

PART – A**VIDYALAYA PLAN (2024-25)****I- VIDYALAYA PROFILE****• GENERAL INFORMATION**

NAME OF THE VIDYALAYA	K.V NTPC BADARPUR New Delhi-110044	REGION	Type of Building A1/A/B/C/D/E
		Delhi	A1
SCHOOL CODE	29023	AFFILIATION NO.	2700015
YEAR OF ESTABLISHMENT	1981	SECTOR	Project
GEOGRAPHICAL LOCATION (COORDINATES)	<u>Geographical coordination in decimal degrees (WGS84)</u> Latitude : 24.900 Longitude : 92.600		
AREA (Built up in meter square)	60702	TOTAL AREA (Built up in meter square)	4.9 Acre
NAME OF THE PRINCIPAL	Sh. Akhileshwar Jha Principal	Mobile- 9717196257 E-mail- kvbtps@gmail.com	
DATE OF JOINING IN	PRESENT KV- 09-09-2022	PRESENT POST- Principal	
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	Mr. Arvind Kumar	Mob. No. 7982033288	
NAME OF THE CHAIRMAN	Mr. K.C. Meena	Mobile - 9811910992	

PRINCIPAL

• **SCHOOL DATA (as on March 2024)**

• STUDENTS ENROLMENT POSITION												
CATEGORYWISE	I	II	III	IV	V	VI				TOTAL		
BOYS	68	155	26	19	19	619				906		
GIRLS	55	129	19	19	17	485				724		
TOTAL										1630		
RESV. CAEGORY	SC		ST		OBC		GEN		TOTAL			
BOYS	215		45		140		423		919			
GIRLS	189		33		111		315		724			
TOTAL										1643		
COMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL			
BOYS		36	06	4	0	1	-	-	47			
GIRLS		19	02	3	-		-	-	24			
TOTAL										71		
HANDICAPPED	ORTHOPEADIC HANDICAPPED		VISUAL HANDICAPPED		HEARING HANDICAPPED		AUTISTIC CHILDREN		TOTAL			
BOYS	05		-		-		-		05			
GIRLS	02		-		-		-		02			
TOTAL										07		
MISC QUOTA	RTE	BPL	SGC	KVS-STAFF	CHAIRMAN QUOTA	MP QUOTA	HRM Quota		TOTAL			
BOYS	16	-	-	3	-	-	-		34			
GIRLS	14	-	06	1	-	-	-		28			
TOTAL										62		
	STAFF POSITION											
•												
Cadre	Staff Sanctioned	In Position			Category wise					Physical handicapped		
		Male	Female	Total	SC	ST	OBC	Minority	Others	OH	VH	HH
Principal	1	1	-	1	-	-	-	-	1	-	-	-
VP/Principal Gr.II	1	-	-	1	-	-	-	-	1	-	1	-
PGT	11	6	4	10	2	-	3	1	5	2	0	-
TGT	14	6	8	14	1	-	3	2	8	1	-	-
TGT (WE)	1	-	1	1	-	-	-	-	1	-	-	-
TGT (AE)	1	-	1	1	-	-	-	1	-	-	-	-
TGT (P&HE)	1	1	-	1	1	-	-	-	-	-	-	-
HM	1	-	-	-	-	-	-	-	-	-	-	-
PRT	14	5	09	14	1	1	6	1	5	1	-	-
PRT (MUSIC)	1	1	-	1	-	-	1	-	-	-	1	-
ASO	1	-	1	1	-	-	-	-	1	-	-	-
SSA	1	-	1	1	-	-	-	-	1	-	-	-
JSA	1	-	1	1	-	-	-	-	1	-	-	-
LIBRARIAN	1	-	1	1	-	-	1	-	-	-	-	-
SUB STAFF	6	4	1	5	4	-	-	-	1	-	-	-
Hostel Staff												
TOTAL	58	20	34	52	8	1	14	5	26	4	3	-

