

KENDRIYA VIDYALAYA IIMC JOKA, KOLKATA-700104

PART – A

VIDYALAYA PLAN

I-VIDYALAYA PROFILE

A- GENERAL INFORMATION

NAME OF THE VIDYALAYA	KENDRIYA VIDYALAYA IIMC JOKA	REGION	Type of Building A1/A/B/C/D/E
		KOLKATA	A
SCHOOL CODE	08447	AFFILIATION NO.	2400021
YEAR OF ESTABLISHMENT	1982	SECTOR :	HIGHER LEARNING
GEOGRAPHICAL LOCATION (COORDINATES)	88.3020 ⁰ E & 22.452 ⁰ N		
AREA (BUILT UP)	3 ACRES.	TOTAL AREA	5 ACRES
NAME OF THE PRINCIPAL	MR. MOHAN LAL LOHAR	Landline (O)- 033-24671052 Landline (R)- NIL Mobile- 9630942098(M) E-mail- lohar.kv@gmail.com	
DATE OF JOINING IN	PRESENT KV- 07.09.2022	PRESENT POST- 07.09.2022	
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	MRS LAKSHMI KUMARI PGT CS		
		Mobile No. 98838111253 (M)	
NAME OF THE CHAIRMAN	PROF. SAIBAL CHATTOPADHYAY, DIRECTOR, IIMC JOKA	Landline (O)-033-24678310 Landline (R)- Mobile-9433018562 E-mail-director@iimcal.ac.in	

B.SCHOOL DATA (as on 31 July, 2023)

(I) STUDENTS ENROLMENT POSITION										
CATEGORY WISE	I	II		III	IV	V	VI		TOTAL	
BOYS	183	71		60	19	289	00		622	
GIRLS	187	90		44	18	229	00		568	
TOTAL										1190
RESV. CAEGORY	SC			ST	OBC	GEN			TOTAL	
BOYS	198			33	71	275			577	
GIRLS	197			19	62	267			545	
TOTAL										1122
COMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL	
BOYS	523	33	01	04	02	0	0	0	563	
GIRLS	454	16	00	01	02	0	0	0	473	
TOTAL										1036
HANDICAPPED	ORTHOPEADIC HANDICAPPED			VISUAL HANDICAPPED	HEARING HANDICAPPED	AUTISTIC CHILDREN			TOTAL	
BOYS	03			0	0	02			05	
GIRLS	02			0	0	04			06	
TOTAL										11
MISC QUOTA	RTE	BPL	SGC	KVS-STAFF	CHAIRMAN QUOTA	MP QUOTA	HRM Quota		TOTAL	
BOYS	87	04	0	02	0	0	0		93	
GIRLS	51	03	79	03	0	0	0		136	
									TOTAL 229	

(II) STAFF POSITION											
Cadre	Sex wise			Category wise					Physical handicapped		
	Male	Female	Total	SC	ST	OBC	Minority	Others	OH	VH	HH
Principal	1	0	1	0	0	1	0		0	0	0
VP/Principal Gr.II	0	0	0	0	0	0	0	0	0	0	0
PGT	7	3	10	2	0	3	1	4	0	0	0
TGT	5	3	08	4	0	0	1	3	0	0	0
TGT (WE)	1	0	1	0	0	0	0	1	0	0	0
TGT (AE)	0	1	1	0	0	01	0		0	0	0
TGT (P&HE)	1		1	0	0	0	0	1	0	0	0
HM	0	1	1	0	0	0	0	1	0	0	0
PRT	1	2	3	0	0	1	0	2	0	0	0
PRT (MUSIC)	0	1	1	0	0	1	0	0	0	0	0
ASO	0	0	0	0	0	0	0	0	0	0	0
SSA	1	0	1	0	0	0	0	1	0	0	0
JSA	1	0	1	0	0	0	0	1	0	0	0
LIBRARIAN	0	1	1	0	0	0	0	1	0	0	0
SUB STAFF	3	0	3	2	0	0	0	1	0	0	0
Hostel Staff	0	0	0	0	0	0	0	0	0	0	0
TOTAL	21	12	33	9	0	7	2	15	0	0	0

(III) DATA RELATED TO WORKING SPOUSE OF TEACHERS

S No	Name of Teacher	Designation	Name of Spouse	Details of organization & place where the spouse is working	Remarks
2	Mr. Atanu Das	JSA	Mrs. Meeta Das, JSA	K.V. Santragachi	

(IV) Appointment of Doctor, Nurses, Counselors and Coaches (Sports, Performing arts etc.)

