

Part – A
VIDYALAYA PLAN-2023-24
I-VIDYALAYA PROFILE

A- GENERAL INFORMATION

NAME OF THE VIDYALAYA	K.V. SUKMA	REGION	Type of Building A1/A/B/C/D/E
		RAIPUR	TEMPORARY BUILDING
SCHOOL CODE	KVS SCHOOL CODE-2352 CBSE Code-19266	AFFILIATION NO.	3300035
YEAR OF ESTABLISHMENT	2017	SECTOR	CIVIL
GEOGRAPHICAL LOCATION (COORDINATES)	Latitude:- 18°23'27.9"N Longitude:- 81°39'33.4"E		
AREA (BUILT UP)	TEMPORARY BUILDING	TOTAL AREA	TEMPORARY BUILDING
NAME OF THE PRINCIPAL	MR. DINESH KUMAR I\C	Landline (o)- Landline (R)- Mobile-9896211011 E-mail-kvsukma@gmail.com	
DATE OF JOINING IN	PRESENT KV- 18/09/2023	PRESENT POST- 13/10/2017(PGT COMMERCE)	
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	MR. BOMNATH MAZUMDAR		
		Mobile No. 9635819668	
NAME OF THE CHAIRMAN	SHRI HARIS.S	Landline (o)-07864284001 Landline (R)- Mobile- E-mail-sukma.cg@nic.in	

B- SCHOOL DATA (as on 31st March 2024) :

(i) STUDENTS ENROLMENT POSITION									
CATEGORYWISE	I	II	III	IV	V	VI			TOTAL
BOYS	5	3	157	3	171				339
GIRLS	6	4	151	3	159				323
TOTAL									
RESV. CAEGORY	SC		ST		OBC		GEN		TOTAL
BOYS	17		89		72		128		339
GIRLS	21		89		42		149		323
TOTAL									
COMMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL
BOYS	301	27		4	0	0	0	0	339
GIRLS	303	17		3	0	0	0	0	323
TOTAL									
HANDICAPPED	ORTHOPEADIC HANDICAPPED		VISUAL HANDICAPPED		HEARING HANDICAPPED		AUTISTIC CHILDREN		TOTAL
BOYS	2		0		0		0		2
GIRLS	2		0		0		0		2
TOTAL									
MISC QUOTA	RTE	BPL	SGC	KVS-STAFF	CHAIRMAN QUOTA	MP QUOTA	HRM Quota		TOTAL
BOYS	47	65	0	2	5	0	0		119
GIRLS	48	40	9	1	4	1	0		109
TOTAL									
									222

(II) STAFF POSITION													
Cadre	In Position			0	Category wise					Physical handicapped			
	Male	Female	Total		SC	ST	OBC	Minority	Others	OH	VH	HH	
Principal	0	0	0	0	0	0	0	0	0	0	0	0	0
VP/Principal Gr.II	0	0	0	0	0	0	0	0	0	0	0	0	0
PGT	5	1	6	1	0	2	0	3	0	0	0	0	0
TGT	8	0	8	1	2	2	0	4	0	0	0	0	0
TGT (WE)	1	0	1	0	1	0	0	1	0	0	0	0	0
TGT (AE)	1	0	1	0	0	0	0	1	0	0	0	0	0
TGT (P&HE)	1	0	1	0	0	1	0	1	0	0	0	0	0
HM	0	0	0	0	0	0	0	0	0	0	0	0	0
PRT	6	4	10	3	2	2	1	2	0	0	0	0	0
PRT (MUSIC)	1	0	1	0	0	1	0	1	0	0	0	0	0
ASO	0	0	0	0	0	0	0	0	0	0	0	0	0
SSA	0	0	0	0	0	0	0	0	0	0	0	0	0
JSA	1	0	1	0	0	0	0	1	0	0	0	0	0
LIBRARIAN	1	0	1	0	0	1	0	1	0	0	0	0	0
SUB STAFF	0	0	0	0	0	0	0	0	0	0	0	0	0
Hostel Staff	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	25	5	30						0	0	0	0	0