- DATA RELATED TO WORKING SPOUSE OF TEACHERS**

S. No	Name of Teacher	Designation	Name of Spouse	Details of organization & place where the spouse is working	Remarks
1	Mrs. Suman lata	TGT	Puspendra singh	Health Department	
2.	Mrs. Neelam Sharma	PRT	Mr. R.H.Sharma	IMD,Lodhi,Rd.N.Delhi	
5.	Mrs. Sudha Gautam	PRT	Mr. Anil	KV Sec.4 R.K. Puram N.D.	
6.	Mr. Upendra Verma	TGT	Mrs. Kamlesh Verma	Stenographer, District Court Indore, M.P.	
9.	Mr. Jaibir	PGT	Mrs. Swati Meena	Pratibha Kanya Vidyalaya, MCD, JASOLA	

- Appointment of Doctor, Nurses, Counselors and Coaches (Sports, Performing arts etc.)**

Sl. No	Post	Sex	Date of Appointment
2	Nurse	F	25-06-2024
3	Coach	1 male(SPORTS) 1 male(YOGA)	01-04-2024 25-06-2024
4	Counsellor	M	25-06-2024
5	Computer Instructor	F	01-04-2024
7	Pol. Science	M	18-04-2024
8	Computer Instructor Primary Section	M	01-04-2024

• Curricular Activities

EXAMINATION (CBSE) – 2023-24							
CLASSES	Enrollment	Appeared	Passed	Pass %	PI	No. of students getting more than 70% marks	Name of position Holders
XII (Sc.)	55	55	55	100	54.41	17	1. SANSKRITI 2. ANJALI ANAND 3. TANISHKA JHA 4. CHHAVI SUKANYA 5. VARUN SINGH
XII (Hum.)	35	35	35	100	53.71	10	1. SAKSHAM SHARMA 2. AYUSH KUMAR SAH
XII(Comm.)	34	34	32	94.12	34.71	1	1. ANISH 2. ABHISHEK 3. KUMARI MADHUP
X	142	142	141	99.30	49.21	35	1. JYOTSANA SINGH 2. DHANI SAINI 3. ANJALI 4. AVNEESH MEENA

EXAMINATION (Home)

XI (Sc.)	61	61	51	83.60	10	
XI (Hum.)	46	46	24	52.10	05	
XI (Comm.)	39	39	24	61.50	02	

The Learning Attainment of Students & Target

Class	Learning Attainment of Students for the year 2023-24 (% of Students)			Target for the year 2024-25 (% of Students)			Remark 100%
	L 1	L 2	L 3	L 1	L 2	L 3	
							Nil
III	80.0	18.0	1.5	85	15	Nil	Nil
IV	51.7	43.0	5.0	60	35	05	Nil
V	64.0	34.0	2.0	70.0	25	05	Nil
VI	28.67	44.75	26.57	50	25	25	Nil
VII	31.78	60.26	7.94	60.0	30	10	Nil
VIII	46.54	49.68	2.51	60	30	10	Nil

IX	14.76	53.69	31.54	50	30	20	NIL	
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(L 1- 70% and above Grade, L 2 – 45% - 69% L 3 45% below)

QUALITY OF RESULTS

S No.	CLASS	% of Students who obtained 70% and above marks (P)
1	XI-XII	16.7
2	IX- X	24.6
3	VI-VIII	34.78
4	III- V	65
TOTAL		

EXAMINATION (Competitive)

Competitive Exam	JEE- MAINS	JEE- ADVANCED	NEET		CLAT	NDA	OTHER
No. of students Selected	2	0	0		0	0	0
Targets	05	02	02		05	05	10

- CO-CURRICULAR & EXTRACURRICULAR ACTIVITIES AS ON 31st March 2023

SPORTS (Not organized as per the report of the concerned in - charge)

