

**ANNEXURE - 1****PART – A****VIDYALAYA PLAN****I-VIDYALAYA PROFILE****A- GENERAL INFORMATION**

<b>NAME OF THE VIDYALAYA</b>	KENDRIYA VIDYALAYA AVIKANAGAR	<b>REGION</b>	<b>Type of Building A1/A/B/C/D/E</b>
		JAIPUR	A1 (Project)
<b>SCHOOL CODE</b>	1599	<b>AFFILIATION NO.</b>	1700038
<b>YEAR OF ESTABLISHMENT</b>	<b>1986</b>	<b>SECTOR</b> 2023.43	<b>PROJECT</b>
<b>GEOGRAPHICAL LOCATION (COORDINATES)</b>	Latitude 26° 15' N to 26° 25' N Longitude 75° 25' E to 75° 28' E		
<b>AREA (Built up in meter square)</b>	<b>2023.43</b>	<b>TOTAL AREA (Square mtr.)</b>	72843.4
<b>NAME OF THE PRINCIPAL</b>	<b>ISHWAR SINGH</b>	Landline (o)-01437-294135 Landline (R)- Mobile-7623897420 E-mail-kvavikanagarcswri@gmail.com	
<b>DATE OF JOINING IN</b>	PRESENT KV- <b>30.09.2019</b>	PRESENT POST- 03.09.2015	
<b>NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL</b>	<b>SHANIL KUMAR</b>		
		Mobile No.-9462653010	
<b>NAME OF THE CHAIRMAN</b>	<b>DR. ARUN KUMAR TOMAR</b>	Landline (o)-01437-220162 Landline (R)- Mobile-9828141699 E-mail- cswriavikanagar@yahoo.com	

**B- SCHOOL DATA (as on 31<sup>ST</sup> March , 2024)**

<b>(I) STUDENTS ENROLMENT POSITION</b>										
<b>CATEGORYWISE</b>	I	II	III	IV	V	VI			<b>TOTAL</b>	
<b>BOYS</b>	22	29	2	88	6	136			283	
<b>GIRLS</b>	16	23	6	57	3	102			207	
<b>TOTAL</b>									490	
<b>RESV. CAEGORY</b>	SC		ST		OBC		GEN		<b>TOTAL</b>	
<b>BOYS</b>	36		24		84		117		283	
<b>GIRLS</b>	21		25		55		78		207	
<b>TOTAL</b>									490	
<b>COMUNITY</b>	HINDU	MUSLI M	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	<b>TOTAL</b>	
<b>BOYS</b>	261	5	0	0	0	17	0	0	283	
<b>GIRLS</b>	179	20	0	0	0	8	0	0	207	
<b>TOTAL</b>									490	
<b>HANDICAPPED</b>	ORTHOPEADIC HANDICAPPED			VISUAL HANDICAPPED		HEARING HANDICAPPED		AUTISTIC CHILDREN		<b>TOTAL</b>
<b>BOYS</b>	0			0		0		0		0
<b>GIRLS</b>	0			0		0		0		0
<b>TOTAL</b>										
<b>MISC QUOTA</b>	RTE	BPL	SGC	KVS-STAFF	CHAIRMA N QUOTA	MP QUOTA	HRM Quota		<b>TOTAL</b>	
<b>BOYS</b>	30	2	0	7	0	0	0		39	
<b>GIRLS</b>	22	1	2	7	0	0	0		32	
<b>TOTAL</b>									71	

