

# KENDRIYA VIDYALAYA ORDNANCE FACTORY VARANGAON

PART – A

## VIDYALAYA PLAN

### I-VIDYALAYA PROFILE

#### A- GENERAL INFORMATION

<b>NAME OF THE VIDYALAYA</b>	<b>KV OF VARANGAON</b>	<b>REGION</b>	<b>Type of Building A1/A/B/C/D/E</b>
		MUMBAI	A
<b>SCHOOL CODE</b>	1234	<b>AFFILIATION NO.</b>	1100030
<b>YEAR OF ESTABLISHMENT</b>	1982	<b>SECTOR</b>	DEFENCE
<b>GEOGRAPHICAL LOCATION (COORDINATES)</b>	75.4 LONGITUDE EAST 21.05 LATITUDE NORTH		
<b>AREA (BUILT UP)</b>	12050	<b>TOTAL AREA</b>	15 Acres
<b>NAME OF THE I/C PRINCIPAL</b>	Mrs. Ragini Gajbhiye	Landline (o)-02582277306 Landline (R)-277926 Mobile-9307992266 E-mail-kvofvarangaon@gmail.com	
<b>DATE OF JOINING IN</b>	24-02-2024	Till date	
<b>NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL</b>	Mr. Rajendra Gavhale PGT CS		
<b>NAME OF THE CHAIRMAN</b>	Shri Rakesh Ojha	Landline (o)-02582277811 Landline (R)-277346 Mobile-9553042675 E-mail- ofv@ord.gov.in	

**B- SCHOOL DATA (as on 30 -04- 2024)**

<b>(I) STUDENTS ENROLMENT POSITION</b>									
<b>CATEGORYWISE</b>	I	II	III	IV	V	VI			<b>TOTAL</b>
<b>BOYS</b>	<b>204</b>	6	09	16	151	0			386
<b>GIRLS</b>	224	7	12	13	122	0			378
<b>TOTAL</b>									
<b>RESV. CAEGORY</b>	SC		ST		OBC		GEN		<b>TOTAL</b>
<b>BOYS</b>	74		30		175		88		367
<b>GIRLS</b>	86		24		157		81		348
<b>TOTAL</b>									
<b>COMUNITY</b>	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	<b>TOTAL</b>
<b>BOYS</b>		15							
<b>GIRLS</b>		17							
<b>TOTAL</b>									
<b>HANDICAPPED</b>	ORTHOPEADIC HANDICAPPED		VISUAL HANDICAPPED		HEARING HANDICAPPED		AUTISTIC CHILDREN		<b>TOTAL</b>
<b>BOYS</b>									
<b>GIRLS</b>									
<b>TOTAL</b>									
<b>MISC QUOTA</b>	RTE	BPL	SGC	KVS-STAFF	CHAIRMAN QUOTA	MP QUOTA	HRM Quota	<b>TOTAL</b>	
<b>BOYS</b>									
<b>GIRLS</b>									
<b>TOTAL</b>									

<b>(II) STAFF POSITION AS ON 30-04-2024</b>												
Cadre	Sex wise			Category wise					Physical handicapped			
	Male	Female	Total	SC	ST	OBC	Minority	Others	OH	VH	HH	
Principal	00	00	00	00	00	00	00	00	00	00	00	00
VP/Principal Gr.II	00	00	00	00	00	00	00	00	00	00	00	00
PGT	03	03	06	2	1	1	00	02	00	00	00	
TGT	09	01	10	3	4	2	00	01	00	00	00	
TGT (WE)	01	00	01	00	00	00	00	01	00	00	00	
TGT (AE)	00	00	00	00	00	00	00	00	00	00	00	
TGT (P&HE)	00	00	00	00	00	00	00	00	00	00	00	
HM	00	00	00	00	00	00	00	00	00	00	00	
PRT	03	09	12	01	01	07	00	03	00	00	00	
PRT (MUSIC)	01	00	01	00	00	00	00	00	00	00	00	
ASO	00	00	00	00	00	00	00	00	00	00	00	
SSA	01	00	01	00	00	00	00	00	00	00	00	
JSA	01	00	01	00	00	00	00	00	00	00	00	
LIBRARIAN	01	00	01	00	00	01	00	00	00	00	00	
SUB STAFF	03	00	03	00	00	00	00	00	00	00	00	
Hostel Staff	00	00	00	00	00	00	00	00	00	00	00	
<b>TOTAL</b>	<b>23</b>	<b>13</b>	<b>36</b>	<b>08</b>	<b>06</b>	<b>15</b>	<b>00</b>	<b>07</b>	<b>00</b>	<b>00</b>	<b>00</b>	

