

PART – A

VIDYALAYA PLAN

I-VIDYALAYA PROFILE

A- GENERAL INFORMATION

NAME OF THE VIDYALAYA	NUBRA	REGION	Type of BuildingA1/A/B/C/D/E
		JAMMU	TEMPORARY
SCHOOL CODE	1688		
YEAR OF ESTABLISHMENT	2003		
GEOGRAPHICAL LOCATION (COORDINATES)	Longitude- 77.556degree Latitude – 34.549degree		
AREA (BUILT UP)			
NAME OF THE PRINCIPAL	MR. SANDIP NAG (I/C)	Landline (o)- 01980-220331 Landline (R)- Mobile- 8293869270 E-mail-sandipgkh@gmail.com	
DATE OF JOINING IN	PRESENT KV- 20/10/2021		
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	Mr. Nitin Yadav (TGT Librarian) Ph. No.-9806029897		
NAME OF THE CHAIRMAN	Sh. SANTOSH SUKHADEVE, IAS, D.C Leh	Landline (o)- 01982-252010 Landline (R)- E-mail-dcleh-jk@nic.in	

B- SCHOOL DATA (as on 31ST March, 2024)

(I) STUDENTS ENROLMENT POSITION									
CATEGORYWISE	I	II	III	IV	V	VI			TOTAL
BOYS	0	0	0	0	2	0			2
GIRLS	1	0	0	0	5	0			6
TOTAL									8
RESV. CAEGORY	SC		ST		OBC		GEN		TOTAL
BOYS	0		0		0		2		2
GIRLS	1		4		0		1		6
TOTAL									8
COMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL
BOYS	2	0	0	0	0	0	0	0	2
GIRLS	2	3	0	0	1	0	0	0	6
TOTAL									8
HANDICAPPED	ORTHOPEADIC HANDICAPPED			VISUAL HANDICAPPED		HEARING HANDICAPPED	AUTISTIC CHILDREN		TOTAL
BOYS	0			0		0	0		0
GIRLS	0			0		0	0		0
TOTAL									0
MISC QUOTA	RTE	BPL	SGC	KVS-STAFF	CHAIRMAN QUOTA	MP QUOTA	HRM Quota		TOTAL
BOYS	0	0	0	0	0	0	0		0
GIRLS	3	0	0	0	0	0	0		3
TOTAL									3

(II) STAFF POSITION												
Cadre	Sex wise			Category wise					Physical handicapped			
	Male	Female	Total	SC	ST	OBC	Minority	Others	OH	VH	HH	
PRINCIPAL	0	0	0	0	0	0	0	0	0	0	0	
TGT(SST)	1	0	1	0	0	0	0	1	0	0	0	
TGT(SCIENCE)	0	0	0	0	0	0	0	0	0	0	0	
TGT (LIBRARIAN)	1	0	1	0	0	1	0	0	0	0	0	
TGT (WE)	0	0	0	0	0	0	0	0	0	0	0	
TGT (P&HE)	0	0	0	0	0	0	0	0	0	0	0	
TGT (HINDI)	0	0	0	0	0	0	0	0	0	0	0	
JSA	0	0	0	0	0	0	0	0	0	0	0	
SUB STAFF	0	0	0	0	0	0	0	0	0	0	0	
Hostel Staff	0	0	0	0	0	0	0	0	0	0	0	
TOTAL	2	0	2	0	0	0	1	1	0	0	0	

(III) DATA RELATED TO WORKING SPOUSE OF TEACHERS

S No	Name of Teacher	Designation	Name of Spouse	Details of organization & place where the spouse is working	Remarks
1	Mr. Nitin Yadav	Librarian	Mrs. Ruchi Yadav	MP State education Dept. Katheli, Khurai sagar.	
2					
3					
4					
5					
6					

(IV) Appointment of Doctor, Nurses, Counselors and Coaches (Sports, Performing arts etc.)

Sl. No	Post	Sex	Date of Appointment
1	NIL	NA	NA

C- ACHIEVEMENTS AS ON 31st March, 2024

1. Curricular Activities

(I) EXAMINATION (CBSE)							
CLASSES	Enrollment	Appeared	Passed	Pass %	PI	No. of students getting more than 70% marks	Name of position Holders
X	0	0	0	0	0	0	0
(II) EXAMINATION (Home)							
IX	0	0	0	0	0	0	0
(III) The Learning Attainment of Students & Target							
Class	Learning Attainment of Students for the year 2023-24 (% of Students)			Target for the year 2024-25 (% of Students)			Remarks
	L 1	L 2	L 3	L 1	L 2	L 3	
VII	2	0	1	0	0	0	Two enrolment in 2023-24
VIII	2	0	1	2	1	0	Three enrolment in class
(L 1- 70% and above Grade, L 2 -45% - 69% L 3 45% below)							
(IV) EXAMINATION (Competitive)							
Competitive Exam	AIEEE	IIT-JEE	NEET	PMT	CLAT	NDA	OTHER
No. of students Selected	0	0	0	0	0	0	0
Targets	0	0	0	0	0	0	0

