

PART – A

VIDYALAYA PLAN

I-VIDYALAYA PROFILE

A- GENERAL INFORMATION

NAME OF THE VIDYALAYA	PM SHRI KENDRIYA VIDYALAYA NEW CANTT PRAYAGRAJ, FIRST SHIFT	REGION	Type of Building A1/A/B/C/D/E
		VARANASI	TYPE- A1
SCHOOL CODE	1712	AFFILIATION NO.	2100004
YEAR OF ESTABLISHMENT	1976		
GEOGRAPHICAL LOCATION (COORDINATES)	LONGITUDE: 25.4514 N LATITUDE : 81.8072 E		
AREA (BUILT UP)	7 ACRE	TOTAL AREA	15 ACRE
NAME OF THE PRINCIPAL	MR. RAVI PRAKASH	Landline (o)- 5322622058 Landline (R)- Mobile- 7905459931 E-mail- kvnewcanttald@gmail.com	
DATE OF JOINING IN	PRESENT KV- 04.07.2024	PRESENT POST- 31.01.2019	
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	MR. HIMANSHU SHEKHAR UPADHYAY Post - VICE-PRINCIPAL Mobile No. 7905405800 Email - upadhyay_himanshu2005@yahoo.co.in		
NAME OF THE CHAIRMAN	BRIG. MANENDRA SINGH SIDHU	Landline (o)- 0532-2420027 Landline (R)- Mobile- E-mail- frcc@gmail.com	

B- SCHOOL DATA (as on 31st July, 2024)

(I) STUDENTS ENROLMENT POSITION									
CATEGORYWISE	I	II	III	IV	V	VI	TOTAL		
BOYS	671	59	175	44	461	0	1410		
GIRLS	615	39	148	32	407	0	1241		
TOTAL								2651	
RESV. CAEGORY	SC		ST		OBC	GEN		TOTAL	
BOYS	281		16		572	541		1410	
GIRLS	267		15		444	515		1241	
TOTAL								2651	
COMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL
BOYS	1279	127	2	0	1	1	0	0	1410
GIRLS	1179	60	2	0	0	0	0	0	1241
TOTAL									
HANDICAPPED	ORTHOPEADIC HANDICAPPED		VISUAL HANDICAPPED		HEARING HANDICAPPED	AUTISTIC CHILDREN		TOTAL	
BOYS	4		0		3	1		8	
GIRLS	1		0		1	0		2	
TOTAL									
MISC QUOTA	RTE	BPL	SGC	KVS-STAFF	CHAIRMAN QUOTA	MP QUOTA	HRM Quota		TOTAL
BOYS	206	0	0	12	0	0	0		218
GIRLS	164	0	51	11	0	0	0		226
TOTAL									

(II) STAFF POSITION												
Cadre	Sex wise			Category wise					Physical handicapped			
	Male	Female	Total	SC	ST	OB C	Minor ity	Other s	OH	VH	HH	
Principal	1	0	1	0	0	0	0	1	0	0	0	
VP/Principal Gr.II	1	0	1	0	0	0	0	1	0	0	0	
PGT	17	3	20	2	0	5	0	13	0	0	0	
TGT	15	7	22	1	0	12	0	9	2	0	0	
TGT (WE)	1	0	1	0	0	1	0	0	0	0	0	
TGT (AE)	1	0	1	0	0	1	0	0	0	0	0	
TGT (P&HE)	1	0	1	0	0	1	0	0	0	0	0	
HM	1	0	1	0	0	0	0	1	0	0	0	
PRT	9	21	30	4	2	7	0	17	0	0	0	
PRT (MUSIC)	1	0	1	0	0	1	0	0	0	0	0	
ASO	1	0	1	0	0	0	0	1	0	0	0	
SSA	2	0	2	1	0	1	0	0	0	0	0	
JSA	1	1	2	0	0	0	0	2	0	0	0	
LIBRARIAN	0	1	1	0	0	0	0	1	0	0	0	
SUB STAFF	3	1	4	0	0	2	0	2	0	0	0	
Hostel Staff	0	0	0	0	0	0	0	0	0	0	0	
TOTAL	55	34	89	8	2	31	0	48	2	0	0	

