

PART – A
VIDYALAYA PLAN
I-VIDYALAYA PROFILE

A- GENERAL INFORMATION

NAME OF THE VIDYALAYA	Kendriya Vidyalaya BSF Jodhpur	REGION	Type of Building A1/A/B/C/D/E
		Jaipur	A
SCHOOL CODE	1623	AFFILIATION NO.	1700007
YEAR OF ESTABLISHMENT	1971	SECTOR	Civil
GEOGRAPHICAL LOCATION (COORDINATES)	73.041 Longitude 26.338 Latitude		
AREA (BUILT UP)		TOTAL AREA	8.25 Acres
NAME OF THE PRINCIPAL	Dr. Rakesh Kumar Vyas	Landline -0291-2570097 Mobile-9426960379 E-mail-vyasraja28@gmail.com	
DATE OF JOINING IN	PRESENT KV- 01.10.2022	PRESENT POST- 11.07.2017	
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	Mr. Krishan Kumar Kumawat PGT (Comp Sci.) Mobile No. 9137712630		
NAME OF THE CHAIRMAN	Mr. Sh. Makarand Deoskar IPS, Inspector General, FTR HQ, BSF Jodhpur Rajasthan Jodhpur	Landline (o)- 0291-2570252 Landline (R)- 0291-2570252 E-mail- rajftr.bsf@nic.in	

B- SCHOOL DATA (as on 31.07.2024)

(I) STUDENTS ENROLMENT POSITION									
CATEGORYWISE	I	II	III	IV	V				TOTAL
BOYS	227	53	66	12	193				551
GIRLS	181	41	59	09	131				421
TOTAL									972
RESV. CAEGORY	SC		ST		OBC	GEN			TOTAL
BOYS	88		35		169	259			551
GIRLS	76		20		139	186			421
TOTAL									972
COMUNITY	HINDU	MUSLIM	SIKH	CHRISTIA N	BUDDHIS T	JAIN	ZOROAST RIAN	OTHE R	TOTAL
	928	40	0	0	0	0			972
TOTAL									
HANDICAPPED	ORTHOPEADIC HANDICAPPED		VISUAL HANDICAPPED		HEARING HANDICAPPE D	AUTISTIC CHILDREN			TOTAL
BOYS									
GIRLS									
TOTAL									05
MISC QUOTA	RTE	BPL	SGC	KVS-STAFF	MP QUOTA	HRM Quota			TOTAL
	104								104
TOTAL									

As on 31.07.2024

(I) STAFF POSITION												
Cadre	Sex wise			Category wise					Physical handicapped			
	Male	Female	Total	SC	ST	OBC	Minority	Others	OH	VH	HH	
Principal	1	0	1	0	0	0	0	1	0	0	0	
VP/Principal Gr.II	0	0	0	0	0	0	0	0	0	0	0	
PGT	8	1	9	1	0	6	0	2	0	0	0	
TGT	5	4	9	3	0	6	0	0	0	0	0	
TGT (WE)	0	0	0	0	0	0	0	0	0	0	0	
TGT (AE)	0	1	1	0	0	1	0	0	0	0	0	
TGT (P&HE)	1	0	1	0	0	0	0	1	0	0	0	
HM	1	0	1	0	0	0	0	1	0	0	0	
PRT	3	8	11	3	0	7	0	1	0	1	0	
PRT (MUSIC)	0	1	1	0	0	0	0	1	0	0	0	
ASO	0	0	0	0	0	0	0	0	0	0	0	
SSA	1	0	1	0	0	0	0	1	0	0	0	
JSA	0	0	0	0	0	0	0	0	0	0	0	
LIBRARIAN	1	0	1	1	0	0	0	0	0	0	0	
SUB STAFF	4	0	4	1	1	0	0	2	0	0	0	
Hostel Staff	0	0	0	0	0	0	0	0	0	0	0	
TOTAL	25	15	40	8	1	21	0	10	0	1	0	

(II) DATA RELATED TO WORKING SPOUSE OF TEACHERS

S No	Name of Teacher	Designation	Name of Spouse	Details of organization & place where the spouse is working	Remarks
1	Mr. Suresh Kumar	PRT	Mrs. Meenakshi Saini	KVS, Jodhpur	
2	Mrs. Sunita Kumari	PRT	Sh.Hawa singh Jakhar	VP,Rajasthan State, Sikar	
3	Mr. Gaurav Singh	TGT	Mrs. Shradha Choudhary	KVS, Jodhpur	
4	Mrs. Mamta Yadav	PRT	Mr. Vijay Singh Yadav	PET, Rajasthan State, Alwar	
5	Mrs. Shradha Choudhary	TGT	Mr. Gaurav Singh	KVS, Jodhpur	
6					
7					

(III) Appointment of Doctor, Nurses, Counselors and Coaches (Sports, Performing arts etc.)