(I)	(II) STAFF POSITION												
Cadre	Staff Sanctioned	In Position			Category wise					Physical handicapped			
		Male	Female	Total	SC	ST	OBC	Minority	Others	OH	VH	HH	
Principal	01	01	-	01	-	01	-	-	-	-	-	-	-
VP/Principal Gr.II	00	-	-	-	-	-	-	-	-	-	-	-	-
PGT	9	08	01	09	01	02	04	-	02	-	-	-	-
TGT	4	02	01	03	00	02	01	-	00	-	-	-	-
TGT (WE)	1	01	-	01	-	01	-	-	00	-	-	-	-
TGT (AE)	1	01	-	01	-	-	01	-	-	-	-	-	-
TGT (P&HE)	1	01	-	01	-	01	-	-	-	-	-	-	-
HM	0	-	-	-	-	-	-	-	-	-	-	-	-
PRT	6	02	04	06	01	02	01	-	02	-	-	-	-
PRT (MUSIC)	1	-	01	01	01	-	-	-	-	-	-	-	-
ASO	0	-	-	-	-	-	-	-	-	-	-	-	-
SSA	1	01	-	01	-	-	01	-	-	-	-	-	-
JSA	1	01	-	01	-	-	-	-	01	-	-	-	-
LIBRARIAN	1	01	-	01	-	01	-	-	-	-	-	-	-
SUB STAFF	6	02	-	02	-	01	01	-	-	-	-	-	-
Hostel Staff	0	-	-	-	-	-	-	-	-	-	-	-	-
<b>TOTAL</b>	<b>33</b>	<b>21</b>	<b>07</b>	<b>28</b>	<b>03</b>	<b>11</b>	<b>09</b>	<b>-</b>	<b>05</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

**(III) DATA RELATED TO WORKING SPOUSE OF TEACHERS**

S No	Name of Teacher	Designation	Name of Spouse	Details of organization & place where the spouse is working	Remarks
1	Mr. Anil Kumar	PGT Hindi	Mrs. Manju Kumari	Education dept. Lava, Dist-Tonk, Rajasthan	
2	Mrs. Suman Meena	PGT (Comm)	Mr. Satpal Singh	Education dept. Lava, Dist-Jaipur, Rajasthan	
4	Mrs. Vimala	PRT	Mr. Ramjilal Meena	CBIC, Central Gov	
5	Mrs. Deepa Bareth	PRT	Mr. Vishnu Bareth	ASO, SDM office Malpura	

**(IV) Appointment of Doctor, Nurses, Counselors and Coaches (Sports, Performing arts etc.)**

Sl. No	Post	Sex	Date of Appointment
1	STAFF NURSE	FEMALE	01/04/2023

**EXAMINATION (CBSE) 2022-23**

CLASSES	Enrollment	Appeared	Passed	Pass %	PI	No. of students getting more than 70% marks	Name of position Holders
XII (Sc.)	28	28	28	100	76.25	26	RITESH KUMAR YADAV-95.8%
XII (Comm.)	24	24	24	100	68.96	20	SIDDHARTH SHAMKER VIJAY-91.8%
XII (Hum.)	NA	NA	NA	NA	NA	NA	NA
X	39	39	39	100	67.69	29	MANISH KUMAR SHARMA-89.4

**EXAMINATION (HOME) 2024**

XI (Sc.)	35	35	29	82.85			1. NIRJALA SAINI
XI (Comm.)	24	24	19	79.16	5		1.TARUSHI JAIN
XI (Hum.)	NA	NA	NA	NA	NA		NA
IX	41	41	41	100	23		1.ANSHIKA GAUTAM

Class	Learning Attainment of Students for the year 2023-24 (% of Students )			Target for the year 2024-25(% of Students)			Remarks
	L 1	L 2	L 3	L 1	L 2	L 3	
I (39)	76.9	17.9	5.12	90%	-	-	
II (35)	74.2	17.1	0.08	90%	-	-	
III (35)	77.1	0.2	.02	90%	-	-	
IV (39)	79.4	0.17	0.02	90%	-	-	
V (39)	84.6	0.12	0.02	95%	-	-	
VI (37)	62.1	0.35	0.02	90%	-	-	
VII (37)	67.5	0.24	0.08	90%	-	-	
VIII (42)	66.6	0.28	0.04	90%	-	-	

## The Learning Attainment of Students & Target

( L 1- 70% and above Grade, L 2 –45% - 69% L 3 45% below)

### QUALITY OF RESULTS

S No.	CLASS	% of Students who obtained 70% and above marks (P)
1	XI-XII	37%
2	IX-X	56%
3	VI-VIII	78%
4	III- V	86%
5	I-II	84%

### EXAMINATION (Competitive)

Competitive Exam	AIEEE	IIT-JEE	NEET	PMT	CLAT	NDA	OTHER
No. of students Selected	-	-	-	-	-	-	2
Targets	3	5	5	-	5	2	4

2. CO-CURRICULAR & EXTRACURRICULAR ACTIVITIES AS ON 31<sup>st</sup> March 2024

**SPORTS**

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/Associations/Federation (Open)	Regional level	National Level	SGFI/Associations/Federation (Open)
50	08	0	11	03	NIL

