

PART - A
VIDYALAYA PLAN
I-VIDYALAYA PROFILE

A- GENERAL INFORMATION

NAME OF THE VIDYALAYA	KENDRIYA VIDYALAYA BAMBOLIM CAMP, GOA	REGION	TYPE OF BUILDING A1/A/B/C/D/E
		MUMBAI	A
SCHOOL CODE	1066	AFFILIATION NO.	2800003
YEAR OF ESTABLISHMENT	1984	SECTOR	DEFENCE
GEOGRAPHICAL LOCATION (COORDINATES)	LAT :15.472073 LONG: 73.865867		
AREA (BUILT UP)	7ACRE	TOTAL AREA	7 ACRE
NAME OF THE PRINCIPAL	BIDHAN CHANDRA SINGH	MOBILE:9475523482 E-MAIL- singhbidhan24@gmail.com	
DATE OF JOINING IN	PRESENT KV- 12.10.2023	PRESENT POST- 12.10.2023	
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	MRS. SHRADHA JOSHI		
		MOBILE NO. :9623828768	
NAME OF THE CHAIRMAN	BRIG. A S SAWHNEY	LANDLINE (O)- 0832 - 2225275 LANDLINE (R)- 0832-2225275 MOBILE- 8054144100 E-MAIL-	

B- SCHOOL DATA (AS ON 30TH SEPTEMBER, 2023)

(i) STUDENTS ENROLMENT POSITION										
CATEGORYWISE	I	II	III	IV	V	VI				TOTAL
BOYS	37	27	42	41	41	42				230
GIRLS	36	26	42	39	41	44				228
TOTAL										458
RESV. CAEGORY	SC		ST		OBC		GEN			TOTAL
BOYS	27		06		45		152			230
GIRLS	16		04		28		130			178
TOTAL										408
COMMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER		TOTAL
BOYS	438	20	4	26	2	0	0	0		490
GIRLS	347	11	0	27	2	0	0	0		387
TOTAL										877
HANDICAPPED	ORTHOPEADIC HANDICAPPED		VISUAL HANDICAPPED		HEARING HANDICAPPED		AUTISTIC CHILDREN			TOTAL
BOYS	01		0		0		0			1
GIRLS	01		0		0		0			1
TOTAL										2
MISC QUOTA	RTE	BPL	SGC	KVS-STAFF	CHAIRMAN QUOTA	MP QUOTA	HRM QUOTA			TOTAL
BOYS	42	8	0	7	0	0	0			57
GIRLS	26	10	28	5	0	0	0			69
TOTAL										126

STAFF POSITION AS ON 16.01.2023

(I) STAFF POSITION												
CADRE	SEX WISE			CATEGORY WISE					PHYSICAL HANDICAPPED			
	MAL E	FEMAL E	TO TA L	SC	ST	OBC	MINO RITY	OTHERS	O H	VH	HH	
PRINCIPAL	1		1									
VP/PRINCIPAL GR. II	0	0	0									
PGT	3	2	5	2		3	1	0	0	0	0	0
TGT	2	6	8									
TGT (WE)	1	0	1									
TGT (AE)	0	1	1									
TGT (P&HE)	0	0	0									
HM	0	1	1				1					
PRT	0	4	4		1	1		3 (GEN)				
PRT (MUSIC)	0	1	1									
ASO	0	0	0									
SSA	0	0	0									
JSA	0	1	1									
LIBRARIAN	0	1	1									
SUB STAFF	3	1	4	2	1	1						
HOSTEL STAFF	0	0	0									
TOTAL	10	18	28									

(I) DATA RELATED TO WORKING SPOUSE OF TEACHERS

S NO	NAME OF TEACHER	DESIGNATION	NAME OF SPOUSE	DETAILS OF ORGANIZATION & PLACE WHERE THE SPOUSE IS WORKING	REMARKS
1.	MEENU GARG	PRT	SANDEEP GARG	DEPARTMENT OF MICRO BIOLOGY, GOA UNIVERSITY	
2	ITHISHREE PADHEY	TGT SANSKRIT	RAMA KRUSHNA DAS	INDIAN NAVY, VASCO	
3	SUMAN SINGH	TGT ENGLISH	C D R RP SINGH	INS HANSA GOA	

(II) APPOINTMENT OF DOCTOR, NURSES, COUNSELORS AND COACHES (SPORTS, PERFORMING ARTS ETC.)

