

PART – A

**VIDYALAYA PLAN : KV BSF CHAKUR**

I-VIDYALAYA PROFILE

**A- GENERAL INFORMATION**

<b>NAME OF THE VIDYALAYA</b>	<b>KV BSF CHAKUR</b>	<b>REGION</b>	<b>Type of Building A1/A/B/C/D/E</b>
		MUMBAI	A
<b>SCHOOL CODE</b>	2197	<b>AFFILIATION NO.</b>	1100056
<b>YEAR OF ESTABLISHMENT</b>	2008	<b>SECTOR</b>	CIVIL
<b>GEOGRAPHICAL LOCATION (COORDINATES)</b>	LONGITUDE 76.879067, LATITUDE- 18.554706		
<b>AREA (BUILT UP)</b>		<b>TOTAL AREA</b>	7.5 ACRES
<b>NAME OF THE PRINCIPAL</b>	Mr. KATARIA HARISH BHASKAROY	Landline (o)- 02381-257533 Landline (R)- Mobile- 9904147987 E-mail- kvbsfchakur@gmail.com	
<b>DATE OF JOINING IN</b>	PRESENT KV- 30.09.2023	PRESENT POST- PRINCIPAL	
<b>NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL</b>	MRS. KAVITESH BHARDWAJ, PGT CS		
		Mobile No. 8233176331	
<b>NAME OF THE CHAIRMAN</b>	MR. VINEET KUMAR	Landline (O)- 02381-257785 Landline (R)- 02381-257486 Mobile- E-mail- stcckr@bsf.nic.in	

**B- SCHOOL DATA (as on 1<sup>ST</sup> January 2024)**

<b>(I) STUDENTS ENROLMENT POSITION</b>									
<b>CATEGORYWISE</b>	I	II	III	IV	V	VI			<b>TOTAL</b>
<b>BOYS</b>	183	6	53	128	127	-			497
<b>GIRLS</b>	129	8	45	77	92	-			351
<b>TOTAL</b>									848
<b>RESV. CAEGORY</b>	SC		ST		OBC		GEN		<b>TOTAL</b>
<b>BOYS</b>	80		25		169		203		477
<b>GIRLS</b>	41		12		139		149		341
<b>TOTAL</b>									814
<b>COMUNITY</b>	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	<b>TOTAL</b>
<b>BOYS</b>	-	17	0	1	0	-	-	-	18
<b>GIRLS</b>	-	10	0	1	0	-	-	-	11
<b>TOTAL</b>									27
<b>HANDICAPPED</b>	ORTHOPEADIC HANDICAPPED			VISUAL HANDICAPPED		HEARING HANDICAPPED	AUTISTIC CHILDREN		<b>TOTAL</b>
<b>BOYS</b>	2			1		0	0		3
<b>GIRLS</b>	1			0		0	0		1
<b>TOTAL</b>									04
<b>MISC QUOTA</b>	RTE	BPL	SGC	KVS-STAFF	CHAIRMAN QUOTA	MP QUOTA	HRM Quota		<b>TOTAL</b>
<b>BOYS</b>	63	7	-	1	0	7	4		82
<b>GIRLS</b>	31	1	21	6	1	6	2		67
<b>TOTAL</b>									149