As on 31.07.2024

Sl. No	Post	Sex	Date of Appointment
1	Nurse	Female	01.05.2024
2	Doctor	NA	NA
3	Coach	Male	21-06-2024

1. ACHIEVEMENTS : Curricular Activities

(I) EXAMINATION (CBSE-2023-24)							
CLASSES	Enrollment	Appeared	Passed	Pass %	PI	No. of students getting more than 75% marks	Name of position Holders
XII (Sc.)	27	27	27	100	73.2	20	1) Nityam Dave 2) Laxita Kanwar 3) Kunal Gehlot
XII (Comm.)	13	13	12	92.5	49.2	02	1) Praveen Jakhar 2) Khivraj Prajapat 3) Abhijeet Singh
XII (Hum.)	NA	NA	NA	NA	NA	NA	NA
X	91	91	90	98.90	58.85	21	1) Arjoo Sharma 2) Divit Vyas 3) Parshvi Singh

(II) EXAMINATION (Home- 2023-24)						
CLASSES	Enrollment	Appeared	Passed	Pass %	No. of students getting more than 75% marks	Name of Toppers
XI (Sc.)	35	35	28	80	05	1) Tanush Jangir 2) Rajendra 3) Kumari Gauri
XI (Comm.)	28	28	26	92.85	04	1) Divya Gehlot 2) Divisha Gehlot 3) Harshit Jain
XI (Hum.)	0	0	0	0	0	NA
IX	98	95	74	77.89	13	1) Bhavya Sharma 2) Vipul Charan 3) Rekha

(III) The Learning Attainment of Students & Target

Class	Learning Attainment of Students for the year 2023-24 (% of Students)			Target for the year 2024-25 (% of Students)			Remarks
	L 1	L 2	L 3	L 1	L 2	L 3	
I	72.62	21.43	5.95	90.00	10.00	0.00	-
II	78.41	15.91	5.68	90.00	10.00	0.00	-
III	81.25	18.75	0.00	95.00	5.00	0.00	-
IV	65.12	34.88	0.00	90.00	10.00	0.00	-
V	63.73	35.29	0.99	90.00	10.00	0.00	-

(L 1- 70% and above Grade, L 2 –45% - 69% L 3 45% below)

(IV) EXAMINATION (Competitive)

Competitive Exam	AIEEE	IIT-JEE	NEET	PMT	CLAT	NDA	IIT ADV
No. of students Selected	Nil	05	06	Nil	Nil	Nil	-
Targets	Nil	05	06	Nil	Nil	Nil	02

2. (i) CO-CURRICULAR & EXTRA CURRICULAR ACTIVITIES AS ON 31st March 2024

SPORTS

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/Associations/Federation (Open)	Regional level	National Level	SGFI/Associations/Federation (Open)
77	07	01	12	04	01

SOCIAL SCIENCE EXHIBITION

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Cluster Level	Regional level	National Level	Cluster Level	Regional level	National Level
Nil	Nil	Nil	Nil	Nil	Nil

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress	NA	NA	NA	NA	NA	NA
Jawaharlal Nehru Junior Science and Maths Olympiad	NA	NA	NA	NA	NA	NA
INSPIRE Award	NA					
Maths Olympiad	NA	NA	NA	NA	NA	NA
Science Olympiad (VVM+Green)	District Level Winners(VVM) Junior = 02 , Senior = 03					

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Rashtrapati Purashkar /Golden Arrow	Rajya Purashkar / Chaturth Charan	Tritiya Sopan / Tritiya Charan	Rashtrapati Purashkar /Golden Arrow	Rajya Purashkar /Chaturth Charan	Tritiya Sopan /Tritiya Charan
Scout & Guides	Nil	Nil	27	Nil	NIL	NIL
Cub & Bulbul	11 (6 Cubs + 5 Bulbuls)	8 (7 Cubs + 1 Bulbul)	Charan is in progress	10 (6 Cubs + 4 Bulbuls)	8 (7 Cubs + 1 Bulbul)	Charan is in progress