SL. NO	POST	SEX	DATE OF APPOINTMENT
1	NURSE	F	1/04/2023
2	COACH -1	M	1/4/2023
3	COACH -2	M	

C- ACHIEVEMENTS AS ON MARCH, 2023

1. CURRICULAR ACTIVITIES

(I) EXAMINATION (CBSE)

CLASSES	ENROLLMENT	APPEARED	PASSED	PASS %	PI	NO. OF STUDENTS GETTING MORE THAN 70% MARKS	NAME OF POSITION HOLDERS
XII (SC.)	37	37	36	97.29	70.32	27	1.SARA LIJU JOSHUA (484/500) 2.BILLJOY 470/500) 3. SHABEENA BEG (469/500)
XII (COMM.)	22	22	20	90.9	54.88	11	1 AKANKAHA J KARDEL (455/500) 2. CHIRAG D JAIN (441/500) 3, SALONI (404/500)
XII (HUM.)	NA	NA	NA	NA	NA	NA	I _____ — II _____ — III _____ —
X	56	56	56	100	67.62	30	1 MANASVI SURAJ J(480/500) II_ANUGRAHA - 463/500

							III_HIMANSHU 463/500
(II) EXAMINATION (HOME)							
XI (SC.)	41	41	33	80.5	9		I_ SIYA PAI II_ MEHRAB SINGH III_ SZNIO
XI (COMM.)	24	24	17	70.8	3		I_ SAMBHAV PILLAI II_ SHWETA III_ SHARON
XI (HUM.)	NA						I _____ II _____ III _____
IX	84	84	77	91.6	26		I_ VIDHI UPADHYAY II_ ZIA AHAHIR SHAIKH III_ SHRAVAN NAIK

(III) THE LEARNING ATTAINMENT OF STUDENTS & TARGET

CLASS	LEARNING ATTAINMENT OF STUDENTS FOR THE YEAR 2021-22 (% OF STUDENTS)			TARGET FOR THE YEAR 2022-23 (% OF STUDENTS)			REMARKS
	L 1	L 2	L 3	L 1	L 2	L 3	
I	80	2	2	45	0	-	
II	78	0	0	80	9	-	
III	60	17	0	78	4	-	
IV	53	24	2	85	6	-	
V	61	25	0	80	8	-	
VI	55	40	47	60	19	-	
VII	35	37	09	70	15	-	
VIII	28	40	10	70	12	-	

(L 1- 70% AND ABOVE GRADE, L 2 - 45% - 69% L 3 45% BELOW)

(IV) EXAMINATION (COMPETITIVE)

COMPETITIVE EXAM	AIEEE	IIT-JEE	NEET	PMT	CLAT	NDA	O T
------------------	-------	---------	------	-----	------	-----	--------

NO. OF STUDENTS SELECTED	-	01	02	-	-	-	
TARGETS		03	03				

2. (I) CO-CURRICULAR & EXTRACURRICULAR ACTIVITIES AS ON 30ST SEPTEMBER 2023

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
REGIONAL LEVEL	NATIONAL LEVEL	SGFI/ASSOCIATIONS/FEDERATION (OPEN)	REGIONAL LEVEL	NATIONAL LEVEL	SGFI/ASSOCIATIONS/FEDERATION (OPEN)
03	0	0	0	0	

SPORTS

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
CLUSTER LEVEL	REGIONAL LEVEL	NATIONAL LEVEL	CLUSTER LEVEL	REGIONAL LEVEL	NATIONAL LEVEL
48	17	03	17	03	03

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	REGIONAL LEVEL	KVS NATIONAL	NATIONAL LEVEL	REGIONAL LEVEL	KVS NATIONAL	NATIONAL LEVEL
NATIONAL CHILDREN SCIENCE CONGRESS	4	2	1	0	1	0

