

**PART – A**  
**VIDYALAYA PLAN**

I-VIDYALAYA PROFILE

**A- GENERAL INFORMATION**

<b>NAME OF THE VIDYALAYA</b>	<b>Kendriya Vidyalaya MIRC Ahmednagar</b>	<b>REGION</b>	<b>Type of Building A1/A/B/C/D/E</b>
		Mumbai	A
<b>SCHOOL CODE</b>	1195	<b>AFFILIATION NO.</b>	1100044
<b>YEAR OF ESTABLISHMENT</b>	1985	<b>SECTOR</b>	Defence
<b>GEOGRAPHICAL LOCATION (COORDINATES)</b>	Latitude - 18.2 to 19.9 North Longitude- 73.9 to 75.5 East		
<b>AREA (BUILT UP)</b>	4000 sq.mt.	<b>TOTAL AREA</b>	14.5 Acres
<b>NAME OF THE PRINCIPAL</b>	Mr. Praveen Kumar	Landline (o)-0241-2330145 Landline (R)- Mobile-9927389083 E-mail-kv2mircahmednagar@gmail.com	
<b>DATE OF JOINING IN</b>	PRESENT KV-27/09/2023	PRESENT POST-PRINCIPAL	
<b>NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL</b>	Mrs. Shalini Jha PGT(Eco)		
		Mobile No.9405015046	
<b>NAME OF THE CHAIRMAN</b>	Brig. Rusell D'Souza	Landline (o)-0241-2330050 Landline (R)- Mobile-9425411003	

**B- SCHOOL DATA (as on 31<sup>ST</sup> March, 2023)**

<b>(I) STUDENTS ENROLMENT POSITION</b>									
<b>CATEGORYWISE</b>	I	II	III	IV	V	VI			<b>TOTAL</b>
<b>BOYS</b>	234	15	80	40	307				676
<b>GIRLS</b>	184	10	63	23	207				487
<b>TOTAL</b>									1163
<b>RESV. CAEGORY</b>	SC		ST		OBC	GEN			<b>TOTAL</b>
<b>BOYS</b>	136		04		146	360			565
<b>GIRLS</b>	87		05		108	275			351
<b>TOTAL</b>									1163
<b>COMUNITY</b>	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	<b>TOTAL</b>
<b>BOYS</b>	536	29	00	00	00	00	00	00	565
<b>GIRLS</b>	339	12	00	00	00	00	00	00	351
<b>TOTAL</b>									1163
<b>HANDICAPPED</b>	ORTHOPEADIC HANDICAPPED			VISUAL HANDICAPPED		HEARING HANDICAPPED	AUTISTIC CHILDREN		<b>TOTAL</b>
<b>BOYS</b>	01			00		00	00		01
<b>GIRLS</b>	01			00		00	00		01
<b>TOTAL</b>									02
<b>MISC QUOTA</b>	RTE	BPL	SGC	KVS-STAFF	CHAIRMAN QUOTA	MP QUOTA	HRM Quota		<b>TOTAL</b>
<b>BOYS</b>									
<b>GIRLS</b>									
<b>TOTAL</b>									

<b>(II) STAFF POSITION</b>												
Cadre	Sex wise			Category wise					Physical handicapped			
	Male	Female	Total	SC	ST	OBC	Minority	Others	OH	VH	HH	
Principal	01	00	01	00	00	01	00	00	00	00	00	00
VP/Principal Gr.II	00	00	00	00	00	00	00	00	00	00	00	00
PGT	02	03	05	02	00	01	00	02	00	00	00	00
TGT	02	03	05	02	00	00	00	03	00	00	00	00
TGT (WE)	00	00	00	00	00	00	00	00	00	00	00	00
TGT (AE)	01	00	01	01	00	00	00	00	00	00	00	00
TGT (P&HE)	00	00	00	00	00	00	00	00	00	00	00	00
HM	01	00	01	00	00	01	00	00	00	00	00	00
PRT	06	03	09	01	00	04	01	03	00	01	00	00
PRT (MUSIC)	00	00	00	00	00	00	00	00	00	00	00	00
ASO	00	00	00	00	00	00	00	00	00	00	00	00
SSA	00	00	00	00	00	00	00	00	00	00	00	00
JSA	00	00	00	00	00	00	00	00	00	00	00	00
LIBRARIAN	00	00	00	00	00	00	00	00	00	00	00	00
SUB STAFF	00	00	00	00	00	00	00	02	00	00	00	00
Hostel Staff	00	00	00	00	00	00	00	00	00	00	00	00
<b>TOTAL</b>	13	9	22	06	00	07	01	08	00	01	00	00