(III) DATA RELATED TO WORKING SPOUSE OF TEACHERS

S No	Name of Teacher	Designation	Name of Spouse	Details of organization & place where the spouse is working	Remarks
1	MRS.SABA TARANNUM	PGT(ECO)	ZUBAIR ALAM	INDIAN PESTICIDES LIMITED,LUCKNOW	
2	MR. RAKESH KUMAR MEHRA	PGT(CS)	MRS SHIKHA	UP POLITECHNIC COLLEGE	
3	Mr. J K TRIPATHI	PGT (ENGLISH)	MRS.ANAMIKA UPADHYAY	ASSTT TEACHER UPS,SIRATHU ,BASIC SHIKSHA PARISHAD,KAUSHAMBI	
4	MRS. NITIKA CHOUDHARY	TGT (MATHS)	SQU.LDR. VIKAS CHOUDHARY	INDIAN AIR FORCE(BFTS,BAMRAULI)	
5	MRS SEEMA YADAV	TGT (SCIENCE)	MR NIRANJAN KUMAR	MEDICAL OFFICER, INDIAN ARMY	
6	MRS. SUDHA SINGH	TGT BIO	MR RAM SINGH	NAGAR VIKAS VIBHAG, BAHJOI SAMBHAL	
7	MR SUBHASH CHANDRA	TGT (WE)	MRS KIRAN KUSHWAHA	SENIOR NURSING SUPDT, CENTRAL HOSPITAL N C RAILWAY PRAYAGRAJ	
8	MRS SARITA YADAV	TGT (HINDI)	MR AJAY SINGH	COMPOSITE SCHOOL DHANKAMAI, AIRAYAN (BLOCK) KHAGA, FATEHPUR	
9	MRS JYOTSANA MAURYA	PRT	MR SUSHIL KUMAR MAURYA	INDIAN BANK ,TAMILNADU	
10	MRS SOUMYA KUMARI	PRT	MR ABHAI PRATAP	KENDRIYA VIDYALAYA TUTING ARUNANCHAL PRADESH	
11	MRS NEHAL SHUKLA	PRT	MR ATUL SHUKLA	504 ASC BN, INDIAN ARMY	
12	MRS. SHARMILA	TGT(SCIENCE)	MR.AMRIT RAJ	ASST. GENERAL MANAGER GORAKHPUR	
13	MR.SUNIL KUMAR GUPTA	PGT(CS)	MRS. AVANTIKA	ASST. TEACHER BASIC SHIKSHA ASRAWAL PRAYAGRAJ	
14	MR. ABDUL QADIR	TGT(WE)	MRS. SHAHLA HASMI	ASST. TEACHER BASIC SHIKSHA VIBHAG TEJPUR VIDDI	
15	MR. D.K. SHARMA	PGT(CHEMISTRY)	MRS. KAMINI BHATT	UP PAC DHOOMANGANJ PRAYAGRAJ	
16	HIMANSHU SHEKHAR UPADHYAY	VICE-PRINCIPAL	AARTI UPADHYAY	UP STATE FOOD AND ESSENTIAL COMMODITIES CORPORATION LIMITED LUCKNOW	
17	MRS. EKTA SINGH	PGT(CHEMISTRY)	MR. ABHISHEK KUMAR SINGH	BRANCH MANAGER PUNJAB AND SINDH BANK	

(IV) Appointment of Doctor, Nurses, Counselors and Coaches (Sports, Performing arts etc.)

