

PART – A**VIDYALAYA PLAN****I-VIDYALAYA PROFILE****A- GENERAL INFORMATION**

NAME OF THE VIDYALAYA	PM SHRI KENDRIYA VIDYALAYA PANAGARH	REGION	Type of Building A1/A/B/C/D/E
		KOLKATA	A I-X :2 Sections XI-XII:3 Sections
SCHOOL CODE	1282	AFFILIATION NO.	2400006
YEAR OF ESTABLISHMENT	1966	SECTOR	DEFENCE
GEOGRAPHICAL LOCATION (COORDINATES)	27° 27` N 87°26`E		
AREA (Built up in meter square)	2620.25 Sq. M	TOTAL AREA (Built up in meter square)	15 Acres
NAME OF THE PRINCIPAL	Sh. Nand Kishore Soni	Landline (o)034325137 Landline (R)- Mobile 9993042324 E-mail- nksoni1974@gmail.com	
DATE OF JOINING IN	PRESENT KV-16.09.2022	PRESENT POST- 16.10.2012	
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	Dr. R.K.Pandey, PGT(Hindi)		
	Mobile No. 9832999375		
NAME OF THE CHAIRMAN	Brig. Nilesh K Sawant , 417 Brig.	Landline (o) - 343251339 Landline(R) Mobile E-mail-	

B- SCHOOL DATA (as on 31ST March, 2023)

(I) STUDENTS ENROLMENT POSITION									
CATEGORYWISE	I	II	III	IV	V	VI		TOTAL	
BOYS	216	6	26	6	215	00		469	
GIRLS	214	3	15	3	185	00		420	
TOTAL								889	
RESV. CAEGORY	SC		ST		OBC	GEN		TOTAL	
BOYS	100		23		59	261		469	
GIRLS	68		11		56	267		420	
TOTAL								889	
COMMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL
BOYS	444	23	02	0	0	0	0	0	469
GIRLS	401	18	01	0	0	0	0	0	420
TOTAL								889	
HANDICAPPED	ORTHOPEADIC HANDICAPPED		VISUAL HANDICAPPED		HEARING HANDICAPPED	AUTISTIC CHILDREN		TOTAL	
BOYS	00		0		0	0		00	
GIRLS	00		0		0	0		00	
TOTAL									
MISC QUOTA	RTE	BPL	SGC	KVS-STAFF	CHAIRMAN QUOTA	MP QUOTA	HRM Quota		TOTAL
BOYS	79	8	NA	1	0	0	0		88
GIRLS	52	8	NA	1	0	0	0		61
TOTAL								149	

(II) STAFF POSITION

Cadre	Staff Sanctioned	In Position				Category wise					Physical handicapped
		Male	Female	Total		SC	ST	OB Minority	Others	O H	
						C	T	C			
Principal	1	1	0	1		0	0	0	0	0	0
VP/Principal Gr.II	0	0	0	0		0	0	0	0	0	0
PGT	11	7	2	9		2	0	2	6	0	0
TGT	9	1	4	5		2	0	1	2	0	0
TGT (WE)	1	0	0	0		0	0	0	0	0	0
TGT (AE)	1	1	0	1		0	0	0	1	0	0
TGT (P&HE)	1	0	0	0		0	0	0	0	0	0
HM	1	0	0	0		0	0	0	0	0	0
PRT	11	6	2	8		0	0	2	6	0	0
PRT(Music)	1	0	1	1		0	0	1	0	0	0
ASO	0	0	0	0		0	0	0	0	0	0
SSA	1	1	0	1		1		0	0	0	0
JSA	1	0	0	0		0	0	0	0	0	0
LIBRARIAN	1	1	0	1		0	0	0	1	0	0
SUB STAFF	7	2	0	2		1	0	0	1	0	0
Hostel Staff	0	0	0	0		0	0	0	0	0	0
TOTAL	47	20	9	29		6	0	6	17	0	0