<b>(II) STAFF POSITION</b>												
Cadre	Sex wise			Category wise					Physical handicapped			
	Male	Female	Total	SC	ST	OBC	Minority	Others	OH	VH	HH	
<b>Principal</b>	1	-	1	1	-	-	-	-	-	-	-	-
<b>VP/Principal Gr.II</b>	-	-	-	-	-	-	-	-	-	-	-	-
<b>PGT</b>	5	1	6	1	-	3	-	2	-	-	-	-
<b>TGT</b>	8	1	9	1	-	6	-	2	-	-	-	-
<b>TGT (WE)</b>	1	0	1	-	1	0	-	-	-	-	-	-
<b>TGT (AE)</b>	1	0	1	-	-	1	-	-	-	-	-	-
<b>TGT (P&amp;HE)</b>	1	0	1	-	-	-	-	1	-	-	-	-
<b>HM</b>	1	0	1	1	-	-	-	-	-	-	-	-
<b>PRT</b>	10	0	10	-	-	5	-	3	-	1	1	-
<b>PRT (MUSIC)</b>	0	0	0	-	-	-	-	-	-	-	-	-
<b>ASO</b>	0	0	0	-	-	-	-	-	-	-	-	-
<b>SSA</b>	1	0	1	-	-	1	-	-	-	-	-	-
<b>JSA</b>	1	0	1	1	-	-	-	-	-	-	-	-
<b>LIBRARIAN</b>	1	0	1	1	-	-	-	-	-	-	-	-
<b>SUB STAFF</b>	0	0	0	-	-	-	-	-	-	-	-	-
<b>Hostel Staff</b>	0	0	0	-	-	-	-	-	-	-	-	-
<b>TOTAL</b>	30	2	33	6	1	16	0	8	-	1	1	-

**(III) DATA RELATED TO WORKING SPOUSE OF TEACHERS**

S No	Name of Teacher	Designation	Name of Spouse	Details of organization & place where the spouse is working	Remarks
01	RUPAK KUMAR	TGT HINDI	PRACHI AMBASTA	KVS, KV PARBHANI, PRT	
02	MADAN RAUT	PRT	ARCHANA SHUBHASRAO GHULE	BANK OF MAHARASHTRA, LDC	
03	SURYAWANSHI PRASHANT PRAKASH	PRT	KADAM ANITA PANDURANG	MAHARASHTRA GOVT. SOLAPUR, TALHATI	
04	KAVITESH BHARDWAJ	PGT(CS)	PANKAJ BHARDWAJ	AEN, JVVNL, RAMGANJ MANDI KOTA, RAJASTHAN	

**(IV) Appointment of Doctor, Nurses, Counselors and Coaches (Sports, Performing arts etc.)**

Sl. No	Post	Sex	Date of Appointment
01	Mr. NAIM SHAIKH	MALE	01/04/2023
02	Mr. JADHAV SUDARSHAN	MALE	01/04/2023
03	Mrs. Heena Feroj Sheikh	Female	11/12/2023

C- ACHIEVMENTS OF 2023

1. Curricular Activities

<b>(I) EXAMINATION (CBSE)</b>							
<b>CLASSES</b>	<b>Enrollment</b>	<b>Appeared</b>	<b>Passed</b>	<b>Pass %</b>	<b>PI</b>	<b>No. of students getting more than 70% marks</b>	<b>Name of position Holders</b>
<b>XII (Sc.)</b>	17	17	16	94.1%	60.74	10	-
<b>XII (Comm.)</b>	NIL	- NIL	- NIL	NIL	- NIL	NIL	NIL
<b>XII (Hum.)</b>	NIL	- NIL	- NIL	NIL	- NIL	NIL	NIL
<b>X</b>	39	39	39	100%	67.82	22	-
<b>(II) EXAMINATION (Home)</b>							
<b>XI (Sc.)</b>	9	9	4	44.44%	3		-
<b>XI (Comm.)</b>	NIL	NIL	NIL	NIL	NIL		NIL
<b>XI (Hum.)</b>	NIL	NIL	NIL	NIL	NIL		NIL
<b>IX</b>	82	82	73	91%	26		-

**(III) The Learning Attainment of Students & Target**

Class	Learning Attainment of Students for the year 2022-23 (% of Students)			Target for the year 2023-24 (% of Students)			Remarks
	L 1	L 2	L 3	L 1	L 2	L 3	
I	78	4	0	55	30	0	-
II	60	22	4	65	15	0	-
III	60	21	0	65	20	0	-
IV	58	14	2	60	20	0	-
V	54	22	1	50	27	0	-
VI	59	41	0	65	35	0	-
VII	49	51	0	56	44	0	-
VIII	50	50	0	60	40	0	-