Sl. No	Post	Sex	Date of Appointment
01	NURSE	FEMALE	25.04.2023

B- ACHIEVMENTS AS ON 31st March, 2023**1. Curricular Activities**

(I) EXAMINATION (CBSE), 2022-23							
CLASSES	Enrollment	Appeared	Passed	Pass %	PI	No. of students getting more than 70% marks	Name of position Holders
XII (Sc.)	38	37	33	86.84	57.50	24	1. Anamya Dhiman [95.60%] 2. Perona Baisoya [94.9%] 3. Jyotisman Dutta [93.00%]
XII (Comm.)	34	31	26	76.47	48.01	16	1. Raj Nandini Karubaki [93.40%] 2. LAKSHIT JAIN [88%] 3. Trishita Guha Roy [88%]
XII (Hum.),	36	36	34	94.44	60.18	25	1. Debasri Nag [95.60%] 2. Soumik Kayel [94.40%] 3. Aritra Bose [92.40%]
X	96	96	96	100%	65.55	96	1. Shreya Adaik [94%] 2. Soumya Deep Oatra [94%] 3. Mridul Munsu [93%]
(II) EXAMINATION (Home), 2022-23							
XI (Sc.)	44	44	25	56.82%			1. Ambarish Das [86.8%] 2. Priyobrata Das [75.6%] 3. Diya Rooj [73%]
XI (Comm.)	36	35	21	60%			1. Swastioka Roy [80%] 2. Anisha Haque [77%] 3. Ankit Kr.Karmakar 75%
XI (Hum.)	36	36	23	63.89%			1. Mukti Mishra [93%] 2. Kasak Sinha [86%] 3. Meghasree Maitra [78.4%]
IX	115	114	101	88.6%			1. Aritrika Mandal [93.2%] 2. Shroyan Banerji [92.7%] 3. Shraddya Bhattacharya [90.7]

(III) The Learning Attainment of Students & Target

Class	Learning Attainment of Students for the year 2022-23 (% of Students)			Target for the year 2022-23 (% of Students)			Remarks
	L 1	L 2	L 3	L 1	L 2	L 3	
							Learning Attainment of students to be improved.
I	95	05	--	100	100	100	Learning Attainment of students to be improved.
II	40	44	16	100	100	100	Learning Attainment of students to be improved.
III	53	40	07	100	100	100	Learning Attainment of students to be improved.
IV	58	32	10	100	100	100	Learning Attainment of students to be improved.
V	50	42	08	100	100	100	Learning Attainment of students to be improved.
VI	35	42	9	52	40	Nil	Learning Attainment of students to be improved.
VII	33	53	20	45	38	NIL	Learning Attainment of students to be improved.
VIII	36	48	15	60	46	NIL	Learning Attainment of students to be improved.

(L 1- 70% and above Grade, L 2 – 45% - 69% L 3 45% below)

(IV) EXAMINATION (Competitive)

Competitive Exam	AIEEE	IIT-JEE	NEET	PMT	CLAT	NDA	OTHER
No. of students Selected	08	--	-	-	2	-	07
Targets	10	--	05		2	01	

2. (i) CO-CURRICULAR & EXTRACURRICULAR ACTIVITIES AS ON 31st March 2023

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/Associations/Federation (Open)	Regional level	National Level	SGFI/Associations/Federation (Open)
15	2	NIL	3	NIL	NIL

SOCIAL SCIENCE EXIBITION

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Cluster Level	Regional level	National Level	Cluster Level	Regional level	National Level
36	NIL	NIL	17	NIL	NIL

SCIENCE ACTIVITIES.

