

**PART – A**  
**VIDYALAYA PLAN**

I-VIDYALAYA PROFILE

**A- GENERAL INFORMATION**

<b>NAME OF THE VIDYALAYA</b>	<b>CRPF MUDKHED</b>	<b>REGION</b>	<b>Type of Building A1/A/B/C/D/E</b>
		MUMBAI	A
<b>SCHOOL CODE</b>	1208	<b>AFFILIATION NO.</b>	1100051
<b>YEAR OF ESTABLISHMENT</b>	1996	<b>SECTOR</b>	CIVIL
<b>GEOGRAPHICAL LOCATION (COORDINATES)</b>	19.1447 N 77.4989 E		
<b>AREA (Built up in meter square)</b>	4 ACRS	<b>TOTAL AREA (Built up in meter square)</b>	16 ACRS
<b>NAME OF THE PRINCIPAL</b>	SHRI PRAKASH GAJBHIYE	Landline (o)-02462-275588 Landline (R)- Mobile-9823403725 E-mail- <a href="mailto:prakashgajbhiye12jul@gmail.com">prakashgajbhiye12jul@gmail.com</a>	
<b>DATE OF JOINING IN</b>	PRESENT KV-06/11/2017	PRESENT POST- 06/11/2017	
<b>NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL</b>	Ms APARNA DHIRDE		
		Mobile No. 7083190775	
<b>NAME OF THE CHAIRMAN</b>	BRIG. G S REDDY	Landline (o)-02462275464 Landline (R)- Mobile-9146257684 E-mail- <a href="mailto:ctccrpfmkd@gmail.com">ctccrpfmkd@gmail.com</a>	

**B- SCHOOL DATA (as on 31<sup>ST</sup> NOV, 2022)**

<b>(I) STUDENTS ENROLMENT POSITION</b>									
<b>CATEGORYWISE</b>	I	II	III	IV	V	VI			<b>TOTAL</b>
<b>BOYS</b>	108	3	99	82	146	NA			438
<b>GIRLS</b>	83	5	61	76	92	NA			317
<b>TOTAL</b>									
<b>RESV. CAEGORY</b>	SC		ST		OBC		GEN		<b>TOTAL</b>
<b>BOYS</b>	119		42		144		133		438
<b>GIRLS</b>	81		28		103		105		317
<b>TOTAL</b>									
<b>COMUNITY</b>	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	<b>TOTAL</b>
<b>BOYS</b>	286	14	0	0	138	0		0	482
<b>GIRLS</b>	241	7	0	0	69	0		0	317
<b>TOTAL</b>									
<b>HANDICAPPED</b>	ORTHOPEADIC HANDICAPPED		VISUAL HANDICAPPED		HEARING HANDICAPPE D		AUTISTIC CHILDREN		<b>TOTAL</b>
<b>BOYS</b>	0		0		0		0		0
<b>GIRLS</b>	0		0		0		0		0
<b>TOTAL</b>									0
<b>MISC QUOTA</b>	RTE	BPL	SGC	KVS-STAFF	CHAIRMAN QUOTA	MP QUOTA	HRM Quota		<b>TOTAL</b>
<b>BOYS</b>	12		0	0	0	0	0		12
<b>GIRLS</b>	8		4	0	0	0	0		12
<b>TOTAL</b>									24

(II)	(III) STAFF POSITION				Category wise					Physical handicapped		
Cadre	Staff Sanctioned	In Position			SC	S T	OB C	Minority	Other s	O H	VH	HH
		Male	Female	Total								
Principal	01	01	0	01	01	0	0	0	0			
VP/Principal Gr.II	0	0	0	0	0	0	0	0	0			
PGT	03	01	02	03	01		01		01			
TGT	04	02	02	04	1	0	1	0	02			
TGT (WE)	0	0	0	0	0	0	0	0	0			
TGT (AE)	0	0	0	0	0	0	0	0	0			
TGT (P&HE)	1	1	0	1	0	0	1	0	0			
HM	0	0	0	0	0	0	0	0	0			
PRT	7	6	1	07	04	0	0		02			
PRT (MUSIC)	1	0	1	1	0	0	01	0	0			
ASO	0	0	0	0								
SSA	0	0	0	0								
JSA	0	0	0	0				0				
LIBRARIAN	0	0	0	0	0							
SUB STAFF	0	0	0	0								
Hostel Staff												
<b>TOTAL</b>	<b>17</b>	<b>11</b>	<b>6</b>	<b>17</b>	<b>7</b>	<b>1</b>	<b>04</b>	<b>0</b>	<b>5</b>			