**( L 1- 70% and above Grade, L 2 -45% - 69% L 3 45% below)**

**(IV) EXAMINATION (Competitive)**

Competitive Exam	AIEEE	IIT-JEE	NEET	PMT	CLAT	NDA	OTHER
No. of students Selected	-	-	-	-	-	-	-
Targets	-	-	-	-	-	-	-

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2. (i) CO-CURRICULAR & EXTRACURRICULAR ACTIVITIES AS ON 31<sup>st</sup> March 2023

SPORTS

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/Associations/Federation (Open)	Regional level	National Level	SGFI/Associations/Federation (Open)
52	18	-	50	2	-

SOCIAL SCIENCE EXHIBITION

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Cluster Level	Regional level	National Level	Cluster Level	Regional level	National Level
SOCIAL SCIENCE EXHIBITION NO: NIL	SOCIAL SCIENCE EXHIBITION NO: NIL	NIL	1. HINDI DEBATE FIRST 2. ENGLISH DEBATE SECOND 3. HINDI SKIT THIRD	NIL	NIL

SCIENCE ACTIVITIES

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress	NIL	NIL	NIL	NIL	NIL	NIL
Jawaharlal Nehru Junior Science and Maths Olympiad	NIL	NIL	NIL	NIL	NIL	NIL
INSPIRE Award	NIL	NIL	NIL	NIL	NIL	NIL
Maths Olympiad	NIL	NIL	NIL	NIL	NIL	NIL
Science Olympiad	NIL	NIL	NIL	NIL	NIL	NIL

BHARAT SCOUT AND GUIDE ACTIVITIES

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/Chaturth Charan	Tritiya Sopan/Tritiya Charan	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/Chaturth Charan	Tritiya Sopan/Tritiya Charan
Scout & Guides	-NIL	-NIL	0 scouts and 0 guides	-NIL	-NIL	0 scouts and 0 guides
Cub & Bulbul	-NIL	-NIL	6CUBS AND 6BULBULS	-NIL	-NIL	6CUBS AND 6BULBULS

**Tarunotsav**

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
1	BRIDGE COURSE	09	NA
2	BASICS	09	NA
3	INTRODUCTORY ACTIVITIES	09	NA



ACTIVITES PLANNED

Activities	Level (Cluster/Regional/ National)	No. of students Selected	Names of Achievers	Next stage of Participation
Science Olympiad	-	-	-	-
Math's Olympiad	NIL	-	-	-
Cyber Olympiad	-	-	-	-
Green Olympiad	-	-	-	-
IGBC Green Building Contest	-	-	-	-
National Sc. Congress	-	-	-	-
Sc. Exhibition	-	-	-	-
National Social Sc. Exh.	-	-	-	-
Youth Parliament	-	-	-	-
Swachh Bharat Abhiyan	-	-	-	-
Scout & Guides				
1. Rastrapati Puraskar	-	-	-	-
2. Rajya Puraskar	-	-	-	-
3. Golden Arrow	-	-	-	-
Games & Sports				
level		Event	No. of students	Remarks
SGFI	NIL	-	-	-
National Level	02	KHO KHO	U-17 KHOKHO:02GIRLS	-
Regional Level	50	02		
State Level	Freezing	1	-	-
Other	-	NL	-	-

(ii) ACTIVITIES OUTSIDE THE KVS

S No	Name of Activity	Name of Agency	No of Students participated	Position	Names of Achievers	Remarks
1	SPORTS	-NIL	- NIL	- NIL	- NIL	- NIL
2	CULTURAL	AKHIL BHARTIYA GANDHARV MAHAVIDYALAYA	26	PASSED VARIOUS EXAMS	NA	NA
3	SCIENTIFIC	- NIL	- NIL	- NIL	- NIL	- NIL
4	ANY OTHER (Eg: International events)	- NIL	- NIL	- NIL	- NIL	- NIL

