

PART – A

VIDYALAYA PLAN

I-VIDYALAYA PROFILE

A- GENERAL INFORMATION

NAME OF THE VIDYALAYA	KENDRIYA VIDYALAYA BSF KHAJUWALA	REGION	Type of Building A1/A/B/C/D/E
		JAIPUR	TEMPORARY
SCHOOL CODE	14189	AFFILIATION NO.	1700064
YEAR OF ESTABLISHMENT	2010	SECTOR	CIVIL
GEOGRAPHICAL LOCATION (COORDINATES)	LONGITUDES- 72.3843 E LATITUDES- 28.4024 N		
AREA (BUILT UP)		TOTAL AREA	20,000 SQ. M. (APPROX)
NAME OF THE PRINCIPAL	SH. SHARAWAN KUMAR	Landline (o)-01520-294707 Landline (R)- Mobile-9402559437 E-mail-sharawan.k.budania@gmail.com	
DATE OF JOINING IN	PRESENT KV-23.08.2023	PRESENT POST- 30.12.2015	
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	SH. PRADEEP KUMAR TETARWAL (PGT-Physics)		
		Mobile No. 9413109435	
NAME OF THE CHAIRMAN	SHRI MAHENDRA SINGH (COMMANDANT 114 BN BSF KHAJUWALA	Landline (o)-01520-294640 Landline (R)-01520-232306 Mobile-9898418578 E-mail- comdt114@gmail.com	

A- SCHOOL DATA (as on 31st March, 2024)

(I) STUDENTS ENROLMENT POSITION									
CATEGORYWISE	I	II	III	IV	V	VI			TOTAL
BOYS	21	0	33	2	193	0			249
GIRLS	21	0	23	2	145	0			191
TOTAL									440
RESV. CAEGORY	SC		ST		OBC	GEN		TOTAL	
BOYS	25		4		95	125		249	
GIRLS	16		3		63	109		191	
TOTAL									440
COMMUNITY	HINDU	MUSLIM	SIK H	CHRISTIA N	BUDDHI ST	JAIN	ZOROASTRI AN	OTHE R	TOTAL
BOYS	226	17	6	0	0	0	0	0	249
GIRLS	174	9	8	0	0	0	0	0	191
TOTAL									440
HANDICAPPE D	ORTHOPEADIC HANDICAPPED			VISUAL HANDICAPPE D	HEARING HANDICAPPE D	AUTISTIC CHILDREN		TOTAL	
BOYS	0			0	0	0		0	
GIRLS	0			0	0	0		0	
TOTAL									0
MISC QUOTA	RTE	BPL	SGC	KVS-STAFF	CHAIRMAN QUOTA	MP QUOTA	HRM Quota		TOTAL
BOYS	43	1	0	2	0	0	0		46
GIRLS	25	1	0	2	0	0	0		28
TOTAL									74

(II) STAFF POSITION													
Cadre	Staff Sanctioned	In position			Category wise					Physical handicapped			
		Male	Female	Total	S C	S T	OB C	Minority	Others	O H	VH	HH	
Principal	1	1	0	0	0	0	1	0	0	0	0	0	0
VP/Principal Gr.II		0	0	0	0	0	0	0	0	0	0	0	0
PGT	10	7	1	8	1	0	3	0	4	0	0	0	0
TGT	3	1	1	2	0	0	2	0	0	0	0	0	0
TGT (WE)	1	0	1	1	0	0	1	0	0	0	0	0	0
TGT (AE)	1	1	0	1	0	0	1	0	0	0	0	0	0
TGT (P&HE)	1	0	1	1	0	0	1	0	0	0	0	0	0
HM	0	0	0	0	0	0	0	0	0	0	0	0	0
PRT	6	2	4	6	0	0	3	0	3	0	0	0	0
PRT (MUSIC)	1	1	0	1	0	0	1	0	0	0	0	0	0
ASO	0	0	0	0	0	0	0	0	0	0	0	0	0
SSA	1	1	0	1	0	0	1	0	0	0	0	0	0
JSA	1	1	0	1	0	0	0	0	1	0	0	0	0
LIBRARIAN	1	0	1	1	0	0	1	0	0	0	0	0	0
SUB STAFF	5	1	0	1	1	0	0	0	0	0	0	0	0
Hostel Staff		0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	32	16	9	25	2	0	15	0	8	0	0	0	0