Tarunotsav

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
1	Communicative skills	25	Fluency developed
2	English speech	10	Public address skill development
3	भाषा कौशल, भाषण, आशुलेखन प्रस्तुतिकरण	30	भाषा कौशल विकास
4	Career Counseling by guest lecturer	35	Various career options after X & XII
5	Games & Sports	20	Volleyball, Athletics, basketball
6	Dance & Music	05	Indian & Western Dance

Different Activities

Activities	Level (Cluster/Regional/ National)	No. of students Selected	Names of Achievers	Next stage of Participation
Science Olympiad (VVM)	NIL	NIL	NIL	NIL
Math's Olympiad	NIL	NIL	NIL	NIL
Cyber Olympiad	NIL	NIL	NIL	NIL
Green Olympiad	NIL	NIL	NIL	NIL
IGBC Green Building Contest	NIL	NIL	NIL	NIL
National Sc. Congress	NIL	NIL	NIL	NIL
Sc. Exhibition	NIL	NIL	NIL	NIL
National Social Sc. Exh.	NIL	NIL	NIL	NIL
Youth	NIL	NIL	NIL	NIL

Parliament				
Swachh Bharat Abhiyan	NIL	NIL	NIL	NIL
	-			
1. Rastrapati Puraskar	-	-	-	-
2. Rajya Puraskar	Regional	Nil	NIL	
3. Golden Arrow				

Games & Sports

level		Event	No. of students	Remarks
SGFI	SGFI	BOXING	01	BRONZE MEDAL
National Level	KVS National	Athletics, BOXING, TT	07	
Regional Level	KVS Regional	Athletics Boxing Kabaddi Skating	77	
State Level	--	-	-	-
Other	--	-	-	-

(ii) ACTIVITIES OUTSIDE THE KVS

S No	Name of Activity	Name of Agency	No of Students participated	Position	Names of Achievers	Remarks
1	SPORTS	-	-	-	-	-
2	CULTURAL	-	-	--		
3	SCIENTIFIC	-	-			-
4	ANY OTHER (Eg: International events)	-	-	-	-	--

(iii) ALUMNI

- Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different fields-Cultural, Technical, scientific, medicine, political, administrative etc)

S No	Name of Alumni	Batch	Field of working	Designation
1	Dr. Bhushan Hati	1977	Medical	Doctor
2	Sanjeev Gehlot	1977	Engineering	Engineer
3	Subhash Chander	1977	Indian Nevy	Sr. Security Officer
4	Dr. Vasu Vardhan	1977	Army	Maj Gen
5	Sh Manoj Bhardwaj	1977	Army	Army Officer
6	Subodh Anand	1977	Textile Ind.	Administration Head
7	Sanjeev Mathur	1977	Education	Professor
8	Rekha Dubey	1977	Education	KV Teacher
9	Meenakshi Shaktawat	1977	Education	Professor
10	Arvind Parihar	1977	DRDO	Scientist

- Number of Activities Organized (2024) : Communication and contact program - 01
- Number of Classes/ Sessions taken by Alumni (2024): 00
- Activities Planned under Alumni (2024): Career Guidance

Achievement of Vidyalaya (like “Green Your School” Contest by IGBC, Inter- school competition, National Swachhata Award etc. in 100 words):

(iv) Status of Foreign Language: 2024-25

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE FOREIGN LANGUAGE						
		VI	VII	VIII	IX	X	XI	XII
1	GERMAN	NIL	NIL	NIL	NIL	NIL	NIL	NIL