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regiona l level	Nationa l Level	SGFI/Associations/Federati on (Open)	Regiona l level	Nationa l Level	SGFI/Associations/Federati on (Open)
92	08	02	37	04	00

SOCIAL SCIENCE EXIBITION (2023-24)

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Cluster Level	Regional level	National Level	Cluster Level	Regional level	National Level
40	0	0	08	0	00

SCIENCE ACTIVITIES (2023-24) NOT ORGANISED AS PER THE REPORT OF CONCERNED INCHARGE

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress	5	0	0	0	0	0
Jawaharlal Nehru Junior Science and Maths Olympiad	0	0	0	0	0	0
INSPIRE Award	5	0	0	0	0	0
Maths Olympiad	0	0	0	0	0	0
Science Olympiad	40	0	0	6	0	0

BHARAT SCOUT & GUIDE ACTIVITIES (202-243)

ARE A	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Rashtrapati Purashkar/G olden Arrow	Rajya Purashkar/Cha turthCharan	TritiyaSopa n/Tritiya Charan	Rashtrapati Purashkar/ Golden Arrow	Rajya Purashkar/ Chaturth Charan	TritiyaSopa n/Tritiya Charan
Scout & Guides	NIL	NIL	NIL	NIL	NIL	NIL
Cub & Bulbul	NIL	NIL	NIL	NIL	NIL	NIL

TARUNUTSAV

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
1	Career and Counseling , Orientation evidence	150	Students Attendance was encouraging
2	Fluency in Bilingual mode	96	Students showed great interest
3	Elementary Knowledge to select specific stream in class XI	90	Students were able to select stream as per ability & interest

3. ACTIVITIES PLANNED (2023-24)

Activities	Level (Cluster/Regional/ National)	No. of students Selected	Names of Achievers	Next stage of Participation
Science Olympiad	70	08		NIL
Math's Olympiad	NIL	NIL	NIL	NIL
Cyber Olympiad	NIL	NIL	NIL	NIL
Green Olympiad	NIL	NIL	NIL	NIL
IGBC Green Building Contest	NIL	NIL	NIL	NIL
National Sc. Congress	07	01	Sanskriti	NIL
Sc. Exhibition	NIL	NIL	NIL	NIL
National Social Sc. Exh.	NIL	NIL	NIL	NIL
Youth Parliament	NIL	NIL	NIL	NIL
Swachh Bharat Abhiyan	NIL	NIL	NIL	NIL
Scout & Guides				
• Rastrapati Puraskar	NIL	NIL	NIL	NIL
• Rajya Puraskar	NIL	NIL	NIL	NIL
• Golden Arrow	NIL	NIL	NIL	NIL
Games & Sports				
Level		No. of students		Remarks
SGFI	-----			
National Level	NOT ORGANISED			
Regional Level	NOT ORGANISED			
State Level	-----	-----		
Other				

4. ACTIVITIES OUTSIDE THE KVS

S No	Name of Activity	Name of Agency	No of Students participated	Position	Names of Achievers	Remarks
1	SPORTS	NIL	NIL	NIL	NIL	NIL
2	CULTURAL	NIL	NIL	NIL	NIL	NIL
3	SCIENTIFIC	NIL	NIL	NIL	NIL	NIL
4	ANY OTHER (Eg: International events)	NIL	NIL	NIL	NIL	NIL

5. ALUMNI

- Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different fields-Cultural,Technical,scientific,medicine,political,administrative etc)

S No	Name of Alumni	Qualification	Field of working	Designation	Contact Number	Remarks
1.	Gunjan deep	Post Graduate	Reiki and Motivational speaker	Speaker	9921418131	----- ---
2.	Riya	B.Tech	Engineering--	Software Engg		----- -----
3.	Krishna Bhardwaj	B.Tech	Engineering-	Quality Manager	9540296610	

Number of Activities Organized (2017-18) : 02

Number of Classes/ Sessions taken by Alumni(2017-18): 03

Activities Planned under Alumni (2018-19): conducted 10 (current session)

5. ACHIEVEMENTS

Achievement of Vidyalaya (like "Green Your School" Contest by IGBC, Inter- school competition, National Swachhata Award etc. in 100 words):

Every year plantation day is observed to plant saplings and also cared well throughout the year to make the campus green & beautiful. All kinds of shady plants , herbal shrubs and flowery bushes are grown and developed and even the campus has beautiful look and the efforts are going on to get our Vidyalaya included in the list of selected Vidyalayas.