Sl. No	Post	Sex	Date of Appointment
1	DOCTOR	-	-
2	NURSE	Female	25/06/2024
3	COUNSELOR	Male	22/06/2024
4	YOGA EXPERTS	Female	26/06/2024
5	Coach-I	Male	24-06-2024
6	Coach-II	Male	24-06-2024
7	Special Educator	Male	24-06-2024
8	Computer Instructor (I)	Male	22-06-2024
9	Computer Instructor (II)	Male	22-06-2024
10	Computer Instructor (III)	Female	24-06-2024

C- ACHIEVEMENTS AS ON 31st March, 2024

1. Curricular Activities

(I) EXAMINATION (CBSE)							
CLASSES	Enrollment	Appeared	Passed	Pass %	PI	No. of students getting more than 70% marks	Name of position Holders
XII (Sc.)	92	91	91	100	60.29	40	1-ShreyanshYadav, 92.8% 2- Prince Kumar Singh, 92.8% 3-Shivani Yadav, 91.6%
XII (Comm.)	38	38	38	100	36.54	13	1-Annapurna Kumari, 89.2% 2-Md. Arbaz Farooqui, 86.4% 3-Bhaskar Shukla, 81.4%
XII (Hum.)	29	29	29	100	49.50	17	1-Sonal, 94.6% 2-Sarthak Ojha, 93.2% 3-Anushka Pandey, 91.8%
X	202	202	202	100	73.65	133	1-Saksham Maurya, 95% 2-Riya Yadav, 94.6% 3- Ishika Dukhariya, 93.6%
(II) EXAMINATION (Home)							
XI (Sc.)	156	156	89	57.1		10	
XI (Comm.)	80	80	28	35		4	
XI (Hum.)	50	50	33	66		8	
IX	286	286	150	52.44		21	

(III) The Learning Attainment of Students & Target

Class	Learning Attainment of Students for the year 2023-24 (% of Students)			Target for the year 2024-25(% of Students)			Remarks
	L 1	L 2	L 3	L 1	L 2	L 3	
I	84	16	0	100	-	-	
II	83	16	1	100	-	-	
III	86	11	2.6	100	-	-	
IV	84	12	3.5	100	-	-	
V	86	11	3	100	-	-	
VI	78	18	4	100	-	-	
VII	75	19	6	100	-	-	
VIII	79	17	4	100	-	-	

(L 1- 70% and above Grade, L 2 -45% - 69% L 3 45% below)

(IV) EXAMINATION (Competitive)

Competitive Exam	AIEEE	IIT-JEE	NEET	PMT	CLAT	NDA	OTHER
No. of students Selected	8	-	2	-	-	-	-
Targets	20	10	10	-	10	5	

2. (i) CO-CURRICULAR & EXTRACURRICULAR ACTIVITIES AS ON 31st March 2024

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional level	National Level	SGFI/Associations/Federation (Open)	Regional level	National Level	SGFI/Associations/Federation (Open)
Sports	152	55	3	118	3	NA

SOCIAL SCIENCE EXHIBITION

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Cluster Level	Regional level	National Level	Cluster Level	Regional level	National Level
38	15	NIL	30	8	NIL

SCIENCE ACTIVITIES

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress	10	1	-	1	-	-
Jawaharlal Nehru Junior Science and Maths Olympiad	1	-	-	-	-	-
INSPIRE Award	5	5	5	-	-	1
Maths Olympiad	-	-	14	-	-	-
Science Olympiad	-	-	-	-	-	-

BHARAT SCOUT & GUIDE ACTIVITIES

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Rashtrapati Puraskar/Golden Arrow	Rajya Purashkar/Chaturth Charan	Tritiya Sopan/Tritiya Charan	Rashtrapati Puraskar/Golden Arrow	Rajya Purashkar/Chaturth Charan	Tritiya Sopan/Tritiya Charan
Scout & Guides	0	11	4	0	11	4
	0	0	6	0	0	0
Cub & Bulbul	0	0	0	0	0	0

TARUNOTSAVA

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
1.	Linguistic skill promotion	52	KV NEW CANTT PRAYAGRAJ (1st SHIFT) celebrated TARUNOTSAVA 2023, keeping all its key points and contents intact, from 10th APRIL TO 30TH APRIL 2023.It was a three week programme designed to cater the needs of board appearing students, who were about to venture into a new world where subject options become more than one. The programme primarily focused on clarifying the doubts of adolescent mind regarding the selection of stream along with hobby and skill development. Besides FOUNDATION FOR CLASS XI AND GUIDANCE , The school also organized classes for subjects in demand such as AI,SPORTS, MUSIC AND ART EDUCATION.The programme ended successfully as it achieved the purpose of giving some concrete direction to the students to channelize their interest.
2.	Hobbies and skills	52	
3.	Foundation for class (11)	52	
4.	Career counseling and guidance	52	