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress	04	00	00	0	0	0
Jawaharlal Nehru Junior Science and Maths Olympiad	00	00	00	00	00	00
INSPIRE Award	0	0	0	0	0	0
Maths Olympiad	0	0	0	0	0	0
Science Olympiad	0	0	0	0	0	0

BHARAT SCOUT & GUIDE ACTIVITIES

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Rashtrapati Purashkar/ Golden Arrow	Rajya Purashkar/ Chaturth Charan	Tritiya Sopan/ Tritiya Charan	Rashtrapati Purashkar/ Golden Arrow	Rajya Purashkar /Chaturth Charan	Tritiya Sopan/ Tritiya Charan
Scout & Guides	0	03 GUIDES	02 GUIDES	NIL	NIL	NIL
Cub & Bulbul	0	0	32 CUB 32 BULBUL	NIL	NIL	NIL

ACTIVITIES PLANNED.

Activities	Level (Cluster/Regional/ National)	No. of students Selected	Names of Achievers	Next stage of Participation
Science Olympiad	0	0	0	0
Math's Olympiad	0	0	0	0
Cyber Olympiad	0	0	0	0
Green Olympiad	0	0	0	0
IGBC Green Building Contest	0	0	0	0
National Sc. Congress	2	0	0	0
Sc. Exhibition	5	0	0	0
National Social Sc. Exh.		0	0	0
Youth Parliament	0	0	0	0
Swachh Bharat Abhiyan	0	0	0	0

SCOUT & GUIDES				
1. Rastrapati Puraskar	0	0	0	0
2. Rajya Puraskar	0	0	0	0
3. Golden Arrow	0	0	0	0

GAMES & SPORTS

	EVENT	NO. OF STUDENTS	REMARKS
SGFI	NIL	0	
National Level	CHESS & BASKETBALL U-17 BOYS	02	
Regional Level	CHESS, BASKETBALL, ROPE SKIPPING	15	
State Level	NIL	0	
Other (International)	NIL	0	

(ii) ACTIVITIES OUTSIDE THE KVS

S No	Name of Activity	Name of Agency	No of Students participated	Position	Names of Achievers	Remarks
1	SPORTS	N/A	N/A	N/A	N/A	
2	CULTURAL	N/A	N/A	N/A	N/A	
3	SCIENTIFIC	UBI	08	02	N/A	
4	ANY OTHER (Eg: International events)	N/A	N/A	N/A	N/A	

(iii) ALUMNI

Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different fields-Cultural, Technical, scientific, medicine, political, administrative etc)

S No	Name of Alumni	Qualification	Field of working	Designation	Contact Number	Remarks
1	Krishnendu Sanyal	B.Tech	Indian Navy	Commander	7776015794	
2	Rana Bharati	B.Tech.	Indian Army	Major		
3.	Aditya Singh	B.Com.	Indian Army	Lieutenant		
4.	Dikshant Divya Darshan	B.Tech	Amazon	SDN	7381019680	
5.	Anirban Sen	M.D.	Medical	Doctor	9163707446	
6.	Manishankar Chowdhury	M.S.	Medical	Doctor	7003902403	
7.	Debashri Chowdhury	MBBS	Medical	Doctor		
8.	Shakshi Singh	MBBS	Medical	Doctor	8777864657	
9.	SutithiBanarjee	MBBS	Medical	Doctor	7003115056	
10.	Deepak Pandey	MBA	Not Known			IIM-S

- Number of Activities Organized (2023-24) : NIL
- Number of Classes/ Sessions taken by Alumni(2023-24): NIL
- Activities Planned under Alumni (2023-24):

(iv) Status of Foreign Language:

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE FOREIGN LANGUAGE						
		VI	VII	VIII	IX	X	XI	XII
1	0	NIL	NIL	NIL	NIL	NIL	NIL	NIL