JAWAHARLAL NEHRU JUNIOR SCIENCE AND MATHS OLYMPIAD	0	0	0	0	0	0
INSPIRE AWARD	5	0	0	0	0	0
MATHS OLYMPIAD	13	0	0	0	0	0
SCIENCE OLYMPIAD	0	0	0	0	0	0

SCOUT & GUIDE / CUBS & BULBUL

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	RASHTRAPATI PURASHKAR/GOLDEN ARROW	RAJYA PURASHKAR/CHATURTHCHARAN	TRITIYASOPAN/TRITIYA CHARAN	RASHTRAPATI PURASHKAR/GOLDEN ARROW	RAJYA PURASHKAR/CHATURTHCHARAN	TRITIYASOPAN/TRITIYA CHARAN
SCOUT & GUIDES	0	0	3	0	0	9
CUB & BULBUL	0	0	0	0	0	0

TARUNUTSAV

S.NO	NAME OF THE ACTIVITY	NO. OF STUDENTS TRAINED	REMARKABLE ACHIEVEMENTS IF ANY
1	LANGUAGE SKILL DEVELOPMENT	60	SPEAKING AND COMMUNICATIVE SKILL IN ENGLISH DEVELOPED
2	READING HABIT DEVELOPMENT	60	CREATED AWARENESS HOW IMPORTANT IS READING IN LIFE. AND STUDENTS WERE FAMILIAR WITH THE WELL-KNOWN WRITERS AND THEIR WORKS
3	BASE FORMATION OF FUNDEMENTAL CONCEPTS	60	FUNDAMENTALS REQUIRED FOR CLASS XI METICULOUSLY EXPLAINED

4	COUSELLING PROGRAMES	60	STUDENTS WERE PROPERLY GUIDED AND COUNSELED TO CHOOSE THEIR CARRIER. HELPS TO FIND THEIR STRENGTH AND WEAKNESS
5	DIFFERENT ART FORMS	60	CREATIVE SKILL OF STUDENTS ENHANCED
6	PUBLIC SPEAKING	60	CREATIVE SKILL OF STUDENTS ENHANCED

ACTIVITIES	LEVEL (CLUSTER/REGIONAL/NATIONAL)	NO. OF STUDENTS SELECTED	NAMES OF ACHIEVERS	NEXT STAGE OF PARTICIPATION
SCIENCE OLYMPIAD				
MATH'S OLYMPIAD	13	0	-	-
CYBER OLYMPIAD	-	-	-	-
GREEN OLYMPIAD	120	-	-	-
IGBC GREEN BUILDING CONTEST	PARTICIPATED			
NATIONAL SC. CONGRESS	4	2	1.Surya Narayan 2. Rishina	
SC. EXHIBITION	4			
NATIONAL SOCIAL SC. EXH.	38	05	0	
YOUTH PARLIAMENT	-	-	-	-
SWACHH BHARAT ABHIYAN				
SCOUT & GUIDES				
1. RASTRAPATIPURASKAR	-	-	-	-
2. RAJYAPURASKAR	-	-	-	-
3. GOLDEN ARROW	NIL			

GAMES & SPORTS				
LEVEL	EVENT		NO. OF STUDENTS	REMARKS
SGFI				
NATIONAL LEVEL				
REGIONAL LEVEL	ATHLETICS		01 GOLD	SELECTED FOR NATIONAL
	TABLE TENNIS		01 GOLD	SELECTED FOR NATIONAL
STATE LEVEL				
OTHER				

(II) ACTIVITIES OUTSIDE THE KVS

S N O	NAME OF ACTIVITY	NAME OF AGENCY	NO OF STUDENTS PARTICIPATED	POSITION	NAMES OF ACHIEVERS	REMARKS
1	SPORTS	-	8	-	ARSH KHAN MEHAK NAVELKAR ARYAN DWIVEDI RIYA NAIK SUDHI S KUMAR JONATHAN REGO HIMANSHU KASHYAP NIHARIKA P	-
2	CULTURAL BHARATNATYAM	-	-	-	-	-