(iii) ALUMNI

- Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different fields-Cultural,Technical,scientific,medicine,political,administrative etc)

S No	Name of Alumni	Qualification	Field of working	Designation	Contact Number	Remarks
-	-	-	-	-	-	-
-	-	-	-	-	-	-

- Number of Activities Organized (2022-23) : NIL
- Number of Classes/ Sessions taken by Alumni (2022-23): NIL
- Activities Planned under Alumni (2022-23): NIL

Achievement of Vidyalaya (like "Green Your School" Contest by IGBC, Inter- school competition, National Swachhata Award etc. in 100 words):

WINNER IN 2022-23 ( GREEN SCHOOL CERTIFICATE)

(iv) Status of Foreign Language:

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE FOREIGN LANGUAGE						
		VI	VII	VIII	IX	X	XI	XII
-	-	-	-	-	-	-	-	-

## II- INFRASTRUCTURE PLAN

### A. Building Plan:

	Available in No.	Proposed / Expansion	Budget plan
Class Rooms	23	2	-
Smart /e-Class Rooms	8	2	-
Physics lab	01	-	-
Chemistry lab	01	-	-
Bio lab	01	-	-
Jr. Science lab	00	-	-
Geography Lab	-	-	-
Computer Lab	02	-	-
Math's Lab	1	-	-
Language Lab	0	1	-
Work Experience Workshop	1	-	-
Yoga Room	-	-	-
Art Room	1	-	-
Resource Room( NIPUN)	01	-	-
Music Room	01	-	-
Activity Room	01	-	-
Staff Room	01	-	-
Conference Hall / Auditorium	-	-	-
Sports Room	01	-	-
Library	01	-	-
Children's' Park	-	1	-
Playgrounds	01	-	-
Garden	01	-	-
Science/ Math's Park	-	-	-
Admin Office	01	-	-
Canteen	01	-	-
Boys Toilets	08	-	-
Girls Toilets	08	-	-
Bathrooms	04	-	-
Facilities for Divyang			
i) Ramp	01	-	-
ii) Toilet	04	-	-
iii) Wheel Chair	01	-	-

### B. Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair	Remark
Duel Desk	475	50	-
Single Desk	18	-	-
Teacher's Table	35	20	-
Teacher's chair	175	-	-
Almirah	34	10	-
Computer Table	27	53	-
Computer Chair	20	60	-
Lab Table	18	22	-
Lab Stools	40	120	-

C. Assets (labs equipment (Value above Rs. 15.000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition
BIOLOGY LAB	DIGITAL MICROSCOPE	-	-
CHEMISTRY LAB	-	-	-
PHYSICS LAB	DIGITAL STORAGE OSCILLOSCOPE		

D. Assets (IT Infrastructure) (Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Procurement / Repair	Remark
PRINTER	09	15	-
COMPUTER	45	40	-
IPAD	9	-	-
CHROMEBOOK	40	-	-
PROJECTOR	01	02	-

E. Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Table	08	03	-
2	Almirah	02	02	-
3	Bookshelves	08	06	-
4	Books in Hindi	933	1000	-
5	Books in English	2152	100	-

F. Assets (Music)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Harmonium	01	-	-
2	Synthesizer (Key Board)	02	01	-
3	Tabla	01	-	-
4	Dhol	01	-	-
5	Congo	01	-	-
6	Flute	02	-	-
7	Voilin	-	-	-
8	Mouth organ	01	-	-
9	Khanjari	03	-	-
10	Dufflee	01	-	-
11	Miracus	01	-	-
12	Marching Triangle	01	-	-
13	Marching drum	01	-	-
14	cymbal	01	-	-
15	Jazz drum set	-	-	-
16	Any other Manjira	01	-	-
17	Ghungaru	09		
18	Silde Drum	02	01	

