
XI													
XII													

S No.	CLASS	% of Students who obtained 75% and above marks
1	XI-XII	23.52 % (XI)
2	IX- X	32.07 % (IX)
3	VI-VIII	58.57 % (VIII)
4	III- V	83.96 % (III –V)
		% of Students who obtained grade "B" and above

5	I-II	100 % (I –II)
TOTAL		

LEARNING ATTAINMENT TEST **(SAFAL)**	
Class	**% of students obtained 75% and above**
CLASS 3	**ONLINE**
CLASS 5	**ONLINE**
CLASS 8	**ONLINE**

LEARNING ATTAINMENT TEST **(ORF)**

CLASS	SUBJECT	WCPM between 0 - 14	WCPM between 15 - 34	WCPM between 35 - 53	WCPM between 54 - 69	WCPM > = 70

C) QUALITY OF RESULTS

(i) EXAMINATION (Competitive)

Admission for professional courses	**JEE Mains**	**JEE Advance**	**NEET**	**IISER / NISER**	**CUCET**	**CLAT**	**NDA**	**OTHERS**
No. of students Selected	0	0	0	0	0	0	0	
Targets	5	5	5	5	5	5	5	
Target for next session								

(ii) National Level Scholarship/ Talent Search Examinations

Name of the Scholarship / Examination	**-**	**-**	**-**
No. of students Appeared	**-**	**-**	**-**
No of students Selected	**-**	**-**	**-**
Target for next session	**-**	**-**	**-**

(iii) KV has registered on National Scholarship portal for Pre Matric & Post Matric Scholarships – Yes / No – Yes

No. of students Registered	0	0	0

No of Students Received scholarship	0	0	0

(D) - CO-CURRICULAR ACTIVITIES AS ON 31st MARCH 2025

a) Achievements in Sports* (Upload certificates of position holders)

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/Associations/Federation/KHELO INDIA (Open)	Regional level	National Level	SGFI/Associations/Federation/ KHELO INDIA (Open)

b) School level and cluster level participation (Total 10 points)

Event	Number of events organized /inter house competitions	Percentage of Participants achieving benchmark	No of position holders
School level			
Cluster level			

c) Participation in other competitions* (Upload certificates of position holders)

Event	Number of events the school participated	Number of Participants	No of position holders
District level			
State level			
Others			

d) Health Checkup and Maintenance of Physical Health Profile (twice in a year)

	Status of Health checkup and follow up (% of completion)	Status of maintenance of Health card (% of completion)
Primary	Twice in a year Aug/Jan – Awaited	Record is maintained 100%
Secondary	Twice in a year Aug/Jan – Awaited	Record is maintained 100%

e) EBSB / KALA UTSAV ACTIVITIES* (Upload certificates of position holders) Surendra Singh

NUMBER OF PARTICIPANTS				NUMBER OF POSITION HOLDERs			
School level	**Cluster Level**	**Regional level**	**National Level**	**School level**	**Cluster Level**	**Regional level**	**National Level**

f) SCIENCE ACTIVITIES AND ACHIEVEMENTS * (Upload certificates of position holders)

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	**KVS National**	**National Level**	**Regional Level**	**KVS National**	**National Level**
National Children Science Congress	**-**	**-**	**-**	**-**	-	**-**
Rashtriaya Bal Vaigyanik Puraskar	**-**	**-**	**-**	**-**	-	**-**
INSPIRE AWARD Manak	**05**	**05**	**Awaited**	**Result Awaited**		
Maths Olympiad (RMO/INMO/NMO)	**-**	**-**	**-**	**-**	-	**-**
YUVIKA	**-**	**-**	**-**	**-**	-	**-**
PRAYAAS	**02**	**02**	**Awaited**			

VIGYAN JYOTI	-	-	-	-	-	-
Others	**39**	**39**	**Awaited**			

g) Action taken by the school to promote scientific temper

Sl. No	Name of the activity (Activities performed under introduction of AI and other subjects as skill subject in Class VIII/maintenance of ATL lab and activities under it/Celebration of National Science Day etc)	Percentage of students participated
	National and International Activity if Any	40%
	Skill Education	50%

h) BHARAT SCOUT & GUIDE ACHIEVEMENTS*(Upload certificates of qualifiers)