	DRUMS	-	-	-	-	
	TABALA PLAYING	-	-	-	-	-
3	SCIENTIFIC	-	-	-	-	-
4	ANY OTHER (EG: INTERNATIONAL EVENTS)	NA	-	-	-	

(III) ALUMNI

- OUTSTANDING ALUMNI (ALUMNI WHO HAS RECOGNITION AT LOCAL/STATE/NATIONAL/INTERNATIONAL LEVEL IN DIFFERENT FIELDS-CULTURAL, TECHNICAL, SCIENTIFIC, MEDICINE, POLITICAL, ADMINISTRATIVE ETC)

S N O	NAME OF ALUMNI	QUALIFICATI ON	FIELD OF WORKING	DESIGNATION	CONTACT NUMBER	REMARKS
1	KRITIKA SHRIVASTAVA	LLB	LAWYER	CORPORATE LAWYER	8275705425	
2						
3						
4						
5						
6						
7						

(V) STATUS OF FOREIGN LANGUAGE:

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE FOREIGN LANGUAGE						
		VI	VII	VIII	IX	X	XI	XII
1	GERMAN	NIL	NIL	NIL	NIL	NIL	NIL	NIL

II- INFRASTRUCTURE PLAN

A. BUILDING PLAN:

	AVAILABLE IN NO.	PROPOSED / EXPANSION	BUDGET PLAN
CLASS ROOMS	24		
SMART /E-CLASS ROOMS	15		
PHYSICS LAB	1		
CHEMISTRY LAB	1		
BIO LAB	1		
JR. SCIENCE LAB	1		
GEOGRAPHY LAB	0		
COMPUTER LAB	2		
MATH'S LAB	1		
LANGUAGE LAB	0		
WORK EXPERIENCE WORKSHOP	1		
YOGA ROOM	0		
ART ROOM	1		
RESOURCE ROOM	1		
MUSIC ROOM	1		
ACTIVITY ROOM	1		
STAFF ROOM	1		
CONFERENCE HALL / AUDITORIUM	1		
SPORTS ROOM	1		
LIBRARY	1		
CHILDREN'S' PARK	1		

PLAYGROUNDS	3		
GARDEN	1		
SCIENCE/ MATH'S PARK	0		
ADMIN OFFICE	1		
CANTEEN	0		
BOYS TOILETS	15		
GIRLS TOILETS	14		
BATHROOMS	4		
FACILITIES FOR DIVYANG			
i) RAMP	2		
ii) TOILET	2		
iii) WHEEL CHAIR	1		

B. ASSETS (FURNITURE)

FURNITURE TYPE	AVAILABLE IN NO.	PROPOSED ACQUISITION/ REPAIR	REMARK
DUEL DESK	338	60	GOOD CONDITION
SINGLE DESK	151	0	GOOD CONDITION
TEACHER'S TABLE	32	0	GOOD CONDITION
TEACHER'S CHAIR	27	0	GOOD CONDITION
ALMIRAH	32	0	GOOD CONDITION
COMPUTER TABLE	45	0	GOOD CONDITION
COMPUTER CHAIR	40	0	WHEELS FIXING
LAB TABLE	10	0	GOOD
LAB STOOLS	157	0	GOOD

C. ASSETS (LABS EQUIPMENT (VALUE ABOVE RS. 15.000/-))

NAME OF LAB	AVAILABILITY OF INFRASTRUCTURE AS PER BENCHMARK OF LABS	AVAILABILITY OF EQUIPMENT AS PER BENCHMARK OF LABS	PROPOSED DEVELOPMENT OF INFRASTRUCTURE/ACQUISITION
COMPUTER LAB	83		
DESKTOP COMPUTER	83	55 FOR PROPOSED PROCUREMENT	
PRINTERS	08	-	
SCANNER	0	-	
INTERACTIVE BOARD	13		NOT IN USE.SOFTWARE NOT RECEIVED