(III) DATA RELATED TO WORKING SPOUSE OF TEACHERS

S No	Name of Teacher	Designation	Name of Spouse	Details of organization & place where the spouse is working	Remarks
1.	Mr. Pradeep Kumar Tetarwal	PGT(PHY.)	Mrs. Suman Jhahhariya	EDUCATION DEPARTMENT, RAJ.	
2	Mr. Ajay Kumar	PGT(Che.)	Mrs. Indu Saini	EDUCATION DEPARTMENT, RAJ.	
3	Mr. Adarsh Bhatnagar	PGT(CS)	Mrs. Renu Bhatnagar	RVUN DEPARTMENT, RAJ.	
4	Mr. Pranav Gupta	PGT(Geo)	Mrs. Archana Bhardwaj	Commercial Taxes State Govt.	
5	Mrs. Ruby Choudhary	PGT(Bio)	Mr. Pradeep Kumar	LABHOUR DEPARTMENT, RAJ.	
6	Mr. Kaushal Kumar Parihar	TGT(AE)	Mrs. Gayatri	EDUCATION DEPARTMENT, RAJ.	
7	Mr. Sombir	PRT	Mrs. Neetu Rani	KVS (KV BSF KHAJUWALA)	
8	SMT.REENA YADAV	TGT(LIB)	MR. AMAN KUMAR YADAV	EDUCATION DEPARTMENT, RAJ.	
9	SMT.PINKY	TGT-WE	MR. SATYANDRA KUMAR	INDIAN RAILWAY	

10	SMT. NEETU RANI	PRT	MR.SOMBIR	KVS (KV BSF KHAJUWALA)	
11	Mr. Surendra Singh	JSA	Mrs.RITIKA KANWAR	EDUCATION DEPARTMENT, RAJ.	

(IV) Appointment of Doctor, Nurses, Counselors and Coaches (Sports, Performing arts etc.)

Sl. No	Post	Sex	Date of Appointment
1	NIL	NIL	NIL

ACHIEVMENTS AS ON 31st March, 2023

1. Curricular Activities

(I) EXAMINATION (CBSE)							
CLASSES	Enrollment	Appeared	Passed	Pas s %	P I	No. of students getting more than 70% marks	Name of position Holders
XII (Sc.)	13	12					_____ II _____ III _____
XII (Comm.)	0	0	0	0	0	0	I _____ II _____ III _____
XII (Hum.)	0	0	0	0	0	0	I _____ II _____ III _____
X	35	35					_____ II _____ III _____
(II) EXAMINATION (Home)							
XI (Sc.)	22	22	18	81.81	1		I_VANDANA (73%) II PRIYANSHU SHARMA(68%) III HARSHDEEP SINGH (66%)
XI (Comm.)	0	0	0	0	0		I _____ II _____ III _____
XI (Hum.)	22	21	21	100	9		I_ANUJ KUMAR (93%)_ II PALLAVI CHOUDHARY (88%) III VANSH GERA (83%) ANMOL (83%)
IX	41	40	30	75	11		I KANISHKA RATHORE(94%) II HEMSHIKHA (93.6%) III_SUMAN (92.6%)
(III) e Learning Attainment of Students & Target							
Class	Learning Attainment of Students for the year 2023-24 (% of Students)			Target for the year 2024-25 (% of Students)			Remarks
	L 1	L 2	L 3	L 1	L 2	L 3	

I	73	27	0	80	20	0	
II	78	22	0	80	20	0	
III	75	25	0	80	20	0	
IV	57	43	0	70	30	0	
V	58	42	0	70	30	0	
VI	53	47	0	70	30	0	
VII	45	45	10	60	40	0	
VIII	62	38	0	70	30	0	

(L 1- 70% and above Grade, L 2 - 45% - 69% L 3 45% below)