**(III) DATA RELATED TO WORKING SPOUSE OF TEACHERS**

S No	Name of Teacher	Designation	Name of Spouse	Details of organization & place where the spouse is working	Remarks
--	--	-	-	-	--

**(IV) Appointment of Doctor, Nurses, Counselors and Coaches (Sports, Performing arts etc. )**

Sl. No	Post	Sex	Date of Appointment
1	Doctor	NA	NA
2	Nurse	Female	01.04.2023
3	Counselors	Vacant	Vacant
4	Coach	Male	21.06.2023
5	Special Educator	Male	01.04.2023

**C- ACHIEVMENTS AS ON 31<sup>st</sup> March, 2023**

**1. Curricular Activities**

<b>(I) EXAMINATION (CBSE)</b>							
CLASSES	Enrollment	Appeared	Passed	Pass %	PI	No. of students getting more than 70% marks	Name of position Holders
XII (Sc.)	32	32	28	87.50	50.55	08	I Debariddhwa Das II Dhanshri Hone III Payal Mokate
XII (Comm.)	26	26	15	57.69	33.75	05	I Vaishnavi Borude II Suraj Wagh III Samarth Bhagat
XII (Hum.)	--	--	--	100	-	-	I Shameem Banu II Kamna Singh III Pooja Kumari
X	77	77	71	92.21	38.64	18	I Kartik Raut II Shivam Dwivedi III Raghav Kmable
<b>(II) EXAMINATION (Home)</b>							
XI (Sc.)	28	28	20	71.42	-		I Sweta A. II Pratham Mohadikar III Anurag Singh
XI (Comm.)	17	17	13	76.47	-		-
XI (Hum.)	-	-	-	-	-		-
IX	97	97	76	78.35	-		I Dendra II Shrishti III Dhruvi
<b>(III) The Learning Attainment of Students &amp; Target</b>							
Class	Learning Attainment of Students for the year 2023-24 (% of Students )			Target for the year 2023-24 (% of Students)			Remarks
	L 1	L 2	L 3	L 1	L 2	L 3	
I	83.4	6.0	1.7	85	15	--	

II	77.1	19.2	3.5	85	15	---	
III	34.9	56.6	8.4	40	60	--	
IV	42.5	55	1.2	45	45	5	
V	25.3	57.8	19.2	30	60	10	
VI	18.7	62.5	18.7	24	65	11	
VII	3.7	63.7	26.2	10	70	20	
VIII	6.2	61.2	32.5	15	65	20	

( L 1- 70% and above Grade, L 2 – 45% - 69% L 3 45% below)

**(IV) EXAMINATION (Competitive)**

Competitive Exam	AIEEE	IIT-JEE	NEET	PMT	CLAT	NDA	OTHER
No. of students Selected	-	-	-	-	-	-	-
Targets		01	01			02	10

**2. (i) CO-CURRICULAR & EXTRACURRICULAR ACTIVITIES AS ON 31<sup>st</sup> March 2023**

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/Associations/Federation (Open)	Regional level	National Level	SGFI/Associations/Federation (Open)
33	10	Nil	03	Nil	Nil

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Cluster Level	Regional level	National Level	Cluster Level	Regional level	National Level
112	33	10	05	03	--f

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress	06	00	00	00	00	00
Jawaharlal Nehru Junior Science and Maths Olympiad	00	00	00	00	00	00
INSPIRE Award	00	00	00	00	00	00
Maths Olympiad	08	00	00	00	00	00
Science Olympiad	00	00	00	00	00	00

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/Chaturth Charan	TritiyaSopan/Tritiya Charan	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/Chaturth Charan	TritiyaSopan/Tritiya Charan
Scout & Guides	NIL	NIL	NIL	NIL	NIL	NIL
Cub & Bulbul	NIL	NIL	NIL	NIL	NIL	NIL

### Tarunotsav:

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
1	Yoga	15	Every day yoga for 10 min.
2	English Speaking	15	Mr. Parshuram Wangdare PGT(Eng.) given lectures
3	Drawing and painting	15	Children revealed their skills
4	Future Plans	23	Mr. Shirish Kumar Dhumale TGT(AE.) given information on various Arts of education in art field