G. Assets (Workshop/Art & Craft/Sport)(Value above Rs. 5.000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Work Experience	Projector	1	Nil	-
Art & Culture	CAMERA - 01 VOICE RECORDER -01 HARMONIUM -01 CASIO -01	04	-	-
Sports				
Gardening	-	-	-	-
Any other department (AUDEO VISUAL)	DVD PLAYER – 00 INTEX SOUND – 01 LED TV – 01 PROJECTOR -02 VIS. PRESEENTER -01	06	05	-

H. Assets (Office)(Value above Rs. 15,000/-)

Articles	Available in No.	Proposed Acquisition/ Repair	Remark
ZEROX MACHINE	01	-	Installed in principal office
COMPUTER	02	-	-
Godrej Almirah	04	-	-
Lab Tables	-	02	-
-	-	-	-

I. Medical Room Facilities

Facilities	Available in No.	Proposed Acquisition/ Repair	Remark
Cot	01	01	- NIL
Wheel Chair	01	01	- NIL
Almirah for Medicine	- NIL	01	- NIL
Stethoscope	- NIL	01	- NIL
Sphygmomanometer	- NIL	01	- NIL
Glucometer	- NIL	01	- NIL

J. Suggestion Box : 02

1. Whether the Suggestion Box is installed: YES
2. Whether the Suggestion Box is opened every month: YES
3. Whether the record is being maintained regarding suggestion: YES
4. The Action taken on Suggestions:

S.No	Suggestion	Action Taken
-	-	-
-	-	-
-	-	-

### III. SAFETY & SECURITY

#### A. (1) Safety Plan

Security features Installed	No. of article/In stalled	Whether functioning or not	Location Where installed	Proposed new location for installation	No. of article required
Fire Extinguishers	21	YES	AT SCHOOL BUILDING	-	-
Fire Alarm	-	-	-	-	-
CC TV	26	Yes	At school building	-	-
Public Announcement System	01	Yes	At school building	-	-
Walkie Talkie System	-	-	-	-	-

#### (2) Emergency Supplies/ Facilities

Facilities	Existing Position	Proposed for Expansion	Article required
Sufficient Drinking Water& Food	NEAR THE TOILETS	YES	02
Emergency Lighting System	-	-	-
First Aid Kits	AT SPORTS ROOM	-	-
Emergency Evacuation Plan	Yes	-	-
Emergency Communication System	-	-	-
Water Tanks	UPPER SIDE OF THE SCHOOL BUILDING	YES	-
Sanitation Supplies	BY THE CONTRACTOR	-	-
Boundary wall/ Fencing	Yes	-	-
Exit/Entrance Gate	Yes	-	-

#### 3. Security Personnel

No. of Persons	Male	Female	Remark
03	03	-	-

#### B. School Staff Training:

Training Area	No of Staff & Students Trained	Proposed Plan for training
A. Evacuation Drills	33	YES
B. Basic First Aid/ First Responder Skills	30	YES
C. Safety Training	20	YES
D. Use of Fire Extinguisher	40	YES
E. How to turn off electricity, water and gas	10	-
F. Psychological First Aid	-	YES
G. Other:	-	-

Note:

Sl. No.	Certificates	Date of Issue	Valid Till
1	Certificate of the fire safety	Renewal is done certificate awaiting	In process
2	Certificate of safety of school building	04/01/2024	NA
3	Certificate of Potable Water	04/12/2023	NA

### C) SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader	Members with Designation	Contact Details
1	Child Rights Protection Cell	Mr. Pavan Gautam	-	9555301800
2	Evacuation Team	Mr. Pavan Gautam		9555301800
3	Search & Rescue Team	Mr. Satish Phulari		9405451154
4	First Aid & Medical Team	Mr. Pavan Gautam		9555301800
5	Transport Safety Team	Mr. Krishnamurthy Aggu		9480166833
6	Team for students with special needs (Divyang)	Mr. Sudarshan Jadhav		9049196000
7	Internal Complaint Committee (ICC)	Ms Apoorva Parashar		9623787228
8	Grievance Redressal Committee	Mr. Pavan Gautam		9555301800