LCD PROJECTOR	26	15	15
VISUALIZER	10		
ON-LINE UPS	0	2 FOR PROPOSED PROCUREMENT	
MAGIC STUDIO	01	NOT WORKING	
AIR CONDITIONER	7		
CHEMISTRY LAB	01 (DIGITAL BALANCE)	YES	
	YES	YES	RENOVATION AS PER CBSE / KVS NORMS
PHYSICS LAB	0	0	
	YES	YES	TO BE TAKEN IN MAJOR REPAIRS
LANGUAGE LAB			
	NA	NA	
BIOLOGY LAB	NA		
	YES	YES	AS PER KVS NORMS

D. ASSETS (IT INFRASTRUCTURE) (VALUE ABOVE RS. 15.000/-)

ARTICLES	AVAILABLE IN NO.	PROPOSED PROCUREMENT / REPAIR	REMARK
COMPUTER LAB	1. STANDARD LAB ROOM WITH FALSE CEILING FOR BETTER AIRCONDITIONING EFFECT. 2. ELECTRICAL FITTINGS: - SUFFICIENT POINTS TO HOUSE 19STUDENTS +1 FOR TEACHER COMPUTERS, ONE LCD PROJECTOR,	83 DESKTOP COMPUTERS LCD PROJECTOR 26 VISUALIZER -10 UPS- 0 SPEAKERS -0 PRINTERS 08	

	<p>A PRINTER AND A SCANNER IN THE LAB.</p> <p>3. AIR CONDITIONER</p> <p>4. GOOD FLOORING</p> <p>5. WHITE BOARD LOCATED AT SUITABLE HEIGHT TO BE EASILY VISIBLE BY THE STUDENTS.</p> <p>6. BUILT IN ALMIRAH FOR STORAGE DOCUMENTS / STOCK REGISTERS/CDS AND COMPUTER ACCESSORIES/SOFTWARES.</p> <p>7. CHAIRS FOR STUDENTS / TEACHERS</p> <p>8. OPTICAL FIBER CONNECTIVITY WITH MINIMUM 50 MBPS</p>	SCANNER 0	
--	---	-----------	--

E. ASSETS (LIBRARY)

SL. NO.	ARTICLES	AVAILABLE IN NO.	PROPOSED ACQUISITION/ REPAIR	REMARK
1	TABLE	5		
2	ALMIRAH	1		
3	BOOKSHELVES	23		
4	BOOKS IN HINDI	5667		
5	BOOKS IN ENGLISH	8328		

F. ASSETS (MUSIC)

SL. NO.	ARTICLES	AVAILABLE IN NO.	PROPOSED ACQUISITION/ REPAIR	REMARK
1	HARMONIUM	2		
2	SYNTHESIZER (KEY BOARD)	1		
3	TABLA	1		
4	DHOLAK	1		
5	CONGO	2		
6	FLUTE	10		
7	VOILIN	0		
8	MOUTH ORGAN	0		
9	KHANJARI	4		
10	DUFFLEE	0		
11	MIRACUS	0		
12	MARCHING TRIANGLE	1		
13	MARCHING DRUM	1		
14	SYMBATE	1		
15	JAZZ DRUM SET	0		
16	GUITAR	0		
17	BAGPIER	0		

G. ASSETS (WORKSHOP/ART & CRAFT/SPORT) (VALUE ABOVE RS. 5.000/-)

DEPARTMENT	ARTICLES	AVAILABLE IN NO.	PROPOSED ACQUISITION/ REPAIR	REMARK
WORK EXPERIENCE	PA SYSTEM	2		
	CAMERA	1		

	WIRE LESS MICROPHONE	2		
ART & CULTURE				
SPORTS	SPORTS KIT TAEKWONDO MAT TABLE TENNIS	0 100 1		
GARDENING	GRASS CUTTER	2	LAWN LEVELER	
ANY OTHER DEPARTMENT				