Activities	Level (Cluster/Regional/ National)	No. of students Selected	Names of Achievers	Next stage of Participation
Science Olympiad	Regional			
Math's Olympiad				
Cyber Olympiad				
Green Olympiad	Regional	02	02	
IGBC Green Building Contest				
National Sc. Congress	Regional	05		
Sc. Exhibition	Regional	05		
National Social Sc. Exh.				
Youth Parliament				
Swachh Bharat Abhiyan				
Scout & Guides				
1. Rastrapati Puraskar				
2. Rajya Puraskar				
3. Golden Arrow				
Games & Sports				
level		Event	No. of students	Remarks
SGFI	-	01	01	Kabaddi
National Level	04	Cricket, Vollyball, Taekwondo, TT, B adminton	04	-
Regional Level	10	Cricket, Vollyball, Taekwondo	10	-
State Level	-	-	-	-
Other	-	-	-	-

(ii) ACTIVITIES OUTSIDE THE KVS :

S No	Name of Activity	Name of Agency	No of Students participated	Position	Names of Achievers	Remarks
1	SPORTS	-				
2	CULTURAL ART	State of Maharashtra	04-Elementry Art Exam	100% pass A Grade	Rakhi-A, Isha-B, Shreyansh-B, Joha-A	-
3	SCIENTIFIC	-	-	-	-	-
4	ANY OTHER (Eg: International events)	-	-	-	-	-

**(iii) ALUMNI :**

- Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different fields-Cultural,Technical,scientific,medicine,political,administrative etc)

S No	Name of Alumni	Qualification	Field of working	Designation	Contact Number	Remarks
1	Maj.Jyotirani Chaudhari	Indian Army Officer				
3.	Vaibhav Dwivedi	Manager Data Sci	Banglore			
4.	Yoginder Singh	Indian Army captain	NDA	9529277008		
5.	Mrs.Sarika Berad	DED	PRT	7083680907		

- Number of Activities Organized (2023-24) : 03
- Number of Classes/ Sessions taken by Alumni(2023-24): 03
- Activities Planned under Alumni (2023-24): 04

Achievement of Vidyalaya (like "Green Your School" Contest by IGBC, Inter- school competition, National Swachhata Award etc. in 100 words):

Vidyalaya Secured III rd position and was awarded with 'Harit Vidyalaya Award' 2023-24 at Regional Level in the Regional Incentive Award Ceremony held at IIT Powai,Mumbai.

**(iv) Status of Foreign Language:**

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE FOREIGN LANGUAGE						
		VI	VII	VIII	IX	X	XI	XII
NIL								



## II- INFRASTRUCTURE PLAN

### A. Building Plan:

	Available in No.	Proposed / Expansion	Budget plan
Class Rooms	32	06	20000000/-
Smart /e-Class Rooms	10	10	1000000/-
Physics lab	01	00	00
Chemistry lab	01	00	00
Bio lab	01	00	00
Jr. Science lab	01	00	00
Geography Lab	00	00	00
Computer Lab	02	00	00
Math's Lab	01	01	00
Language Lab	01	01	50000/-
Work Experience Workshop	01	00	00
Yoga Room	01	00	00
Art Room	01	00	00
Resource Room	01	00	00
Music Room	01	00	00
Activity Room	01	00	00
Staff Room	01	00	00
Conference Hall / Auditorium	00	01	10000000/-
Sports Room	01	00	00
Library	01	00	00
Children's' Park	01	00	00
Playgrounds	01	00	00
Garden	01	00	00
Science/ Math's Park	00	01	500000/-
Admin Office	01	00	00
Canteen	00	00	00
Boys Toilets	05	00	00
Girls Toilets	05	00	00
Bathrooms	00	00	00
Facilities for Divyang			
i) Ramp	01	00	00
ii) Toilet	01	00	00
iii) Wheel Chair	01	01	00

**A. Assets (Furniture) :**

Furniture Type	Available in No.	Proposed Acquisition/Repair	Remark
Duel Desk	210	25	
Single Desk	00	-	
Teacher's Table	25	15	
Teacher's chair	40	20	
Almirah	15	-	
Computer Table	34	15	
Computer Chair	30	40	
Lab Table	04	-	
Lab Stools	56	20	-