2. (i) CO-CURRICULAR & EXTRACURRICULAR ACTIVITIES AS ON 31st March 2023

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/Associations/Federation (Open)	Regional level	National Level	SGFI/Associations/Federation (Open)
NIL					

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Cluster Level	Regional level	National Level	Cluster Level	Regional level	National Level
NIL					

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level/INTERNATIONAL LEVEL
National Children Science Congress	NIL					
Jawaharlal Nehru Junior Science and Maths Olympiad						
INSPIRE Award						
Maths Olympiad						
Science Olympiad						

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/Chaturth Charan	Tritiya Sopan/Tritiya Charan	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/Chaturth Charan	Tritiya Sopan/Tritiya Charan
Scout & Guides						
Cub & Bulbul						

Tarunutsav

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
1.	GUIDANCE & COUNSELLING TOWARDS THE CARRIER OF THE STUDENTS		
2.	TWO LANGUAGES PERIODS HINDI/ENGLISH CONDUCTED FOR IMPROVEMENT IN LANGUAGE		
3.	KNOWLEDGE OF LIBRARY, LABS, HOBBY AND BASIC KNOWLEDGE ABOUT ONE SUBJECTS LIKE MATHS, CHEMISTRY, ECONOMIC, B.ST, ACCOUNTANCY AND PHYSICS		

Activities	Level (Cluster/Regional/National)	No. of students Selected	Names of Achievers	Next stage of Participation
Science Olympiad				
Math's Olympiad				
Cyber Olympiad				
Green Olympiad				
IGBC Green Building Contest				
National Sc. Congress				
Sc. Exhibition				
National Social Sc. Exh.				
Youth Parliament				
Swachh Bharat Abhiyan				
Scout & Guides				
1. Rastrapati Puraskar				
2. Rajya Puraskar				
3. Golden Arrow				
Games & Sports				
Level		Event	No. of students	Remarks
SGFI				
National Level				
Regional Level				
State Level				
Other				

(ii) ACTIVITIES OUTSIDE THE KVS

S No	Name of Activity	Name of Agency	No of Students participated	Position	Names of Achievers	Remarks
1	SPORTS					
2	CULTURAL					
3	SCIENTIFIC					
4	ANY OTHER (Eg: International events)					

(iii) ALUMNI

- Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different fields-Cultural,Technical,scientific,medicine,political,administrative etc)

S No	Name of Alumni	Qualification	Field of working	Designation	Contact Number	Remarks
1.						
2.						

- Number of Activities Organized (2023-24) :
- Number of Classes/ Sessions taken by Alumni(2023-24):
- Activities Planned under Alumni (2023-24):



(iv) Status of Foreign Language:

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE FOREIGN LANGUAGE						
		VI	VII	VIII	IX	X	XI	XII

II- INFRASTRUCTURE PLAN

A. Building Plan:

	Available in No.	Proposed / Expansion	Budget plan
Class Rooms	6	2	
Smart /e-Class Rooms	0	5	
Physics lab	0		
Chemistry lab	0		
Bio lab	0		
Jr. Science lab	0	1	
Geography Lab	0		
Computer Lab	1		
Math's Lab	0	1	
Language Lab	0		
Work Experience Workshop	0	1	
Yoga Room	0		
Art Room	0	1	
Resource Room	0	1	
Music Room	0	1	
Activity Room	0		
Staff Room	0	1	
Conference Hall / Auditorium	0	1	
Sports Room	0	1	
Library	1		
Children's' Park	0		
Playgrounds	0		
Garden	0		
Science/ Math's Park	0		
Admin Office	1		
Canteen	0		
Boys Toilets	1	1	
Girls Toilets	1	1	
Bathrooms	0	1	
Facilities for Divyang	0		
i) Ramp	0		
ii) Toilet	1		
iii) Wheel Chair	1		

B. Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair	Remark
Duel Desk	80	0	
Single Desk	0	0	
Teacher's Table	10	0	
Teacher's Chair	20	0	
Almirah	07	0	
Computer Table	02	0	
Computer Chair	00	0	
Lab Table	00	0	
Lab Stools	00	0	

C. Assets (labs equipment (Value above Rs. 15.000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition
CHEMISTRY LAB	Not Available		
BIOLOGY	Not Available		
PHYSICS	Not Available		