Sl. No	Number of participants appeared for given stage(level)			Number of participants qualified in the stage (certificate awarded)		
	Rashtrapati Purashkar/Golden Arrow	**Rajya Purashkar/ChaturthCharan**	**Tritiya Sopan/Tritiya Charan**	**Rashtrapati Purashkar/Golden Arrow**	**Rajya Purashkar/Chaturth Charan**	**Tritiya Sopan/Tritiya Charan**
Scout & Guides	**NIL**	**4 Boys**	**03 Boys**	**NIL**	**04 Boys**	**03 Boys**
Cub	**NIL**	**NIL**	**02 Boys**	**NIL**	**NIL**	
Bulbul	**NIL**	**NIL**	**01 Girl**	**NIL**	**NIL**	**NIL**

i) TARUNOTSAV

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any

(E) -OTHER REMARKABLE ACHIEVEMENTS (In 100 words)

1.
2.
3.
4.
5.
6.
7.
8.
9.
10.

(F) -Status of Foreign & Regional Language:

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE LANGUAGE													
		VI	% of students	VII	% of students	VIII	% of students	IX	% of students	X	No of students certified	XI	% of students	XII	No of students certified
	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA

(2.2)- PLANNING FOR THE YEAR (2025-26)

(A) -Strategic goals and plan for expected improvement of quality & quantity of result for 2025-26

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
			Achieved (2024-25)	**Target (2025-26)**	**Achieved (2024-25)**	**Target (2025-26)**		
	Previous Session (2024-25)	**Current Session (2025-26)**	**Previous Session**	**Current Session**	**Previous Session**	**Current Session**		
XII (Sc.)	44	30	100%	100%	58.98	75	Planned	
XII (Comm.)	17	07	100%	100%	49.12	75	Planned	
XII (Hum.)	NA	NA	NA	NA	NA	NA	NA	
X	175	189	100%	100%	63.43	75	Planned	
XI (Sc.)	43	67	100%	100%	61.42	75	Planned	
XI (Comm.)	08	10	100%	100%	65	75	Planned	
XI (Hum.)	NA	NA	NA	NA	NA	NA	NA	
IX	213	211	100%	100%	62.23	75	Planned	

(B) -

(i) Vidyalaya level workshops to be planned for all teachers (Including online workshops):

Short duration workshops to be organized at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
Content enrichment through Demonstration/Meeting/ seminars in concerned subjects	Primary section-Every Saturday one demo lesson by one teacher	Concept clarification Teaching methodology Content enrichment	Academic excellence Good results Confidence	

	Secondary section- last week of every month on the day allotted for subject committee meeting.	Updating of subject content		
21st century Skills	Create a playbook of recommended approaches for teachers to integrate 21st century skills across content areas.	21st century skills are a set of abilities that help students succeed in the modern world.	Improved critical thinking, problem-solving, and communication skills Enhanced creativity, collaboration, and leadership abilities Increased information literacy, media literacy, and technology literacy Better adaptability, flexibility, and productivity Stronger social skills and relationships	
Life Skills/Adolescent Education programme/Gender sensitization	Disaster management Flood management Flu, Road safety, health and hygiene and personal cleanliness.	To prepare evacuation, prevention and protection team	Awareness Responsibility Developing support system Capacity building	
Pedagogical practices-experiential learning/socio emotional learning, sports/arts integration/Multidisciplinary	Project-Based Learning	Deep understanding of	Students will demonstrate	