**(III) DATA RELATED TO WORKING SPOUSE OF TEACHERS**

S No	Name of Teacher	Designation	Name of Spouse	Details of organization & place where the spouse is working	Remarks
01	RAGINI GAJBHIYEI	PGT (CHEM)	SH. SUDHIR D LAHASE	PM SHRI Jawahar Navodaya Vidyalaya Bhusawal	
02	DIVYA GAUR	PGT (ENG)	SH. MANOJ KUMAR	Mumbai Customs, Department Of Revenue, Govt. Of India, Nhava Seva, Uran District-Raigad, Maharashtra	
03	GANESH MALI	TGT-ENG	SMT HEMANGI MALI	TALATHI, TAHASIL OFFICE YAWAL	
04	CHETRAM MEENA	TGT-HINDI	SMT. SUNITA MEENA	Education Department of Rajasthan, Govt. upper Primary School Dewari (Talab) Rajgarh (ALWAR) Rajasthan	
05	ARCHANA YAWATKAR	PRT	SH SURYAKANT GHULE	MAHARASTRA STATE EDUCATION DEPARTMENT , NIMBHORA	
06	TRUPTI PATIL	PRT	SH YOGESH WANKHEDE	O F VARANGAON	
07	PRIYANKA	PRT	SH. SATISH LATHER	HARYANA VIDYUT PRASARAN NIGAM LTD.	
08	RENUKA BORSE	PRT	SH PRAVIN HURPADE	O F VARANGAON	

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**(IV) Appointment of Doctor, Nurses, Counselors and Coaches (Sports, Performing arts etc. )**

Sl. No	Post	Sex	Date of Appointment
01	STAFF NURSE	FEMALE	01-04-2023
02	YOGA	FEMALE	11-04-2023
03	SPORTS COACH	MALE	05-04-2023
04	COMPUTER INSTRUCTOR	FEMALE	07-04-2023

**C- ACHIEVMENTS AS ON 30<sup>th</sup> APRIL, 2024**

**1. Curricular Activities**

<b>(I) EXAMINATION (CBSE)</b>							
CLASSES	Enrollment	Appeared	Passed	Pass %	PI	No. of students getting more than 70% marks	Name of position Holders
XII (Sc.)	11	11	9	81.81	58.63	07	I DEVESH BHARAT SAWANT II YASH MAURYA III SHRUTI
XII (Comm.)	00	00	00	00	00	00	I _____ II _____ III _____
XII (Hum.)	00	00	00	00	00	00	I _____ II _____ III _____
X	56	55	54	98.18	67.14	35	I TUSHAR SANJAY BARKADE II SHIVANI ANIL PATIL III SHLOK VIVEK THAKUR
<b>(II) EXAMINATION (Home)</b>							
XI (Sc.)	08	08	07	87.5		03	I PALLAVI ANANT PATIL II ATHARV NARAYAN SARKAR III ADITYA KUMAR
XI (Comm.)	00	00	00	00		00	I _____ II _____ III _____
XI (Hum.)	00	00	00	00		00	I _____ II _____ III _____
<b>(III) The Learning Attainment of Students &amp; Target</b>							
Class	Learning Attainment of Students for the year 2023-24 (% of Students)			Target for the year 2024-25(% of Students)			Remarks
	L 1	L 2	L 3	L 1	L 2	L 3	

I	83.52	16.47	0	85	15	0	NIL
II	100	0	0	100	0	0	NIL
III	53.75	32.5	13.75	60	30	10	NIL
IV	76	18.66	5.33	78	19	3	NIL
V	54.38	31.57	14.03	60	34	6	NIL
VI	51.86	34.26	13.88	60	37	3	NIL
VII	40.44	38.22	21.34	50	45	5	NIL
VIII	60.46	29.08	10.46	65	33	2	NIL