Activities	Level (Cluster/Regional/National)	No. of students Selected	Names of Achievers	Next stage of Participation
Science Olympiad	National Level	5	AGRIM YUVRAJ SINGH	-
Math's Olympiad			ARADHYA YADAV	
Cyber Olympiad			DIVYANSHU MAURYA	
Green Olympiad			VEDANT SINGH	
IGBC Green Building Contest			YOGESH KUMAR RAI	
National Sc. Congress	National Level	-	-	-
Sc. Exhibition	National Level	-	-	-
National Social Sc. Exh.	National Level	-	-	-
Youth Parliament	-	-	-	-
Swachh Bharat Abhiyan	Regional Level	1	KANIKA SINGH	NATIONAL
Scout & Guides				
1. Rastrapati Puraskar	National Level	5	-	NA
2. Rajya Puraskar	Regional Level	2	-	Rashtrapati puruskar
3. Golden Arrow	-	-	-	-
Games & Sports				
Level	Event		No. of students	Remarks
SGFI	Atheletics, High Jump Girls U-19, Lawn Tennis & Cricket U-14		3	NA
National Level	Atheletics, High Jump Girls U-19, Lawn Tennis & Cricket U-14 Basketball , Chess, Football, Judo, kabaddi, Table Tennis, Taekwando, Badminton , Cricket, Scating		55	-
Regional Level	Atheletics, High Jump Girls U-19, Lawn Tennis & Cricket U-14 Basketball , Chess, Football, Judo, kabaddi, Table Tennis, Taekwando, Badminton , Cricket, Skating,volleyball, yoga & Gymnastic		152	-
State Level		-	-	
Other		-	-	-

(ii) ACTIVITIES OUTSIDE THE KVS

S No	Name of Activity	Name of Agency	No of Students participated	Position	Names of Achievers	Remarks
1	SPORTS		NIL	NIL	NIL	
2	CULTURAL		NIL	NIL	NIL	
3	SCIENTIFIC		NIL	NIL	NIL	
4	ANY OTHER (Eg: International events)					

(iii) ALUMNI

- Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different fields-Cultural,Technical,scientific,medicine,political,administrative etc)

S No	Name of Alumni	Qualification	Field of working	Designation	Contact Number	Remarks
1	Vivek Anand Dwivedi	B.E. Computer	Allahabad High Court	Review Officer	9158678177	
2	Shantanu Singh	B.tech in data science	ACCENTURE	Data Software engineer	8004910592	
3	Sanjeev Kumar	B.Ped	Founder & Coach	Kydganj Cricket Club,	9616912956	
4	Shankar Varma	Graduate	SAP consultant	Software	7567921476	
5	Baliram Bharti	M.Sc(Maths)&B.Ed	Vindhya vailly public school, Mirzapur	TEACHER	9161892313	
6	Satyendra Kumar	B tech electrical engineering	P R T intermediate College Rohi Bhadohi	TEACHER	8115730783	
7	Jitendra Singh	M.A. /B.Sc	DSMNRU	Special educator	9336871128	
8	Abhishek Kumar	MBA	India Mart			
9	Abhishek Srivastava		Cvent India		9958166360	
10	Alok Kumar Singh		Raymond Ltd.		9855835050	
11	Chirag Srivastava	B.TECH. IIM DHANBAD	INDIAN ENGINEERING SERVICE (INDIAN RAILWAY)	AEN	9140225442	

- Number of Activities Organized (2023-24) : NIL
 ➤ Number of Classes/ Sessions taken by Alumni(2023-24): NIL
 ➤ Activities Planned under Alumni (2023-24): NIL

Achievement of Vidyalaya (like "Green Your School" Contest by IGBC, Inter- school competition, National Swachhata Award etc. in 100 words): NIL

(iv) Status of Foreign Language:

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE FOREIGN LANGUAGE						
		VI	VII	VIII	IX	X	XI	XII
1.		NIL						

II- INFRASTRUCTURE PLAN

A. Building Plan:

	Available in No.	Proposed / Expansion	Budget plan
Class Rooms	62	10	
Smart /e-Class Rooms	01		
Physics lab	01		
Chemistry lab	01		
Bio lab	01		
Jr. Science lab	0	01	
Geography Lab	0	01	
Computer Lab	3		
Math's Lab	0	01	
Language Lab	0	01	
Work Experience Workshop	0	01	
Yoga Room	0	01	
Art Room	01 (Temp)	01	
Resource Room	01		
Music Room	01		
Activity Room	01		
Staff Room	01		
Conference Hall / Auditorium	0		
Sports Room	01 (Temp)	01	
Library	01		
Children's' Park	01		
Playgrounds	01		
Garden	02		
Science/ Math's Park	01 / 01		
Admin Office	01		
Canteen	01		
Boys Toilets	04		
Girls Toilets	05		
Bathrooms	08+01		
Facilities for Divyang	YES		
i) Ramp	02		
ii) Toilet	02		
iii) Wheel Chair	02		

B. Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair	Remark
Duel Desk	800	50	
Single Desk	1000	50	
Teacher's Table	25	50	
Teacher's chair	100	50	
Almirah	40	20	
Computer Table	00	00	
Computer Chair	90	00	
Lab Table	06	00	
Lab Stools	100	00	

C. Assets (labs equipment (Value above Rs. 15.000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition
Physics Laboratory	Yes	Yes	
Biology Laboratory	Yes	Yes	
Chemistry Laboratory	Yes	Yes	LPG Cylinder

D. Assets (IT Infrastructure) (Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Procurement / Repair	Remark
Projectors	20	NA	
Visualiser	10	NA	
Interacting Board	10	NA	
Desktop Computer	221	NA	
I-PAD	20	NA	
Printer	10	NA	
UPS	50	NA	

E. Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Table	9	-	
2	Almirah	26	-	
3	Bookshelves	2	-	
4	Books in Hindi	852	250 Books	
5	Books in English	8214	200 Books	

F. Assets (Music)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Harmonium	3		
2	Synthesizer (Key Board)	1		

3	Tabla	1		
4	Dholak	1		
5	Congo	2		Damage
6	Flute	NIL		
7	Voilin	1		
8	Mouth organ	1		
9	Khanjari	NIL		
10	Dufflee	NIL		
11	Miracus	1		
12	Marching Triangle	1		
13	Marching drum	1		
14	Symbate	NIL		
15	Jazz drum set	1		Damage
16	Any other (Octopad)	1		

G. Assets (Workshop/Art & Craft/Sport)(Value above Rs. 5.000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Work Experience	Amplifier	03	Active	Working
Art & Culture	NA	-	-	
Sports	TABLE TENNIS TABLE	1		
	Multi Station Zym	1	Active	
	Trade Mill	1		Need to Repair
	Bench Pace	1		
	Cycling Machine	1		Ned to Repair
Gardening	Gardening Pipe	01	Active	
	Rikshaw Trolley	01	Active	
	Drip Irrigation System	03	Active	
Any other department				

H. Assets (Office)(Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Acquisition/ Repair	Remark
PHOTOCOPIER MACHINE	5		

I. Medical Room Facilities

Facilities	Available in No.	Proposed Acquisition/ Repair	Remark
Cot	1	NONE	
Wheel Chair	0	NONE	
Almirah for Medicine	1	NONE	
Stethoscope	1	NONE	
Sphygmomanometer	1	NONE	
Glucometer	0	NONE	

J. Suggestion Box :

1. Whether the Suggestion Box is installed: **YES (At the Entrance Lobby)**
2. Whether the Suggestion Box is opened every month: **YES, (Done every month)**
3. Whether the record is being maintained regarding suggestion: **YES**
4. The Action taken on Suggestions: **YES, Action taken As per requirement**

S.No	Suggestion	Action Taken
1.	SANITATION OF WASHROOMS	DONE AND CHECKED REGULARLY
2.	ADEQUATE FURNITURES	ARRANGED