Approach/CBE/Digital pedagogy and blended learning	(PBL): Encourage students to work on real-world projects. Hands-on Activities: Incorporate experiments, simulations, and games. Field Trips: Organize visits to relevant industries, organizations, or locations. Problem-Based Learning (PBL): Present students with real-world problems to solve.	concepts through practical application. Development of critical thinking, problem-solving, and decision-making skills. Enhanced creativity, innovation, and entrepreneurship. Enhanced student engagement and motivation.	applied knowledge and skills. Improved academic performance and achievement. Increased student satisfaction and engagement. Development of essential soft skills (e.g., time management, leadership). Improved problem-solving and critical thinking abilities. Better preparation for real-world challenges and complexities.	
Safety, Rights and security of children/POCSO Act/RTE Act	Conduct workshops, training programs for stakeholders. Establish easy reporting channels (e.g., online, helplines). Ensure timely and effective	Children (below 18 years) vulnerable to sexual abuse. Parents, caregivers, and guardians. Teachers, educators, and institutional staff.	Reduction in child sexual abuse cases. Increase in reporting of cases. Improved investigation and prosecution rates. Enhanced support and protection for child victims. Increased awareness among	

	investigations. Provide counseling, rehabilitation to child victims. Foster inter-agency coordination (police, judiciary, NGOs).		stakeholders. Strengthened institutional safeguards.	
Inclusive and Equitable Education	Incorporate diverse perspectives and experiences. Enhance teachers' understanding of diversity and inclusion. Ensure physical and digital accessibility. Community Involve parents, communities, and stakeholders. Utilize assistive technologies.	Students from diverse backgrounds (race, ethnicity, religion, etc.). Students with disabilities. English language learners. Low-income students. Girls and women.	Expected Achievement: Increased access to education. Improved academic outcomes. Enhanced student engagement. Reduced dropout rates.	
Workshop for planning the TLM/Activity and graded assignments/Question Bank				
To familiarize teachers with the spirit and content of NCF and Recommendations of NEP				

To familiarize teachers with the curriculum documents and support material brought out by CBSE				
To familiarize teachers with the curriculum documents and support material brought out by NCERT Like Learning Outcomes & Exemplar				
Induction program for newly recruited staff member at Vidyalaya level				
Any other training				

(ii) Workshops for capacity building

Name of the Workshop	Name of teacher	Designation / Subject	Area of concern	Strategies

(iii) Teachers' Achievements* (Upload relevant documents)

Name of the Teacher	Achievements

(iv) Expected Co-curricular activities for 2025-26 (Current Session):

Activities	Planned Targets/ Date of completion	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony	27/07/2025		Conducted Successfully
Finalization of CCA schedule	31/03/2025		2025-26 CCA Schedule implemented
Value Education Programme/Awakened Citizen Programme	01/04/2025 till date		All modules completed as per schedule
School Annual Day/ Sports Day	29/04/2025 Annual Day		Annual Day
Educational Excursions	2025-26 Honey bee Park		-
Adventure Activities			
Health Checkup of Students	01/04/2025		Classwise checkup done
National Adolescence Education Programme	23/07/2025		Counselling / Sessions going on as per Schedule
Library Week	14/11/2025 – 21/11/2025		-
Book Fair	14/09/2025 – 30/09/24		-
EBSB /KALA UTSAV			
Art Exhibition			
Bal Mela (Under NIPUN)	26/10/2025		
Club Activities- Eco Club, Democracy Club, Standard Club etc.	05/06/2025		Completed as per schedule

RBVP			
National Children Science Congress			
Publication of Vidyalaya Patrika			
News Letter			
Scout & Guide Activities:			
1. Pratham Sopan Test			
2. Dwitiya Sopan Test			
Cub & Bulbul Activities:			
1. Prathama Charan			
2. Dwitiya Charan			
3. Tritiya Charan			
Any Other			

(v) COMPENSATION OF ACADEMIC LOSS PROGRAMME (CALP)

S.No	Class	No. Of Programmes organized	Activities Planned
	CLASS X07	EXTRA CLASSES FOR MISSED TOPICS DUE	
	CLASS XII	COMPENSATORY CLASSES FOR EBSB PARTICIPANTS	