## IV- ACADEMIC

### A. Curricular Activities

#### 1. Strategic goals and plan for expected improvement of quality & quantity of result for 2022-23

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
			Achieved	Target	Achieved	Target		
	2023	2024	2023	2024	2023	2024		
XII (Sc.)	17	6	94.1%	100%	60.74	65.00	TOPIC/CHAPTERWISE TEST. PRACTICE OF SAMPLE PAPERS. COUNSELLING AND MONITORING OF STUDENTS.	NIL
XII (Comm.)	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
XII (Hum.)	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
X	39	69	100%	100%	69.00	72.00	TOPIC/CHAPTERWISE TEST. PRACTICE OF SAMPLE PAPERS. COUNSELLING AND MONITORING OF STUDENTS.	NIL
XI (Sc.)	9	11	66.67%	100%	67.00	75.00	TOPIC/CHAPTERWISE TEST. PRACTICE OF SAMPLE PAPERS. COUNSELLING AND MONITORING OF STUDENTS.	NIL
XI (Comm.)	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
XI (Hum.)	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
IX	82	73	89.02	100%	66.00	75.00	NIL	NIL



2.

A. Workshops to be planned for all teachers:

Short duration workshops to be organize at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
Content enrichment through Demonstration/Meeting/ seminars in concern subjects	Conduct workshops every month	-	-	-
Communication Skills	Conduct workshops every month	-	-	-
Life Skills	Conduct workshops every month	-	-	-
Workshop for planning the TLM/Activity and graded assignments/Question Bank	Conduct workshops every month	-	-	-
<b>Any other training/workshops</b>				

B-1 Workshop for capacity building

Workshop for capacity building	Name of teacher	Subject	Area of concern	Strategies
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-

B-2 Workshop for underachieving teachers:

Workshop for underachieving teachers	Subject	Area of concern	Strategies
-	-	-	-
-	-	-	-
-	-	-	-

Expected Co-curricular & Extracurricular activities for 2023-24

Activities	Planned Targets/ Date	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony	15/09/2023		-
Finalization of CCA schedule	31/03/2023	03/04/2023	-
Value Education Programme/Awakened Citizen Programme	10/10/2023		-
School Annual Day/ Sports Day	07/12/2023		-
Educational Excursions	12/12/2023		-
Adventure Activities	NIL	NIL-	-
Health Check up of Students	10/11/2023		-
National Adolescence Education Programme	28/11/2023		-
Library Week	14/11/2023	14/11/2023	-
Science Exhibition	06/12/2023		-
Social Sc. Exhibition	14/08/2023		-
Art Exhibition	NIL	-NIL	-
Science Congress	NIL	NIL	
Publication of VidyalayaPatrika	NIL	-NIL	-
News Letter	<b>NIL</b>	<b>-NIL</b>	<b>-</b>
<b>Scout &amp; Guides</b>			
1. PrathamSopan Test	20.12.2023		
2. DwitiyaSopan Test	21.01.2024		
<b>Cub &amp; Bulbul</b>			
1. PrathamaCharan	20.12.2023		
2. DwitiyaCharan	20.01.2024		
3. TritiyaCharan	20.02.2024		
Any Other			

**Games & Sports**

level	Event	No. of students expected to participate	Strategies Planned	No. of Achievers after the event	Remarks
SGFI/NATIONAL	-	04	Annual practice of kho-kho and camps	-	-
National Level	Kho-kho	20	Training camps and coaching	-	-
Region Level	Kho kho and chess	50	Regular coaching in school and camps	50	-
State Level	-	-	-	-	-
Other	-	-	-	-	-