(III) DATARELATED TO WORKING SPOUSE OF TEACHERS

S No	Name of Teacher	Designation	Name of Spouse	Details of organization & place where the spouse is working	Remarks
1	MR. ASHOK KUMAR	TGT P& HE	Mrs NISHA THAKUR	BASIC EDUCATION DEPARTMENT UP DISTRICT BALIA	STATE GOV
2	MR. ASHISH KUMAR MEENA	PRT (NA)	Mrs SHIMLA KUMARI MEENA	EDUCATION DEPARTMENT MCD DELHI UTTAM NAGAR EAST	STATE GOV
3	-	-	-	-	-
4					

(IV) Appointment of Doctor, Nurses, Counselors and Coaches (Sports, Performing arts etc.)

Sl. No	Post	Sex	Date of Appointment
1	NURSES	NIL	NIL
2	YOGA COACHES	NIL	NIL
3	SPORTS COACH	NIL	NIL

C- ACHIEVMENTS AS ON 31st March,2024

1. Curricular Activities-

EXAMINATION (CBSE)(To be filled after declaration of result of CBSE 2024)							
CLASSES	Enrollment	Appeared	Passed	Pass %	PI	No. of students getting more than 70% marks	Name of position Holders
XII (Sc.)	NA	NA	NA	NA	NA	NA	NA
XII (Comm.)	NA	NA	NA	NA	NA	NA	NA
XII (Hum.)	NA	NA	NA	NA	NA	NA	NA
X	57	57	RESULT AWAITED	NA	NA	NA	NA

EXAMINATION (Home)						
XI (Sc.)	38	38	34	89.47	0	
XI (Comm.)	24	24	19	79.16	0	
XI (Hum.)	NA	NA	NA	NA	NA	
IX	71	71	58	81.69	11.269	DEVIKA RATHI, KHUSHI BHALAVI, SUNIDHI SINGH CHOUHAN, ANUSHKA DHRUW, GUNJAN KOSLE, KRITI MARKAM, MANAN GAUTAM, PRIYANSHI KODI

The Learning Attainment of Students & Target

CLASS	Learning attainment of students for the year 2023-24 (% of students)			Learning attainment target of students for the year 2024-25 (% of students)			Remarks
	L1	L2	L3	L1	L2	L3	
I	44	42	14	60	40	0	
II	40	40	20	60	40	0	
III	28	54	18	40	50	10	
IV	25	50	25	30	60	10	
V	15	45	40	40	45	15	

VI	5	25	70	22	37	43		5
VII	10	30	60	23	36	41		4
VIII	7	35	58	22	42	36		4
(L1: 70% and above grade, L2: 45%-69%, L3: 45% and below)								

QUALITY OF RESULTS

SR. NO.	CLASS	% of students who obtained 70% and above marks
1.	XI-XII	0
2.	IX-X	CLASS 9: 11.267 CLASS 10: RESULT AWAITING
3.	VI-VIII	36.71
4.	III-V	60.53
5.	I-II	78.57
TOTAL		

EXAMINATION (Competitive)

Competitive Exam	AIEEE	IIT-JEE	NEET	PMT	CLAT	NDA	OTHER
No. of students Selected	NA	NA	NA	NA	NA	NA	NA
Targets	NA	NA	NA	NA	NA	NA	NA

2. CO-CURRICULAR & EXTRACURRICULAR ACTIVITIES AS ON 31st March 2024

SPORTSNUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/Associations/Federation (Open)	Regional level	National Level	SGFI/Associations/Federation (Open)
NIL	NIL	NIL	NIL	NIL	NIL

SOCIAL SCIENCE EXIBITION

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Cluster Level	Regional level	National Level	Cluster Level	Regional level	National Level
NIL	NIL	NIL	NIL	NIL	NIL

SCIENCE ACTIVITIES:

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress	NIL	NIL	NIL	NIL	NIL	NIL