( L 1- 70% and above Grade, L 2 -45% - 69% L 3 45% below)

**(IV) EXAMINATION (Competitive)**

Competitive Exam	IIT-JEE (MAINS)	IIT-JEE (ADVANCED)	NEET	PMT	CLAT	NDA	OTHER
No. of students Selected	03	00	01	00	00	00	00
Targets	04	02	02	01	01	01	01

**2. (i) CO-CURRICULAR & EXTRACURRICULAR ACTIVITIES AS ON 15<sup>th</sup> April 2024**

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/Associations/Federation (Open)	Regional level	National Level	SGFI/Associations/Federation (Open)
Yet to be organised	00	00	00	00	00

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Cluster Level	Regional level	National Level	Cluster Level	Regional level	National Level
133	45	18	00	00	00

	NUMBER OF PARTICIPANTS			NUMBER OF POSTION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level

National Children Science Congress	04	00	00	00	00	00
Jawaharlal Nehru Junior Science and Maths Olympiad/ RashtriyaBalVaigyanikPradarshani	03	00	00	00	00	00
INSPIRE Award	05	00	00	00	00	00
Maths Olympiad	00	00	00	00	00	00
Science Olympiad	45	00	00	00	00	00

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	RashtrapatiPurashkar/Golden Arrow	RajyaPurashkar/Chaturcharan	TritiyaSopan/TritiyaCharan	RashtrapatiPurashkar/Golden Arrow	RajyaPurashkar/Chaturcharan	TritiyaSopan/TritiyaCharan
Scout & Guides	00	01	03	00	00	00
Cub & Bulbul						

### Tarunotsava

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
01	Career Guidance and Leadership skills. Hobby classes Music, Arts and Sports.	40	-Students were sensitized about the various career opportunities in various sectors viz defense, visual arts, Music and sports. -ICAI career Counseling program was conducted.

Activities	Level (Cluster/Regional/National)	No. of students Selected	Names of Achievers	Next stage of Participation
Science Olympiad	45	00	00	00
Math's Olympiad	00	00	00	00
Cyber Olympiad	00	00	00	00

<b>Green Olympiad</b>	30	00	00	00
<b>IGBC Green Building Contest</b>	N/A	00	00	00
<b>National Sc. Congress</b>	05	00	00	00
<b>Sc. Exhibition</b>	03	00	SHREYA RAVINDRA SONAR-10A	KV IIT KANPUR
<b>National Social Sc. Exh.</b>	00	00	00	00
<b>Youth Parliament</b>	00	00	00	00
<b>Swachh Bharat Abhiyan</b>	00	00	00	00
	Scout & Guides			
<b>1. Rastrapati Puraskar</b>	00	00	00	00
<b>2. Rajya Puraskar</b>	03	00	00	00
<b>3. Golden Arrow</b>	03	00	00	00
<b>Games &amp; Sports</b>				
<b>level</b>		Event	No. of students	Remarks
<b>SGFI</b>	00	00	00	00
<b>National Level</b>	18	KHO -KHO & Badminton	07	00
<b>Regional Level</b>	45	KHO-KHO & Badminton	00	00
<b>State Level</b>	00	00	00	00
<b>Other</b>	00	00	00	00

**(ii) ACTIVITIES OUTSIDE THE KVS**

S No	Name of Activity	Name of Agency	No of Students participated	Position	Names of Achievers	Remarks
1	SPORTS	00	00	-	-	-
2	CULTURAL	00	00	-	-	-
3	SCIENTIFIC	-	-	-	-	0

4	ANY OTHER (Eg: International events)	00	00	-	-	-
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**(iii) ALUMNI**

- Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different fields-Cultural,Technical,scientific,medicine,political,administrative etc)

S No	Name of Alumni	Qualification	Field of working	Designation	Contact Number	Remarks
01	Deepshikha Gupta	MBA	Banking	Manager	9560102721	
02	Dr Amol P Bhonekar	Doctorate	Research	Principal Scientist.	8146585825	

- Number of Activities Organized (2023-24) :01
- Number of Classes/ Sessions taken by Alumni (2032-24) :01
- Activities Planned under Alumni (2024-25) :01