H. ASSETS (OFFICE)(VALUE ABOVE RS. 15.000/-)

ARTICLES	AVAILABLE IN NO.	PROPOSED ACQUISITION/ REPAIR	REMARK
COMPUTERS	02	-	
UPS	02	01	

I. MEDICAL ROOM FACILITIES

FACILITIES	AVAILABLE IN NO.	PROPOSED ACQUISITION/ REPAIR	REMARK
COT	2		
WHEEL CHAIR	1		
ALMIRAH FOR MEDICINE	2		
STETHOSCOPE	1		
SPHYGMOMANOMETER	1		
GLUCOMETER	1	1	

J. SUGGESTION BOX:

1. WHETHER THE SUGGESTION BOX IS INSTALLED: YES
2. WHETHER THE SUGGESTION BOX IS OPENED EVERY MONTH: YES
3. WHETHER THE RECORD IS BEING MAINTAINED REGARDING SUGGESTION: YES
4. THE ACTION TAKEN ON SUGGESTIONS:

S.NO	SUGGESTION	ACTION TAKEN
1	COMPLAINT AGAINST CLASS & SECTION	YES
2	COMPLAINT AGAINST A BAD TOUCH BY A CHILD	YES

III. SAFETY & SECURITY

A. (1) SAFETY PLAN

SECURITY FEATURES INSTALLED	NO. OF ARTICLE/INSTALLED	WHETHER FUNCTIONING OR NOT	LOCATION WHERE INSTALLED	PROPOSED NEW LOCATION FOR INSTALLATION	NO. OF ARTICLE REQUIRED
FIRE EXTINGUISHERS	13	YES, FUNCTIONING	PRIMARY SECTION -2 -1NEAR RECEPTION NEAR CLASSES -1 NEAR SR. COMPUTER LAB, -2NEAR CHEMISTRY LAB, -1 BIOLOGY AND -1PHYSICS LAB – JUNIOR SCINCE LAB-1 AND NEAR LIBRARY	NA	
FIRE ALARM	3	YES, FUNCTIONING			

CC TV	24	YES, FUNCTIONING	EACH AND EVERY CORRIDOR OF THE SCHOOL, NEAR PLAY GROUND, MAIN ENTRANCE ETC		
PUBLIC ANNOUNCEMENT SYSTEM	6	YES, FUNCTIONING	PRIMARY & SECONDARY ASSEMBLY GROUND,		
WALKIE TALKIE SYSTEM	0				

(2) EMERGENCY SUPPLIES/ FACILITIES

FACILITIES	EXISTING POSITION	PROPOSED FOR EXPANSION	ARTICLE REQUIRED
SUFFICIENT DRINKING WATER& FOOD	SUFFICIENT	-	-
EMERGENCY LIGHTING SYSTEM	SUFFICIENT	-	-
FIRST AID KITS	SUFFICIENT	-	-
EMERGENCY EVACUATION PLAN	WORKED	-	-
EMERGENCY COMMUNICATION SYSTEM	SUFFICIENT	-	-
WATER TANKS	SUFFICIENT	-	-
SANITATION SUPPLIES	SUFFICIENT	-	-
BOUNDARY WALL/ FENCING	SUFFICIENT	-	-
EXIT/ENTRANCE GATE	SUFFICIENT	-	-

3. SECURITY PERSONNEL

NO. OF PERSONS	MALE	FEMALE	REMARK
3	3	0	

B. SCHOOL STAFF TRAINING:

TRAINING AREA	NO OF STAFF & STUDENTS TRAINED	PROPOSED PLAN FOR TRAINING
A. EVACUATION DRILLS	NIL	
B. BASIC FIRST AID/ FIRST RESPONDER SKILLS	50 SCOUTS AND GUIDES	
C. SAFETY TRAINING	823 STUDENTS +29 STAFF	ONCE IN A YEAR INDIAN NAVY AND CISF TRAIN THE CHILDREN DURING THE SAFETY WEEK
D. USE OF FIRE EXTINGUISHER	310STUDENTS +25 STAFF	ONCE IN A YEAR
E. HOW TO TURN OFF ELECTRICITY, WATER AND GAS	35 STAFF DURING NOV 2022	ONCE IN A YEAR
F. PSYCHOLOGICAL FIRST AID		
G. OTHER: _____		