Jawaharlal Nehru Junior Science and Maths Olympiad	NIL	NIL	NIL	NIL	NIL	NIL
INSPIRE Award	NIL	NIL	NIL	NIL	NIL	NIL
Maths Olympiad	NIL	NIL	NIL	NIL	NIL	NIL
Science Olympiad	NIL	NIL	NIL	NIL	NIL	NIL

BHARAT SCOUT & GUIDE ACTIVITIES

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	RashtrapatiPurashkar/Golden Arrow	RajyaPurashkar/ChaturthCharan	TritiyaSopan/Tritiya Charan	RashtrapatiPurashkar/Golden Arrow	RajyaPurashkar/ChaturthCharan	TritiyaSopan/Tritiya Charan
Scout & Guides	NIL	7	NIL	NIL	7	NIL
Cub & Bulbul	NIL	NIL	NIL	NIL	NIL	NIL

Tarunutsav :

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
1	WORKSHOP FOR STUDENTS	57	NA
2	NA		NA
3	NA		NA
4	NA		NA

3. ACTIVITIES PLANNED:

Activities	Level (Cluster/Regional/ National)	No. of students Selected	Names of Achievers	Next stage of Participation
Science Olympiad	0	0	0	0
Math's Olympiad	0	0	0	0
Cyber Olympiad	0	0	0	0
Green Olympiad	0	0	0	0
IGBC Green Building Contest	0	0	0	0
National Sc. Congress	0	0	0	0
Sc. Exhibition	0	0	0	0
National Social Sc. Exh.	0	0	0	0
Regional Social Sc. Exhibition (Group Dance Com.)	0	0	0	0
Youth Parliament	0	0	0	0
Swachh Bharat Abhiyan	0	0	0	0
	Scout & Guides			
1. RastrapatiPuraskar	0	0	0	0
1. RajyaPuraskar	7	0	0	0

2. Golden Arrow				
	Games & Sports :			
level		Event	No. of students	Remarks
SGFI	NIL	NIL	NIL	NIL
National Level	NIL	NIL	NIL	NIL
Regional Level	NIL	NIL	NIL	NIL
State Level	NIL	NIL	NIL	NIL
Other	NIL	NIL	NIL	NIL

4. ACTIVITIES OUTSIDE THE KVS

S No	Name of Activity	Name of Agency	No of Students participated	Position	Names of Achievers	Remarks
1	SPORTS (STATE LEVEL TAEKWONDO)	FEDERATION OF TAEKWONDO	4	3	1.SHAIL SAHU 2.SHRISHTY VARMA 3.PRAKRITI KASHYAP	SELECTED FOR REGIONAL SPORTS MEET PARTICIPATE 2024-25
2	CULTURAL	SUKMA TRAFFIC POLICE	80	9+1	1.GEETANJALI SHARMA 2.SUBHSREE RAY 3.ADITI SINGH 4.SONAL SINGH 5.NIKITA NAYAK 6.AISHWARYA JANGDE 7.KUMUD JURRY 8.LAHER DEWANGAN 9.SWEKSHA SINGH 10.GEETANJALI SHARMA	-
3	SCIENTIFIC	QUIZ ON NATIONAL SCIENCE DAY (INTER SCHOOL IN NAVODAYA)	5	4	1.MAYANK BAGHEL 2.OJAL KOSLE 3.ANUSHKA DHYRUV 4.DEEPSIKHA 5.DEVIKA RATHI	
4	ANY OTHER	NIL	NIL	NIL	NIL	NIL

(Eg: International events)					
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5. ALUMNI

- Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different fields-Cultural,Technical,scientific,medicine,political,administrative etc)

S No	Name of Alumni	Qualification	Field of working	Designation	Contact Number	Remarks
1	NA	NA	NA	NA	NA	NA
2						
3						
4						
5						
6						

- Number of Activities Organized (2023-24) : NA
- Number of Classes/ Sessions taken by Alumni(2023-24):
- Activities Planned under Alumni (2023-24): NA