## Achievement of Vidyalaya:

Our Vidyalaya is shortlisted for the Green School Programme (GSP) 2023-24

- 1. Green Schools Programme: Kendriya Vidyalaya Ordnance Factory Varangaon is Shortlisted for GSP Waste Transformers and Audit Awards 2023.**
- 2. Vidyalaya is registered for PM Shree Scheme.**
- 3. One student is selected and represented Mumbai region for Rashtriya Bal Vagyanik Pradarshani in KVS National at IIT Kanpur**

(iv). Status of Foreign Language:

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE FOREIGN LANGUAGE						
		VI	VII	VIII	IX	X	XI	XII
01	NIL							



## II- INFRASTRUCTURE PLAN

### A. Building Plan:

	Available in No.	Proposed / Expansion	Budget plan
Class Rooms	32	10	
Smart /e-Class Rooms	02	08	
Physics lab	01	00	
Chemistry lab	01	00	
Bio lab	01	00	
Jr. Science lab	00	01	
Geography Lab	00	00	
Computer Lab	02	00	
Math's Lab	00	01	
Language Lab	01	00	
Work Experience Workshop	01	00	
Yoga Room	01	00	
Art Room	01	00	
Resource Room	01	00	
Music Room	01	00	
Activity Room	01	00	
Staff Room	01	00	
Conference Hall / Auditorium	01	00	
Sports Room	01	00	
Library	01	00	
Children's' Park	01	00	
Playgrounds	01	00	
Garden	01	00	
Science/ Math's Park	00	01	
Admin Office	01	00	
Canteen	00	00	
Boys Toilets	18	00	
Girls Toilets	18	00	
Bathrooms	5	00	
Facilities for Divyang			
i) Ramp	2	00	
ii) Toilet	04	00	
iii) Wheel Chair	01	00	

### B. Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair	Remark
Duel Desk	375	40	
Single Desk	129	12	
Teacher's Table	37	4	
Teacher's chair	49	00	
Almirah	23	00	
Computer Table	75	00	
Computer Chair	15	00	
Lab Table	08	00	
Lab Stools	80	00	

**C. Assets (labs equipment (Value above Rs. 15.000/-)**

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition
	NIL		

**D. Assets (IT Infrastructure) (Value above Rs. 15.000/-)**

Articles	Available in No.	Proposed Procurement / Repair	Remark
LCD Projectors	10	00	
Desktop	80	00	

**E. Assets (Library)**

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Table	16	00	
2	Almirah	04	00	
3	Bookshelves	16	00	
4	Books in Hindi	2609	50	
5	Books in English	1719	50	

**F. Assets (Music)**

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Harmonium	3	1	
2	Synthesizer (Key Board)	3	0	
3	Tabla	2	0	
4	Dholak	2	1	
5	Congo	2	1	
6	Flute	6	6	
7	Voilin	0	0	
8	Mouth organ	0	0	
9	Khanjari	3	3	
10	Dufflee	2	1	
11	Miracus	2	2	
12	Marching Triangle	2	1	
13	Marching drum	2	2	
14	Symbate	1	0	
15	Jazz drum set	1	0	
16	Any other			

**G. Assets (Workshop/Art & Craft/Sport)(Value above Rs. 5.000/-)**

Department	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Work Experience	Welding machine	1	0	
Art & Culture	NIL			
Sports	Gymnasium	1	1	
Gardening	NIL			
Any other department				

**H. Assets (Office)(Value above Rs. 15.000/-)**

Articles	Available in No.	Proposed Acquisition/ Repair	Remark
PHOTOCOPIER	02	00	WORKING

**I. Medical Room Facilities**

Facilities	Available in No.	Proposed Acquisition/ Repair	Remark
Cot	4	2	
Wheel Chair	1	0	
Almirah for Medicine	1	0	
Stethoscope	1	1	
Sphygmomanometer	1	0	
Glucometer	0	0	
Thermal Gun	01	0	

**J. Suggestion Box:**

- Whether the Suggestion Box is installed:**YES**
- Whether the Suggestion Box is opened every month: **YES**
- Whether the record is being maintained regarding suggestion: **YES**
- The Action taken on Suggestions:

S.No	Suggestion	Action Taken
01	Change of Timing	Vidyalaya timings changed as per approval of Chairman VMC.
02	Misbehavior of Students.	Counselling of students was done and discipline committee was asked to monitor the behavior of students.