**B. Assets (labs equipment (Value above Rs. 15.000/-)**

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition
	Bio Model Set	1	1
<b>BIOLOGY LAB</b>	Biology Kit	1	1
	Pro scope	1	1
	Pintal Microscope	1	1

**C. Assets (IT Infrastructure) (Value above Rs. 15.000/-)**

Articles	Available in No.	Proposed Procurement / Repair	Remark
Computers	56	-	-
Hitachi LCD Projector	05	-	ATL Lab, Resource Room, Primary Computer Lab, Language Lab, Library
Hitachi White Board	03	-	Primary Computer Lab, Resource Room, Library
Microsoft Original CD's	08	-	-
E-Learning Software CD's	02	-	-
Multimedia Devices (Smart TV)	01	-	Maths Lab
Projectors (E Class Room)	10	-	(E Class Room)
Visual Presenter	10	-	(E Class Room)
Wireless Writing Pad	10	-	(E Class Room)
Interactive Board	10	-	(E Class Room)

**D. Assets (Library):**

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Table	08	01	
2	Almirah	02	02	
3	Bookshelves	12	12+2	
4	Books in Hindi	2228	100	
5	Books in English	2134	100	

**E. Assets (Music):**

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Harmonium	2		
2	Synthesizer (Key Board)	1		
3	Tabla	2		
4	Dholak		2	
5	Congo	2		
6	Flute	3		
7	Voilin	-		
8	Mouth organ	-	1	
9	Khanjari	1		
10	Dufflee	1	1	
11	Miracus	1		
12	Marching Triangle	1		
13	Marching drum	1		
14	Symbate	-		
15	Jazz drum set	1		
16	Any other	-		

**F. Assets (Workshop/Art & Craft/Sport)(Value above Rs. 5.000/-)**

Department	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Work Experience	-	-	-	-
Art & Culture	-	NIL	-	-
Sports	Cricket Mat	1	TT	-
Gardening	-	-	-	-
Any other department	Audio visual Amplifier	1	1	
	TV	2		
	Electric Bell	1		
	Sony Voice Recorder	2	2	
	Speaker	2	2	

**G. Assets (Office)(Value above Rs. 15.000/-)**

Articles	Available in No.	Proposed Acquisition/ Repair	Remark
<b>NIL</b>			

**H. Medical Room Facilities**

Facilities	Available in No.	Proposed Acquisition/ Repair	Remark
Cot	1	01	Good condition
Wheel Chair	2	-	
Almirah for Medicine	3	-	Good condition
Stethoscope	1	01	Repair
Sphygmomanometer	1	01	Repair
Glucometer	1	01	Repair

**I. Suggestion Box :**

- Whether the Suggestion Box is installed: Yes
- Whether the Suggestion Box is opened every month: Yes
- Whether the record is being maintained regarding suggestion: Yes
- The Action taken on Suggestions:

S.No	Suggestion	Action Taken
-	NA	NA

**III. SAFETY & SECURITY****A. (1) Safety Plan**

Security features Installed	No. of article/In stalled	Whether functioning or not	Location Where installed	Proposed new location for installation	No. of article required
Fire Extinguishers	06	Yes	-	Yes	06
Fire Alarm	00	Yes	-	Yes	04
CC TV	00	Yes	-	Yes	32
Public Announcement System	00	-	-	Yes	01
Walkie Talkie System	00	-	-	Yes	01

**(2) Emergency Supplies/ Facilities**

Facilities	Existing Position	Proposed for Expansion	Article required
Sufficient Drinking Water& Food	Yes (06)	-	NIL
Emergency Lighting System			
First Aid Kits	Medical Room (01)		NIL
Emergency Evacuation Plan	-	-	-
Emergency Communication System	01	01	01
Water Tanks	Yes (04)	-	
Sanitation Supplies	YES (01)	-	NIL
Boundary wall/ Fencing	Yes	Yes (01)	YES
Exit/Entrance Gate	YES (07)		NIL

**3. Security Personnel**

No. of Persons	Male	Female	Remark
03	03	Nil	-

**B. School Staff Training:**

Training Area	No of Staff & Students Trained	Proposed Plan for training
A. Evacuation Drills	01	01
B. Basic First Aid/ First Responder Skills	01+20	04 Teachers and 60 Students
C. Safety Training	01+10	More staff & students will be involved.
D. Use of Fire Extinguisher	Yes	-
E. How to turn off electricity, water and gas	Yes	-
F. Psychological First Aid	yes	-
G. Other:	-	-