QUALITY OF RESULTS

S No.	CLASS	% of Students who obtained 70% and above marks (P)
1	XI-XII	
2	IX- X	
3	VI-VIII	53.04%
4	III- V	63.4%
5	I-II	75.6%

(IV) EXAMINATION (Competitive)

Competitive Exam	AIEEE	IIT-JEE	NEET	PMT	CLAT	NDA	OTHER
No. of students Selected	0	0	0	0	0	0	0
Targets	0	0	0	0	0	0	0

2. (i) CO-CURRICULAR & EXTRA CURRICULAR ACTIVITIES AS ON 31st March 2024

NUMBER OF PARTICIPANTS	NUMBER OF POSITION HOLDER
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Regional level	National Level	SGFI/Associations/Federation (Open)	Regional level	National Level	SGFI/Associations/Federation (Open)
35	1	0	3	0	0

SOCIAL SCIENCE EXHIBITION

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Cluster Level	Regional level	National Level	Cluster Level	Regional level	National Level
30	0	0	0	0	0

SCIENCE ACTIVITIES

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress	04	01	0	1	-	-
Rashtriya Bal Vaigyanik Pradarshini	03	01	0	0	-	-
INSPIRE Award	02	-	-	-	-	-
Maths Olympiad	02	-	-	-	-	-
Science Olympiad	0	-	-	-	-	-

AREA	NUMBER OF PARTICIPANTS	NUMBER OF POSITION HOLDER
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	Rashtrapati Purashkar /Golden Arrow	Rajya Purashkar/Chaturth Charan	TritiyaSopan/Tritiya Charan	Rashtrapati Purashkar /Golden Arrow	Rajya Purashkar/Chaturth Charan	TritiyaSopan/Tritiya Charan
Scout & Guides	5	5	7	5	5	7
Cub & Bulbul	4	4	24	4	4	24

Tarunutsav

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
1	NIL	0	

3. ACTIVITIES PLANNED				
Activities	Level (Cluster/Regional/National)	No. of students Selected	Names of Achievers	Next stage of Participation
Science Olympiad	NIL	-	-	-
Math's Olympiad (IOQM)	NIL			
Cyber Olympiad	-	-	-	-
Green Olympiad	-	-	-	-
IGBC Green Building Contest	-	-	-	-
National Children Sc. Congress	Regional	1	Akshay, IX	National
Sc. Exhibition	Regional	1	Akshay, IX	National
National Social Sc. Exh. (Rashtriya Ekta Parv)	Cluster	0	NA	NA
Youth Parliament	NA	-	-	-
Swachh Bharat Abhiyan	Regularly at school level	NA	NA	NA
	Scout & Guides			
1. Rastrapati Puraskar	NA	0		
2. Rajya Puraskar	Regional	5		Rashtrapati Puraskar
3. Golden Arrow	National	4		NA
	Games & Sports			
level		Event	No. of students	Remarks
SGFI				
National Level	01	Athletics	ARCHANA	Silver Medal
Regional Level	35	3	ARCHANA, IX Niranjan, XII Sonia, XI	2 Silver and 1 bronze
State Level	NIL	NA	NA	NA
Other	NIL	NA	NA	NA

(ii) ACTIVITIES OUTSIDE THE KVS

S No	Name of Activity	Name of Agency	No of Students participated	Position	Names of Achievers	Remarks
1	SPORTS	District Level Sports - Athletics	6	1	Archana, IX	NIL
2	CULTURAL	-	-	-	-	-
3	SCIENTIFIC	-	-	-	-	-
4	ANY OTHER (Eg: International events)	-	-	-	-	-

(iii) ALUMNI

- Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different fields-Cultural,Technical,scientific,medicine,political,administrative etc)

S No	Name of Alumni	Qualification	Field of working	Designation	Contact Number	Remarks
-	-	-	-	-	-	-
-	-	-	-	-	-	-

- Number of Activities Organized (2023-24) :NIL
 Number of Classes/ Sessions taken by Alumni(2023-24):NIL
 Activities Planned under Alumni (2024-25):NIL