(vi) PUSTAKOPAHAR

No of Books Gifted by the students	No of Books taken by students
89	89

(vii) NCC

Wing (Army/Navy/ Airforce)	No. of Troops	No of Students
Nil	Nil	Nil

(viii) NSS

Teacher Head	No of Students	
Nil	Nil	

(ix) SCHOOL BAND Type of School Band

School Band	
Teacher Head	No. of Students Trained

(x) ACTIVITIES PLANNED/TARGET FOR NATIONAL/REGIONAL/CLUSTER LEVER PARTICIPATION 2025-26

Activities	Percentage of participants at school Level	No. of students targeted for selection to higher level		
		Cluster	Regional	National
Maths Olympiad				
National Children Science Congress				
RBVP				
INSPIRE AWARD-Manak				
YUVIKA				
PRAYAAS				
VIGYAN JYOTI				
JIGYASA				
EBSB				
Kala Utsav				
Youth Parliament				
Games & Sports:				
Name of the Event	**Percentage of participants at school Level**	**No. of students targeted for selection to cluster level**	**No. of students targeted for selection to Regional level**	**No. of students targeted for selection to National level**
KVS CLUSTER	425	300	150	50
Other than	132	52	36	24
K.V.				
Scout & Guides	Pravesh	Golden Arrow	Rajya Puraskar	Rashtrapati Puraskar
OTHERS (Mention any sports, cultural, science, international event etc outside KVS) (Science Olympiad, Cyber Olympiad, Green Olympiad, IGBC Green building contest etc)	Percentage of participants at school Level	Percentage of participants at _____ Level(Fill the appropriate level)	Percentage of participants at _____ Level(Fill the appropriate level)	Percentage of participants at _____ Level(Fill the appropriate level)

3- ADMINISTRATION & FINANCE

S No	Activity/Programme	Planned achievement targets	Expected date of completion	Actual Date of Completion/ Actual achievements/ Status Report
1	Maintenance of Records	YES	March - 25	
1.1	Service Books with entries like service verification, leave entries, EWS, increments ,GPF nomination etc.	YES	Dec – 25	
1.2	No of cases pending i) Probation Reports ii) Confirmation Cases iii) Senior/Selection Cases iv) Leave in conjunction with vacation & Breaks	YES	March - 25	
1.3	Staff attendance Register with Leave entries	YES	Dec - 25	
1.4	Staff Sanction Proposals for upgradation/Additional Section Etc.(As per CCEA Approval 2 Section KVs)	YES	March - 25	
1.5	Antecedent verification & Police verification of all employees posted in the vidyalaya	YES	Dec – 25	Sept – 24
1.6	Verification of Caste Certificates	YES	March - 25	
2	**Selection of staff for contractual appointments**	YES		
3	Vidyalaya Management Committee/ Vidyalaya Executive Committee Meetings	YES	March - 25	1. Meeting conducted As Per Schedule
4	CBSE Affiliation	YES	-	-
5.1	Class Attendance Register and data of Fee collection	YES	March - 25	
5.2	Students Admission & TC issue register	YES	March - 25	Updated up to sept -24
5.3	Status of Grants/Scholarships for eligible students (SC/ST/OBC(NCL)/OBC/) etc.	YES	March - 25	
6	Construction Works:	YES	March - 25	Colouring &
	i) Maintenance & Repairs	YES	March - 25	White wash
	ii) Development work	YES	March - 25	completed
	iii) Colouring/White washing of school building and staff quarters, etc.	YES	March - 25	
	iv) Proposal for additional class room	YES	March - 25	
7	Transfer of land/execution of lease deed etc. if required	NA	-	-
8	Annual stock verification/ condemnation & Disposal of condemnation Article	YES	March - 25	-
	i) Disposal of e-waste through District e-waste proposal and	YES	March - 25	Send to RO for Approval

	auction of Condemned articles			
9	Preparation of Vidyalaya Asset Register/ Maintenance of Stock Register	Yes	March - 25	Maintained as per norms
10	Financial Management			
	i) Budget proposals	Yes	Aug – 25	Completed
	ii)Revised Estimates	Yes	Aug – 25	Completed
	iii)Rectification if any	Yes	Aug – 25	Completed

11	**Rajbhasha Implementation** * (Upload Rajbhasa reopors in single file)			
	Activity	Target Date	Actual Date of Completion	Remarks
	Timahi Meetings	30/09/2025	24/09/2025	
	Installation of Bilingual Sign Boards	Already Installed	Already Installed	
	Installation of Achievement Boards (Bilingual)	Already Installed	Already Installed	
	Installation of Incumbency Boards (Bilingual)	Already Installed	Already Installed	
	Availability of bilingual rubber stamps	Already Installed	Already Installed	
	Report sent to RO for all Meetings	10/10/2025	10/10/2025	
	Reports Sent to TOLIC/ Official Language Site	10/10/2025	10/10/2025	