(III) DATA RELATED TO WORKING SPOUSE OF TEACHERS

Name of Teacher	Designation	Name of Spouse	Details of organization & place where the spouse is working	Remarks
MRS. KUHELIKA BANDHOPADAYAY	PGT CHEM	MR. BARUN BANDHOPADAYAY	DURGAPUR GOVERNMENT COLLEGE	STATE GOV SECTOR
MRS. TANUSREE SADHUKHAN	PGT CS	MR. ARINDAM MAITRA	COLLIERS INTERNATIONAL INDIA PROPERTIES SERVICES PRIVATE LTD.	PRIVATE SECTOR GURGAO

(IV) Appointment of Doctor, Nurses, Counselors and Coaches (Sports, Performing artsetc.

)

Sl. No	Post	Sex	Date of Appointment
01	Doctor, Nurses, Counselors	Nil	Nurse: 1 candidate was called but she discontinued. She just attended one day only. Doctor & Counsellor: no candidates appeared
02	Coaches (Sports,)	Male	23.06.2024
03	Vocational Dance	Nil	NA

C- ACHIEVEMENTS AS ON 31st March, 2023

1. Curricular Activities

EXAMINATION (CBSE)							
CLASSES	Enrollment	Appeared	Passed	Pass %	PI	No. of students getting more than 70% marks	Name of position Holders
XII (Sc.)	32	32	32	100	61.88	20	1. PURBA BANDOPADHYAY 2. GHANSHYAM PRASAD VARMA 3. SUDIPA DUTTA
XII (Comm.)	22	22	21	95.45	59.89	12	1. TANISHA BHATTACHARYA 2. ROHIT SEAL 3. KARNA KUMAR MISHRA
XII (Hum.)	23	23	23	100	49.78	8	1. AKSHA PARVEEN 2. ANKUSH ROY 3. KAJAL KUMARI
X	65	65	65	100	56.8	37	1. TANMAY PRADHAN 2. ANTANU GHOSH 3. ROSHAN PRASAD
EXAMINATION (Home)							
XI (Sc.)	49	49	37	75.51		9	1. CHAYANIKA BHATTACHARYA 2. PRITI KUMARI 3. SAMIKSHA
XI (Comm.)	38	38	34	89.47		6	1. PAYAL KUMARI GIRI 2. RUDRA PRATAP 3. HIMANSHI PATEL
XI (Hum.)	29	29	24	82.75		6	1. PRITI BISWAS 2. BISHAKHA CHOUDHARY 3. SUJAL SHAW
IX	98	97	89	91.75		24	1. SUDEEPTA DAS 2. ANUJ GIRI 3. BIDIPTO
The Learning Attainment of Students & Target							
Class	Learning Attainment of Students for the year 2023-24(% of Students)			Target for the year 2024-25 (% of Students)			Remarks
	L 1	L 2	L 3	L 1	L 2	L 3	
I	46	31	01	72	00	00	
II	48	30	02	81	00	00	

III	43	35	02	71	00	00	
IV	36	37	05	78	00	00	
V	46	30	40	71	00	00	
VI	31	53	07	79	00	00	
VII	36	46	16	90	00	00	
VIII	42	38	12	91	00	00	

(L 1- 70% and above Grade, L 2 – 45% - 69% L 3 45% below)

QUALITY OF RESULTS

S No.	CLASS	% of Students who obtained 70% and above marks (P)
1	XI-XII	XI 17.51% XII 26.26%
2	IX- X	IX 27.12% X 29.23%
3	VI-VIII	36.71%
4	III- V	49.26%
5	I-II	79%
TOTAL		

Competitive Exam	JEE MAINS	IIT-JEE ADV	NEET	PMT	CLAT	NDA	OTHER
No. of students Selected	5	0	0	0	0	0	0
Targets	10	5	5	0	2	5	10

2. CO-CURRICULAR & EXTRACURRICULAR ACTIVITIES AS ON 31st March 2023

SPORTS

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regiona llevel	National Level	SGFI/Associations/Federation (Open)	Regional level	Nationa lLevel	SGFI/Associations/Federation (Open)
41	05	00	04G 04S 13B	00	NIL