5. ACHIEVEMENTS

Achievement of Vidyalaya (like "Green Your School" Contest by IGBC, Inter- school competition, National Swachhata Award etc. in 100 words):

NA

6. Status of Foreign & Regional Language:

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE FOREIGN LANGUAGE						
		VI	VII	VIII	IX	X	XI	XII
NA	NA	NA						

II- INFRASTRUCTURE PLAN

A. Building Plan:

	Available in No.	Proposed / Expansion	Budget plan
Class Rooms	20	0	
Smart /e-Class Rooms	2	0	
Physics lab	0	1	
Chemistry lab	0	1	
Bio lab	0	1	
Jr. Science lab	1	0	
Geography Lab	0	0	
Computer Lab	1	0	
Math's Lab	1	0	
Language Lab	0	0	
Work Experience Workshop	0	1	
Yoga Room	0	0	
Art Room	0	1	
Resource Room	0	1	
Music Room	0	1	
Activity Room	1	0	
Language Room	0	0	
Staff Room	1	0	
Conference Hall / Auditorium	0	0	
Sports Room	0	1	
Library	1	0	
Children's' Park	0	0	
Playgrounds	1	0	
Garden	0	0	
Science/ Math's Park	0	0	
Admin Office	1	0	
Canteen	0	0	
Boys Toilets	2	0	
Girls Toilets	2	0	
Bathrooms	4	0	
Facilities for Divyang			
i) Ramp	0	1	
ii) Toilet	1	1	
iii) Wheel Chair	1	0	

B. Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair	Remark
Duel Desk	384	50	
Single Desk	0	0	
Teacher's Table	14	10	
Teacher's chair	46	0	Visitor chairs
Almirah	12	5	
Computer Table	35	10	
Computer Chair	54	0	Plastic chairs
Lab Table	1	2	
Lab Stools	15	50	

C. Assets (labs equipment (Value above Rs. 15.000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition
Chemistry Lab	NA	NA	NA
Bio Lab	NA	NA	NA
Physics Lab	NA	NA	NA

D. Assets (IT Infrastructure) (Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Procurement / Repair	Remark
Desktop Computer	45	10	
Projector , 1 Magic studio	2	0	
TV (onida)	1	0	
Interactive Board	2	0	
Lexmark Printer	0	0	
Visualiser	0	0	
Photocopier	2	0	

E. Assets (Library) :

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Table	3	1	
2	Almirah	0	2	
3	Bookshelves	5	3	
4	Books in Hindi	353	5	
5	Books in English	506	8	

F. Assets (Music) :

Sl. No.	Articles	Available in	Proposed	Remark
1	Harmonium	1	1	
2	Synthesizer (Key	1	0	
3	Tabla	0	1	
4	Dholak	0	1	
5	Congo	1	1	
6	Flute	0	2	
7	Voilin	0	1	
8	Mouth organ	0	1	
9	Khanjari	1	0	
10	Dufflee	0	1	
11	Miracus	0	0	
12	Marching Triangle	0	0	
13	Marching drum	1	1	
14	Symbate	0	1	
15	Jazz drum set	0	1	
16	Any other	0	0	

G. Assets (Workshop/Art & Craft/Sport)(Value above Rs. 5.000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Work Experience	Vacuum Cleaner Mic(ASL) Aquarium Grass cutting machine Ladder Speaker Amplifier Electric Bell device AC	0,2,0,1,1,1,1,1,0	1,0,1,0,0,0,0,2	
Art & Culture	NIL	0	0	
Sports	Computer Table Tennis	0,1	0,0	
Gardening	NIL	NIL	NIL	
Any other department	Water cooler	NA	NA	

H. Assets (Office)(Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Acquisition/ Repair	Remark
STEEL ALMIRAH	5	1	TWO SMALL SIZE
XEROX MACHINE	2	0	

I. Medical Room Facilities

Facilities	Available in No.	Proposed Acquisition/ Repair	Remark
Cot	1	0	
Wheel Chair	1	0	
Almirah for Medicine	1	0	
Stethoscope	0	1	
Sphygmomanometer	1	0	
Glucometer	0	1	