12. Correspondence in Hindi

Target for the year 2025 in %	Achievement in %
100%	95%

13. Audit of school accounts

Activity/Programme	Total Paras Pending at the beginning of the year	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
Audit Paras **(A) Internal Audit Para**	03	Aug – 25	01	Paras pending as construction work is going on
(B) A G Audit Para	03	Aug – 25	03	Document Submited in Audit Adalat

14. Disposal of Court cases/RTI queriesNo. of Cases/queries	Subject of litigation/query	Current Status	Remarks

4- BENEFICIARY SATISFACTION (COMMUNITY PARTICIPATION)

(A) - FOR STUDENTS

Student Council Meetings (Meetings to be conducted before staff meeting for the month) *(Upload Photographs and minutes of meeting

Sl No	Date of Meeting	Main points discussed	Follow up/Action taken
01	04/09/2025	Discipline Teacher's Day Celebration	All the programmes conducted as per plan
02	19/09/2025	Academics / Half yearly Exam	Discussion about Half yearly exam

(B) - FOR TEACHERS

Sl No	Opportunities for teachers to voice out concerns/Committees to redress teachers' grievances	No of meetings	Main points discussed	Follow up/Action Taken
1	Staff Meetings	20	Academics / Discipline	Follow up taken by Principal / Vice Principal
2	ICC			

(C) - FOR PARENTS

Is visiting hour specified for parents?

Whether suggestion/complaint /Gratitude box maintained? Give details

Whether separate mail id is maintained for taking parents' suggestions/complaints?

Number of PTMs conducted

Sl.No	Type of meeting	Details of Meeting [Specify classes, date of meeting, purpose etc]	Action Taken/Remarks
	Class PTM	08 Aug, 06 Sep -2025 for VI to XII	Slow bloomer identified, Remedial Classes planned
	PTA	-	
	Parent Advocacy programmes	Done twice once monthly	
	Parent awareness meetings	Done twice once monthly	Principal and vice principal Councilled regular study habits
	Any other	-	

(D) - FOR COMMUNITY

Sl. No	Programme Organised	Date of conduct	Target group	Brief description

	Skill hub			
	ATL outreach programmes	NIL		

(E) - Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
Rally on thinking day Earthday	To create awareness	All segments of society	Slogan, poster, pamphlet, books, notebook

(F) - Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required
Exchange of Teacher **Learing module** **Visit of school** **Laboratories,** **Library etc**	- Content enrichment - Computer awarness - Expound to better / alternative touching methods	Undr deloveloped school with poor perforce (ZP – School)	Teacher, School premises and infrastructure , study material

(G) -ALUMNI * (Upload photograph of activities)

- **Outstanding Alumni** (Alumni who has recognition at local/state/National/International level in different fields-Cultural, Technical, scientific, medicine, political, administrative etc) – only prominent members restricted to only 10
- Whether alumni association is constituted?
- Number of Activities Organized (20__ - 20__):
- Number of Classes/ Sessions taken by Alumni (20__ - 20__):
- Activities Planned under Alumni (20__ - 20__):
- Any other contribution by Alumni in the Vidyalaya:

(H) - EFFICIENT RESOURCING AND EFFECTIVE GOVERNANCE THROUGH SCHOOL COMPLEXES/CLUSTERS

S No	Area	Activity Planned	Achievement
1	Sharing of Teachers/Resources/Contribution to cluster	*	
2	Academic/Sports/arts/crafts events	**	
3	Improved support for children with special needs	***	
4	School as "Samajik Chetna Kendra"	****	

(I) - Activities under Vidyanjali

Type of contribution done by volunteer	**Name and other details of the volunteer**	**Details of contribution done (services/activities/sponsorship/assets/material/equipment/M&R work done)**
Contribution in Generic Level services/activities		
Contribution in **Sponsorship activities**		
Contribution of assets/material/equipment		