**SOCIAL SCIENCE EXIBITION**

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Cluster Level	Regional level	National Level	Cluster Level	Regional level	National Level
12	01	--	1	----	--

SCIENCE ACTIVITIES

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress	05	----	--	--	--	---
Jawaharlal Nehru Junior Science and Maths Olympiad	05	--	--	---	----	----
INSPIRE Award	--	---	----	-----		
Maths Olympiad	-		--	----	---	--
Science Olympiad	--					

## **BHARAT SCOUT & GUIDE ACTIVITIES**

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Rashtrapati Purashkar/ Golden Arrow	Rajya Purashkar/Chaturth Charan	TritiyaSopan/ Tritiya Charan	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/Chaturth Charan	Tritiya Sopan/Tritiya Charan
Scout & Guides	0	16	15	--	16	15
Cub & Bulbul	11	11	15	11	11	15



## TARUNUTSAV

	Name of the activity No. of students trained if any	No. of students trained	Remarkable achievements
1	Kathak Dance	05	Excellent
2	Keyboard Play		
3	Drawing and Painting	210	
4	Gardening	70	

### 3. ACTIVITIES PLANNED

Activities	Level (Cluster/Regional/National)	No. of students Selected	Names of Achievers	Next stage of Participation
Science Olympiad	Cluster	0		
Math's Olympiad	Regional Level	0		
Cyber Olympiad				
Green Olympiad	Cluster	0		
IGBC Green Building Contest	School Level	30		
National Sc. Congress	Regional	--		
Sc. Exhibition	Regional	---		
National Social Sc. Exh.	Cluster	01		
Youth Parliament	School Level			
Swachh Bharat Abhiyan	School Level			
	Scout & Guides			
1. Rastrapati Puraskar	0	0		
2. Rajya Puraskar	16	16		
3. Golden Arrow	11	11		
	Games & Sports			
level		Event	No. of students	Remarks
SGFI	NIL			
National Level	08	Badminton, Taekwondo	03	
Regional Level	50	TT, Chess, Badminton	11	
State Level				
Other				

### ANNUAL PROGRAM EXECUTED (2023-24)

S. NO.	ACTIVITIES	DATE/MONTH	REMARKS
1.	NATIONAL SPORTS DAY	29 AUGUST 2023	
2.	HINDI PAKHWARA	SEPTEMBER	
3.	TEACHERS DAY	5 SEPT. 2023	
4.	SWACHHTA SAPTAH	AUG/SEPT 2023	
5.	BHARTIYA BHASHA UTSAV	26 OCT. 2023	
6.	NATIONAL UNITY DAY	31 OCT. 2023	
7.	DEEPOTSAV	9 NOV. 2023	
8.	MEDICAL CHECK UP CAMP	14 DEC 2023	
9.	EXPOSURE VISIT	6 FEB 2024	

10.	KVS FOUNDATION DAY	15 DEC. 2023	
11.	ENGLISH EXHIBITION	22 DEC.2023	
12.	VEER BALAK DIWAS	23 DEC.2023	
13.	MATHS DAY	22 DEC 2023	
14.	EXAM WARRIOR PROGRAM	16 JAN 2024	
15.	SCHOOL ANNUAL INSPECTION	3 NOV.2023	
16.	FIRE EXTINGUISHER TRAINING	19 JAN 2024	
17.	PRERNA UTSAV	24 JAN. 2024	
18.	SUBHSH CHANDRA BOSE JAYANTI	23 JAN 2024	
19.	REPUBLIC DAY	26 JAN. 2024	
20.	WORKSHOP TO REDUCE EXAM STRESS	27 JAN. 2024	
21.	PARIKSHA PE CHARCHA	29 JAN 2024	
22.	BOOK FAIR	31 JAN. 2024	
23.	BASANT PANCHAMI	13 FEB. 2024	
24.	POTTERY ART WORKSHOP	13 FEB. 2024	

#### 4. ACTIVITIES OUTSIDE THE KVS

S No	Name of Activity	Name of Agency	No of Students participated	Position	Names of Achievers	Remarks
1	SPORTS	CSWRI Avikanagar	08	----	----	
2	CULTURAL	CSWRI, Avikanagar	30	--	--	
3	SCIENTIFIC	--	--	--		
4	ANY OTHER (Eg: International events)					