**(IV) DATA RELATED TO WORKING SPOUSE OF TEACHERS**

S No	Name of Teacher	Designation	Name of Spouse	Details of organization & place where the spouse is working	Remarks
01	PRAKASH GAJBHIYE	PRINCIPAL	VANDANA GAJBHIYE	HEMRL (DRDO) SUTARWADI PUNE	
02	ARVIND WAGHMARE	PRT	JAYASHREE KAMBLE	KV SCR NANDED	
03	TAMANNA	PRT	RAHUL DAHIYA	MUNICIPAL CORPORATION FARIDABAD	

**(V) Appointment of Doctor, Nurses, Counselors and Coaches (Sports, Performing arts etc. )**

Sl. No	Post	Sex	Date of Appointment
01	NURSE	FEMALE	02/04/2022

**EXAMINATION (CBSE)**

CLASSES	Enrollment	Appeared	Passed	Pass %	PI	No. of students getting more than 70% marks	Name of position Holders
XII (Sc.)	14	14	14	100	66.96	11	I PIYUSH KAREGAONKAR, 88.6 II RUPALI SHINDE, 87.8 III NAINA TAHKIK, 84.8
XII (Comm.)	NA						I _____ II _____ III _____
XII (Hum.)	NA						I _____ II _____ III _____
X	71	71	56	80.28	61.83	25	I EKTA PAWAR, 92.2 II SHIVAM KADAM, 91.8 III ALOK RANJAN HOTA, 91.8

**EXAMINATION (Home)**

XI (Sc.)	07	07	06	85.71		02	I _____ II _____ III _____
XI (Comm.)	NA						I _____ II _____ III _____
XI (Hum.)	NA						I _____ II _____ III _____
IX	89	89	66	74.15		12	I _____ II _____ III _____

**QUALITY OF RESULTS**

S No.	CLASS	% of Students who obtained 70% and above marks (P)
1	XI-XII	23
2	IX- X	37
3	VI-VIII	162
4	III- V	50
5	I-II	80
<b>TOTAL</b>		<b>352</b>

EXAMINATION (Competitive)							
Competitive Exam	AIEEE	IIT-JEE	NEET	PMT	CLAT	NDA	OTHER
No. of students Selected	0	2	0	0	0	1	0
Targets	0	3	2	0	0	2	0

ACHIEVMENTS AS ON 19<sup>th</sup> December 2022

1. Curricular Activities

CO-CURRICULAR & EXTRACURRICULAR ACTIVITIES AS ON 19<sup>th</sup> December 2022

**SPORTS**

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/Associations/Federation (Open)	Regional level	National Level	SGFI/Associations/Federation (Open)
3	0	0	2	0	0

**SOCIAL SCIENCE EXIBITION (2022-23)**

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Cluster Level	Regional level	National Level	Cluster Level	Regional level	National Level
0	0	0	0	0	0

SCIENCE ACTIVITIES

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress	04	0	0	0	0	0
Jawaharlal Nehru Junior Science and Maths Olympiad	0	0	0	0	0	0
INSPIRE Award	1	0	0	0	0	0
Maths Olympiad	0	0	0	0	0	0
Science Olympiad	0	0	0	0	0	0

## BHARAT SCOUT & GUIDE ACTIVITIES

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/CharurthCharan	TritiyaSopan/Tritiya Charan	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/Charurth Charan	TritiyaSopan/Tritiya Charan
<b>Scout &amp; Guides</b>	0	0	5 SCOUTS 4 GUIDES	0	0	0
<b>Cub &amp; Bulbul</b>	0	0	0	0	0	0

### TARUNUTSAV

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
01	SPOKEN ENGLISH	0	0
02	CAREER GUIDANCE AND COUNSELLING	0	0
3	SPORTS-HANDBALL, VOLLEY BALL	0	0