**Note:**

Sl. No.	Certificates	Date of Issue	Valid Till
	Certificate of the fire safety		
	Certificate of safety of school building		
	Certificate of Potable Water		

**C. SCHOOL RESPONSE TEAMS :**

Sl.No	Particulars	Name of Team Leader	Members with Designation
1	Child Rights Protection Cell	Mrs. Arpita Das	1. Mrs. Nalini Shirke 2 Mrs. Rishika.
2	Evacuation Team	Mr. Shirishkumr Dhumale	1 Mr. Vishal Gawali 2 Angad Dhulagande
3	Search & Rescue Team	Mr. Avinash Ingle	1 Mr. Ganesh Shinde 2 Mr. Valmik Tayde
4	First Aid & Medical Team	Mrs. Seema Dhongade	1 Mr. Satish Khedkar
5	Transport Safety Team	Mrs. Shalini Jha	1 Ashok Kashyap 2 Manisha Sable
6	Team for students with special needs (Divyang)	Mrs. Sandhya Jadhav	1 Mrs. Monali Shinde 2 Mrs. Shital Khedkar
7	Internal Complaint Committee (ICC)	Mrs. Rija Padmanabhan	1 Mr.Vijay Dhamdhere
8	Grievance Redressal Committee	Mr. Suresh Shirsath	1 Mrs. Madhuri Upadhye 2 Mrs. Rija Padmanabhan

## IV- ACADEMIC

### Curricular Activities :

Strategic goals and plan for expected improvement of quality & quantity of result for 2023-24

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
	2023	2024	Achieved	Target	Achieved	Target		
			2023	2024	2023	2024		
XII (Sc.)	32	16	87.50%	100%	50.55%	70%	1 Timely completion of syllabus 2 Motivation 3 To implement various and aids to develop interest of students in studies. 4 regular homework and its follow up 5 Group discussion 6 Interaction with parents 7 Follow up of performing after every assessment 8 Solving previous board exam papers & their practice 9 Remedial Measures 10 To care of students health	
XII (Comm.)	26	12	57.69%	100%	33.75%	60%	As above	
XII (Hum.)	-	-	-	-	-	-	As above	
X	77	114	92.21%	100%	38.64%	70%	As above	
XI (Sc.)	28	35	71.42%	100%	-	70%	As above	

XI (Comm.)	17	25	76.47%	100%	-	70%	As above	
XI (Hum.)	-	-					-----	
IX	97	119	78.35%	100%	-	70%	As above	

1.

A. Workshops to be planned for all teachers:

Short duration workshops to be organize at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
Content enrichment through Demonstration/Meeting/ seminars in concern subjects	1.holding demo classes 2.by subject committee meeting	Making aware of latest techniques	Making the average and slow learners understand	
Communication Skills	1.demo on soft skills 2.giving situation to speak on 3. Extra reading	Each teacher should be able to speak fluently	Teachers be able to converse in English fluently	
Life Skills	1. Through assembly programs. 2. by means of various competitions	To make teachers aware and sensitive	Teachers will be able to cope with unformed situations	
Workshop for planning the TLM/Activity and graded assignments/Question Bank	1.by holding demo classes 2. Allotting chapters for preparing questions. 3. Group discussion and interactions	To have a list of activities and question bank	Students will be benefitted.	
Any other training/workshops				



**B-1 Workshop for capacity building:**

Workshop for capacity building	Name of teacher	Subject	Area of concern	Strategies
August	Mr. Parshuram Wangdare	English	Communication Skill	By giving exercise in grammar
September	Mrs. Karuna Salvi	Hindi	Raj Bhasha	Vocabulary Enrichment

**B-2 Workshop for underachieving teachers:**

Workshop for underachieving teachers	Subject	Area of concern	Strategies
Content Enrichment	Computer	To improve P.I.	Workshop
Content Enrichment	Science	As above	Workshop
Content Enrichment	Social Science	As above	wORKShop