Tree Plantation Programme was done in vidyalaya campus by planting the 400 sapling in the vidyalaya campus for beautification of the campus

6. Status of Foreign & Regional Language:

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE FOREIGN LANGUAGE						
		VI	VII	VIII	IX	X	XI	XII
1	NA	NA	NA	NA	-	-	-	-

II- INFRASTRUCTURE PLAN

- **Building Plan:**

	Available in No.	Proposed / Expansion	Budget plan
Class Rooms	21		
Smart /e-Class Rooms	08		
Physics lab	01		
Chemistry lab	01		
Bio lab	01		
Jr. Science lab	01		
Geography Lab	01		
Computer Lab	02		
Math's Lab	01		
Language Lab	NIL		
Social Science Lab	Nil		
Work Experience Workshop	01		
Yoga Room	01 MP HALL		
Medical Room	01		
Art Room	01		
Resource Room	Nil		
Music Room	Nil		
Activity Room	01		
Staff Room	02		
Conference Hall / Auditorium	01 MP HALL		
Sports Room	01		
Library	01		
Children's' Park	01		
Playgrounds	01		
Garden	02		
Science/ Math's Park	NIL		
Admin Office	01		
Canteen	01		
Hostel	-		
• Boys			
• Girls			
Boys Toilets	10		
Girls Toilets	10		
Bathrooms	06		
Facilities for Divyang Jan	-		
• Ramp	03		
• Toilet	02		
• Wheel Chair	02		

- **Assets (Furniture)**

Furniture Type	Available in No.	Proposed Acquisition/ Repair	Remark
Duel Desk	552	60	
Single Desk	32	50	
Teacher's Table	35	20	
Teacher's chair	35	20	
Almirah	50	10	
Computer Table	30	10	
Computer Chair	25	30	
Lab Table	08	10	
Lab Stools	40	20	

- **Assets (labs equipment (Value above Rs. 15,000/-))**

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition
Biology			
	COMPUTER	1	
	OVEN	1	

- **Assets (IT Infrastructure) (Value above Rs. 15.000/-)**

Articles	Available in No.	Proposed Procurement / Repair	Remark
Computers	85	NIL	
Printers	10	NIL	
PHOTOCOPIERS	04	NIL	
RESO MACHINE	02	NIL	

- **Assets (Library)**

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Table	09		31-03-24
2	Almirah	05		31-03-24
3	Bookshelves	24		31-03-24
4	Books in Hindi	8120		03-04-24
5	Books in English	8864		03-04-24

- **Assets (Music)**

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Harmonium	03	2	
2	Synthesizer (Key Board)	-----		-----
3	Tabla	03	02	-----
4	Dholak	02	-----	-----
5	Congo	02	3 repair	
6	Flute	1	-----	-----
7	Voilin	-----	-----	-----
8	Mouth organ	-----	-----	-----
9	Khanjari	-----	-----	-----
10	Dufflee	-----	-----	-----
11	Miracus	-----	-----	-----
12	Marching Triangle	-----	-----	-----
13	Marching drum	-----	-----	-----
14	Symbate	-----	-----	-----
15	Jazz drum set	-----	-----	-----
16	Any other	-----	-----	-----