## 5. ALUMNI

- Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different fields-Cultural,Technical,scientific,medicine,political,administrative etc)

S No	Name of Alumni	Qualification	Field of working	Designation	Contact Number	Remarks

- Number of Activities Organized (2023-24) :
- Number of Classes/ Sessions taken by Alumni(2023-24):
- Activities Planned under Alumni (2023-24):

## 5. AC HIEVEMENTS

Achievement of Vidyalaya (like “Green Your School” Contest by IGBC, Inter- school competition, National Swachhata Award etc. in 100 words): No

## 6. Status of Foreign & Regional Language:

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE FOREIGN LANGUAGE						
		VI	VII	VIII	IX	X	XI	XII
	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL

## II- INFRASTRUCTURE PLAN

### A. Building Plan:

	Available in No.	Proposed / Expansion	Budget plan
Class Rooms	14	NIL	NIL
Smart /e-Class Rooms	01	01	
Physics lab	01	NIL	
Chemistry lab	01	NIL	
Bio lab	01	NIL	
Jr. Science lab	NIL	NIL	
Geography Lab	NIL	NIL	
Computer Lab	01	NIL	
Math's Lab	NIL	NIL	
Language Lab	NIL	NIL	
Social Science Lab	NIL	NIL	
Work Experience Workshop	NIL	NIL	
Yoga Room	NIL	NIL	
Medical Room	01	NIL	
Art Room	01	Kota stone slab in Art room	
Resource Room	NIL	NIL	
Music Room	NIL	01	
Activity Room	NIL	NIL	
Staff Room	02	NIL	
Conference Hall / Auditorium	NIL	NIL	
Sports Room	01	NIL	
Library	01	NIL	
Children's' Park	01	NIL	

Playgrounds	Vollyball, Football, Kabbadi,Kho-Kho	NIL	
Garden	01	01	
Science/ Math's Park	01	NIL	
Admin Office	01	NIL	
Canteen	NIL	NIL	
Hostel	NIL	NIL	
I. Boys	NIL	NIL	
II. Girls	NIL	NIL	
Boys Toilets	02 Set	NIL	
Girls Toilets	02 Set	NIL	
Bathrooms	04	NIL	
Facilities for Divyang Jan			
i) Ramp	01	01	
ii) Toilet	01	NIL	
iii) Wheel Chair	01	NIL	

**B. Assets (Furniture)**

<b>Furniture Type</b>	<b>Available in No.</b>	<b>Proposed Acquisition/ Repair</b>	<b>Remark</b>
Duel Desk	360	NIL	
Single Desk	40	NIL	
Teacher's Table	20	NIL	
Teacher's chair	24	NIL	
Almirah	50	NIL	
Computer Table	40	NIL	
Computer Chair	40	NIL	
Lab Table	08	NIL	
Lab Stools	80	NIL	

C. Assets (labs equipment (Value above Rs. 15.000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition
1.Chemistry	Yes	Melting Point Apparatus Dia para and Ferromagnetism, Bell experiment, Free fall apparatus, Oscilloscope Digital Zoom Stereo, Microscope, Hand Held digital Microscope	Interactive Panel
2.Physics	Yes		Interactive Panel
3.Biology	Yes		Interactive Panel

D. Assets (IT Infrastructure) (Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Procurement / Repair	Remark
COMPUTER	22	25 New computers required	
UPS	01	NIL	
PROJECTOR	02	NIL	
PHOTOCOPIER	06	01 Big Photocopier machine for CMP	
BAR CODE PRINTER	01	NIL	

E. Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Table	04	NIL	
2	Almirah	04	NIL	
3	Bookshelves	08	NIL	
4	Books in Hindi	4000	To purchase new books	
5	Books in English	3253		

F. Assets (Music)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1.	Harmonium	03	NIL	
2.	Synthesizer (Key Board)	03	NIL	
3.	Tabla	1	NIL	
4.	Dholak	1	NIL	
5.	Congo	2	NIL	
6.	Flute	1	NIL	
7.	Voilin	NIL	NIL	
8.	Mouth organ	NIL	NIL	
9.	Khanjari	12	NIL	
10.	Dufflee	2	NIL	
11.	Miracus	NIL	NIL	
12.	Marching Triangle	1	NIL	
13.	Marching drum	1	NIL	
14.	Symbate	NIL	NIL	
15.	Jazz drum set	NIL	NIL	
16.				
17.				