### 3. ACTIVITIES PLANNED

Activities	Level (Cluster/Regional / National)	No. of students Selected	Names of Achievers	Next stage of Participation
Science Olympiad	0	0	0	0
Math's Olympiad	0	0	0	0
Cyber Olympiad	0	0	0	0
Green Olympiad	0	0	0	0
IGBC Green Building Contest	0	0	0	0
National Sc. Congress	3	0	0	0
Sc. Exhibition	0	0	0	0
National Social Sc. Exh.	0	0	0	0
Youth Parliament	0	0	0	0
Swachh Bharat Abhiyan	0	0	0	0
Scout & Guides				
1. RastrapatiPuraskar	Cluster	0	0	0
2. RajyaPuraskar		0	0	0
3. Golden Arrow	0	0	0	0
Games & Sports				
Level		Event	No. of students	Remarks
SGFI	0	0	0	0
National Level	0	0	0	0
Regional Level	3	1 FOR	1. SUSHMA	0

		Athletics		
<b>State Level</b>	0	0	0	0
<b>Other</b>	0	0	0	0

#### 4. ACTIVITIES OUTSIDE THE KVS

S No	Name of Activity	Name of Agency	No of Students participated	Position	Names of Achievers	Remarks
1	SPORTS					
2	CULTURAL		NIL			
3	SCIENTIFIC					
4	ANY OTHER (Eg: International events)					

#### 5. ALUMNI

- Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different fields-Cultural, Technical, scientific, medicine, political, administrative etc)

S No	Name of Alumni	Qualification	Field of working	Designation	Contact Number	Remarks
	NIL					

- Number of Activities Organized (2022-23) : NIL
- Number of Classes/ Sessions taken by Alumni (2022-23): NIL
- Activities Planned under Alumni (2022-23):NIL

#### 5. ACHIEVEMENTS

**Achievement of Vidyalaya (like "Green Your School" Contest by IGBC, Inter- school competition, National Swachhata Award etc. in 100 words):**  
NIL

#### 6. Status of Foreign & Regional Language:

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE FOREIGN LANGUAGE						
		VI	VII	VIII	IX	X	XI	XII
01		0	0	0	0	0	0	0

## II- INFRASTRUCTURE PLAN

### A. Building Plan:

	Available in No.	Proposed / Expansion	Budget plan
Class Rooms	22	0	0
Smart /e-Class Rooms	10	2	0
Physics lab	1	0	
Chemistry lab	1	0	
Bio lab	1	0	
Jr. Science lab	1	0	
Geography Lab	0	0	
Computer Lab	1	1	
Math's Lab	0	0	
Language Lab	1	0	
Social Science Lab	1	0	
Work Experience Workshop	1	0	
Yoga Room	1	0	
Medical Room	1	0	
Art Room	1	0	
Resource Room	1	0	
Music Room	1	0	
Activity Room		0	
Staff Room	2	0	
Conference Hall / Auditorium			
Sports Room	1	0	
Library	1	0	
Children's' Park	1	0	
Playgrounds	1	0	
Garden		0	
Science/ Math's Park		0	
Admin Office	1	0	
Canteen	0		
Hostel	0	0	
I.    Boys		0	
II.   Girls		0	
Boys Toilets	8	0	
Girls Toilets	8	0	
Bathrooms		0	
Facilities for Divyang Jan		0	
i)    Ramp	0	0	
ii)   Toilet	1	0	
iii)  Wheel Chair	1	0	



B. Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair	Remark
Duel Desk	406	50	
Single Desk	0	0	0
Teacher's Table	34	0	0
Teacher's chair	52	20	0
Almirah	20	5	0
Computer Table	10	0	0
Computer Chair	20	0	0
Lab Table	6	0	0
Lab Stools	6	0	0

C. Assets (labs equipment (Value above Rs. 15.000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition
<b>PHYSICS</b>	YES	YES	
<b>CHEMISTRY</b>	YES	YES	
<b>BIOLOGY</b>	YES	YES	

D. Assets (IT Infrastructure) (Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Procurement / Repair	Remark
<b>COMPUTERS</b>	90		
<b>EPSON PROJECTOR</b>	10		
<b>SONY PROJECTOR</b>	07		
<b>APPLE IPAD PRO</b>	10		
<b>APPLE IPAD</b>	07		
<b>ACER CHROME BOOK</b>	40		
<b>CANON 2625 XEROX MACHINE</b>	01		

E. Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Table	04	02	
2	Almirah	03	01	
3	Bookshelves	06	02	
4	Books in Hindi	823	600	
5	Books in English	1896	200	

F. Assets (Music)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Harmonium	1		
2	Synthesizer (Key Board)	1		
3	Tabla	1		
4	Dholak	1		
5	Congo	1		
6	Flute	0		

7	Voilin	0		
8	Mouth organ	0		
9	Khanjari	1		
10	Dufflee	0		
11	Miracus	0		
12	Marching Triangle	0		
13	Marching drum	1		
14	Symbate	0		
15	Jazz drum set	0		
16	Any other	2		

G. Assets (Workshop/Art & Craft/Sport) (Value above Rs. 5.000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Work Experience	CCTV CAMERA	10		
Art & Culture				
Sports	TABLE TENNIS	01		
Gardening				
Any other department				

H. Assets (Office)(Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Acquisition/ Repair	Remark
NIL			

I. Medical Room Facilities

Facilities	Available in No.	Proposed Acquisition/ Repair	Remark
Cot	1		
Wheel Chair	1		
Almirah for Medicine	1		
Stethoscope	1		
Sphygmomanometer	1		
Glucometer	1		
Sanitary napkin vending machine	1		

J. Suggestion Box : YES

1. Whether the Suggestion Box is installed: YES
2. Whether the Suggestion Box is opened every week: YES
3. Whether the record is being maintained regarding suggestion: YES
4. The Action taken on Suggestions:

S.No	Suggestion	Action Taken
	NIL	

### III. SAFETY & SECURITY

#### A. (1) Safety Plan

Security features Installed	No. of article/In stalled	Whether functioning or not	Location Where installed	Proposed new location for installation	No. of article required
Fire Extinguishers	16	YES	Different places		
Fire Alarm	0	0			
CC TV	10	YES		PRIMARY & SECONDARY WING	32
Public Announcement System	1	YES			1
Walkie Talkie System	0	0			

#### (2) Emergency Supplies/ Facilities

Facilities	Existing Position	Proposed for Expansion	Article required
Sufficient Drinking Water & Food	YES	3	WATER COOLER FOR PRIMARY AND OTHERS
Emergency Lighting System			
First Aid Kits	YES		
Emergency Evacuation Plan	YES		
Emergency Communication System	YES		
Water Tanks	YES		
Sanitation Supplies	YES		
Boundary wall/ Fencing	YES		
Exit/Entrance Gate	YES		

#### 3. Security Personnel

No. of Persons	Male	Female	Remark
03	03	0	

#### B. School Staff Training:

Training Area	No of Staff & Students Trained	Proposed Plan for training
A. Evacuation Drills	ALL	
B. Basic First Aid/ First Responder Skills	01	
C. Safety Training	ALL	
D. Use of Fire Extinguisher	ALL	
E. How to turn off electricity, water and gas	ALL	
F. Psychological First Aid		
G. Other:		

Note:

Sl. No.	Certificates	Date of Issue	Valid Till
	Certificate of the fire safety	14/12/2022	1 YEAR
	Certificate of safety of school building	UNDER PROCESS	
	Certificate of Potable Water	22/12/2022	1 YEAR