**NCC**

Wing (Army/Navy/Airforce)	No. of Troops	No of Students
-	-	-

**School Band**

Teacher Head	No. of Students Trained
-	-
-	-

## V- ADMINISTRATION& FINANCE

S. No.	Activity/Programme	Planned Achievement Targets	Expected Date of Completion	Actual Date of Completion/ Actual Achievement	Remarks
1	Staff sanctions proposals: Proposals for up gradation /additional sections etc.	Additional posts were sanctioned for the current session 1. HM-01 2. TGT HINDI-01 3. TGT BIO-01 4. Sub staff -01	Na	Na	Na
2	Selection of staff for contractual appointments.	Appointed	01/04/2023	01/04/2023	Na
3	Construction Works:	-			
	i) New works	Flouring of morning assembly ground	-	-	-
	ii) Maintenance & Repairs	-	-	-	-
	iii) Developmental work	-	-	-	-
	iv) Coloring/white washing of school building and staff quarters, etc.	Bala for primary and Balvatika-3	-	-	-
4	Transfer of land/execution of lease deed etc. if required.	Completed	-	-	-
5	Annual stock verification	March 2023	31.03.2023	31.03.2023	-
6	Vidyalaya Management Committee/Vidyalaya Executive Committee Meetings	Conducted minimum 3 meetings in a year	1. July 2023 2. December 2023 3. February 2024	-	-
7	Financial Management	-	-	-	-
	i) Budget proposals	-	-	-	-
	ii) Revised Estimates	-	--	-	-
	iii) Rectification if any	-	-	-	-

Audit of school accounts

Activity/Programme	Pending	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
<b>Audit Paras</b>	NIL	Nil	Nil	Nil
<b>(A) Internal Audit Para</b>				
<b>(B) A G Audit Para</b>	NIL	NIL	NIL	NIL

Court cases

No. of Cases	Subject of litigation	Current Status	Remarks
01	LDCE	CAT	-

ACADEMIC LOSS COMPENSATION PROGRAMME (ALCP)

S.No	Class	No. Of Programmes organized	Activities Planned
1.	NA	NA	NA

VI- PLAN FOR COMMUNITY PARTICIPATION

A. Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
<b>RUN FOR UNITY</b>	To provide strength and resilience for the nation to hold on unity, integrity and security	STC BSF CHAKUR QUARTERS AND ANANDWADI VILLAGE	BANNERS WITH SLOGANS

B. Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required
<b>PROJECT PARTNERSHIP WITH CONNECTING NEIGHBOURING SCHOOL</b>	TO PROMOTE ACADEMIC EXCELLENCE AND EXCHANGE OF IDEAS WITH THE NEIGHBOURING SCHOOLS.	Jagat Jagrati Vdyamandir Chakur	ICT CLASSROOMS AND DIGITALLY EQUIPPED LABS AND CLASSES .

C. Connecting the Neighboring School under Handholding Support Scheme:

Name & Address of Mentee- 1: - MR. KULKULE KHUDBODDIN, PRT KV CHAKUR

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -1	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
1.	GROUP DANCE IN CCA	40	01	40	01
2.	CUBS ACTIVITY	40	06	40	01

**Activities planned for the session: -**

1. ODISHA GROUP DANCE PERFORMED
2. COMMUNITY SONG PERFORMED
3. CUBS ACTIVITIY
4. READING ACTIVITY IN LIBRARY

**Name & Address of Mentee-2: - MR. SANTOSH NANA NARALE**

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -2	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
1	COMMUNITY INVOLVEMENT ACTIVITY	40	03	52	03
-		-	-	-	-

**Activities Planned for the session : -**

1. PLANNED ASSEMBLY WAS PERFORMED TO CULTIVATE THE VALUES.
2. ODHISHA GROUP DANCE WAS PERFORMED TO SHOW THE CULTURE OF ODISHA STATE.
3. VISIT TO VARIOUS DEPTS. OF VIDYALAYA
4. CONSTITUTION DAY WAS CELEBRATED IN THE CENTRAL LIBRARY OF VIDYALAYA.