D. Assets (IT Infrastructure) (Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Procurement / Repair	Remark
COMPUTER SYSTEM	05		
PRINTER	04		
SCANNER	00		
MAGIC STUDIO	00		
VISUALISAER	07		
PROJECTOR SONY	00		
PROJECTOR WITH APPLE TV	00		
Apple iPad	00		
Projector EPSON	01		
Projector Panasonic	00		

E. Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Table	00	0	
2	Almirah	01	0	
3	Bookshelves	01	0	
4	Books in Hindi	554	0	
5	Books in English	527	0	

F. Assets (Music)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Harmonium	1	0	
2	Synthesizer (Key Board)	0	0	
3	Tabla	1	0	
4	Dholak	2	0	
5	Congo	2	0	
6	Flute	0	0	
7	Voilin	0	0	
8	Mouth organ	0	0	
9	Khanjari	1	0	
10	Dufflee	0	0	
11	Miracus	0	0	
12	Marching Triangle	0	0	
13	Marching drum	0	0	
14	Jazz drum set	0	0	
15	Any other	0	0	
		0	0	

G. Assets (Workshop/Art & Craft/Sport)(Value above Rs. 5.000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Work Experience	Gas connection	04	00	0
	Bhukhari	00	00	0
	Inverter	02	00	0
	Battery Tall Tabler	03	00	0
Art & Culture	0	0	0	0
Sports	0	0	0	0
Gardening	0	0	0	0
Any other department	Computer table	02	00	0
	Carpet	01	00	0
	Chair	15	00	0
	Book case	02	00	0
	Iron rack	06	00	0
	Pigeon Hole	01	00	0
	Sofa Set	01	00	0
	HP Printer	01	00	0
	UPS	02	00	0
	HP 1010	01	00	0
	Type writer Prima	01	00	0

H. Assets (Office)(Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Teachers's table	10	0	
Hexagonal table	05	0	
Principal office table	01	0	

I. Medical Room Facilities

Facilities	Available in No.	Proposed Acquisition/ Repair	Remark
Cot	0		
Wheel Chair	0	01	
Almirah for Medicine	0	01	
Stethoscope	0	01	
Sphygmomanometer	0	01	
Glucometer	0	01	

J. Suggestion Box : Available

1. Whether the Suggestion Box is installed: Yes
2. Whether the Suggestion Box is opened every month: Yes

3. Whether the record is being maintained regarding suggestion: Yes

4. The Action taken on Suggestions:

S.No	Suggestion	Action Taken
1	Drinking Water	New water connection for fresh water taken.
2	Electricity connection	Electricity connection taken.

III. SAFETY & SECURITY

A. (1) Safety Plan

Security features Installed	No. of article/In stalled	Whether functioning or not	Location Where installed	Proposed new location for installation	No. of article required
Fire Extinguishers	0	0	0	School Building	05
Fire Alarm	0	0	0	School Building	01
CC TV	0	0	0	School Building	12
Public Announcement System	01	No	0	School Building	01
Walkie Talkie System	0	0	0	Gate	2

(2) Emergency Supplies/ Facilities

Facilities	Existing Position	Proposed for Expansion	Article required
Sufficient Drinking Water& Food	Available	RO water purifier	1
Emergency Lighting System	Not Available		
First Aid Kits	Available		
Emergency Evacuation Plan	Available		
Emergency Communication System	Not Available		
Water Tanks	Available		
Sanitation Supplies	Available		
Boundary wall/ Fencing	Available		
Exit/Entrance Gate	Available		

3. Security Personnel

No. of Persons	Male	Female	Remark
Nil	0	0	

B. School Staff Training:

Training Area	No of Staff & Students Trained	Proposed Plan for training
A. Evacuation Drills	14	Training for all staff & students
B. Basic First Aid/ First Responder Skills	14	Training for all staff & students
C. Safety Training	14	Training for all staff & students
D. Use of Fire Extinguisher	0	Training for all staff & students

E. How to turn off electricity, water and gas	14	Training for all staff & students
F. Psychological First Aid	0	Training for all staff & students
G. Other:		

Sl. No.	Certificates	Date of Issue	Valid Till
	Certificate of the fire safety	NA	
	Certificate of safety of school building	NA	
	Certificate of Potable Water	NA	

C. SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader	Members with Designation	Contact Details
	Child Rights Protection Cell	Garima Yadav	1.Garima Yadav (PRT) 2 3	
	Evacuation Team	Abhishek Joshi(TGT SKT)	1. Ravi Kant Sharma(TGT SST) 2 3	
	Search & Rescue Team	Ravi Kant Sharma(TGT SST)	1 Abhishek Joshi(TGT SKT) 2 3	
	First Aid & Medical Team	Sanjeev Kumar (PRT Music)	1. Deepak Jharotiya (PRT) 2 3	
	Transport Safety Team	Deepak Jharotiya (PRT)	1. Sanjeev Kumar (PRT Music) 2. 3.	
	Team for students with special needs (Divyang)	Nitin Yadav	1. Nitin Yadav 2. 3.	
	Internal Complaint Committee (ICC)	Sandip Nag	1. Sandip Nag 2 3	
	Grievance Redressal Committee	Sandip Nag	1. Sandip Nag	

IV- ACADEMIC

A. Curricular Activities

1. Strategic goals and plan for expected improvement of quality & quantity of result for 2024-25
- 2.

Class	Enrollment	Pass %	PI	Strategies / Plan of Action	Remarks

			Achieved	Target	Achieved	Target		
	2020	2021	2020	2021	2020	2021		
X	0	0	0	0	0	0	NA	
IX	0	0	0	0	0	0	NA	

2 A) Workshops to be planned for all teachers:

Short duration workshops to be organize at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
Content enrichment through Demonstration/Meeting/ seminars in concern subjects				
Communication Skills				
Life Skills				
Workshop for planning the TLM/Activity and graded assignments/Question Bank				
Any other training/workshops				

B-1 Workshop for capacity building

Workshop for capacity building	Name of teacher	Subject	Area of concern	Strategies

B-2 Workshop for under achieving teachers:

Workshop for underachieving teachers	Subject	Area of concern	Strategies

Expected Co-curricular & Extra Curricular Activities for 2024-25

Activities	Planned Targets/ Date	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony	12/08/2024		
Finalization of CCA schedule	01/04/2024	-	
Value Education Programme/Awakened Citizen Programme	22/04/2024	22/04/2024 onwards	
School Annual Day/ Sports Day	29/09/2024		
Educational Excursions	04/07/2024		
Adventure Activities	04/07/2024		
Health Check up of Students	01/09/2024		
National Adolescence Education Programme	05/09/2024		
Library Week	19/06/2024	25/06/2024	
Science Exhibition			
Social Sc. Exhibition	28/07/2024		
Art Exhibition			
Science Congress			
Publication of Vidyalaya Patrika	05/09/2024		
News Letter	02/08/2024		
Scout & Guides			
1. PrathamSopan Test			
2. DwitiyaSopan Test			
Cub & Bulbul			
1. PrathamaCharan			
2. DwitiyaCharan			
3. TritiyaCharan			
Any Other			

Games & Sports

level	Event	No. of students expected to participate	Strategies Planned	No. of Achievers after the event	Remarks
SGFI	Nil	Nil			
National Level	Nil	Nil			
Region Level	Nil	Nil			
State Level	Nil	Nil			
Other	Nil	Nil			

NCC

Wing (Army/Navy/ Airforce)	No. of Troops	No of Students
ARMY	Not Allotted	Nil

School Band

Teacher Head	No. of Students Trained
Not Available	

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S. No.	Activity/Programme	Planned Achievement Targets	Expected Date of Completion	Actual Date of Completion/ Actual Achievement	Remarks
1	Staff sanctions proposals: Proposals for up gradation /additional sections etc.				
2	Selection of staff for contractual appointments.				
3	Construction Works:				
	i) New works	0			
	ii) Maintenance & Repairs	0			
	iii) Developmental work	0			
	iv) Coloring/white washing of school building and staff quarters, etc.	0			
4	Transfer of land/execution of lease deed etc. if required.				
5	Annual stock verification	31/03/2024	31/03/2024	31/03/2024	
6	Vidyalaya Management Committee/Vidyalaya Executive Committee Meetings	21/11/2023	20/02/2024		
7	Financial Management				
	i) Budget proposals	01/04/2024	05/05/2024		
	ii) Revised Estimates	01/08/2024	05/08/2024		
	iii) Rectification if any				

V- ADMINISTRATION & FINANCE

Audit of school accounts

Activity/Programme	Pending	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
Audit Paras	06		06	
(A) Internal Audit Para				
(B) A G Audit Para	05		00	

Court cases

No. of Cases	Subject of litigation	Current Status	Remarks
Nil			

ACADEMIC LOSS COMPENSATION PROGRAMME (ALCP)

S.No	Class	No. Of Programmes organized	Activities Planned

VI- PLAN FOR COMMUNITY PARTICIPATION

A. Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
-	-	-	-

B. Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required
-	-	-	-

Connecting the Neighboring School under Handholding Support Scheme:

Name & Address of Mentee- 1:-----

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -1	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
		-	-	-	-

Activities planned for the session: NIL

Name & Address of Mentee-2: -----

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -2	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
		-	-	-	-

Activities Planned for the session : NIL