II- INFRASTRUCTURE PLAN

A. Building Plan:

	Available in No.	Proposed / Expansion	Budget plan
Class Rooms	26	0	0
Smart /e-Class Rooms	18	8	4,50,000
Physics lab	01	0	0
Chemistry lab	01	0	0
Bio lab	01	0	0
Jr. Science lab	01	0	0
Geography Lab	01	0	0
Computer Lab	02	0	0
Math's Lab	01	0	0
Language Lab	0	0	0
Work Experience Workshop	0	1	0
Yoga Room	0	0	0
Art Room	01	0	0
Resource Room	01	0	0
Music Room	0	01	0
Activity Room	01	0	0
Staff Room	01	0	0
Conference Hall / Auditorium	01	0	0
Sports Room	01	0	0
Library	01	0	0
Children's' Park	02	0	0
Playgrounds	01	0	0
Garden	02	0	0
Science/ Math's Park	01	0	0
Admin Office	01	0	0
Canteen	01	0	0
Boys Toilets	05	0	0
Girls Toilets	05	0	0
Bathrooms	05	0	0
Facilities for Divyang			
i) Ramp	2	0	0
ii) Toilet	1	0	0
iii) Wheel Chair	1	0	0

B. Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair	Remark
Duel Desk	464	0	0
Single Desk	0	0	0
Teacher's Table	41	0	0
Teacher's chair	45	0	0
Almirah	STEEL – 53 WOODEN - 29	0	0
Computer Table	72	0	0
Computer Chair	15	0	0
Lab Table	11	0	0
Lab Stools	138	0	0

C. Assets (labs equipment (Value above Rs. 15.000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/ acquisition
Science Lab.	Yes	Yes	Nil
Computer Lab.	Yes	Yes	Nil

D. Assets (IT Infrastructure) (Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Procurement / Repair	Remark
Colour Monitor (IBM PC)	15	0	
IBM Server P-IV	1	0	
MS Window Server STD 2003	1	0	
Printer HP LJ 1020	2	0	
UPS 0.50 KVA APC/500VA APC	66	0	
APC 1 KVA UPS	6	0	
MCAFFEE AVSS	16	0	
MSDN ACADEMIC 7.0	1	0	
HCL INFOSYSTEM LTD.	41	0	
CANON PROJECTOR	1	0	
MS OFFICE 2007 STD OLPNLAE	11	0	
MS.WINDOWS VISTA BUSINESS UPG NLAE	10	0	
LCD PROJECTOR	7	0	
QUICK HEAL ANTIVIRUS (MULTIUSER)	50	0	
HP DESKJET PRIINTER D 1560 MODEL, HP LIM 1136 MFP, LEXMARK MX 410, EPSON L 360 PRINTER	2+1+2+1	0	
NEW VISION VISUALIZER PH-130 & CARRYING CASE	1	0	

NEW VISION INTERACTIVE WHITE BOARD	4	0	
CEILING MOUNT KIT FOR LCD PROJECTORS	8	0	
HCL-CORE I-5	15	0	
PROXIMLAB E-88	2	0	
DESKTOP COMPUTER HCL INFINITI M A 380-PRO	10	0	
800VA-UPS-MICROTEK	10	0	
PROMIXLABPALCON 500 MW(ROUTER)	3	0	
PROXIMLAB E – 88	10	0	
PROXOMLAB DESK E – 88	10	0	
SPK – 88	10	0	
INTERACTIVE BOARD	10	0	
HP IDS DSC 2 GB 17-6500UFDDR4440g3bnbp(LAPTOP)	1	0	

E. Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Table	08	0	
2	Almirah	04	0	
3	Bookshelves	24	0	
4	Books in Hindi	5040	0	
5	Books in English	3556	0	

F. Assets (Music)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Harmonium	02	01	
2	Synthesizer (Key Board)	01	0	
3	Tabla	01	0	
4	Dholak	02	0	
5	Congo	01	0	
6	Flute	01	1	
7	Voilin	0	1	
8	Mouth organ	00	1	
9	Khanjari	02	0	
10	Dufflee	02	0	
11	Miracus	0	1	
12	Marching Triangle	0	0	
13	Marching drum	0	2	
14	Symbate	0	1	
15	Jazz drum set	02	0	
16	Any other (NAAL)	0	0	

G. Assets (Workshop/Art & Craft/Sport)(Value above Rs. 5.000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Work Experience	04 Water Coolers 02 Grass Cutter 01 PA System	07	Audio Mixer Floor Stand and Mike Cable	
Art & Culture	12	12	2	
Sports	Table Tennis Board	01	--	
Gardening	0	0	0	
Any other department	Nil	Nil	Nil	