SOCIAL SCIENCE EXHIBITION

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
ClusterLevel	Regional level	National Level	Cluster Level	Regional level	National Level
06 –Gr. Song(EBSB) 06 –Gr. Dance(EBSB)	02	NIL	3 RD Position (2) 2 ND position (1)	NIL	NIL

SCIENCE ACTIVITIES

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress	04	NIL	NIL	NIL	NIL	NIL
Jawaharlal Nehru Junior Science and Maths Olympiad	06	NIL	NIL	NIL	NIL	NIL
INSPIRE Award	03	05	NIL	NIL	NIL	NIL
Maths Olympiad	NIL	NIL	NIL	NIL	NIL	NIL
Science Olympiad	10	NIL	NIL	NIL	NIL	NIL
Green Olympiad	23	NIL	NIL	NIL	NIL	NIL
VIDYARTHI VIGYAN MANTHAN	04	NIL	NIL	NIL	NIL	NIL

BHARAT SCOUT & GUIDE ACTIVITIES

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Rashtrapati Purashkar/ Golden Arrow	Rajya Purashkar/ Chaturth Charan	Tritiya Sopan/ Tritiya Charan	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/Chaturth Charan	TritiyaSopan/Tritiya Charan
Scout & Guide	NIL	NIL	10	NIL	06	10
Cub & Bulbul	NIL	NIL	NIL	NIL	NIL	NIL

TARUNUTSAV

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
------	----------------------	-------------------------	--------------------------------

01	No Programme conducted	NIL	NA
----	------------------------	-----	----

3. ACTIVITIES PLANNED

Activities	Level (Cluster/Regional/ National)	No. of students Selected	Names of Achievers	Next stage of Participation
Science Olympiad	NIL	NIL	NIL	NIL
Maths Olympiad	NIL (registration being done)	NIL	NIL	NIL
Cyber Olympiad	NIL	NIL	NIL	NIL
Green Olympiad	NIL	23	NIL	NIL
IGBC Green Building Contest	NIL	NIL	NIL	NIL
National Sc. Congress	VIDYALAYA	04	NIL	NIL
Sc. Exhibition				
National Social Sc. Exh.	CLUSTER	8	NITIN (9B) AND GROUP	NIL
Youth Parliament	NIL	NIL	NIL	NIL
Swachh Bharat Abhiyan	VIDYALAYA	NIL	NIL	NIL
	Scout & Guides			
1. Rastrapati Puraskar	NIL	NIL	NIL	NIL
2. Rajya Puraskar	NIL	NIL	NIL	NIL
3. Tiritiya Sopan Scout	NIL	NIL	NIL	NIL
4. Tiritiya Sopan Scout	NIL	NIL	NIL	NIL
	Games & Sports			
level		Event	No. of students	Remarks
SGFI	00	NIL	NIL	NIL
National Level	05	KABADDI BADMINTON	15	
Regional Level	41	KABADDI BADMINTON ATHLETICS	41	
State Level	NIL	NIL	NIL	NIL
Other	NIL	NIL	NIL	NIL

4. ACTIVITIES OUTSIDE THE KVS

S No	Name of Activity	Name of Agency	No of Students	Position	Names of Achievers	Remarks
------	------------------	----------------	-------------------	----------	-----------------------	---------

			participated			
1	SPORTS	Volley Ball Atheletics	06 01	First	SHIVAM BHAGAT,SITARAM HEMBRAM,SUBHOJE ET SENAPATI,VIKAS SAH,SIDDARTH	
		Atheletics CROSS COUNTRY- 8KM,5000M	01	1 ST , 2 ND ,	SANJIV YADAV	
2	CULTURAL	AJC Bose Indian Botanic Garden , botanical survey of India, in association with ENVISRP, BST	01	First	Sohan Das of Class- VB ,	
3	SCIENTIFIC	NIL	NIL	NIL	NIL	
4	ANY OTHER (Eg: International events)	NIL	NIL	NIL	NIL	

5. ALUMNI

- Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different fields-Cultural,Technical,scientific,medicine,political,administrative etc)