III. SAFETY & SECURITY

A. (1) Safety Plan

Security features Installed	No. of article/In stalled	Whether functioning or not	Location Where installed	Proposed new location for installation	No. of article required
Fire Extinguishers	27	YES	INSTALLED IN CORRIDORS AND OTHER PLACES		
Fire Alarm	0				
CC TV	16	YES	MANY PLACES IN SCHOOL CONTROL IS IN PRINCIPAL CHAMBER	SOME PLACES WHICH IS VERY NECESSARY	6
Public Announcement System	1	YES	PRINCIPAL CHAMBER		
Walkie Talkie System	1	YES	PRINCIPAL CHAMBER		

(2) Emergency Supplies/ Facilities

Facilities	Existing Position	Proposed for Expansion	Article required
Sufficient Drinking Water& Food	Yes	NA	NA
Emergency Lighting System	Yes	NA	NA
First Aid Kits	Yes	NA	NA
Emergency Evacuation Plan	Yes	NA	NA
Emergency Communication System	Yes	NA	NA
Water Tanks	14	NA	NA
Sanitation Supplies	Yes	NA	NA
Boundary wall/ Fencing	Yes	NA	NA
Exit/Entrance Gate	Yes	NA	NA

3. Security Personnel

No. of Persons	Male	Female	Remark
6	6	NIL	NA

B. School Staff Training:

Training Area	No of Staff & Students Trained	Proposed Plan for training
A. Evacuation Drills	UPTO 12th	01.11.2024
B. Basic First Aid/ First Responder Skills	-	-
C. Safety Training	UPTO 12th	01.11.2024
D. Use of Fire Extinguisher	UPTO 12th	20.11.2024
E. How to turn off electricity, water and gas	UPTO 12th	20.11.2024
F. Psychological First Aid	UPTO 12th	12.12.2024
G. Other:		

Note:

Sl. No.	Certificates	Date of Issue	Valid Till
1.	Certificate of Fire Safety	18-04-2024	One Year
2.	Certificate of Safety of School Building	03-06-2024	One Year
3.	Certificate of Portable Water	-	-

C. SCHOOL RESPONSE TEAMS

S. No.	Particulars	Name of Team Leader	Members with Designation	Contact Details
1	CHILD RIGHTS PROTECTION CELL	MR. PULAK SRIVASTAVA, PGT(BIO)	MS. SARIKA SRIVASTAVA MR. R. P. UPADHYAY	9140052900
2	EVACUATION TEAM	MR ABDUL QADIR, TGT (PHE) MR. MANISH PANDEY	ALL THE CLASS TEACHER	9936883837, 8765626357
3	SEARCH & RESCUE TEAM	MR ABDUL QADIR, TGT (P&HE)	ALL THE CLASS TEACHER	9936883837, 8765626357
4	FIRST AID & MEDICAL TEAM	MR PULAK SRIVASTAV, PGT (BIO)	MR. ABDUL QUADIR MRS. SUDHA SINGH MRS. APARNA MINZ	9140052900
5	TRANSPORT SAFETY TEAM	MR. SUBHASH CHANDRA, TGT (WE)	MR. MANISH PANDEY MS. FATIMA ZAHARA, NURSE MS. RAGINI MAURYA	9415828447
6	TEAM FOR STUDENTS WITH SEPICAL NEEDS (DIVYANG)	MR PULAK SRIVASTAV, PGT (BIO)	MS. FATIMA ZAHARA, NURSE	6386094097
7	INTERNAL COMPLAIN COMMITTEE	MR. SABA TARANNUM MR. ABDUL QADIR, TGT (PHE)	MRS. RANJANA PANDEY MRS. RASHMI DEVI MRS. RICHA SRIVASTAVA	9936883837
8	GRIVANCE REDERSSIAL COMMITTEE	MRS. EKTA SINGH	MRS. RANJANA PANDEY MRS. RASHMI DEVI MRS. RICHA SRIVASTAVA MRS. JYOTSANA MAURYA MRS. SABA TARANNUM	7275696086