## II. SAFETY & SECURITY

### (1) Safety Plan

Security features Installed	No. of article/In stalled	Whether functioning or not	Location Where installed	Proposed new location for installation	No. of article required
Fire Extinguishers	08	functional	Vidyalaya	NO	NIL
Fire Alarm	00				
CC TV	09	functional	Vidyalaya	Corridors	08
Public Announcement System	00			Office	05
Walkie Talkie System					
	00			Watch & Ward	03

### (2) Emergency Supplies/ Facilities

Facilities	Existing Position	Proposed for Expansion	Article required
Sufficient Drinking Water& Food	YES	NO	
Emergency Lighting System	NIL	YES	22
First Aid Kits	05	NO	
Emergency Evacuation Plan	YES	NO	
Emergency Communication System	YES	NO	
Water Tanks	08	NO	
Sanitation Supplies	02	NO	
Boundary wall/ Fencing	Boundary Wall	NO	
Exit/Entrance Gate	02	NO	

### 3. Security Personnel

No. of Persons	Male	Female	Remark
03	03	00	NIL

### A. School Staff Training:

Training Area	No of Staff & Students Trained	Proposed Plan for training
A. Evacuation Drills	458	COMPLETED
B. Basic First Aid/ First Responder Skills	354	COMPLETED
C. Safety Training	152	COMPLETED
D. Use of Fire Extinguisher	08	COMPLETED
E. How to turn off electricity, water and gas	59	COMPLETED
F. Psychological First Aid	01	COMPLETED
G. Other:		

### Note:

Sl. No.	Certificates	Date of Issue	Valid Till
	Certificate of the fire safety	05-12-2023	04-12-2024
	Certificate of safety of school building	23-06-2021	22-06-2024
	Certificate of Potable Water	13-02-2022.	Applied for renewal

## B. SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader	Members with Designation	Contact Details
	Child Rights Protection Cell	Smt. Ragini Gajbhiye PGT (Chem)	1 Sh.Rajendra Gavhale. 2SmtRupaliNikure 3ShAshok Kumar. 4ShPravinGawai. 5Sh S.T Ghodke.	
	Evacuation Team	Sh Pravin Gawai TGT SST	1ShAshok Kumar 2 Sh. Ganesh Mali 3 Sh. Vikas Khairwal 4Sh Ashok Lokhande. 5Sh R Mali.	
	Search & Rescue Team	Sh Chourangi Nath Yogi -TGT SKT	1ShSunil Takalar. 2ShVikasKhairwal 3ShYogeshMisal. 4 Ms. Priyanka 5MsChitraTalele.	
	First Aid & Medical Team	MsChitraTalele. PRT	1 ShRajendraGavhale. 2 ShPrashantShekokar. 3 ShS T Ghodke 4.Ms ArchanaYawatkar. 5SmtRupaliNikure.	
	Transport Safety Team	ShPravinGawai TGT SST.	1ShC N Yogi. 2ShSunil Takalkar. 3ShS.T.Ghodke. 4SmtTruptiPatil 5SmtChitraTalele.	
	Team for students with special needs (Divyang)	ShRajendraGavhale PGT (CS)	1SmtArchanaYawatkar 2Sh Ashok Kumar . 3SmtChitraTalale. 4Sh Chetan Prakash. 5ShSunil Takalkar	
	Internal Complaint Committee (ICC)	Smt. RaginiGajbhiye PGT (Chem)	1SmtArchanaYawatkar 2MrYogeshMisal 3 Sh. Ashok Kumar 4ShRajendraGavhale.	
	Grievance Redressal Committee	ShRajendraGavhale PGT (CS)	1 SmtTruptiPatil 2Sh VikasKhairwal. 3.ShS.T.Ghodke.	