- **Assets (Workshop/Art & Craft/Sport)(Value above Rs. 5,000/-)**

Department	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Work Experience	Power Amplifier Microphone System Portable P.A.System Battery Water Cooler 32" LED 50 LPH RO System A.C.(06 Window,13 Split) Refrigerator CCTV Camera Water Dispenser Air Purifier	01 10 02 03 04 03 02+22 02 32 PC 04 08	-----	
Art & Culture	Movable stand	2	-----	_____
Sports	Table tennis table Judo mats	01 50	-----	_____
Gardening	Grass cutter machine	01	-----	_____
Any other department				

- **Assets (Office)(Value above Rs. 15000/-)**

Articles	Available in No.	Proposed Acquisition/ Repair	Remark
A.C.	15	-----	Office/lab/lib
Photocopier	04	-----	Office/exam/cbse
-----	-----	-----	-----
-----	-----	-----	-----

- **Medical Room Facilities**

Facilities	Available in No.	Proposed Acquisition/ Repair	Remark
Cot	3	-----	-----
Wheel Chair	1	-----	-----
Almirah for Medicine	2	-----	-----
Stethoscope	1	-----	-----
Sphygmomanometer	1	-----	-----
Glucometer	1	-----	-----
Pulse Oximeter	1	-----	-----
BP Monitor	1	-----	-----
Oxygen cylinder	02	-----	-----

- **Suggestion Box :**

1. Whether the Suggestion Box is installed: Yes
2. Whether the Suggestion Box is opened every week: Yes
3. Whether the record is being maintained regarding suggestion: Yes, but not received any suggestion.

4. The Action taken on Suggestions:

S.No	Suggestion	Action Taken
1.	Poor performance may please to be improved in case of low achievers.	Doubt classes started for classes X & XII after school hours regularly 5/6 days a week by the subject teachers.
2.	Covering up the left out chapters due to long absence/participation in various activities at Reg./KVS. National level.	Arrangement periods and CCA periods are being utilized to teach the left out topics by the subject teachers.
3.	Offline mode of primary classes	Primary classes has been started in 2 nd shift
4.	Admission in class I	Admissions were done online successfully

II. SAFETY & SECURITY

- **(1) Safety Plan**

Security features Installed	No. of article/Installed	Whether functioning or not	Location Where installed	Proposed new location for installation	No. of article required
Fire Extinguishers	14	Yes	Prominent places of Vidyalaya		
Fire Alarm	0	NA	Proposed location in Comp.Lab and Lib.		
CC TV	32	Yes	30 Located prominent places	No	
Public Announcement System	04	Yes	Principal Room, H.M, SUPW		

- **Emergency Supplies/ Facilities**

Facilities	Existing Position	Proposed for Expansion	Article required
Sufficient Drinking Water	1 RO Plant installed 5 RO	Needs improvement	
Emergency Lighting System			
First Aid Kits	1	One more Required	First aid box, Gloves
Emergency Evacuation Plan	Sign Board for exit		
Emergency Communication System	Speakers in each class		
Water Tanks	300Ltr-6Pcs 5000 Ltr- 02		
Sanitation Supplies	1000Ltr-12Nos		
Boundary wall/ Fencing	6 ft. wall surrounding		
Exit/Entrance Gate	Total 03 gate		

- **Security Personnel**

No. of Persons	Male	Female	Remark
04	04	-	-

- **School Staff Training:**

Training Area	No of Staff & Students Trained	Proposed Plan for training
• Evacuation Drills	800 and 50 staff	
• Basic First Aid/ First Responder Skills	20 staff and 200 students	
• Safety Training	800 and 35 staff	
• Use of Fire Extinguisher	50 staff and 200	
• How to turn off electricity, water and gas	All staff and student	
• Psychological First Aid	As per need	Student as per need of student
• Other:	-----	-----

Note:

Sl. No.	Certificates	Date of Issue	Valid Till
	Certificate of the fire safety	Services being provided by N.T.P.C	-----
	Certificate of safety of school building	PROJECT BUILDING	-----
	Certificate of Potable Water	Provided by N.T.P.C	-----