IV- ACADEMIC

A. Curricular Activities

1. Strategic goals and plan for expected improvement of quality & quantity of result for 2020-21

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
			Achieved	Target	Achieved	Target		
	2024	2025	2024	2025	2024	2025		
XII (Sc.)	92	113	100	100	60.29	70.0	1.Remedial Classes for low achievers during morning assembly & in Autum & WinterBreak, 2.Practice of HOTS for bright students, 3.Practice of FAQ in Board Exam, 4.Practice of previous year question papers, 5.Motivation session for students to perform well.	
XII (Comm.)	38	38	100	100	36.54	60.0		
XII (Hum.)	30	36	100	100	49.50	70.0		
X	196	212	100	100	52.99	70.0		
XI (Sc.)	157	150	69.47	100				
XI (Comm.)	73	90	51.35	100				
XI (Hum.)	52	44	54.72	100				
IX	260	266	81.63	100				

A. Workshops to be planned for all teachers:

Short duration workshops to be organize at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
Content enrichment through Demonstration/Meeting/ seminars in concern subjects	1-SUBJECT ORIENTED MEETINGS (X, XII) 2-SUBJECT SPECIFIC DEMONSTRATION / SEMINARS (AUG)	QUALITATIVE CONTENT PREPARATION (ALL SUBJECTS X & XII)	TO PREPARE AND COME OUT/UP WITH QUALITATIVE SUBJECT RELATED CONTENT.	
Communication Skills	THROUGH PPT PRESENTATION, ROLE PLAYS	ALL THE TEACHERS	ENHANCED COMMUNICATION SKILLS IN TEACHERS	
Life Skills	THROUGH PPT PRESENTATION, ROLE PLAYS, EXPERIENTIAL LEARNING	ALL THE TEACHERS	INCLUSION OF LIFE SKILLS IN TEACHERS TO DEAL WITH CHALLENGE IN EVERY DAY LIFE.	
Workshop for planning the TLM/Activity and graded assignments/Question Bank	TO ENHANCE THE PRACTICAL KNOWLEDGE OF TEACHERS &STUDENTS	SPECIALY NEWLY RECRUITED AND PROMOTEE TEACHERS	THE TEACHERS WILL GAIN THE OPTIMUM LEVEL	
Any other training/workshops				

B-1 Workshop for capacity building

Workshop for capacity building	Name of teacher	Subject	Area of concern	Strategies
Teachers are trained at	All the Subject Teachers	All the Subjects / PGTs, TGT's	<ul style="list-style-type: none"> Classroom transaction Cyber Safety Lack of Interest in writing skills among students 	<ul style="list-style-type: none"> Interactive session among the teachers Identification of root causes To take certain cases as case studies Subject specific session / workshops

B-2 Workshop for underachieving teachers:

Workshop for underachieving teachers	Subject	Area of concern	Strategies
Teachers are training			

Expected Co-curricular & Extracurricular activities for 2024-25

Activities	Planned Targets/ Date	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony	08.08.2024	---	
Finalization of CCA schedule	01.04.2021	01.04.2021	
Value Education Programme/Awakened Citizen Programme	24.07.2024	In Process	
School Annual Day / Sports Day	08.05.2024 12.12.2024	08.05.2024 ----	
Educational Excursions	21.10.2024	---	
Adventure Activities	28.10.2024	---	
Health Check up of Students	01.07.2024	1 st Round Completed 2 nd Round to be conducted	
National Adolescence Education Programme	04.05.2024	Next Part to be Conducted	
Library Week	24-30 April 2024	24-30 April 2024	
Science Exhibition	Sep 2024	---	
Social Sc. Exhibition	Oct 2024	---	
Art Exhibition	04.10.2024	---	
Science Congress	Oct 2024	---	
Publication of Vidyalaya Patrika	20.08.2024	---	
News Letter	10.08.2024	---	
1. PrathamSopan Test	10.09.2024	---	
2. DwitiyaSopan Test	10.09.2024	---	
Cub & Bulbul			
1. PrathamaCharan	10.09.2024	---	
2. DwitiyaCharan	11.12.2024	---	
3. TritiyaCharan	11.12.2024	---	
Any Other			