II- INFRASTRUCTURE PLAN

A. Building Plan:

	Available in No.	Proposed / Expansion	Budget plan
Class Rooms	24	Nil	
Smart /e-Class Rooms	10	10 with grant	
Physics lab	01	Nil	-
Chemistry lab	01	Nil	-
Bio lab	01	Nil	-
Jr. Science lab	01	Nil	From existing infrastructure
Geography Lab	N.A.	-	-
Computer Lab	02	Nil	-
Math's Lab	NIL	01 Maths corner	VVN
Language Lab	NIL	Nil	-
Work Experience Workshop	01	Nil	-
Yoga Room	Nil	Nil	-
Art Room	01	Nil	-
Resource Room	01	Nil	-
Music Room	01	Nil	-
Activity Room	01	Nil	-
Staff Room	01	Nil	-
Conference Hall / Auditorium	Nil	Nil	-
Sports Room	01	Nil	-
Library	01	Nil	-
Children's' Park	01	Nil	-
Playgrounds	08	01 (Hocky Grassy ground)	VVN
Garden	04	Beautification of existing gardens	VVN
Science/ Math's Park	00	Nil	-
Admin Office	03	Nil	-
Canteen	Nil	Nil	-
Boys Toilets	04 blocks	Nil	-
Girls Toilets	04 blocks	Nil	-
Bathrooms	04	Nil	-
Facilities for Divyang			
i) Ramp	05	00	
ii) Toilet	03	0	
iii) Wheel Chair	01	01	

B. Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair	Remark
Duel Desk	211	50	-
Single Desk	388	65	-
Teacher's Table	15	NIL	-
Teacher's chair	18	NIL	-
Almirah	40	NIL	-
Computer Table	20	02	-
Computer Chair	20	05	-
Lab Table	08	NIL	-
Lab Stools	60	NIL	-

C. Assets (labs equipment (Value above Rs. 15.000/-))

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition
Physics Lab	Computer System (E-Class Room)	YES	Nil
Chemistry Lab	Computer System (E-Class Room)	Yes	Nil
Biology Lab	Computer System (E-Class Room)	Yes	Nil

D. Assets (IT Infrastructure) (Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Procurement / Repair	Remark
Computer s	43	-	(including 8 of PM SHRI)
Projectors	13	03	03 are not working
Interactive Board	12	-	
Magic Studio	02	01	01Not Working
Visualizer	12	-	-
Printers	09	03	-
Interactive Panel	02	-	-

E. Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Table	06	-	-
2	Almirah	13	-	-
3	Bookshelves	02	-	-
4	Books in Hindi	5332	-	-
5	Books in English	2863	-	-

F. Assets (Music)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Harmonium	02	Need Repair	
2	Synthesizer (Key Board)	01	Need Repair	
3	Tabla	01	Need Repair	
4	Dholak	00		
5	Congo	02		
6	Flute	00		
7	Voilin	00		
8	Mouth organ	00		
9	Khanjari	02	Need Repair	
10	Dufflee	00		
11	Miracus	02		
12	Marching Triangle	01		
13	Marching drum	01		
14	Symbate	02		
15	Jazz drum set	00		
16	Any other Naal, Khartaal, Ghungroo pair, Khartal pair	10		
17	Casio (for primary children)	08		

G. Assets (Workshop/Art & Craft/Sport)(Value above Rs. 5.000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Work Experience	-	-	-	-
Art & Culture	-			
Sports	-	-	-	-
Gardening	-	-	-	-
Any other department M& R	Vacuum Cleaner Water Cooler TV Water Filter Water filter machine Electric bell Amplifier Digital Camera Automatic Periodic Bell Air Conditioner Battery Invertor Electric Grass Cutting Machine	1 7(2 are not working) 02 03 01 02 02 01 01 05 08 02 01	- Not Working Not Working 01 Not Working	- - - -

H. Assets (Office) (Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Photo copier machine	01	-	-

I. Medical Room Facilities

Facilities	Available in No.	Proposed Acquisition/ Repair	Remark
Cot	1	Nil	
Wheel Chair	1	Nil	
Almirah for Medicine	1	-	-
Stethoscope	1	-	-
Sphygmomanometer	2	02	Not Working
Glucometer	1	01	Not Working
Thermometer	2	02	Not Working

J. Suggestion Box :

1. Whether the Suggestion Box is installed: Yes
2. Whether the Suggestion Box is opened every month: Yes
3. Whether the record is being maintained regarding suggestion: Yes
4. The Action taken on Suggestions:

S.No	Suggestion	Action Taken
1	Discipline	Discipline committee constituted, Teacher's duty in lunch break, before and after school
2	Late Comer	Everyday late comers are identified and parents are informed.