4. ACHIEVEMENTS



(iv) Status of Foreign Language:

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE FOREIGN LANGUAGE						
		VI	VII	VIII	IX	X	XI	XII
		-	-	-	-	-	-	-

II- INFRASTRUCTURE PLAN

A. Building Plan:

	Available in No.	Proposed / Expansion	Budget plan
Class Rooms	14	0	
Smart /e-Class Rooms	07	07	Construction of Permanent building is under process.
Physics lab	1	0	
Chemistry lab	1	0	
Bio lab	1	0	
Jr. Science lab	0	0	
Geography Lab	0	1	
Computer Lab	1	0	
Math's Lab	1	0	
Language Lab	1	0	
Work Experience Workshop	1	0	
Yoga Room	0	0	
Art Room	1	0	
Resource Room	1	0	
Music Room	1	0	
Activity Room	1	0	
Staff Room	1	0	
Conference Hall / Auditorium	0	0	
Sports Room	1	0	
Library	1	0	
Children's' Park	0	1	
Playgrounds	1	0	
Garden	0	1	
Science/ Math's Park	0	0	
Admin Office	1	0	
Canteen	0	1	
Boys Toilets	8	0	
Girls Toilets	8	0	
Bathrooms	0	0	
Facilities for Divyang			
i) Ramp	1		
ii) Toilet	1		
iii) Wheel Chair	1		

B. Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair	Remark
Duel Desk	200	0	
Single Desk	80	40	
Teacher's Table	12	05	
Teacher's chair	12	0	
Almirah	36	0	
Computer Table	10	0	
Computer Chair	40	0	
Lab Table	12	0	

Lab Stools	40	0	
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C. Assets (labs equipment (Value above Rs. 15000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition
JUNIOR SCIENCE LAB	0	0	0

D. Assets (IT Infrastructure) (Value above Rs. 15000/-)

Articles	Available in No.	Proposed Procurement / Repair	Remark
COMPUTER	41	0	
TV	01	0	
PROJECTOR/VIDUALISER	11	07	
PRINTER	06	3	

E. Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Table	03		
2	Almirah	02		
3	Bookshelves	07		
4	Books in Hindi	1482	400	
5	Books in English	1094	300	

F. Assets (Music)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Harmonium	2		
2	Synthesizer (Key Board)	1		
3	Tabla	1		
4	Dholak	1	2	
5	Congo	1		
6	Flute	0	2	
7	Voilin	0		
8	Mouth organ	0		
9	Khanjari	2		
10	Dufflee	0		
11	Miracus	0	2	
12	Marching Triangle	0		
13	Marching drum	3		
14	Symbol	1		
15	Jazz drum set	0		
16	Any other	SIDE DRUM=2, BIGUL=1, MASTER STIC= 1		

G. Assets (Workshop/Art & Craft/Sport)(Value above Rs. 5000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Work Experience	44	44	0	
Art & Culture	-	0		
Sports	01	01		
Gardening	-	0		
Any other department	-	0		

H. Assets (Office)(Value above Rs. 15000/-)

Articles	Available in No.	Proposed Acquisition/ Repair	Remark
-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-

I. Medical Room Facilities

Facilities	Available in No.	Proposed Acquisition/ Repair	Remark
Cot	1	-	-
Wheel Chair	1	-	-
Almirah for Medicine	1	-	-
Stethoscope	1	-	-
Sphygmomanometer	2	-	-
Glucometer	1	-	-

J. Suggestion Box :

1. Whether the Suggestion Box is installed: 02
2. Whether the Suggestion Box is opened every month: YES
3. Whether the record is being maintained regarding suggestion: Yes
4. The Action taken on Suggestions:

S.No	Suggestion	Action Taken
1	Purchase of sports items	Purchased as per requirement.