S No	Name of Alumni	Qualification	Field of working	Designation	Contact Number	Remarks
01	NIL	NIL	NIL	NIL	NIL	

- Number of Activities Organized (2022-23) :
- Number of Classes/ Sessions taken by Alumni(2022-23):
- Activities Planned under Alumni (2023-24):

5. AC HIEVEMENTS

XII (Sc.)	49	49	100	100	69.13
XII (COMM.)	13	27	100	100	61.15
XII (HUM.)	30	41	100	100	57
X	92	90	100	100	61.96

Vidyalaya produced 100% result in AISSE/AISSCE in session 2023-24.

Class X PI-55.40

XII (Sc)-69.13, XII(Com)-61.15, XII(Hum)-57.

Vidyalaya produced 91.75% result in class IX.

Vidyalaya produced 82.75% result in class XI-HUM.

Vidyalaya produced 75.51% result in class XI-SCI.

Vidyalaya produced 89.47% result in class XI-COMM.

Students participated in Inspire award and Olympiad exam.

Under extracurricular activities students achieved position in athletics, volleyball, karate.

EBSB and AKAM program conducted in the Vidyalaya as per the direction.

Learning materials developed by the teachers to stimulate the teaching learning,

5 Students qualified for JEE-Mains.

5 Students participated in KVS-National Level games in different games.

6. Status of Foreign & Regional Language:

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE FOREIGN LANGUAGE						
		VI	VII	VIII	IX	X	XI	XII
01	NA	NIL	NIL	NIL	NIL	NIL	NIL	NIL

II- INFRASTRUCTURE PLAN

A. Building Plan:

	Available in	No. Proposed / Expansion	Budget plan
Class Rooms	26	02 Required	
Smart /e-Class Rooms	01	25 Required	
Physics lab	01		
Chemistry lab	01		
Bio lab	01		
Jr. Science lab	01		
Geography Lab	NIL	01 Required	
Computer Lab	02		
Math's Lab	NIL	01 Required	
Language Lab	NIL	01 Required	
Social Science Lab	NIL	01 Required	
Work Experience Workshop	01	01 Required	
Yoga Room	NIL	01 Required	
Medical Room	01		
Art Room	01		
Resource Room	01	02 Required	
Music Room	01	01 Required	
Activity Room		01 Required	
Staff Room	00		
Conference Hall / Auditorium	NIL	01 REQUIRED	
Sports Room	01		
Library	01		
Children's' Park	01	01 REQUIRED	

Playgrounds	02		
Garden	01		
Science/ Math's Park	01		
Admin Office	01		
Canteen	NIL	01 REQUIRED	
Hostel		NA	
Boys	NIL	NA	
Girls	NIL		
Boys Toilets	04		
Girls Toilets	05		
Bathrooms			
Facilities for Divyang Jan	NO (2 REQUIRED)		
Ramp	NO	2 REQUIRED	
Toilet	02-01 for Girls & Boys (3 REQUIRED)		
iii) Wheel Chair	01	01 required	

B. Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair	Remark
Duel Desk	572	50	required 50
Single Desk	2	2	
Teacher's Table	31	23	required 12
Teacher's chair	32	20	required 15
Almirah	62	12	required 5
Computer Table	25	5	required 20
Computer Chair	1	1	required 20
Lab Table	8	2	required 5
Lab Stools	10	10	required 20

C. Assets (labs equipment (Value above Rs. 15.000/-)

Name of Lab	Availability of infrastructure as per bench mark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition
Computer	Yes	Yes	05 Projector and Repair of LAN
Chemistry lab	yes	Yes	All the cupboards are broken, flooring is in poor condition.
Junior Science Lab	Yes, Some renovation work is needed.	Equipment is available in lab.	Some Repairing work needed on roof and floor.
Biology Lab	Good as per benchmark of practical.	Necessary Equipment is available in lab.	Some renovation work is needed for Roof and floor.
PHYSICS	1.Standard Room size/ dimensions , teachers table and chair, students stool, water supply are as per benchmark 2) Flooring,	Some Equipment needed.	Maintenance of roof and slab, Tiling of floor and slabs, 3 almirah,8 electrical points and at least 3 fans , 2 exhaust fans , 1 LCD projector, needed
Mathematical Lab	Due to non availability of separate space it is shared with Junior science Lab (at 11 c)	Mathematical models, geometrical equipments are available.	Display board for Maths Lab, Mathematical charts may be acquired.
Language Lab	NA	NA	NA
Social science lab	NA	NA	NA
Geography Lab	NA	NA	NA