G. Assets (Workshop/Art & Craft/Sport)(Value above Rs. 5.000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Work Experience	PA System	03	NIL	
Art & Culture	NIL			
Sports	Jhule	03	NIL	
Gardening	Grass Cutter	01	NIL	
Any other department	Drill Machine Tool Box	01	NIL	



H. Assets (Office)(Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Acquisition/ Repair	Remark
NIL	NIL	NIL	NIL

I. Medical Room Facilities

Facilities	Available in No.	Proposed Acquisition/ Repair	Remark
Cot	02	NIL	
Wheel Chair	01	NIL	
Almirah for Medicine	01	NIL	
Stethoscope	01	NIL	
Sphygmomanometer	NIL	01	
Glucometer	NIL	01	

J. Suggestion Box :

1. Whether the Suggestion Box is installed: YES
2. Whether the Suggestion Box is opened every week: YES
3. Whether the record is being maintained regarding suggestion: YES
4. The Action taken on Suggestions:

S.No	Suggestion	Action Taken
1	Change black boards	All replaced by green board
2	Quality of chock	Using dust free chock
3	Display Board	Fixed display board in each class
4	Adventure	Sending every year

### III. SAFETY & SECURITY

#### A. (1) Safety Plan

Security features Installed	No. of article/Installed	Whether functioning or not	Location Where installed	Proposed new location for installation	No. of article required
Fire Extinguishers	09	yes	Main places	Labs & Library	04
Fire Alarm	NIL				
CC TV	10	YES	Main places	NIL	NIL
Public Announcement System	01	YES	Every corner	NIL	NIL
Walkie Talkie System	05	YES	Main places	NIL	NIL

#### (2) Emergency Supplies/ Facilities

Facilities	Existing Position	Proposed for Expansion	Article required
Sufficient Drinking Water & Food	YES	NIL	
Emergency Lighting System	YES	NIL	
First Aid Kits	YES	NIL	
Emergency Evacuation Plan	YES	NIL	
Emergency Communication System	YES	NIL	
Water Tanks	YES	NIL	
Sanitation Supplies	YES	NIL	
Boundary wall/ Fencing	YES	NIL	
Exit/Entrance Gate	YES	NIL	

#### 3.. Security Personnel

No. of Persons	Male	Female	Remark
03	03	NIL	

#### B. School Staff Training:

Training Area	No of Staff & Students Trained	Proposed Plan for training
A. Evacuation Drills	518	
B. Basic First Aid/ First Responder Skills	518	
C. Safety Training	518	
D. Use of Fire Extinguisher	40	
E. How to turn off electricity, water and gas	518	
F. Psychological First Aid	40	
G. Other:		

Note:

Sl. No.	Certificates	Date of Issue	Valid Till
01	Certificate of the fire safety	Provided By CSWRI	
02	Certificate of safety of school building	Provided By CSWRI	30.11.2024
03	Certificate of Potable Water	Tested Water by Project	

### SCHOOL RESPONSE TEAMS

C.

Sl.No	Particulars	Name of Team Leader	Members with Designation	Contact Details
	Child Rights Protection Cell	Mr.Ramlal Yadav	1Sh.Anil Kumar 2Sh. Munesh Meena 3Sh. Sharwan Kumar Jat	9784493152
	Evacuation Team	Mr. .Rajesh Meena	1.Smt.Santosh 2.Smt.Krishna k. Nehara	9079081363
	Search & Rescue Team	Mr. Hiralal Darji	1Mr. Lalu Ram Meena 2Mr.Kamlesh.k.Dabari	9785537125
	First Aid & Medical Team	Mrs,Deepa Bareth	1.Mr. Kumar Ranveer 2.Mrs.Santosh Kumari	9680580486
	Transport Safety Team	Mr.Lalaram Meena	1.Sh. Dhramraj 2 Mr.Kamlesh Meena	9697321823
	Team for students with special needs (Divyang)		1 Sh.Shriram Meena 2Sh.Lalaram Meena	9828141699
	Internal Complaint Committee (ICC)	Sh .Anil Kumar	1 Sh.R.L.Yadav 2.Mr. Kumar Ranveer	9462653010
	Grievance Redressal	Mr. Suman Meena	1. Kavita jakhar	9829744666