III. SAFETY & SECURITY

A. (1) Safety Plan

Security features Installed	No. of article/Installed	Whether functioning or not	Location Where installed	Proposed new location for installation	No. of article required
Fire Extinguishers	15	Yes	All 03 wings	Laboratories	05
Fire Alarm	Nil	-	-	In each wing	03
CC TV	23	Yes	Around the building and in corridors	Installed	-
Public Announcement System	02	Yes	Assembly ground- 01, With School Bell- 01	For newly constructed stage	1
Walkie Talkie System	Nil	-	-	-	-

(2) Emergency Supplies/ Facilities

Facilities	Existing Position	Proposed for Expansion	Article required
Sufficient Drinking Water& Food	sufficient	-	
Emergency Lighting System	01 in ATL LAB , Office	Library	01 inverter set
First Aid Kits	sufficient		
Emergency Evacuation Plan	Safe exits are operational	Training of staff	
Emergency Communication System	NIL	1 Principal's room 2 Main Entry Gate	
Water Tanks	SUFFICIENT	-	-
Sanitation Supplies	sufficient	Dustbins, trollies	
Boundary wall/ Fencing	GOOD		
Exit/Entrance Gate	02	-	-
Fencing Around Well	YES	-	

3. Security Personnel

No. of Persons	Male	Female	Remark
03	03	00	-

B. School Staff Training:

Training Area	No of Staff & Students Trained	Proposed Plan for training
A. Evacuation Drills	NIL	Proposed
B. Basic First Aid/ First Responder Skills	All staff	
C. Safety Training	05	
D. Use of Fire Extinguisher	All staff	Proposed
E. How to turn off electricity, water and gas	All students and staff	
F. Psychological First Aid	01	
G. Other: ATL Robotics	All teachers and all students	Extension of use of ATL with community schools

Note:

Sl. No.	Certificates	Date of Issue	Valid Till	Remark
1	Certificate of the fire safety		One year	
2	Certificate of safety of school building		One year	
3	Certificate of Portable Water		One year	

C. SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader	Members with Designation	Contact Details
1	Child Rights Protection Cell	Dr. Radha Bisht (PGT Bio)	Sh. R.L. Dave HM Sh. Suresh Kumar PGT Mrs. Sushila Bera TGT Sh. Suresh Saini PRT	0291-2570097
2	Evacuation Team	Sh. Gaurav Singh TGT (PHE)	Sh Sunil Galwa PGT Sh. Neeraj Singh PGT Sh. Kushal Singh TGT Ms. Shradha Choudhary TGT	0291-2570097
3	Search & Rescue Team	Sh. R.L. Dave HM	Sh. Deepsikha Sh. Mukesh Kumar PGT	0291-2570097
4	First Aid & Medical Team	Mrs. Sushila Bera TGT/ Nurse	Sh. Neetu Vishwakarma PRT Mrs. Sunita PRT Staff Nurse	0291-2570097
5	Transport Safety Team	Sh. Gaurav Singh, TGT (PHE)	Sh. Ratan Singh PGT Sh. Suresh Saini PRT	0291-2570097
6	Team for students with special needs (Divyang)	Sh. Suresh seervi	Sh. R.L. Dave Sh. Chena ram TGT Sh. Suresh Saini PRT	0291-2570097
7	Internal Complaint Committee (ICC)	Dr. Radha Bisht PGT (Bio)	Mrs Sushila Bera TGT Sh. Nand Kishore TGT English Mrs. Mamta PRT	0291-2570097
8	Grievance Redress Committee	Dr. Radha Bisht PGT (Bio)	Sh. R.L. Dave HM Sh. Om Prakash Vaishnav TGT Ms. Shradha Choudhary TGT Mrs. Nikita Ashok PRT	0291-2570097

IV- ACADEMIC

A. Curricular Activities

1. Strategic goals and plan for expected improvement of quality & quantity of result for 2024-25

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
			Achieved	Target	Achieved	Target		
	2023-24	2024-25	2023-24	2024-25	2023-24	2024-25		
XII (Sc.)	27	26	100	100	73.2	75	Regular classes, Question bank, study material, Study camp, remedial Classes	-
XII (Comm.)	13	26	92.5	100	49.2	75	Regular classes, Question bank, study material, Study camp, remedial Classes	
XII (Hum.)	NA	NA	NA	NA	NA	NA	NA	NA
X	91	72	98.9	100	58.85	75	Regular classes, Question bank, study material, Study camp, remedial Classes	
Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
			Achieved	Target	Achieved	Target		
	2024	2025	2024	2025	2024	2025		
XI (Sc.)	35	33	77.14	100	59.2	75	Regular classes, Question bank, study material, Study camp, remedial Classes	
XI (Comm.)	28	18	92.85	100	57	75	Regular classes, Question bank, study material, Study camp, remedial Classes	
XI (Hum.)	NA	NA	NA	NA	NA	NA	NA	-
IX	102	96	77.89	100	56.4	75	Regular classes, Question bank, study material, Study camp, remedial Classes	