D. Assets (IT Infrastructure) (Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Procurement/ Repair	Remark
Computer	40 working	10 Computers Need to Procure, 05 projector and repairing of LAN	
Printer	06	06 Need to Procure for all labs	
Online UPS	01	01 online UPS 10 KVA,	
E-class Room	1	25 Need to be repaired	

E. Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Table	04	Little Repair Required	36 Plastic Chairs Available, 14 Chairs Broken
2	Almirah	1	NIL	
3	Bookshelves	24	05 / 03	05 Required-Shortage of Books Keeping Space and 03 Repair-Glasses Broken
4	Books in Hindi	1652	NIL	Stocks to be improved
5	Books in English	9214	NIL	

F. Assets (Music)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Harmonium	3	No	1 working 2 repair
2	Synthesizer (Key Board)	1	No / need to be repaired	
3	Tabla	2	Repaired	working
4	Dholak	1	Repaired / need to be repaired	
5	Congo	1	1 To be repair and second one broken.	
6	Flute	0		
7	Voilin	0		
8	Mouth organ	0		
9	Khanjari	2	No	working
10	Dufflee	1	No	working
11	Miracus	0	No	
12	Marching Triangle	0		
13	Marching drum	NIL	no	
14	Symbate	0		
15	Jazz drum set	0		
16	Any other			
17	Clap Box	1		working

G. Assets (Workshop/Art & Craft/Sport)(Value above Rs. 5.000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Work Experience	Amplifier	3	03 to be procured	02 are in damaged condition.
	chorded mic	3	2	
	chordless mic	2	2	
	speaker	2	2	
	mic stand	4	4 Needed to be repaired	
	podium mic	01	01 to be procured and 01 to be repaired	
	generator	1	NIL	
	television	1	1	damaged
	Air conditioner	9	nil	
	water purifier	7	2	
	drilling machine	2	1	
	bicycle	1	NIL	
	Thela rickshaw	1	NIL	
	dvd player	1	1	
	water cooler	6	NIL	
	cctv camera	28		
	PA mixer	1	1	
	grass cutting machine petrol	2	01 big machine 2 small machine to be procured.	
	camera	3	3	damaged
Art & Culture	Craft paper, Art paper Pencil Color pencil Pastel Color	sufficient	As per need it is purchased	
Sports				
Gardening	Brush cutter	02	01 Shrub master machine 02 small brush cutter petrol operated	
Any other department				

H. Assets (Office) (Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Acquisition/Repair	Remark
NA	NA	NA	NA

I. Medical Room Facilities

Facilities	Available in No.	Proposed Acquisition/Repair	Remark
Cot	1	NIL	
Wheel Chair	1	NIL	
Almirah for Medicine	1	NIL	
Stethoscope	1	NIL	
Sphygmomanometer	1-Digital	NIL	
Glucometer	NIL	Not Applicable	

Suggestion Box:

1. Whether the Suggestion Box is installed: YES
2. Whether the Suggestion Box is opened every week: YES
3. Whether the record is being maintained regarding suggestion: YES
4. The Action taken on Suggestions:

S.No	Suggestion	Action Taken
01	NA	NA

III. SAFETY & SECURITY

A. (1) Safety Plan

Security features Installed	No. of article/Installed	Whether functioning or not	Location Where installed	Proposed new location for installation	No. of article required
Fire Extinguishers	21	Yes Functioning	Various locations in school building	NA	NA
Fire Alarm	Not Available	NA	NA	NA	1
CC TV	28	Yes	Various locations in school building	NA	NA
Public Announcement System	1	Functioning Properly	Assembly and E Room	NA	2
Walkie Talkie System	NA	NA	NA	NA	NA