## IV- ACADEMIC

### A. Curricular Activities

#### 1. Strategic goals and plan for expected improvement of quality & quantity of result for 2024-25

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
	2024	2025	Achieved	Target	Achieved	Target		
			2024	2025	2024	2025		
XII (Sc.)	06	06	Result Awaited	100%	Result Awaited	70	Extra Classes on regular basis, more practice of old question papers. Individual attention to each student from the beginning.	
XII (Comm.)	00	N.A						
XII (Hum.)	00	NA						
X	47		Result Awaited	100%	Result Awaited	70	Making aware about the new pattern of examination ie restoration of Board examinations, monitoring of attendance, individual performance of each child from the beginning and remedial classes as per the need of children.	
XI (Sc.)	08	Not started	87.5%	100%	62.5	70	Revision work, Practice test, solution of old question papers. Extra classes during autumn and winter break.	
XI (Comm.)	00							
XI (Hum.)	00							
IX	81	92	72.83%	100%	57.10	65	Making aware about the new pattern of examination ie restoration of Board examinations, monitoring of attendance, individual performance of each child from the beginning	

								and remedial classes as per the need of children.	
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**A. Workshops to be planned for all teachers:**

Short duration workshops to be organize at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
<b>Content enrichment through Demonstration/Meeting/ seminars in concern subjects</b>	Effective implementation of Back to basic programm, Demo lessons, Model teaching, utilization of ICT resources and conduct of workshops and regular staff meeting to update the various new ways of effective teaching.	Training all teachers of Primary, Secondary and Senior Secondary level.	Each teacher will be aware of the importance of implementation of FLNProgramme and will make effective use of available resources at Vidyalaya.	
<b>Communication Skills</b>	Workshop on Phonetics will be taken by the trained teachers, and the trainer from outside will be called to improve the communication skills.	All teachers will be trained to understand the effective means of communications.	Every teacher will be able to use the effective communication skills.	
<b>Life Skills</b>	The various areas of Life skills will be covered by providing the examples of great personalities and realizing the role that they played in the society.	All teachers will co-relate the achievements of the great personalities and will be inspired to work for the society.	They will realize their potential and understand the important role of teacher as guide, mentor and motivator for the students.	
<b>Workshop for planning the TLM/Activity and graded assignments/Question Bank</b>	The workshop for TLM, Activity and graded workshop will be conducted every Saturday for PRTs as per the	The TLM will be procured every month and its effective use will be ensured and monitored at each meeting.	The teachers will use the TLM regularly in the class and its preparation will be done during the workshops at Saturdays .	

	schedule of Primary.			
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**Any other training/workshops**

**B-1 Workshop for capacity building**

Workshop for capacity building	Name of teacher	Subject	Area of concern	Strategies
00	00	00	00	00

**B-2 Workshop for underachieving teachers:**

Workshop for underachieving teachers	Subject	Area of concern	Strategies
-	-	-	--
-	-	--	---
-	-	-	-

**B. Expected Co-curricular & Extracurricular activities for 2024-25**

Activities	Planned Targets/ Date	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony	05-08-2024		
Finalization of CCA schedule	11-04-2024	11-04-2024	
Value Education Programme/Awakened Citizen Programme	30-01-2025		
School Annual Day/ Sports Day	20-12-2024.		
Educational Excursions	20-12-2024		
Adventure Activities	17-10-2024		
Health Checkup of Students	31-10-2024		
National Adolescence Education Programme	30-11-2024		
Library Week	12-02-2025		
Science Exhibition	05-12-2024		
Social Sc. Exhibition	16-09-2024		
Art Exhibition	20-02-2025		
Science Congress	30-09-2024		
Publication of Vidyalaya Patrika	30-08-2024		
News Letter	<b>24-11-2024</b>		
<b>Scout &amp; Guides</b>			
1. PrathamSopan Test	20-08-2024		
2. DwitiyaSopan Test	30-09-2024		
<b>Cub &amp; Bulbul</b>			
1. Prathama Charan	30-07-2024		
2. Dwitiya Charan	30-08-2024		



<b>3. Tiritiya Charan</b>	30-11-2024		
<b>Any Other</b>			

### Games & Sports

level	Event	No. of students expected to participate	Strategies Planned	No. of Achievers after the event	Remarks
<b>SGFI</b>	Kho-kho	00	00	00	
<b>National Level</b>	Kho-Kho& Badminton	07 01	Coaches are arranged from the OF area.	00	
<b>Region Level</b>	Kho-kho, Basket Ball, Ropeskipping, Yoga.	29	Coaches are arranged from the OF area.	00	
<b>State Level</b>	Open Tournaments.	00		00	
<b>Other</b>					

### NCC

Wing (Army/Navy/Airforce)	No. of Troops	No of Students
<b>NIL</b>	Under process.	