Games & Sports

level	Event	No. of students expected to participate	Strategies Planned	No. of Achievers after the event	Remarks
SGFI	Cricket Volleyball Atheletics	5		Not Yet Finalized	
National Level		70	Coaching provided by Professional		
Region Level	In almost every event students participated	200 (190 Participated)	Summer Coaching camp and as per child interest Skill development through out the year in their allotted games period	132 Regional Medal Holder 55 National Participants	
State Level					
Other					

Wing (Army/Navy/ Airforce)	No. of Troops	No of Students
NIL		

School Band

Teacher Head	No. of Students Trained
NIL	

V- ADMINISTRATION& FINANCE

S. No.	Activity / Programme	Planned Achievement Targets	Expected Date of Completion	Actual Date of Completion/ Actual Achievement	Remarks
1	Staff sanctions proposals: Proposals for up gradation /additional sections etc.	N/A	N/A	N/A	
2	Selection of staff for contractual appointments.	Fulfillment of Vacant Post	March -2024	31.03.2024	
3	Construction Works:				
	i) New works	NIL	-	-	
	ii) Maintenance & Repairs	Yes	March 2025	-	
	iii) Developmental work	-	-	-	
	iv) Coloring/white washing of school building and staff quarters, etc.	Yes	March 2025	-	
4	Transfer of land/execution of lease deed etc. if required.	-	-	-	
5	Annual stock verification	Yes	31.03.2024	30.03.2024	
6	Vidyalaya Management Committee/Vidyalaya Executive Committee Meetings	Yes	Aug-2024	31.08.2024	
7	Financial Management				
	i) Budget proposals	Yes	August 2024	31.08.2024	
	ii) Revised Estimates	Yes	August 2024	-	
	iii) Rectification if any	N/A	-	-	

Audit of school accounts

Activity/Programme	Pending	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
Audit Paras (A) Internal Audit Para	62	31.03.2025	-	Reply send to KVS RO VNS
(B) A G Audit Para	01	31.03.2025	-	

Court cases

No. of Cases	Subject of litigation	Current Status	Remarks
01	License Fee and Electricity Charge not deposited by Mr. R. K. Ram (Ex-PRT) Rs. 60,000/- retain by the	Case not settled	When case is decided payment of Rs. 60,000/- to release Sh. R. K. Ram (Ex-PRT)

	Vidyalaya Office		
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ACADEMIC LOSS COMPENSATION PROGRAMME (ALCP)

S.No	Class	No. Of Programmes organized	Activities Planned
1	9	CONDUCTION OF REMEDIAL CLASSES	CONDUCTION OF REGULAR CLASS TESTS BASED ON EACH TOPIC TAUGHT BY TEACHERS
2	11	CONDUCTION OF REMEDIAL CLASSES	CONDUCTION OF REGULAR CLASS TESTS BASED ON EACH TOPIC TAUGHT BY TEACHERS
3	12	CONDUCTION OF REMEDIAL CLASSES	CONDUCTION OF REGULAR CLASS TESTS BASED ON EACH TOPIC TAUGHT BY TEACHERS
4	10	CONDUCTION OF REMEDIAL CLASSES	CONDUCTION OF REGULAR CLASS TESTS BASED ON EACH TOPIC TAUGHT BY TEACHERS

VI- PLAN FOR COMMUNITY PARTICIPATION

A. Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
Bal Mela	Encouraging Social Connect	All the Stake holders / Social Section	School Infrastructures (play ground, Tents, Water Tanks, First Aid)
Grand Parents Day	Sharing of Experience	Primary classes	PPT, Cultural activities

B. Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required

C. Connecting the Neighboring School under Handholding Support Scheme:

Name & Address of Mentee- 1:-----

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -1	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated

Activities planned for the session:

Name & Address of Mentee-2: -----

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -2	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated

Activities Planned for the session :

1. CCAs :
2. Swachh Bharat Abhiyaan : 01
3. Scout & Guide Activities :
4. Plantation etc : 02
5. AIDS, Substance abuse awareness rallies : 02
6. AEP : 06