• **SCHOOL RESPONSE TEAMS**

Sl.No	Particulars	Name of Team Leader	Members with Designation	Contact Details
1	Child Rights Protection Cell	Mrs. Sunita Sinha Yadav	1 Mr. Arvind Kumar, PGT 2 Ms. Neelam sharma	7987140957
2	Evacuation Team	Mr. Chhetreshwar	1 Mr. Arvind Kumar 2 Ms. Manisha, WET	8130538586
3	Search & Rescue Team	Mr. Chhetreshwar	1 Mr. Arvind Kumar 2 Ms. Manisha, WET	8130538586
4	First Aid & Medical Team	Ms. Manu Seth	1 Nurse 2 Mrs. Sarita Yadav 3 Mr. Vinay Kumar 4 Mrs. Monika sharma	9811990485
5	Transport Safety Team	Mr. Upendra Verma	1 Mr. Mirza Yusuf	9773664101
6	Team for students with special needs (Divyang)	Mrs. Manisha	1 Mr. Cheetreshwar 2 Ms. Manorama Mishra	8368863193
7	Internal Complaint Committee (ICC)	Mr. Arvind Kumar, PGT	1 Mrs. Sunita Sinha 2 Ms. Manorama Mishra	7982033288
8	Grievance Redressal Committee	Mr. Arvind Kumar	1 Mrs. Sunita Sinha 2 Ms. Manorama Mishra	7982033288

V- ACADEMIC

- **Curricular Activities**
- Strategic goals and plan for expected improvement of quality & quantity of result for 2024-25

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
			Achieved	Target	Achieved	Target		
	Previous Session	Current Session	Previous Session	Current Session	Previous Session	Current Session		
XII (Sc.)	55	53	100	100	54.4	65	Subject-wise doubt clearance. Classes one hour for each.	Follow up of directions provided from R.O /hqtrs as and when
XII (Comm.)	34	26	94	100	34.7	65	Subject once in a week	Follow up of directions provided from R.O /hqtrs as and when
XII (Hum.)	35	26	100	100	53.7	65	Subject-wise doubt clearance. Classes one hour for each.	Follow up of directions provided from R.O /hqtrs as and when
X	142	120	99.3	100	49.21	70	Subject-wise doubt clearance. Classes one hour for each.	Follow up of directions provided from R.O /hqtrs as and when
XI (Sc.)	61	57	86.8	100	54.24	65	Subject-wise doubt clearance. Classes one hour for each.	Follow up of directions provided from R.O /hqtrs as and when
XI (Comm.)	39	59	56.5	100	32.69	65	Subject-wise doubt clearance. Classes one hour for each.	Follow up of directions provided from R.O /hqtrs as and when
XI (Hum.)	46	44	66.6	100	28.17	65	Subject-wise doubt clearance. Classes	Follow up of directions provided from R.O /hqtrs as and when

							one hour for each.	
IX-	149	178	78.5	100	37.15	65	Subject-wise doubt clearance. Classes one hour for each.	Follow up of directions provided from R.O /hqtrs as and when

- **Workshops to be planned for all teachers:**

Short duration workshops to be organize at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
Content enrichment through Demonstration/Meeting/ seminars in concern subjects	Workshops be attended as & when conducted by KVS/CBSE/NCERT	To attain maximum learning outcome	To sharpen teaching learning skills to acquire better results as per the expectations of KVS	Specifically the teachers whose results lack quality including P.I be called to attend the workshops for content enrichment.
Communication Skills	Workshops to improve comm. Skills be organized for which conveners should be trained through orientation program so that most of the staff can be trained at school level	For effective teaching ,learning. To guide and counsel the learners to reduce this stress and motivate them to achieve the target set by them.	Quality in academic ambience for outstanding results. To motivate the students towards self study to let their learn by constructing knowledge is the cognitive domain	To create awareness among individuals towards present and futuristic situations.
Life Skills	Workshops to improve comm. Skills be organized for which convenor should be trained through orientation program so that most of the staff can be trained at school level.	For effective teaching ,learning.To guide and counsel the learners to reduce this stress and motivate them to achieve the target set by them.	Quality in academic ambience for outstanding results.To motivate the students towards self study to let their learn by constructing knowledge is the cognitive domain	To create awareness among individuals towards present and futuristic situations.