H. Assets (Office)(Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Acquisition/ Repair	Remark
ALMIRAH	11	02	
TABLE	4	0	
CHAIR	03	0	
FAN	04	0	

I. Medical Room Facilities

Facilities	Available in No.	Proposed Acquisition/ Repair	Remark
Cot	02	01	
Wheel Chair	01	01	
Almirah for Medicine	01	01	
Stethoscope	01	01	
Sphygmomanometer	01	01	
Glucometer	0	0	

J. Suggestion Box :

- Whether the Suggestion Box is installed: Yes
- Whether the Suggestion Box is opened every month: YES
- Whether the record is being maintained regarding suggestion: YES.
- The Action taken on Suggestions:

S.No	Suggestion	Action Taken
01	--	--

III. SAFETY & SECURITY

A. (1) Safety Plan

Security features Installed	No. of article/In stalled	Whether functioning or not	Location Where installed	Proposed new location for installation	No. of article required
Fire Extinguishers	17	Functioning	In every wing of all floor.	01	--
Fire Alarm	NIL	NIL	NIL	NIL	NIL
CC TV	48	Functioning	Class room, Corridor		
Public Announcement System	01	Functioning	ADMN. BLOCK	PRIMARY SECTION	01 Central PA System
Walkie Talkie System	NIL	NIL	NIL	NIL	NIL

(2) Emergency Supplies/ Facilities

Facilities	Existing Position	Proposed for Expansion	Article required
Sufficient Drinking Water & Food	Sufficient		
Emergency Lighting System	NIL		
First Aid Kits	Yes		
Emergency Evacuation Plan	Yes.		
Emergency Communication System	0	01 Central PA System proposed	01
Water Tanks	02		
Sanitation Supplies	Yes		
Boundary wall/ Fencing	YES		
Exit/Entrance Gate	04	01[In Primary Section]	

3. Security Personnel

No. of Persons	Male	Female	Remark
04	04	NIL	

B. School Staff Training:

Training Area	No of Staff & Students Trained	Proposed Plan for training
A. Evacuation Drills	02 + 50 STUDENTS	02
B. Basic First Aid/ First Responder Skills	10 TEACHERS + 25 STUDENTS	10
C. Safety Training	08 TEACHERS + 25 STUDENTS	05
D. Use of Fire Extinguisher	1	2
E. How to turn off electricity, water and gas	MAIN SWITCH	n/a
F. Psychological First Aid	NIL	NIL
G. Other:	0	0

Note:

Sl.	Certificates	Date of Issue	Valid Till
1	Certificate of the fire safety	Process initiated	N/A
2	Certificate of safety of school building	Applied to CPWD.	N/A
3	Certificate of Potable Water	Yes, received from Medical Officer IIMC, Joka.	N/A

C. SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader	Members with Designation	Contact Details
1	Child Rights Protection Cell	1.MR . Devanand, PGT (ECO)	1. Mr. G. Balai, TGT[Hindi] 2. Ms. Payel Das, TGT[S.St] 3.Mr. S. Balai, TGT[Sci.] 4.Km. M. Pal, PRT	
2	Evacuation Team	Mr. Zeeshanuddin, TGT[PET]	1. MR. S. N. Jha, PGT[Hist.] 2. Mr. J. Singh, PGT[Comm.] 3. Mr. S. Bagchi, PGT{Eng.] 4. Mr. P. Roy, PRT 5. Mrs. R. Singh, PRT	
3	Search & Rescue Team	Mr. Zeeshanuddin, TGT[PET]	1. Mr. R. N. Singh, TGT[SUPW] 2. Mr. G. Balai, TGT[Hindi] 3. Mr. D. Prasad, TGT[Hindi] 4. Mrs. R. Dutta, PGT[Bio] 5. Mrs. Soma Biswas, TGT[Libn.]	
4	First Aid & Medical Team	Mrs. Rulee Dutta, PGT[BIO]	1. Mr. Zeeshanuddin ,TGT[PET] 2. Km. M. Pal, PRT 3. Mr. R. N. Singh, TGT[SUPW]	
	Transport Safety Team	Mr. Raja Ram, PGT[Geo]	1. Mr. J. Singh, PGT{Comm] 2. Mr. Deepak Prasad, TGT[Hindi] 3. Mr. S. Barai, TGT[Sci.] 4. Mr. G. Balai, TGT[Hindi] 5. Mr. P. Roy, PRT	
5	Team for students with special needs (Divyang)	Mr. Pradeep Roy, PRT	1. Mr. Raja Ram, PGT{Geo] 2. Mrs. Soma Biswas, TGT[Libn.] 3. Mrs. R. Singh, PRT 4. Mrs. G. Dutta, TGT[A&E] 5. Km. Payel Das, TGT[S.St]	
6	Internal Complaint Committee (ICC)	Mrs. M. Mukhopadhyay, HM	1. Mr. M. N. Jha, PGT[Hindi] 2. Mr. A. K. Singh, TGT[Sank.] 3. Mrs. L. Kumari, PGT[Comp Sc.] 4. Mrs. R. Singh, PRT	
7	Grievance Redressal Committee	Mr. M. N. Jha, PGT[Hindi]	1.Km. N. Bano, TGT[Eng.] 2.Mr. S. Bagchi, PGT[Eng.] 3.Mr. A. K. Singh, TGT[Sank.] 4. Mrs. L. Kumari, PGT[Comp. Sci.]	

IV- ACADEMIC

A. Curricular Activities

1. Strategic goals and plan for expected improvement of quality & quantity of result for 2018-19

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
			Achieved	Target	Achieved	Target		
	2023	2024	2023	2024	2023	2024		
XII (Sc.)	37	26	86.84	100	57.50	70	Remedial classes to be taken. Utilization of zero period. PTA meeting	
XII (Comm.)	31	26	76.47	100	48.01	60	Remedial classes to be taken. Utilization of zero period. PTA meeting	
XII (Hum.)	36	23	94.44	100	60.28	70	Remedial classes to be taken. Utilization of zero period. PTA meeting	
X	96	99	100	100	65.55	70	Remedial classes to be taken. Utilization of zero period. PTA meeting	
XI (Sc.)	44	54	56.82	100	26	--	Remedial classes to be taken. Utilization of zero period. PTA meeting	
XI (Comm.)	35	44	60	100	--	--	Remedial classes to be taken. Utilization of zero period. PTA meeting	
XI (Hum.)	36	39	63.89	100	--	--	Remedial classes to be taken. Utilization of zero period. PTA meeting	
IX	114	108	88.6	100	--	--		

A. Workshops to be planned for all teachers:

Short duration workshops to be organize at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
Content enrichment through Demonstration/Meeting/ seminars in concern subjects	Back to basic through Seminar	Teachers to understand Back to Basic completely	Teachers to follow & adopt new system.	
Communication Skills	English as Communicative skill.	100% teachers to communicate In English only.	100% competency in communication skill.	
Life Skills	Committee of AEP is there which conduct meeting.			
Workshop for planning the TLM/Activity and graded assignments/Question Bank	New system of assessment and question paper for slow learner	Teacher is adopt new system and framing of question paper training.		

Any other training/workshops

B-1 Workshop for capacity building

Workshop for capacity building	Name of teacher	Subject	Area of concern	Strategies
Handling Children with Spl. Need	Mrs. M. Mukhopadhyay, HM		Spl. Education	
Communication Skill	Mr. K. Ghosh, TGT(Eng.)		Spl. English.	

B-2 Workshop for underachieving teachers:

Workshop for underachieving teachers	Subject	Area of concern	Strategies
N/A	N/A	N/A	N/A