NOTE:

SL. NO.	CERTIFICATES	DATE OF ISSUE	VALID TILL
1	CERTIFICATE OF THE FIRE SAFETY	REQUEST SENT TO NAVY/MES	
2	CERTIFICATE OF SAFETY OF SCHOOL BUILDING	REQUEST SENT TO NAVY/MES	

C. SCHOOL RESPONSE TEAMS

SL.NO	PARTICULARS	NAME OF TEAM LEADER	MEMBERS WITH DESIGNATION	CONTACT DETAILS
	CHILD RIGHTS PROTECTION CELL			
	EVACUATION TEAM			
	SEARCH & RESCUE TEAM			

	FIRST AID & MEDICAL TEAM			
	TRANSPORT SAFETY TEAM			
	TEAM FOR STUDENTS WITH SPECIAL NEEDS (DIVYANG)			
	INTERNAL COMPLAINT COMMITTEE (ICC)			
	GRIEVANCE REDRESSAL COMMITTEE			

IV- ACADEMIC

A. CURRICULAR ACTIVITIES

1. STRATEGIC GOALS AND PLAN FOR EXPECTED IMPROVEMENT OF QUALITY & QUANTITY OF RESULT FOR 2023-24

CLASS	ENROLLMENT		PASS %		PI		STRATEGIES / PLAN OF ACTION	REMARKS
			ACHIEVED	TARGET	ACHIEVED	TARGET		
	2023	2024	2023	2024	2023	2024		
XII (SC.)	37	32	97.29	100	70.32	73	EXTRA CLASSES, REMEDIAL CLASSES, COUNSELING INTERACTION WITH PARENTS	
XII (COMM.)	22	16	90.9	100	54.8	60	EXTRA CLASSES, REMEDIAL CLASSES, COUNSELING INTERACTION	

							WITH PARENTS	
XII (HUM.)	NA	NA						
X	56	73	100	100	67.62	70	EXTRA CLASSES, REMEDI AL CLASSES, COUNSEL ING INTERAC TION WITH PARENTS	
XI (SC.)	41	32	80.5	100	-----	70	EXTRA CLASSES ,REMEDI AL CLASSES, COUNSEL ING INTERAC TION WITH PARENTS	
XI (COMM.)	24	25	66.6	100		65	EXTRA CLASSES ,REMEDI AL CLASSES, COUNSEL ING INTERAC TION WITH PARENTS	
XI (HUM.)								
IX							EXTRA CLASSES ,REMEDI AL CLASSES, COUNSEL ING INTERAC	

								TION WITH PARENT S	
--	--	--	--	--	--	--	--	-----------------------------	--

2.

A. WORKSHOPS TO BE PLANNED FOR ALL TEACHERS:

SHORT DURATION WORKSHOPS TO BE ORGANIZE AT VIDYALAYA LEVEL	STRATEGIES	TARGET	EXPECTED ACHIEVEMENT	REMARKS
FIRE & SAFETY	SAFETY MEASURES TO BE TAKEN	ALL STUDENTS AND STAFF		
CAREER GUIDANCE AND COUNSELLING BY Navy wing, ICAI	To impart knowlddge on different carrear guidance programmes	Students from class ix onwards		
LIFE SKILLS	LECTURES ORGANIZED BY EMINENT PERSONALITIE S	AWARENESS OF LIFE SKILLS AND IMPARTING TO THE STUDENTS	100%	
WORKSHOP FOR PLANNING THE TLM/ACTIVITY AND GRADED ASSIGNMENTS/QUESTION BANK	EVERY SATURDAY WORK SHOP IS BEING CONDUCTED FOR PRIMARY TEACHERS AND TEACHERS WORK IN GROUP	ENABLE THEM TO MAKE MEANINGFUL TLM/ USEFUL ASSIGMENTS AND WORTHY QUESTIONS	100%	
ANY OTHER TRAINING/WORKSHOPS	-	-	-	-