**B. Expected Co-curricular & Extracurricular activities for 2023-24**

Activities	Planned Targets/ Date	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony	JULY		
Finalization of CCA schedule	DECEMBER		
Value Education Programme/Awakened Citizen Programme	From JULY		
School Annual Day/ Sports Day	Oct/ Nov.		
Educational Excursions	Dec/ Jan.		
Adventure Activities	Aug/ Sept.		
Health Check up of Students	July / Jan		
National Adolescence Education Programme	August		
Library Week	-	-	-
Science Exhibition	August	31.08.2023	At Junior Science Lab
Social Sc. Exhibition	August	26.08.2023	
Art Exhibition	Oct.		
Science Congress	Oct.	30.10.2023-31.10.2023	At KV IIT
Publication of Vidyalaya Patrika	July	-	-
News Letter	<b>Every Quarterly</b>		
<b>Scout &amp; Guides</b>			
1. Pratham Sopan Test	August		
2. Dwitiya Sopan Test	July		
<b>Cub &amp; Bulbul</b>			
1. Prathama Charan	August		
2. Dwitiya Charan	July		
3. Tritiya Charan	Nov		
Any Other			

**Games & Sports:**

level	Event	No. of students expected to participate	Strategies Planned	No. of Achievers after the event	Remarks
SGFI	Kabaddi	01	Coaching and practices		
National Level	Taekwondo , cricket, Volly Ball, TT	04	As above		
Region Level	Taekwondo ,Boxing, cricket, Athelatices, Volly Ball, Chess	10	As above		

<b>State Level</b>					
<b>Other</b>					

### NCC

Wing (Army/Navy/Airforce)	No. of Troops	No of Students
<b>ARMY</b>	01	50

## V- ADMINISTRATION& FINANCE

S. No.	Activity/Programme	Planned Achievement Targets	Expected Date of Completion	Actual Date of Completion/ Actual Achievement	Remarks
1	Staff sanctions proposals: Proposals for up gradation /additional sections etc.	YES		In Progress	
2	Selection of staff for contractual appointments.	YES		March-2023-24	
3	Construction Works:				
	i) New works	NIL	NIL	NIL	
	ii) Maintenance & Repairs	Staff quarters			
	iii) Developmental work	NIL			
	iv) Coloring/white washing of school building and staff quarters, etc.	YES	NIL	25.09.2021	
4	Transfer of land/execution of lease deed etc. if required.			12.05.2023	
5	Annual stock verification	YES	31/03/2023		
6	Vidyalaya Management Committee/Vidyalaya Executive Committee Meetings	YES	APRIL 2023-24 AUG.2023-24 DEC.2023-24		
7	Financial Management		June 2023-24		
	i) Budget proposals	YES	August 2023-24		
	ii) Revised Estimates		August 2023-24		
	iii) Rectification if any		-		

### Audit of school accounts

Activity/Programme	Pending	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
<b>Audit Paras</b> <b>(A) Internal Audit Para</b>	---	August 2023	---	Already reply to RO

(B) A G Audit Para	NIL	NIL	NIL	
--------------------	-----	-----	-----	--

#### Court cases

No. of Cases	Subject of litigation	Current Status	Remarks
<b>NIL</b>			

#### ACADEMIC LOSS COMPENSATION PROGRAMME (ALCP):

S.No	Class	No. Of Programmes organized	Activities Planned
01	X	TARONOTSAV	Extra classes and when required to compensate the loss. Group Discussion, Supervised studies
02	XII	Remedial classes	

### VI- PLAN FOR COMMUNITY PARTICIPATION

#### A. Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
Rally	<ul style="list-style-type: none"> <li>To create awareness about cleanliness</li> <li>Cleanliness Campaign</li> <li>Partnership with school</li> </ul>	Darewadi	Playcards, Mike, Banners, Communication with Sarpanch and Gram Panchayat.

#### B. Plan for Sharing facilities/ resources with less developed school:

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required
Interschool football/cricket match	To identify talent and to boost the morale of students	Nearby locality schools and Local schools	Playground and material

**C. Connecting the Neighboring School under Handholding Support Scheme:**

**Name & Address of Mentee- Malganga Madhyamik Vidyalaya**

<b>Sl. No</b>	<b>Activity Organized</b>	<b>Kendriya Vidyalaya</b>		<b>Neighboring School -1</b>	
		<b>No. of Students participated</b>	<b>No. of Teachers participated</b>	<b>No. of Students participated</b>	<b>No. of Teachers participated</b>
<b>1</b>	Com Lab visit	25	02	25	02

**Activities Planned for the session :**

1. Drawing and painting competition
2. Elocution Competition
3. Debate Competition
4. CCA
5. Green School Project
6. Environment awareness
7. Swach Vidyalaya Mission