**C. SCHOOL RESPONSE TEAMS**

Sl.No	Particulars	Name of Team Leader	Members with Designation	Contact Details
1	Child Rights Protection Cell	Priyanka Malviya PGT(BIO)	1 Priyanka Malviya PGT(BIO) 2 USHA RANI, TGT (BIO) 3, PANNALAL INGOLE, PGT (ENG) 4 SANTOSH, PRT 5 ARVIND WAGHMARE, PRT	8275010370
2	Evacuation Team	AJAY KUMAR YADAV	1 AJAY KUMAR YADAV, TGT(PH&E) 2 PANNALAL INGOLE, PGT(ENG) 3 SAMBHAJI WAKHARE, TGT(MATH) 4 SANTOSH MORTALE, PRT	8275010370
3	Search & Rescue Team	AJAY KUMAR YADAV	1 AJAY KUMAR YADAV 2 CHANDRAKANT VAIDYA 3 TAMANNA 4 DINESH HOTKAR 5 BALAJI BOINWAD	8275010370
4	First Aid & Medical Team	USHA RANI	1 USHA RANI 2 AJAY KUMAR 3 PREEYANKA 4 JITENDRA KUMAR 5 ARVIND WAGHMARE	8275010370
5	Transport Safety Team	ARVIND WAGHMARE	1 ARVIND WAGHMARE 2 BALAJI BOINWAD 3 AJAY KUMAR 4 RADHIKA BELE 5 TAMMANA	8275010370
6	Team for students with special needs (Divyang)	VIJAYMALA	1 VIJAYMALA 2 JITENDER 3 PANNALAL INGOLE 4 USHA RANI 5 AARTI BARNWAL	8275010370
7	Internal Complaint Committee (ICC)	APARNA DHIRDE, PGT(C.s)	1 PANNALAL INGOLE 2 USHA RANI 3 PREEYANKA MALVIYA 4 DAHALE	7083190775
8	Grievance Redressal Committee	PANNALAL INGOLE	1. PANNALAL INGOLE 2. SANTOSH MORTALE 3. APARNA DHIRDE 4. PREEYANKA	8275010370

## IV- ACADEMIC

### A. Curricular Activities

#### 1. Strategic goals and plan for expected improvement of quality & quantity of result for 2022-23

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
			Achieved	Target	Achieved	Target		
	Previous Session	Current Session	Previous Session	Current Session	Previous Session	Current Session		
<b>XII (Sc.)</b>	10	5	100	100	66.96	80		
<b>XII (Comm.)</b>	NA							
<b>XII (Hum.)</b>	NA							
<b>X</b>	71	65	80.28	100	61.83	60		
<b>XI (Sc.)</b>	13	5	100	100	82	60		
<b>XI (Comm.)</b>	NA							
<b>XI (Hum.)</b>	NA							
<b>IX</b>	70	74	87.10	100	46	60		

2.

A. Workshops to be planned for all teachers:

Short duration workshops to be organize at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
Content enrichment through Demonstration/Meeting/ seminars in concern subjects				
Communication Skills				
Life Skills				
Workshop for planning the TLM/Activity and graded assignments/Question Bank				
Any other training/workshops				

B-1 Workshop for capacity building

Workshop for capacity building	Name of teacher	Subject	Area of concern	Strategies
Regional Level for 2 days	APARNA DHIRDE	COMPUTER SCIENCE	CORE TOPICS	
	PANNALAL INGOLE	ENGLISH	CORE TOPICS	
	USHA RANI	SCIENCE	CORE TOPICS	
	AARTI BARANWAL	HINDI	CORE TOPICS	
	SAMBHAJI WAKHARE	MATHEMATICS	CORE TOPICS	
	JITENDRA KUMAR SINGH	SOCIAL SCIENCE	CORE TOPICS	

B-2 Workshop for underachieving teachers:

Workshop for underachieving teachers	Subject	Area of concern	Strategies
NA			

B-3 Teachers' Achievements

Name of the Teacher	Achievements
NIL	

C. Expected Co-curricular & Extracurricular activities for 2022-23

<b>Activities</b>	<b>Planned Targets/ Date</b>	<b>Actual Date of Completion</b>	<b>Remarks/ Shortfall (if any)</b>
<b>Investiture ceremony</b>	JULY 2022	21/11/2022	
<b>Finalization of CCA schedule</b>	April 2022	01 <sup>st</sup> April 2022	
<b>Value Education Programme/Awakened Citizen Programme</b>	April 2022	January 2022	
<b>School Annual Day/ Sports Day</b>	November 2022	20 December 2022	
<b>Educational Excursions</b>	September 2022	-	
<b>Adventure Activities</b>		-	
<b>Health Checkup of Students</b>		17 August 2022	
<b>National Adolescence Education Programme</b>		-	
<b>Library Week</b>		-	
<b>Science Exhibition</b>			
<b>Social Sc. Exhibition</b>		-	
<b>Art Exhibition</b>		-	
<b>Science Congress</b>			
<b>Publication of Vidyalaya Patrika</b>			
<b>News Letter</b>			
<b>Scout &amp; Guides</b>			
<b>1. PrathamSopan Test</b>	Jan 2022		
<b>2. DwitiyaSopan Test</b>	Jan 2022		
<b>Cub &amp; Bulbul</b>			
<b>1. PrathamaCharan</b>	Jan 2022		
<b>2. DwitiyaCharan</b>	Jan 2022		
<b>3. TritiyaCharan</b>	-	-	-
<b>Any Other</b>			