A. Workshops to be planned for all teachers:

Short duration workshops to be organize at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
Content enrichment through Demonstration/Meeting/ seminars in concern subjects	Subject wise workshops for content enrichment and methodology	Development of core competencies of the subject concerned and teaching methodology	To improve classroom transaction skills and improve subject communication	On last working days/ after school hours with the help of experts
Communication Skills	Workshops for development and use of communication skills	To develop basic language skills viz LSRW	To ensure command over bilingual writing and speaking	On last working days/ after school hours with the help of experts
Workshop for planning the TLM/Activity and graded assignments/Question Bank	Workshop for Back to Basics and relieving of teachers for Regional subject workshops	To improve planning of the TLM/Activity and graded assignments/Question Bank	To ensure good quality of TLM/Activity and graded assignments/Question Bank	On Saturdays for Primary section/ On last working days/ after school hours with the help of experts
Any other training/workshops	3D Printing	To prepare staff and students for fourth Industrial revolution	Tinkering of young minds to lead them to be future innovators and entrepreneurs	In ATL with Innovation Coach

B-1 Workshop for capacity building

Workshop for capacity building	Name of teacher	Subject	Area of concern	Strategies
Back to basics	Mr. R.L. Dave	HM	Master Trainer	Workshop
	All TGTs and PRTs		Implementation PISA Programme	
Toy Pedagogy	Mr R. L Dave	HM	Master Trainer	Workshop

B-2 Workshop for underachieving teachers:

Workshop for underachieving teachers	Subject	Area of concern	Strategies
NA	NA	NA	NA
NA	NA	NA	NA
NA	NA	NA	NA

B. Expected Co-curricular & Extracurricular activities for 2024-25

Activities	Planned Targets/ Date	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony	Sept 2024	To be completed	
Finalization of CCA schedule	April 2024	April 2024	-
Value Education Programme/ Awakened Citizen Programme	Dec 2024	In progress.	
School Annual Day/ Sports Day	Dec 2024	--	
Educational Excursions	July- Oct 2024	05-08-2024	
Adventure Activities	Dec 2024	In progress.	
Health Check up of Students	Nov 2024	2 times in a year	
National Adolescence Education Programme	Monthly	Running.	
Library Week	August 2024	--	
Science Exhibition	Nov 2024	November	
Social Sc. Exhibition	Aug 2024	As per calendar given by KVS RO	
Art Exhibition	Dec 2024	December	
Science Congress	Nov 2024	As per instructions received from KVS	
Publication of Vidyalaya Patrika	Dec 2024	As per instructions received from KVS	
News Letter	July, Oct 2024 & Jan 2025	As per instructions received from KVS	
Scout & Guides			
1. Pratham Sopan Test	Jan 2025		
2. Dwitiya Sopan Test	Jan 2025		
Cub & Bulbul			
1. Prathama Charan			
2. Dwitiya Charan			
3. Tritiya Charan		-	
Any Other			

Games & Sports

level	Event	No. of students expected to participate	Strategies Planned	No. of Achievers after the event	Remarks
SGFI	--	--	Coaching camp done	-	--
National Level	Athletics, Skating, Boxing, Football	11	Coaching camp done	--	--
Region Level	All Games	84	Coaching camp done	24 Medals	(7 Gold+7 Silver+10 Bronze)
State Level	--	--	--	--	--
School Band	NIL	NIL	NIL	Nil	NIL
NCC 2023-24					
Wing (Army/Navy/ Airforce)		No. of Troops	No of Students		
Airforce		01	22+28=50		