J. Suggestion Box :

1. Whether the Suggestion Box is installed: YES
2. Whether the Suggestion Box is opened every month: YES
3. Whether the record is being maintained regarding suggestion: YES
4. The Action taken on Suggestions:

S.No	Suggestion	Action Taken
1	Strengthen of Library	03 Book selves, Magazine stand, Newspaper stand and Reading card is procured. Procurement of Books are under process.
2	Shortage of furniture	04 Almirah, 03 Book self, 10 Teachers Tables, 01 Sofa set, 10, Teachers chair, Office table have been procured.
3	Replacement of water Tank	One water storage tank is replaced.

III. SAFETY & SECURITY

A. (1) Safety Plan

Security features Installed	No. of article/Installed	Whether functioning or not	Location Where installed	Proposed new location for installation	No. of article required
Fire Extinguishers	08	YES	School Entrance	Library, Corridors	04
Fire Alarm	0	0	0	Assembly area	01
CC TV	0	0	0	Entrance, Corridors, Assembly area	12
Public Announcement System	1	YES	IN MORNING ASSEMBLY	NA	NA
Walkie Talkie System	0	0	0	0	0
Intercom	0	0	0	0	0

(2) Emergency Supplies/ Facilities

Facilities	Existing Position	Proposed for Expansion	Article required
Sufficient Drinking Water & Food	02 Water Cooler	01	
Emergency Lighting System	0	02	
First Aid Kits	01	02	
Emergency Evacuation Plan	Planned	One Mock drill conducted.	
Emergency Communication System	WhatsApp, Phone	NIL	
Water Tanks	05	NIL	
Sanitation Supplies	YES, Regular		
Boundary wall/ Fencing	YES	NIL	
Exit/Entrance Gate	01	NIL	

3. Security Personnel

No. of Persons			
5			

B. School Staff Training:

Training Area	No of Staff & Students Trained	Proposed Plan for training
A. Evacuation Drills	30, 600(students)	Mock Drill in morning assembly & Classroom.
B. Basic First Aid/ First Responder Skills	30 staff	Mock Drill in morning assembly & Classroom.
C. Safety Training	30, 600 Students	Mock Drill in morning assembly & Classroom.
D. Use of Fire Extinguisher	30-staff	Demo is given and hands on practice exercised
E. How to turn off electricity, water and gas	30, 600(students)	Mock Drill in morning assembly & Classroom.
F. Psychological First Aid	30 staff	Through ACP trained staff, State Govt. officials)

G. Other: B2B, AEP & POSCO	30-staff, 215 Students	Students of class 8,9,10 and Teachers are sensitized by DSP Sukma on Child abuses, Cybercrime and POSCO.
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Note:

Sl. No.	Certificates	Date of Issue	Valid Till
	Certificate of the fire safety	NIL	NIL
	Certificate of safety of school building	01/04/2023	-
	Certificate of Potable Water	16/06/2023	-

C. SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader	Members with Designation	Contact Details
	Child Rights Protection Cell	MS.NEHA	1.MR. MAYANK JAIN (TGT-SANSKRIT) 2.MR. DEEPAK SINGH (TGT-HINDI)	1.9571582095 2.8819962286
	Evacuation Team	MR. MR. GIRRAJ PRASAD	1. MR. SANDEEP KUMAR DAS(PGT ENGLISH)	1.8873927255
	Search & Rescue Team	MR SAURABH	1. MR. DATARAM NAMDEV (TGT SST)	1.7987260889
	First Aid & Medical Team	MRS.SONAL	1. MS ANKITA MALL(PRT)	1.9580947332
	Transport Safety Team	MR.ASHOK KUMAR	1. MR. SANDEEP KUMAR DAS(PGT ENGLISH)	1.8873927255
	Team for students with special needs (Divyang)	MR JAYDEEP SINGH	1. MR AMAN TRIPATHI(TGT MATHS)	1.8839570061
	Internal Complaint Committee (ICC)	MR. ROHIT CHAUDHARY	1. MR. BUGESHWAR PRASAD SAHU(TGT HINDI)	1.9009474156
	Grievance Redressal Committee	MR.AMAN TRIPATHI	1. MR. KALBANDE MANISH GULABRAO(PRT)	1.8285573967