### School Band

Teacher Head	No. of Students Trained
<b>Sh Prashant V Shekokar</b>	12

## V- ADMINISTRATION& FINANCE

S. No.	Activity/Programme	Planned Achievement Targets	Expected Date of Completion	Actual Date of Completion/ Actual Achievement	Remarks
1	Staff sanctions proposals: Proposals for up gradation /additional sections etc.	Increase of 01 Section in Class I.	31-03-2025	06-05-2023	
2	Selection of staff for contractual appointments.	Preparation of Panel of contractual teachers.	12-03-2024	01-04-2024	
3	Construction Works:				
	i) New works	Renovation of Basket Ball Court	Under Process		
	ii) Maintenance & Repairs	Repair of furniture.	31-10-2024		
	iii) Developmental work	LABS	31-03-2025		
	iv) Coloring/white washing of school building and staff quarters, etc.	White washing of Vidyalaya Building and Boundary Wall.	30-03-2025		
4	Transfer of land/execution of lease deed etc. if required.	N/A			
5	Annual stock verification	Physical Stock Verification of all the Stocks of Vidyalaya.	31-03-2024		
6	Vidyalaya Management Committee/Vidyalaya Executive Committee Meetings	Conduct of VMC meetings	07-08-2024		
7	Financial Management	Utilization of VVN and SF.	31-03-2025		
	i) Budget proposals	Preparation of Budget 2023-24	31-08-2024		

	ii) Revised Estimates	Preparation of revised Estimates 2023-24	31-08-2024		
	iii) Rectification if any				

## Audit of school accounts

Activity/Programme	Pending	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
Audit Paras (A) Internal Audit Para	3	31-03-2025		
(B) A G Audit Para	1	31-03-2025		

## Court cases

No. of Cases	Subject of litigation	Current Status	Remarks
NIL			

## ACADEMIC LOSS COMPENSATION PROGRAMME (ALCP)

S.No	Class	No. Of Programme organized	Activities Planned
01	VI TO XII	01. AFTER CLUSTER MEET.	RETEACHING OF THE TOPIC, COVERAGE OF LEFT-OVER SYLLABUS, REVISION WORK, EXTRA CLASSES FOR STUDENTS INVOLVED IN OTHER ACTIVITIES.

## VI- PLAN FOR COMMUNITY PARTICIPATION

### A. Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
<b>National Sanitation Awareness Programme</b>	To sensitize the importance of Cleanliness. To make the people aware about the various diseases spread due to open sanitization.	Residents of Factory & nearby Area.	AV aid, Charts, Banners, Sound System.

### B. Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required
<b>Computer Literacy Programme for Children of underprivileged Area.</b>	To make them aware about the importance of computers. To give them opportunity to have an experience on hand on computers. To enable them to make use of computers in their day today life.	Primary School OF Varangaon. Maratha School OF Varangaon.	Computer Lab.

## B. Connecting the Neighbouring School under Handholding Support Scheme:

Name & Address of Mentee- 1:-----SmtArchanaYawatkar -PRT-----

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -1	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
NIL					
<p>Activities planned for the session: The use of resources by the students of neighboring Vidyalaya where the children are not able to make use of computers, and other e learning materials. The in-house session for teachers of neighboring Vidyalaya will be undertaken to enable them to make use of ICT facilities in teaching learning more effective and easier.</p>					

Name & Address of Mentee-2: -----Smt. RaginiGajbhiye - PGT Chemistry-----

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -2	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
01	Finalization of Plan and meeting with teachers	0	02	00	01
<p>Activities Planned for the session:To make the children of primary school the shift in the paradigm of Learning by hand of experience and leaning by doing. To conduct workshop for the primary teachers for the preparation of effective Teaching Learning Material, Power Point Presentation, and effective teaching methodology appropriate to the learners. To make them aware about the Child Psychology and to study the behavioral outcomes of the learning at primary stage. To discuss about the evaluation system, effective use of worksheets, notebook corrections, and importance of extra co-curricularactivities in the development of learner.</p>					