V- ADMINISTRATION & FINANCE

S. No.	Activity/Programme	Planned Achievement Targets	Expected Date of Completion	Actual Date of Completion/ Actual Achievement	Remarks
1	Staff sanctions proposals: Proposals for up gradation /additional sections etc.	March 2024	-	-	-
2	Selection of staff for contractual appointments.	March 2024	-	-	-
3	Construction Works:	-	-	-	-
	i) New works	Sports Complex	-	-	-
	ii) Maintenance & Repairs	Renovation of washrooms and water points	Continue		
	iii) Developmental work	Gardens, BS&G park, Herbal Garden	-	-	-
	iv) Coloring/white washing of school building and staff quarters, etc.	Internal color of classrooms	Regularly done.		
4	Transfer of land/execution of lease deed etc. if required.	N A	-	-	-
5	Annual stock verification	As per KVS Schedule	Done	-	-
6	Vidyalaya Management Committee/Vidyalaya Executive Committee Meetings	New VMC has been constituted by VMC Chairman.	Done	-	-
7	Financial Management	-	-	-	-
	i) Budget proposals	As per KVS Schedule	-	-	-
	ii) Revised Estimates	As per KVS Schedule	-	-	-
	iii) Rectification if any	As per KVS Schedule	-	-	-

Audit of school accounts

Activity/Programme	Pending	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
Audit Paras (A) Internal Audit Para	Report sent to RO	Next Audit Adalat	00	--
(B) A G Audit Para	02	Next Audit Adalat	02	--

Court cases

No. of Cases	Subject of litigation	Current Status	Remarks
NIL	NIL	NIL	NIL

ACADEMIC LOSS COMPENSATION PROGRAMME (ALCP)

S.No	Class	No. of Programs organized	Activities Planned
1	XII	02- AUTUMN & WINTER BREAK	ASSESSMENT TEST, REMEDIAL MEASURES, HOTS, QUESTION BANK , PREV. YEARS PAPER SOLUTION
2	XI	02- AUTUMN & WINTER BREAK	ASSESSMENT TEST, REMEDIAL MEASURES, HOTS, QUESTION BANK , PREV. YEARS PAPER SOLUTION
3	X	02- AUTUMN & WINTER BREAK	ASSESSMENT TEST, REMEDIAL MEASURES, HOTS, QUESTION BANK , PREV. YEARS PAPER SOLUTION
4	IX	02- AUTUMN & WINTER BREAK	ASSESSMENT TEST, REMEDIAL MEASURES, HOTS, QUESTION BANK , PREV. YEARS PAPER SOLUTION

VI- PLAN FOR COMMUNITY PARTICIPATION

A. Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
Swacch Bharat Abhiyan	To aware people and to help in clean India Mission	Nearby areas to school	Staff members

B. Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required
Atal Tinkering Lab	To develop scientific attitude and facilitate innovation and experimentation leading to patents and entrepreneurs	Other schools of Jodhpur (KV, state schools, model school and BRA residential school)	ATL with Intel Technologies(Programme is running with 5 other schools, tinkering of students and teachers training done)

Partnership programme with nearby government school	To share resources	B.R. Ambedkar school, Mandore, Jodhpur	Labs, Library, ATL, Sports infrastructure AC for ATL Room Niti Ayog grant required
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C. Connecting the Neighboring School under Handholding Support Scheme:

Name & Address of Mentee- 1: Dr. B.R. Ambedkar Residential School Mandore Jodhpur

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -1	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
1	Tinkering workshop for students under ATL	NIL	NIL	NIL	NIL
2	Capacity Building workshop for STEM TEACHERS under ATL(3 Days)	NIL	NIL	NIL	NIL

Name & Address of Mentee-2: KV NO. 02 AFS, Jodhpur

Name & Address of Mentee-3: KV Banar, Jodhpur

Name & Address of Mentee-4: KV IIT, Jodhpur

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -2	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
1	Tinkering workshop for students under ATL	NIL	NIL	NIL	NIL
2	Capacity Building workshop for TEACHERS under ATL(2 Days)	NIL	NIL	NIL	NIL

Activities planned for the session:

1. To enable teachers and of the community school to tinker out of box thinking and plan innovations along with mentorship of the students for the same and ensuring use of ATL at KV BSF, Jodhpur.
2. To share resources like morning assembly, sports, class room teaching methodology using ICT, laboratories and celebrations of important days.

Sl. No	Activities to be Organized	Kendriya Vidyalaya		Neighboring School -2	
		No. of KV Students will participate	No. of Teachers will participate	No. of KV Students will participate	No. of Teachers will participate
1	Tinkering workshop	40	Nil	20	Nil
2	TTT Program	NIL	-	-	-

Principal