(2) Emergency Supplies/ Facilities

Facilities	Existing Position	Proposed for Expansion	Article required
Sufficient Drinking Water & Food	15	NIL	NIL
Emergency Lighting System	1	NIL	NIL
First Aid Kits	01	01	YES
Emergency Evacuation Plan	02	NIL	
Emergency Communication System			
Water Tanks	17	NIL	NIL
Sanitation Supplies	4	NIL	NIL
Boundary wall/ Fencing	4	1	1
Exit/Entrance Gate	5	NIL	NIL

3. Security Personnel

No. of Persons	Male	Female	Remark
04	04	0	

B. School Staff Training:

Area	Training	No of Staff & Students Trained	Proposed Plan for training
A. Evacuation Drills		35 staff and 100 students	Evacuation drill is planned in the month of September
B. Basic First Aid/ First Responder Skills		Basic First Aid is provided in MI room.	Few Staff members are trained and training of other staff members is planned .
C. Safety Training		All staff members and 100 students are trained by army personnel	Safety training is scheduled for next coming months
D. Use of Fire Extinguisher		All staff members and 100 students are trained to use fire extinguisher	same training is planned in next in coming months.
E. How to turn off electricity, water and gas		All staff members and almost all students are trained	Same training is planned for next coming month.
F. Psychological First Aid		All teachers are trained for providing Psychological first Aid	The training is scheduled for next coming month

Note:

Sl. No.	Certificates	Date of Issue	Valid Till
	Certificate of the fire safety	01.04.23	Under process for current year
	Certificate of safety of school building	01.06.24	30.06.2025
	Certificate of Potable Water	01.06.24	30.06.2025

C. SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader	Members with Designation	Contact Details
1	Child Rights Protection Cell	MRS. KUHELIKA BANDYOPADHYAY	MR. SANJU CHATTERJEE	9879169410
			Mr. ANIRBAN BASAK	
			MS. SONALI KERKETTA	
			MS. AKANSHA YADAV	
			MR. SHIVA	
2	Evacuation Team	Mr. OM PRAKASH PANDA	Mr. NITESH KUMAR	9733653559
			Mr. SURAJIT GOLDAR	
			Mr. SATYAM MISHRA	
			Mr. ANUJ KUMAR UPADHYAY	
			Ms. TANYA NEHWAL	
3	Search & Rescue Team	Mr. SUMIT KUMAR	MRS.TANUSREE SADHUKHN	9368331573
			MS. SANGHITA CHATTERJEE	
			Mr. ANKUR KUMAR	
			Mr. HIMANSHU KANDPAL	
			Mr. AJAY JAURI	
4	First Aid & Medical Team	Mr. ANIRBAN BASAK	MS. YEASMIN SULTANA	8338031438
			MS. SONALI KERKETTA	
			Ms. TANYA NEHWAL	
			Mr. HIMANSHU KANDPAL	
			Mr. AJAY JAURI	
5	Transport Safety Team	Mr. SURAJIT GOLDAR	MR. KOUSHAL KISHORE	8250445796
			MR.MURARI KUMAR CHAUDHARY	
			Mr. HIMANSHU KANDPAL	
			Mr. AJAY JAURI	
			MS. SANGHITA CHATTERJEE	
6	Team for students with special needs (Divyang)	MR. KOUSHAL KISHORE	AVIK	7004560659
			Mr. HIMANSHU KANDPAL	
			Mr. AJAY JAURI	
			MS. SANJANA KUMARI	
7	Internal Complaint Committee (ICC)	MRS. KUHELIKA BANDYOPADHYAY	MR. KOUSHAL KISHORE	9434645130
			MR.MURARI KUMAR CHAUDHARY	
			Mr. NITESH KUMAR	