<b>Games &amp; Sports</b>					
<b>level</b>	<b>Event</b>	<b>No. of students expected to participate</b>	<b>Strategies Planned</b>	<b>No. of Achievers after the event</b>	<b>Remarks</b>
<b>SGFI</b>	NIL	NIL		NIL	
<b>National Level</b>	NIL				
<b>Region Level</b>	ATHLETICS	2	Rigorous training to the participants	01	
<b>State Level</b>	Nil				
<b>Other</b>	NIL				

<b>NCC</b>		
<b>Wing (Army/Navy/Airforce)</b>	<b>No. of Troops</b>	<b>No of Students</b>
<b>Na</b>	Na	Na

<b>School Band</b>	
<b>Teacher Head</b>	<b>No. of Students Trained</b>
<b>Na</b>	Na

## V- ADMINISTRATION & FINANCE

<b>S. No.</b>	<b>Activity/Programme</b>	<b>Planned Achievement Targets</b>	<b>Expected Date of Completion</b>	<b>Actual Date of Completion/ Actual Achievement</b>	<b>Remarks</b>
<b>1</b>	Staff sanctions proposals: Proposals for up gradation /additional sections etc.	As per KVS Norms			
<b>2</b>	Selection of staff for contractual appointments.	Done			
<b>3</b>	Construction Works:				
	i) New works	Assembly Stage	-	-	
	ii) Maintenance & Repairs	1) School Building 2) Staff Quarter 3) Internal Roads			
	iii) Developmental work				
	iv) Coloring/white washing of school building and staff quarters, etc.	Done			
<b>4</b>	Transfer of land/execution of lease deed etc. if required.	Done			
<b>5</b>	Annual stock verification/Condemnation	Done			
<b>6</b>	Vidyalaya Management Committee/Vidyalaya Executive Committee Meetings	Done			
<b>7</b>	Financial Management				



	i) Budget proposals				
	ii) Revised Estimates				
	iii) Rectification if any				

#### Rajbhasha Implementation

Activity	Target Date	Actual Date of Completion	Remarks
Timahi Meetings			
Installation of Bilingual Sign Boards			
Installation of Achievement Boards (Only in Hindi)			
Installation of Incumbency Boards (Only in Hindi)			
Availability of bilingual rubber stamps			

#### Correspondence in Hindi

Target in %	Achievement in %
100	85

#### Audit of school accounts

Activity/Programme	Total Paras Pending at the beginning of the year	Expected Date of Settlement	Actual No. of Paras Settled	Remarks/PENDING
<b>Audit Paras</b> <b>(A) Internal Audit Para</b>	01		ALL	
<b>(B) A G Audit Para</b>	01		1	

#### Court cases

No. of Cases	Subject of litigation	Current Status	Remarks
NIL			

## ACADEMIC LOSS COMPENSATION PROGRAMME (ALCP)

S.No	Class	No. Of Programmes organized	Activities Planned

## DONATION OF BOOKS BY STUDENTS

No Of Books Donated	No Of Books Received
22	118

## VI- PLAN FOR COMMUNITY PARTICIPATION

- A. Plan to encourage Community & Social Services by the student: Rally for Awareness on cleanliness ,Reduce Child Mortality,Malaria ,HIV .Conducted on dated 22 September ,2019

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
<b>Community Development Programme</b>	To aware people about cleanliness,Diseases & Health	Vasant Nagar Tanda Mudkhed	1.PA System 2.Banners 3.Charts ,Posters etc.

- B. Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required

- C. Connecting the Neighboring School under Handholding Support Scheme:

**Name & Address of Mentee- 1: ZILHA PARISHAD KANYA SCHOOL, MUDKHED**

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -1	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated


**Activities planned for the session:**

**Name & Address of Mentee-2: -----**

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -2	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated

**Activities Planned for the session :**