Workshop for planning the TLM/Activity and graded assignments/Question Bank	Workshops to improve comm. Skills be organized for which convenor should be trained through orientation program so that most of the staff can be trained at school level.	For effective teaching ,learning. To guide and counsel the learners to reduce this stress and motivate them to achieve the target set by them.	Quality in academic ambience for outstanding results.To motivate the students towards self study to let their learn by constructing knowledge is the cognitive domain	To create awareness among individuals towards present and futuristic situations.
Any other training/workshops	Computer training Program on cyber security	To enrich all teachers and students	Trained them how to safe themselves in security threats	To create awareness

B-1 Workshop for capacity building

Workshop for capacity building	Name of teacher	Subject	Area of concern	Strategies
1	Mohd. Shakib Uendra Verma Jaibir	PRT TGT Sci. PGT Bio	FLN NEP NIPUN	Sub-Content enrichment

B-2 Workshop for under-achieving teachers:

Workshop for underachieving teachers	Subject	Area of concern	Strategies
Kavita Hoon	B.Std.	Average performance in class- XII CBSE result	Participation in Workshops at R.O. Level.

B-3 Teachers' Achievements

Name of the Teacher	Achievements
KAVINDRA KUMAR	100 % result with 100% PI in SANKSRIT in class X
SNEHLATA	100% result with 65% PI in Geography in XII

• **Expected Co-curricular & Extracurricular activities for 2023-24**

Activities	Planned Targets/ Date	Actual Date of Completion	Remarks/ Shortfall (if any)		
Investiture ceremony	15-07-2023	15-07-2023	No Shortfall		
Finalization of CCA schedule	01-04-2023	01-04-2023	No Shortfall		
Value Education Programme/Awakened Citizen Programme	Various Programmes organized on different dates at School Level time to time by Ms. Anita Kumar T.G.T Lib one class per week VII to IX				
School Annual Day/ Sports Day			No Shortfall		
Educational Excursions			To be Planned yet		
Adventure Activities			To be Planned yet		
Health Checkup of Students	Twice a year	Last week of August & Feb.	NIL		
National Adolescence Education Programme	Various Programmes organized on different dates at School Level.				
Library Week	Once a year	April	School level		
Science Exhibition	Once a year	Oct-Nov	School level & Regional Level as &when directed.		
Social Sc. Exhibition	Once a year	Oct-Nov	School level & Regional Level as &when directed.		
Art Exhibition	Once a year	Jan	School level		
Science Congress	Once a year	Dec-Jan	School level & Regional Level as &when directed.		
Publication of Vidyalaya Patrika	Once a year	March-April	-		
News Letter	Quarterly	April-July, Oct & Jan	-		
Scout & Guides					
• Pratham Sopan Test	30.01.2024	30.01.2024	School Level		
• Dwitiya Sopan Test	September		Regional Level		
Cub & Bulbul			-		
• Prathama Charan	NIL				
• Dwitiya Charan	NIL				
• Tritiya Charan	NIL	NIL			
Any Other cub- bulbul utsav	-	-	-		
Games & Sports					
Level	Event	No. of students participated	Strategies Planned	No. of Achievers after the event	Remarks
SGFI					-
National Level					
Regional Level	Basket Ball, Cricket, Judo, Kabaddi	40		04 Gold 05 Silver 04 Bronze 10 Bronze	Judo Judo Judo Kabaddi
State Level	-	-	-	-	-
Other	-	-	-	-	-