			MS. SANGHITA CHATTERJEE	
			Ms. TANYA NEHWAL	
8	Grievance Redressal Committee	Dr. Ravanesh Kumar Pandey	MRS. KUHELIKA BANDYOPADHYAY	9832999375
			MR. KOUSHAL KISHORE	
			Mr. NITESH KUMAR	
			Mr. SURAJIT GOLDAR	
			MR. SANJU CHATTERJEE	

IV- ACADEMIC

A. Curricular Activities

1. Strategic goals and plan for expected improvement of quality & quantity of result for 2023-24

Class	Enrolment		Pass %		PI		Strategies / Plan of Action	Remarks
	Previous Session	Current Session	Achieved	Target	Achieved	Target		
			Previous Session	Current Session	Previous Session	Current Session		
XII (Sc.)	32	33	100	100	61.88	75	1) Timely completion of syllabus	
XII (Comm.)	22	33	95.45	100	59.89	75	2) conducting formative and summative assessments to review the progress of learners	
XII (Hum.)	23	25	100	100	49.78	75	3) conducting remedial classes for late bloomers	
X	68	87	100	100		75	4) worksheets and assessments for both late bloomers and high achievers	
XI (Sc.)	49	36	75.51	100			5) conducting PTMs at regular interval of time to bridge the communication among teachers parents and students	
XI (Comm.)	36	34	89.47	100			6) Remedial classes and continuous assessment	
XI (Hum.)	32	25	82.75	100			7) Developing CCT attitude among learners	
IX	99		91.75	100			8) Motivation for applied knowledge	

A. Workshops to be planned for all teachers:

Short duration	Strategies	Target	Expected Achievement	Remarks
Workshops to be organize at Vidyalaya level				
Content enrichment through Demonstration/Meeting/seminars in concern subjects	Meeting	Content Developed as per New CBSE Curriculum 2024-25 for Class IX To XII	Teachers will be able to prepare their own content, question paper in various required formats	
Communication Skills	Workshop	To develop language competency	Teachers will be efficient enough to communicate during class room as will as with other teachers	
Life Skills	Workshop	To develop creative , Critical thinking	Teachers will able to design CCT Based questions	
Workshop for planning the TLM/Activity and graded	Workshop	to design toy and ICT based TLM	Teacher will be able to develop art integrated TLM for class Room Transactions	
Assignments/Question Bank	Workshop	To prepare Question bank as per New CBSE Curriculum 2024-25	Teachers will be able to provide various kinds of question to their students for practice	
Any other <u>training/workshops</u>				

B-1 Workshop for capacity building

Workshop for capacity building	Name of teacher	Subject	Area of concern	Strategies
Use of Online ICT Tools	MRS. TANUSREE SADHUKHAN	Computer Sc	Effective use ICT	workshop
NEP-2020	Principal	Hindi	Effective implementation of NEP -2020	workshop
Cyber safety	MRS. TANUSREE SADHUKHAN	Computer Sc	safe and secure uses of online platform	workshop

B-2 Workshop for underachieving teachers:

Workshop for underachieving teachers	Subject	Area of concern	Strategies
NA			

B-3 Teachers' Achievements

Name of the Teacher	Achievements
NIL	

C. Expected Co-curricular & Extracurricular activities for 2023-24

Activities	Planned Targets/ Date	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony	Second week of August	NA	NA
Finalization of CCA schedule	Schedule of CCA already finalized before the commencement of session.	31-03-2024	NA
Value Education Programme/Awakened Citizen Programme	To be carried out throughout the session on different occasions as per the activity calendar provided by the KVS.	NA	NA
School Annual Day/ Sports Day	2nd Week of November.	NA	NA
Educational Excursions	3 rd Week of August.	NA	NA
Adventure Activities	3rd week of October	NA	NA
Health Check up of Students	31 st July 2024 – 04 Aug, 2024	04 Aug, 2024	NA
National Adolescence Education Programme	To be conducted on regular basis.	NA	NA
Library Week	2 nd week of September	NA	NA
Science Exhibition	First week of January	NA	NA
Social Sc. Exhibition	2nd week of October	NA	NA
Art Exhibition	2nd week of January.	NA	NA
Science Congress	28/02/2024 on National Science Day.	NA	NA
Publication of Vidyalaya Patrika	By the end August	NA	NA
News Letter	By the end of August.(Primary)	NA	NA
Scout & Guides			
1. Pratham Sopan Test		13-08-2023	NA
2. Dwitiya Sopan Test		14-08-2023	NA
Cub & Bulbul			
1. Prathama Charan		18-08-2023	NA
2. Dwitiya Charan		18-08-2023	NA
3. Tritiya Charan		21-08-2023	NA
Any Other			