III. SAFETY & SECURITY

A. (1) Safety Plan

Security features Installed	No. of article/ Installed	Whether functioning or not	Location Where installed	Proposed new location for installation	No. of article required
Fire Extinguishers	2	YES	JUNIOR SCIENCE LAB COMPUTER LAB	Shifting in new building very soon	
Fire Alarm	0	0	0	0	0
CC TV	16	YES	In Vidyalaya Premises	Supposed to shift in new building	
Public Announcement System	1	YES	ASSEMBLY HALL		
Walkie Talkie System	0	0	0		

(2) Emergency Supplies/ Facilities

Facilities	Existing Position	Proposed for Expansion	Article required
Sufficient Drinking Water & Food	YES	-	-
Emergency Lighting System	1	-	-
First Aid Kits	1	-	-
Emergency Evacuation Plan	YES	-	-
Emergency Communication System	0	-	-
Water Tanks	10	YES	-
Sanitation Supplies	0	-	-
Boundary wall/ Fencing	NO	-	-
Exit/Entrance Gate	YES	-	-

3. Security Personnel

No. of Persons	Male	Female	Remark
-	-	-	To be deployed after shifting in new building.

B. School Staff Training:

Training Area	No of Staff & Students Trained	Proposed Plan for training
A. Evacuation Drills	250	MONTH OF JULY
B. Basic First Aid/ First Responder Skills	250	MONTH OF JULY
C. Safety Training	150	MONTH OF AUGUST
D. Use of Fire Extinguisher	375	MONTH OF AUGUST
E. How to turn off electricity, water and gas	375	MONTH OF OCTOBER
F. Psychological First Aid	-	-

G. Other:		
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Note:

Sl. No.	Certificates	Date of Issue	Valid Till
	Certificate of the fire safety	28.7.2023	28.7.2024
	Certificate of safety of school building	17.07.2023	17.07.2024
	Certificate of Potable Water	-	-

C. SCHOOL RESPONSE TEAMS

S.No	Particulars	Name of Team Leader	Members with Designation	Contact Details
1.	Child Rights Protection Cell	Sh Devender Singh, PGT(Maths)	Mrs Rinky Yadav, TGT(Skt) Mrs Reena Yadav, Librarian Mrs Mounika Choubey, PRT	
2.	Evacuation Team	Sh Ramesh Kumar, PGT(History)	Sh Amar Singh, TGT(Eng) Sh Lokesh Suthar, PRT Sh Sombir, PRT	
3.	Search & Rescue Team	Sh Pranav Gupta, PGT(Geo)	Sh Kaushal Kumar Parihar Ms Nisha, TGT(P & HE) Smt Asha Yadav, PRT	
4.	First Aid & Medical Team	Sh. Surendra Daiya, PRT (Music)	Dr. Kaushal Parihar (TGT-ART) Ms Nisha, TGT(P & HE)	
5.	Transport Safety Team	Sh Manpreet Singh Gill, PGT(Hindi)	Ms Nisha, TGT(P & HE) Mrs Sushma, PRT	
6.	Team for students with special needs (Divyang)	Sh Adarsh Bhatnagar, PGT(CS)	Mrs Rinki Yadav, TGT(Skt) Mr Lokesh Kumar, PRT	
7.	Internal Complaint Committee (ICC)	Sh Ajay Kumar, PGT(Chem)	Mrs Sushma, PRT Mrs Rinky Yadav, TGT(P & HE) Mrs Asha Yadav, PRT	
8.	Grievance Redressal Committee	Sh Pradeep Kumar Tetarwal, PGT(Phy)	Sh Manpreet Singh Gill, PGT(Hindi) Mrs Pinky, TGT(WE) Mrs Sushma, PRT	