Committee		1. Munesh Meena	
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## IV- ACADEMIC

### A. Curricular Activities

1. Strategic goals and plan for expected improvement of quality & quantity of result for 2024-25

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
			Achieved	Target	Achieved	Target		
	Previous Session	Current Session	Previous Session	Current Session	Previous Session	Current Session		
<b>XII (Sc.)</b>	28	27	100	100	76.25	75	Focus on slow learners ,More class test will be conducted, Frequent interaction with parents., Separate study materials for students	
<b>XII (Comm.)</b>	22	19	100	100	69.2	75	Focus on slow learners ,More class test will be conducted, Frequent interaction with parents., Separate study materials for students	
<b>XII (Hum.)</b>	--	--	---	---	---	---		
<b>X</b>	36	41	100	100	67.8	75	Focus on slow learners ,More class test will be conducted, Frequent interaction with parents., Separate study materials for students	
<b>XI (Sc.)</b>	35	0	82.8	100		-75	Focus on slow learners ,More class test will be conducted, Frequent	

							interaction with parents., Separate study materials for students	
<b>XI (Comm.)</b>	24	0	79.16	100		-75	Focus on slow learners ,More class test will be conducted, Frequent interaction with parents., Separate study materials for students	
<b>XI (Hum.)</b>	--	--	---	---	---	---		
<b>IX</b>	41	40	100	100		-75	Focus on slow learners ,More class test will be conducted, Frequent interaction with parents., Separate study materials for students	

A. Workshops to be planned for all teachers:

Short duration workshops to be organize at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
Content enrichment through Demonstration/Meeting/ seminars in concern subjects	Reading oral question vocabulary play way demonstration	To Achieve TLO	100%	More stress should be paid to slow bommers.
Communication Skills	Emphasis on spoken English	Teacher – teacher, Student-teacher, students-students interaction in English is targeted	Fluency in spoken English is expected among teachers and students.	Gradual but positive result regarding spoken English is being seen.
Life Skills	To develop among the students			
Workshop for planning the TLM/Activity and graded assignments/Question Bank	Every Saturday all primary teacher sit together design TLM and activity		Very good	
Any other training/workshops				

B-1 : Workshop for capacity building

Workshop for capacity building	Name of teacher	Subject	Area of concern	Strategies
Awaken Citizen	Mr. Shriram Meena	Awaken Citizen	Developing faith in our infinite Possibility,	Demonstration and PPT presentation
Cyber Security	Kamlesh.k.Dabaria	Cyber Security	Teaching about Cyber Bullying	Demonstration and PPT presentation
Map and Globe	Mr. Munesh Kumar Meena	Map and Globe	Google Earth	Demonstration and Practical-Project work

B-2 Workshop for underachieving teachers:

Workshop for underachieving teachers	Subject	Area of concern	Strategies
NIL	NIL	NIL	NIL

### B-3 Teachers' Achievements

Name of the Teacher	Achievements

### C. Expected Co-curricular & Extracurricular activities for 2024-25

Activities	Planned Targets/ Date	Actual Date of Completion	Remarks/ Shortfall (if any)
<b>Investiture ceremony</b>	31.07.2024	31.07.2024	
<b>Finalization of CCA schedule</b>	01.04.2024	30.10.2024	
<b>Value Education Programme/Awakened Citizen Programme</b>	01.08.2024	12.08.2024	
<b>School Annual Day/ Sports Day</b>	Dec 2024	20/12/2024	
<b>Educational Excursions</b>	September 2024	Sept .2024	
<b>Adventure Activities</b>			
<b>Health Check up of Students</b>	Aug & Dec-2024	Aug.2024 & Dec 2024	
<b>National Adolescence Education Programme</b>	1-2 Aug 2024	02/08/2024	
<b>Library Week</b>	12-16 Nov 2024	16/11/2024	
<b>Science Exhibition</b>			
<b>Social Sc. Exhibition</b>	Aug.2024	Aug 2024	
<b>Art Exhibition</b>	Aug 2024	29/06/2024	
<b>Science Congress</b>	Nov 2024	Nov 2024	
<b>Publication of Vidyalaya Patrika</b>	Aug.2024	Aug. 2024	
<b>News Letter</b>	Sep 2024	Jan 2024	
<b>Scout &amp; Guides</b>			
1. Jan 2024	Jan.2024		
2. Jan.2024	Jan.2024		
<b>Cub &amp; Bulbul</b>			
1. Prathama Charan	Jan.2024		
2. Dwitiya Charan	July 2024		
3. Tritiya Charan	----		
<b>Any Other</b>			