B. Expected Co-curricular & Extracurricular activities for 2023-24

Activities	Planned Targets/ Date	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony	JULY, 2024	14.07.2023	
Finalization of CCA schedule	MARCH, 2024	DECEMBER, 2023	
Value Education Programme/Awakened Citizen Programme	APRIL, 2024	CONTINUED	
School Annual Day/ Sports Day	NOVEMBER, 2023	N/A	
Educational Excursions	DECEMBER, 2023	TO BE TAKEN UP	
Adventure Activities	DECEMBER, 2023	BEING TAKEN UP	
Health Check up of Students	JULY/OCT, 2023	BEING TAKEN UP	
National Adolescence Education Programme	1 ST JULY, 2024	REGULAR	
Library Week	JULY, 2024	Story Telling, Book Reading & Book Review	
Science Exhibition	JULY	JULY, 2023	
Social Sc. Exhibition	JULY	TO BE HELD	
Art Exhibition	JULY	OCTOBER, 2023	
Science Congress	JULY	N/A	
Publication of Vidyalaya Patrika	JULY	IN PROCESS	
News Letter		APRIL, 2023 ONWARD	

Games & Sports

level	Event	No. of students expected to participate	Strategies Planned	No. of Achievers after the event	Remarks
SGFI	N/A	N/A	N/A	N/A	
National Level	N/A	N/A	N/A	N/A	
Region Level	N/A	N/A	N/A	N/A	
State Level	N/A	N/A	N/A	N/A	
Other	N/A	N/A	N/A	N/A	

NCC

Wing (Army/Navy/ Airforce)	No. of Troops	No of Students
AIRFORCE	1	80

School Band

Teacher Head	No. of Students Trained
NIL	NIL
NIL	NIL

V- ADMINISTRATION & FINANCE

S. No.	Activity/Programme	Planned Achievement Targets	Expected Date of Completion	Actual Date of Completion/ Actual Achievement	Remarks
1	Staff sanctions proposals: Proposals for up gradation /additional sections etc.	2023-24	N/A	N/A	
2	Selection of staff for contractual appointments.	Feb/March,2024	Feb/March,2024	Feb/March,2024	
3	Construction Works:	N/A	N/A	N/A	
	i) New works	N/A	N/A	N/A	
	ii) Maintenance & Repairs	N/A	N/A	N/A	
	iii) Developmental work	N/A	N/A	N/A	
	iv) Coloring/white washing of school building and staff quarters, etc.	N/A	N/A	N/A	
4	Transfer of land/execution of lease deed etc. if required.	N/A	N/A	N/A	
5	Annual stock verification	MARCH,2024	MARCH,2024	MARCH, 2024	
6	Vidyalaya Management Committee/Vidyalaya Executive Committee Meetings	AS PER KVS NORMS	AS PER KVS NORMS	FEB. 2018	
7	Financial Management				
	i) Budget proposals	AUGUST, 2023	AUGUST,2023	AAUGUST,2023	
	ii)Revised Estimates	AUGUST, 2023	AUGUST,2023	AAUGUST,2023	
	iii)Rectification if any	AUGUST, 2023	AUGUST,2023	AAUGUST,2023	

Audit of school accounts

Activity/Programme	Pending	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
Audit Paras (A) Internal Audit Para	02 paras	Reply has not yet received from KVS, RO, Kolkata.	Yet to receive.	
(B) A G Audit Para	02 Para yet to be settled	Reply of the said para to be submitted before CAG for settlement	Yet to receive.	

Court Cases

No. of Cases	Subject of litigation	Current Status	Remarks
NIL	N/A	N/A	

ACADEMIC LOSS COMPENSATION PROGRAMME (ALCP)

S.No	Class	No. Of Programmes organized	Activities Planned
1	X	1.REMEDICAL CLASS	
		2.COUNSELLING	
		3.SEMINAR	

VI- PLAN FOR COMMUNITY PARTICIPATION

A. Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
ATAL TINKERING LAB	INNOVATION AND EXPERIMENTATION	NEIGHBOUR HOOD SCHOOL	ATAL TINKERING LAB.

B. Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required
PARTNERSHIP WITH GOVT. SCHOOLS	N/A	N/A	
ATAL TINKERING LABS	N/A	N/A	

C. Connecting the Neighboring School under Handholding Support Scheme:

Name & Address of Mentee- 1: NIL

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -1	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
01	TINKERING MARATHON	N/A	N/A	N/A	N/A
Activities planned for the session:					

Name & Address of Mentee- 2: NIL

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -2	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
	N/A	N/A	N/A	N/A	N/A
Activities Planned for the session :					