IV- ACADEMIC

A. Curricular Activities

1. Strategic goals and plan for expected improvement of quality & quantity of result for 2024-25

Class	Enrolment	Pass %	PI	Strategies / Plan of	Remarks
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							Action	
			Achieved	Target	Achieved	Target		
	2024	2025	2024	2025	2024	2025		
XII (Sc.)	13	13	100%	100%	65	70	Remedial classes for slow bloomers from beginning of the session, Extra classes after school hours, Class tests & monthly tests regularly, continuous analysis of the improvement of performance of students, Regular PTMs and interacton with the parents	
XII (Comm.)	NA	NA	NA	NA	NA	NA		
XII (Hum.)	0	22	NA	100	NA	70	Remedial classes for slow bloomers from beginning of the session, Extra classes after school hours, Class tests & monthly tests regularly, continuous analysis of the improvement of performance of students, Regular PTMs and interacton with the parents	
X	235	30	100	100	67	70	Remedial classes for slow bloomers from beginning of the session, Extra classes after school hours, Class tests & monthly tests regularly, continuous analysis of the improvement of performance of students, Regular PTMs and interacton with the parents	
XI (Sc.)	22	40	81	100			-do-	
XI (Comm.)	NA	NA	NA	NA	NA	NA		
XI (Hum.)	22	40	100	100			Remedial classes for slow bloomers from beginning of the session, Extra classes after school hours, Class tests & monthly tests regularly, continuous analysis of the improvement of performance of students, Regular PTMs and	

							interaction with the parents	
IX	40	45	75	100	60.19	70	-do-	

2. A. Workshops to be planned for all teachers:

Short duration workshops to be organize at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
Content enrichment through Demonstration/Meeting/ seminars in concern subjects	Through subject committee meetings and staff meetings	By December 2024	To enrich the subject knowledge of every teacher -	
Communication Skills	Presentation of Modal lessons by all subject teachers on last working day and moral talks during morning assembly	By December 2024	All teachers will get benefitted in communication skills	
Life Skills	To arrange the workshop by inviting the special guests	Regularly	To develop adaptive and positive behaviour that enable individuals to deal effectively with the demands and challenges of everyday life".	
Workshop for planning the TLM/Activity and graded assignments/Question Bank	Through subject committee meetings and staff meetings	Getting positive response by the uses of TLMs to improve teaching-learning process. To use all senses of students in teaching learning process	To enrich the teachers in preparing the variety of TLM/assignment and activities for better teaching learning process..	
Any other training/workshops	Training on back	At Regular	Effective	

	to basics	interval to the newly joined teachers	implementation of the programme	
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B-1 Workshop for capacity building

Workshop for capacity building	Name of teacher	Subject	Area of concern	Strategies
Competency based teaching	For all	CBSE Exam	Change in pattern of CBSE Question Papers	Through staff meetings
-	-	-	-	-
-	-	-	-	-

B-2 Workshop for underachieving teachers:

Workshop for underachieving teachers	Subject	Area of concern	Strategies
-	-	-	-
-	-	-	-
-	-	-	-

A. Expected Co-curricular & Extracurricular activities for 2024-25

Activities	Planned Targets/ Date	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony	JULY	To be done	
Finalization of CCA schedule	APRIL	31/03/2024	
Value Education Programme/Awakened Citizen Programme	MONTHLY	MONTHLY	
School Annual Day/ Sports Day	ANNUAL DAY- SPORTS DAY -	15 Dec 2024 October/ November 2024	
Educational Excursions	NOVEMBER	To be done	
Adventure Activities	-	-	
Health Check-up of Students	APRIL 2024 & NOV 2024	To be done	
National Adolescence Education Programme	QUARTERLY	QUARTERLY	
Library Week	OCTOBER	OCTOBER	
Science Exhibition	As per KVS calander	AUGUST	
Social Sc. Exhibition- Rashtriya Ekta Tarv	As per KVS calander	JULY	
Art Exhibition	SEMPTEMBER	To be done	
National Children Science Congress	As per KVS calander		
Publication of Vidyalaya Patrika	July 2024	To be done	
News Letter	QUARTERLY	EVERY QUARTER	
Scout & Guides			
4. Pratham Sopan Test	JULY 2024	To be done	
5. Dwitiya Sopan Test	December 2024	To be done	
Cub & Bulbul			
1. PrathamaCharan	JULY 2024	To be done	
2. DwitiyaCharan	December 2024	To be done	
3. TritiyaCharan	August 2024	To be done	
Any Other			