Games & Sports

level	Event	No. of students expected to participate	Strategies Planned	No. of Achievers after the event	Remarks
SGFI	ATHELETICS	02	YES		
National Level	ATHELETICS, KABADDI, KHO-KHO	20	YES		
Region Level	ATHELETICS, KABADDI, KHO-KHO	60	YES		
State Level	ATHELETICS, KABADDI, KHO-KHO	10	YES		
Other					

NCC

Wing (Army/Navy/Airforce)	No. of Troops	No of Students
NIL	NIL	NIL

School Band

Teacher Head	No. of Students Trained
NIL	NA

V- ADMINISTRATION & FINANCE

S.No.	Activity/Programme	Planned Achievement Targets	Expected Date of Completion	Actual Date of Completion/Actual Achievement	Remarks
1	Staff sanctions proposals: Proposals for upgradation /additional sections etc.	NO	N.A	N.A	N.A
2	Selection of staff for contractual appointments.	YES	MARCH-2023	MARCH-2023	
3	Construction Works:				
	i) New works	N.A	N.A	N.A	N.A
	ii) Maintenance & Repairs	N.A	N.A	N.A	N.A
	iii) Developmental work	N.A	N.A	N.A	N.A
	iv) Coloring/whitewashing of school building and staff quarters, etc.	NO	NO	NO	NO
4	Transfer of land/execution of Lease deed etc. if required.	NO	NA	NA	NA
5	Annual stock verification/Condemnation	YES	31 ST MARCH 2024	31 ST MARCH 2024	
6	Vidyalaya Management Committee/Vidyalaya Executive Committee Meetings	YES	08.04.2024	08.04.2024	
7	Financial Management				
	i) Budget proposals	YES	31.08.2023	31.08.2023	
	ii) Revised Estimates	YES	31.08.2023	31.08.2023	
	iii) Rectification if any	NO	NA	NA	

Rajbhasha Implementation

Activity	Target Date	Actual Date of Completion	Remarks
Timahi Meetings	Three months		
Installation of Bilingual Sign Boards	30-09-2024		
Installation of Achievement Boards (Only in Hindi)	30-09-2024		
Installation of Incumbency Boards (Only in Hindi)	30-09-2024		
Availability of bilingual rubber stamps	30-09-2024		

Correspondence in Hindi

Target in %	Achievement in %
100%	89%

Audit of school accounts

Activity/Programme	Total Paras Pending at the beginning of the year	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
Audit Paras (A) Internal Audit Para	01	31 ST MARCH, 2025	12	
(B) A G Audit Para	NIL	NA	NA	

Court cases

No. of Cases	Subject of litigation	Current Status	Remarks
NIL			

ACADEMIC LOSS COMPENSATION PROGRAMME (ALCP)

S.No	Class	No. Of Programme organized	Activities Planned
01	XII	05	Remedial Class organized, e- content delivered to students. PTM organized
02	X		Topic wise / Chapter wise important Questions provided.

DONATION OF BOOKS BY STUDENTS

No Of Books Donated	No Of Books Received
312	312

VI- PLAN FOR COMMUNITY PARTICIPATION

A. Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
NA	NA	NA	NA

B. Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required
NA	NA	NA	NA

C. Connecting the Neighboring School under Handholding Support Scheme:

Name & Address of Mentee- 1:-----

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -1	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
	NA				

Activities planned for the session:

Name & Address of Mentee-2: -----

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -2	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
	NA				

Activities Planned for the session :