5- INCLUSIVE PRACTICES

(A) Detail of Admission

Category	**No of application received (20---20--)**	**No of admissions granted**	**Admissions to (Specify class)**	**REMARKS**
RTE				
DA (CWSN)				
MINORITIES				

(B) - Facilities offered for CWSN* (upload photograph(s) – one of each)

Type of facility	**Description**	**Whether functional?**	**Whether adequate?**	**Remarks**
Ramp to the ground floor	Slopy & rigged	Yes	Yes	-
Ramp to the first floor	No	-	-	CWSN on Ground floor only
Wheel chair	Metal body , rexin	Yes	Yes	-
Sign board	Yes on walls	Yes	Yes	-
Wash rooms	Yes	Yes	Yes	-
Furniture	Yes	Yes	Yes	
Sports facilities offered	Yes	Yes		Provided on per requirement
Academic resources offered	Yes	Yes	Yes	Spl. Educator visits weakly
Any other support offered	-	-	-	-

(C) - Whether special educator is appointed / engaged?

(D) - Whether different assessment strategies are devised for CWSN cases as per the requirement?

(E) - Details of awareness programs and programs for empowerment done.

Sl No	In house awareness programs conducted for empowerment of :	Brief description	Follow up/Remarks
	Teachers		
	Parents		
	Students		

SUMMARY

Sl.No.	CBSE SQAA		KVS ASSESSMENT TOOL	
	DOMAIN	**WEIGHTAGE**	**DOMAIN**	**WEIGHTAGE**
1.	SCHOLASTIC PROCESSES	25%	SCHOOL PLANT	**20 %**
2.	COSCHOLASTIC PROCESSES	15%	ACADEMIC	**40 %**
3.	INFRASTRUCTURE	10%	SCHOOL ADMINISTRATION, MANAGEMENT & GOVERNANCE, LEADERSHIP	**6.5 %**
4.	HUMAN RESOURCES	10%	FINANCE	**4.5 %**
5.	INCLUSIVE PRACTICES	10%	STAKEHOLDER SATISFACTION AND AUDIT/ACTIVITIES ORGANISED UNDER COMMUNITY PARTICIPATION	**10 %**
6.	MANAGEMENT AND GOVERNANCE	10%	INCLUSIVE PRACTICES	**10 %**
7.	LEADERSHIP	10%	GRACE POINTS	**8%**
8.	BENEFICIARY SATISFACTION	10%	OVER ALL OBSERVATION BY AC/DC IN THE LIGHT OF THE CONSTRAINTS FACED BY THE VIDYALAYA	**1%**

Links for uploading documents through Google drive

1. Affiliation No. (Upload affiliation Letter issued by CBSE)
2. Name of The Chairman*(Upload list of VMC Members approved by KVS RO)
3. Staff Sanctioned* (Upload staff sanction letter from KVS)
4. Achievements in Sports* (Upload certificates of position holders)
5. Participation in other competitions* (Upload certificates of position holders)
6. EBSB / KALA UTSAV ACTIVITIES/(Upload certificates of position holders)
7. Science Activities and Achievements * (Upload certificates of position holders)
8. Bharat Scout & Guide Achievements*(Upload certificates of qualifiers)
9. Building Plan:* (Upload photographs -one each)
10. Assets (Music) (Upload photographs –max. two)
11. Medical Room Facilities *(Upload photographs –max. two)
12. Suggestion Box/Student gratitude Box* (Upload photographs max. two)
13. Safety Plan* (Upload photographs –one of each)
14. Emergency Supplies/ Facilities* (Upload photographs –one of each)
15. School Staff Training/Mass Drill:* (Upload photographs –one of each)
16. Mandatory Certificates* (Upload photographs - each)

17. Teachers' Achievements* (Upload relevant documents)
18. Rajbhasha Implementation * (Upload Rajbhasha reports in single file)
19. Alumni * (Upload photograph of activities)
20. Facilities offered for CWSN* (upload photograph(s) – one of each)
21. Student Council Meetings *(Upload Photographs and minutes of meetings)
22. Any other Document(s)