Games & Sports

Level	Event	No. of students expected to participate	Strategies Planned	No. of Achievers after the event	Remarks
SGFI					
National Level	Athletics	4	Regular guidance by PET and practice by the students.	To be decided	
Region Level	Athletics, Badminton, Kho-Kho, Kabaddi etc	30	Inter house competitions at Vidyalaya level, regular practice to the regional participants.	To be decided	
State Level	0	0	0	0	0
Other					

NCC

Wing (Army/Navy/Airforce)	No. of Troops	No of Students
-	-	-

School Band

Teacher Head	No. of Students Trained
-	-
-	-
-	-

V- ADMINISTRATION & FINANCE

S. No.	Activity/Programme	Planned Achievement Targets	Expected Date of Completion	Actual Date of Completion/ Actual Achievement	Remarks
1	Staff sanctions proposals: Proposals for up gradation /additional sections etc.	Dec 2023	Dec 2023	-31.3.2024	
2	Selection of staff for contractual appointments.	Feb 2023	11 MARCH 2024	11 MARCH 2024	
3	Construction Works:				
	i) New works	New School building is under construction	30.4.2024	To be done	
	ii) Maintenance & Repairs	NIL	NA	NA	
	iii) Developmental work	NIL	NA	NA	

	iv) Coloring/white washing of school building and staff quarters, etc.	NIL	NA	NA	
4	Transfer of land/execution of lease deed etc. if required.	NIL	NA	NA	
5	Annual stock verification	31 MARCH 2024	31 MARCH 2024	31 MARCH 2024	
6	Vidyalaya Management Committee/Vidyalaya Executive Committee Meetings	AUGUST 2023 DECEMBER 2023 FEBRUARY 2024	AUGUST 2023 DECEMBER 2023 FEBRUARY 2024	AUGUST 2023 DECEMBER 2023 FEBRUARY 2024	
7	Financial Management				
	i) Budget proposals	AUGUST	31 AUGUST	10 AUGUST	
	ii) Revised Estimates	AUGUST	31 AUGUST	10 AUGUST	
	iii) Rectification if any				

Rajbhasha Implementation

Activity	Target Date	Actual Date of Completion	Remarks
Timahi Meetings	28 June 2024 29 September 2024 20 December 2024 28 March 2025	To be done	
Installation of Bilingual Sign Boards	Yes installed in Hindi	Completed	
Installation of Achievement Boards (Only in Hindi)	Yes installed in Hindi	Completed	

Installation of Incumbency board (In Hindi only)	Installed in Hindi	Completed	
Availability of bilingual rubber stamp	All rubber stamp are available in Bilingual form	Completed	
Correspondence in Hindi			
Target in %	Achievement in %		
100%	100%		

Audit of school accounts

Activity/Programme	Pending	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
Audit Paras (A) Internal Audit Para	4	Reply sent to RO	To be done	
(B) A G Audit Para	2	Reply sent to RO	To be done	

Court cases

No. of Cases	Subject of litigation	Current Status	Remarks
NIL	NIL	NIL	NIL

ACADEMIC LOSS COMPENSATION PROGRAMME (ALCP)

S.No	Class	No. Of Programs organized	Activities Planned
1	III TO XI	10	EXTRA CLASSES
		all the subjects whenever a child could not attend the class due to participation in kvs activities at regional/national level.	Extra classes were arranged after school hours/during misc periods for the students in all the subjects.

DONATION OF BOOKS BY STUDENTS

No of Books Donated	No of Books Received
235 BOOKS	235 BOOKS

VI- PLAN FOR COMMUNITY PARTICIPATION

A. Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
Road safety Rally	To aware the people about road safety measures	Local society	Rally by students

Vigilance week	To vigil the people against corruption/bad practices among the society	Local society	-
Environment protection	To create the awareness among the society about importance of save environment and tree plantation	Society	Tree plants through scouts/guides

B. Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required
NIL	NA	NA	Temporary building

C. Connecting the Neighboring School under Handholding Support Scheme:

Name & Address of Mentee- 1:-----NIL-----

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -1	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
Activities planned for the session: NIL					

Name & Address of Mentee-2: -----

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -2	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
Activities Planned for the session : NIL					