IV- ACADEMIC

A. Curricular Activities :

1. Strategic goals and plan for expected improvement of quality & quantity of result for 2024-25

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
			Achieved	Target	Achieved	Target		
	Previous Session	Current Session	Previous Session	Current Session	Previous Session	Current Session		
XII (Sc.)		34		100		68		

XII (Comm.)		19		100		68		
XII (Hum.)	NA	NA	NA	NA	NA	NA	NA	NA
X	68	58		100		70		
XI (Sc.)	38		89.4	100				
XI (Comm.)	24		79.17	100				
XI (Hum.)	NA	NA	NA	NA	NA	NA	NA	NA
IX	71	74	81.69	100				

2 A. Workshops to be planned for all teachers:

Short duration workshops to be organize at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
Content enrichment through Demonstration/Meeting/ seminars in concern subjects	Demo classes in Subject committee meeting	Every month	To uplift the below performer	
Communication Skills	NA	NA	NA	NA
Life Skills	NA	NA	NA	NA
Workshop for planning the TLM/Activity and graded assignments/Question Bank	Workshop for teachers of classes I-IX, Activities in Back to Basics	Proper implementation of B2B	Effective teaching.	
Any other training/workshops	NA	NA	NA	NA

B-1 Workshop for capacity building

Workshop for capacity building	Name of teacher	Subject	Area of concern	Strategies
NIL	NA	NA	NA	NA

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B-2 Workshop for underachieving teachers:

Workshop for underachieving teachers	Subject	Area of concern	Strategies
NIL	NA	NA	NA

B-3 Teachers' Achievements

Name of the Teacher	Achievements
NA	NA

C. Expected Co-curricular & Extracurricular activities for 2023-24.

Activities	Planned Targets/ Date	Actual Date of Completion	Remarks/ Shortfall (if any)
Value Education Programme/Awakened Citizen Programme	WHOLE SESSION	CLASSES CONDUCTED AS PER SCHEDULE	ONLINE ACP CLASSES ARE GOING ON.
School Annual Day/ Sports Day	DEC 2023	18/12/2023	NIL
Educational Excursions	SEPT-2023	-	-
Adventure Activities	AS PER GUIDELINESS	NA	
Health Check up of Students	JAN -2024		BOTH GIRLS AND BOYS
National Adolescence Education Programme	AS per the schedule/time allotted-CCA periods	Counselling session is going on through offline mode	-
Library Week	November-2024	-	-
Science Exhibition	October 2024	-	-
Social Sc. Exhibition	As per KVS instruction	-	-
Art Exhibition	October-2024	-	-
Science Congress	As per KVS instruction	-	-
Publication of Vidyalaya Patrika	July 2024	-	-
News Letter	Each Quarter	April-june 2024	-
Scout & Guides			

C. PrathamSopan Test	July 2024	Na	Na
D. Dwitiya Sopan Test	July 2024	-	-
Cub & Bulbul			
1. Prathama Charan	July 2024	-	-
2. Dwitiya Charan	July 2024		
3. Tritiya Charan	July 2024	-	-
Any Other			

Games & Sports

level	Event	No. of students expected to participate	Strategies Planned	No. of Achievers after the event	Remarks
SGFI	NIL	NIL	NIL	NIL	NIL
National Level	All game	2	0	1	0
Region Level	All game	14	SUMMER CAMP	2	0
State Level	All game	6	0	4	0
Other		0	0	0	0

NCC:

Wing (Army/Navy/Airforce)	No. of Troops	No of Students
NIL	NIL	NIL

School Band

Teacher Head	No. of Students Trained
VIKAS VAISNAV	10

V- ADMINISTRATION& FINANCE

S. No.	Activity/Programme	Planned Achievement Targets	Expected Date of Completion	Actual Date of Completion/ Actual Achievement	Remarks
1	Staff sanctions proposals: Proposals for up gradation /additional sections etc.	To add two sections for class 12 th	March 2024	March 2024	
2	Selection of staff for contractual appointments.	To select contractual teachers on vacant posts and unsanctioned posts	February 2023	February 2023	
3	Construction Works:				
	i) New works	Construction of Permanent building	March 2023	Not completed yet, under progress	
	ii) Maintenance & Repairs	To repair water tank, water cooler, washrooms	JUNE 2023	JUNE 2023	
	iii) Developmental work	NIL	NIL	NIL	

	iv) Coloring/white washing of school building and staff quarters, etc.	NIL	NIL	NIL	
4	Transfer of land/execution of lease deed etc. if required.	NIL	NIL	NIL	
5	Annual stock verification	TO GET THE STOCKS VERIFIED WITHIN THE STIPULATED TIME PERIOD	March 2024	March 2024	
6	Vidyalaya Management Committee/Vidyalaya Executive Committee Meetings	To organize VMC for regular functioning of schooling	January 2024	17 January 2024	
7	Financial Management				
	i) Budget proposals	To draft a financial budget			
	ii) Revised Estimates	-	-	-	
	iii) Rectification if any	-	-	-	

Rajbhasha Implementation

Activity	Target Date	Actual Date of Completion	Remarks
Timahi Meetings	01/01/2024	27/01/2024	
Installation of Bilingual Sign Boards	15/11/2023	25/11/2023	
Installation of Achievement Boards (Only in Hindi)	-	-	NOT YET DONE DUE TO TEMPORARY BUILDING
Installation of Incumbency Boards (Only in Hindi)	-	-	NOT YET DONE DUE TO TEMPORARY BUILDING
Availability of bilingual rubber stamps			

Correspondence in Hindi

Target in %	Achievement in %
100	100

Audit of school accounts

Activity/Programme	Total Paras Pending at the beginning of the year	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
Audit Paras (A) Internal Audit Para	12	--	--	REPLY OF ALL PARAS

				HAS BEEN SENT TO RO
(B) A G Audit Para	NIL	NIL	NIL	NIL

Court cases

No. of Cases	Subject of litigation	Current Status	Remarks
NIL	NIL	NIL	NIL

ACADEMIC LOSS COMPENSATION PROGRAMME (ALCP)

S.No	Class	No. of Programmes organized	Activities Planned
1	NA	NA	NA

DONATION OF BOOKS BY STUDENTS:

No. of Books Donated	No of Books Received
680	845

VI- PLAN FOR COMMUNITY PARTICIPATION

A. Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
SwachhtaPakhwada, Awarenessprograme	To aware the public and society about Cleanliness .	Students, Staff and Parents	Through rally

B. Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required
1.Exchange of creative pursuits like ART & CRAFT/MUSIC 2.Sharing of library Blog, E- Resource r 3. Donating the books to students	To exchange the best resources for ensuring, excellence in pursuit of scholastic and co-scholastic activity in school.	DAV Public School &Navodaya Vidyalaya, SUKMA	Workshop & Seminar to be organized.

C. Connecting the Neighboring School under Handholding Support Scheme:

Name & Address of Mentee- 1: DAV Pub School,sukma

Sl. No	Activity Organized	KendriyaVidyalaya		Neighboring School -1	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
1	Tiranga rally	123	12	112	8

Activities planned for the session:

Name & Address of Mentee-2: NIL

Sl. No	Activity Organized	KendriyaVidyalaya		Neighboring School -2	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated

Activities Planned for the session :

1. Participation in Morning Assembly.
2. Pledge under Vigilance Awareness Week along with students of neighboring school.
3. Career counseling and guidance is organized time to time.
4. Workshop & Seminar