### Games & Sports

level	Event	No. of students expected to participate	Strategies Planned	No. of Achievers after the event	Remarks
<b>SGFI</b>	NIL				
<b>National Level</b>	TT, Chess,, Badminton. Archery ,Kho-Kho,Kabaddi	18	Coaching	10	
<b>Region Level</b>	Chess, TT, Badminton, Archery, Kho-Kho, Kabaddi	70	Coaching	40	
<b>State Level</b>					
<b>Other</b>					



**NCC**

Wing (Army/Navy/Airforce)	No. of Troops	No of Students
NIL	NIL	NIL

**School Band**

Teacher Head	No. of Students Trained
NIL	NIL

**V- ADMINISTRATION & FINANCE**

S. No.	Activity/Programme	Planned Achievement Targets	Expected Date of Completion	Actual Date of Completion/ Actual Achievement	Remarks
1	Staff sanctions proposals: Proposals for up gradation /additional sections etc.	March 2024	31/03/2024	31/03/2024	
2	Selection of staff for contractual appointments.				
3	Construction Works:	N/A			
	i) New works	N/A Project School			
	ii) Maintenance & Repairs	31 <sup>st</sup> March			
	iii) Developmental work	N/A			
	iv) Coloring/white washing of school building and staff quarters, etc.	Project School			
	Transfer of land/execution of lease deed etc. if required. -- -No				
5	Annual stock -- <b>31/03/2024</b> Verification / Condemnation				
6	Vidyalaya Management Comm – /Vidyalaya Executive Committee Meetings -- <b>July 2024, Nov 2024 &amp; Jan 2025</b>				
7	Financial Management				
	i) Budget proposals	Aug.2024			
	ii) Revised Estimates	Aug.2024			
	iii) Rectification if any	Feb.2025			

**Rajbhasha Implementation**

Activity	Target Date	Actual Date of Completion	Remarks
Timahi Meetings	1 <sup>st</sup> Month of Quarter	30.06.2024	
Installation of Bilingual Sign Boards	Fixed	Fixed	
Installation of Achievement Boards (Only in Hindi)	June .2024	June 2024	

Installation of Incumbency Boards (Only in Hindi)	Fixed	Fixed	
Availability of Bilingual rubber Stamps	Yes	Yes	

Correspondence in Hindi

Target in %	Achievement in %
100	100%

Audit of school accounts

Activity/Programme	Total Paras Pending at the beginning of the year	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
S Audit Paras (A) Internal Audit Para	07	During Audit Adalat		
(B) A G Audit Para	0			

Court cases

No. of Cases	Subject of litigation	Current Status	Remarks
NIL	NIL		

### ACADEMIC LOSS COMPENSATION PROGRAMME (ALCP)

S.No	Class	No. of Programmes Activities	Planned organized
1	XII	02 Programmed Organized for National and Regional Sports Meet	

### DONATION OF BOOKS BY STUDENTS

No Of Books Donated	No Of Books Received
309	105

## VI- PLAN FOR COMMUNITY PARTICIPATION

### A. Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
Cleanliness Drive, Tree plantation	To develop awareness about social welfare	Mass participation of student and teachers	Banner, Wooden plates, Saplings, Human resource

### B. Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required
Sharing facility such as labs, Library etc	To do jointly productive activity, To involve maximum participation	Govt. School Avikanagar	Lab equipment, Books of Library. Human resources

### C. Connecting the Neighboring School under Handholding Support Scheme:

Name & Address of Mentee- 1: **Govt. School Avikanagar-**

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -1	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers Participated
1	Mehndi Compt.	12	4	04	01
2	Rakhi Making	16	2	04	01
3	Debate	12	2	04	01

**Activities planned for the session: Celebration of national festival, CCA Activities as per KV Colander, Visit of Comp. Lab, Library, School Garden. Learning through Observing teaching classes.**

Name & Address of Mentee-2: -----N/A-----

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -2	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated

**Activities Planned for the session :**