NCC		
Wing (Army/Navy/ Airforce)	No. of Troops	No of Students
NIL	NIL	NIL
School Band		
Teacher Head	No. of Students Trained	
NIL	NIL	

V- ADMINISTRATION& FINANCE

S. No.	Activity/Programme	Planned Achievement Targets	Expected Date of Completion	Actual Date of Completion/ Actual Achievement	Remarks
1	Staff sanctions proposals: Proposals for up gradation /additional sections etc.	N.A	NA	NA	
2	Selection of staff for contractual appointments.	As Required	Up to March Every Session		
3	Construction Works:	N.A			NA
	i) New works	N.A			
	ii) Maintenance & Repairs	As and When Required			
	iii) Developmental work	As and When Required			
	iv) Coloring/white washing of school building (External)	31-3-24	31-3-24		
4	Transfer of land/execution of lease deed etc. if required.	N.A			NA
5	Annual stock verification/Condemnation	End of the Session			
6	Vidyalaya Management Committee/Vidyalaya Executive Committee Meetings	Functioning			
7	Financial Management				
	i) Budget proposals	As per KVS Decision			
	ii) Revised Estimates				
	iii) Rectification if any				

Rajbhasha Implementation

Activity	Target Date	Actual Date of Completion	Remarks
Timahi Meetings	30-06-2023,30-09-23, 22-12-23, 30-03-24	30-06-2023,30-09-23, 22-12-23, 30-03-24	-
Installation of Bilingual Sign Boards	10-06-2023	10-06-2023	-
Installation of Achievement Boards (Only in Hindi)	----	---	-
Installation of Incumbency Boards (Only in Hindi)	One Display board with articles only Hindi	Completed	-
Availability of bilingual rubber stamps	Exam, Office seal, Stamps	Completed	-

Correspondence in Hindi

Target in %	Achievement in %
100%	100%

Audit of school accounts

Activity/Programme	Total Paras Pending at the beginning of the year	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
Audit Paras	11	----	0	
• Internal Audit Para				
• A G Audit Para	12	----	0	

Court cases

No. of Cases	Subject of litigation	Current Status	Remarks
NIL	NIL	NIL	-
NIL	NIL	NIL	-

ACADEMIC LOSS COMPENSATION PROGRAMME (ALCP)

S.No	Class	No. Of Programmes organized	Activities Planned
01	VITO XI	Special classes assigned for those student who participate in various activities in sports, Exhibition schedule by K.VS.	Teacher taken the class as per need of the student in their free period and yoga W.E., Sports Period.

DONATION OF BOOKS BY STUDENTS

No Of Books Donated	No Of Books Received
250	593

VI- PLAN FOR COMMUNITY PARTICIPATION

- **Plan to encourage Community & Social Services by the students**

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
Cleanliness	To keep neighborhood well maintained	NTPC/BTPS Surroundings	Broom, Dustbin, Duster, surf & Soap.
Competition on Subhash Chandra Bose Jayanti	Painting Competition	20 Schools of south Delhi participated	

- **Plan for Sharing facilities/ resources with less developed school**

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required
Literacy C. Each one, Teach One	To make people listen	Nearby govt., Non govt. schools	Chalk, Duster, B.B. Charts/Posters

- **Connecting the Neighboring School under Handholding Support Scheme:**

Name & Address of Mentee- 1: GBSSS NO 2, NEAR DDA FLAT, BADARPUR

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -1	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
1.	Painting competition	NA	NA	100	05
Activities planned for the session:					

Name & Address of Mentee-2: -----

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -2	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
		NA	NA	NA	NA
Activities Planned for the session :					
<ol style="list-style-type: none"> 1. Extra remedial classes for quantitative and qualitative result especially in reference of Classes X & XII. 2. Emphasis on securing best performance in Games & sports. 3. Whitewash and coloring of the school building. 4. Emphasis on cleanliness and greenery in the school compound. 					

PRINCIPAL