B-1 WORKSHOP FOR CAPACITY BUILDING

WORKSHOPS	NAME OF TEACHER	SUBJECT	AREA OF CONCERN	STRATEGIES

WORKSHOP FOR CAPACITY BUILDING	ALL REGULAR TEACHERS	PEDAGOGY CONTENT-ENRICHMENT	LACK OF PERMANENT TEACHERS IS A MAJOR CONCERN OF VIDYALAYA.	SPECIAL TRAINING ON COMPUTERS, FEES COLLECTION THROUGH UBI PORTAL GOA GOVT.
--------------------------------	----------------------	-----------------------------	---	---

B-2WORKSHOP FOR UNDERACHIEVING TEACHERS:

WORKSHOP FOR UNDERACHIEVING TEACHERS	SUBJECT	AREA OF CONCERN	STRATEGIES
NIL			

B. EXPECTED CO-CURRICULAR & EXTRACURRICULAR ACTIVITIES FOR 2022-23

ACTIVITIES	PLANNED TARGETS/ DATE	ACTUAL DATE OF COMPLETION	REMARKS/ SHORTFALL (IF ANY)
INVESTITURE CEREMONY	OCTOBER THIRD WEEK	15-10-2022	
FINALIZATION OF CCA SCHEDULE	DECEMBER 2022		
VALUE EDUCATION PROGRAMME/AWAKENED CITIZEN PROGRAMME	JULY TO FEB	11-01-2023	
SCHOOL ANNUAL DAY/ SPORTS DAY	DECEMBER	SPORTS DAY 15-12-22	
EDUCATIONAL EXCURSIONS	AUGUST ONWARDS	AUG 22	
ADVENTURE ACTIVITIES	NOVEMBER		
HEALTH CHECK UP OF STUDENTS	OCT - DEC 2022	DONE	
NATIONAL ADOLESCENCE EDUCATION PROGRAMME	APRIL - DECEMBER 2022		
LIBRARY WEEK	NOVEMBER	NOV.14-20	
SCIENCE EXHIBITION	OCTOBER		

SOCIAL SC. EXHIBITION	OCTOBER	18-10-2022.	
ART EXHIBITION	OCTOBER	27-10-2022	
SCIENCE CONGRESS	NOV 2022		
PUBLICATION OF VIDYALAYA PATRIKA	DECEMBER	19-12-2022	
NEWS LETTER	SEPTEMBER	24-09-2022	
SCOUT & GUIDES			
1. PRATHAMSOPAN TEST	DECEMBER		
2. DWITIYASOPAN TEST	----		
CUB & BULBUL			
1. PRATHAMACHARAN			
2. DWITIYACHARAN			
3. TRITIYACHARAN			
ANY OTHER			

GAMES & SPORTS					
LEVEL	EVENT	NO. OF STUDENTS EXPECTED TO PARTICIPATE	STRATEGIES PLANNED	NO. OF ACHIEVERS AFTER THE EVENT	REMARKS
SGFI	ROPE SKIPPING				
	ATHLETICS		---		
	YOGA				
	TAEKWONDO		---		
	CHESS				
	TABLE TENNIS		---		
	CRICKET				
	SHOOTING ARCHERY		----		
NATIONAL LEVEL	ROPE SKIPPING				
	ATHLETICS	2			
	YOGA				
	TAEKWONDO				
	FENCING	1			
	KARATE	3			
	BADMINTON				

	FOOTBALL	1			
	CHES				
	KABBADI				
	VOLLYBALL				
	TABLE TENNIS				
	CRICKET				
	SHOOTING				
	ARCHERY				
REGION LEVEL	ROPE SKIPPING				
	ATHLETICS	22			
	YOGA	30			
	TAEKWONDO				
	SWIMMING	0			
	SKATING	0			
	BADMINTON	7			
	FOOTBALL	0			
	CHES	0			
	KABBADI	0			
	VOLLYBALL	0			
	TABLE TENNIS	2			
	CRICKET	0			
	SHOOTING	0			
	ARCHERY				
STATE LEVEL	KABBADDI	1			
	KARATE	1			
OTHER					

NCC

WING (ARMY/NAVY/ AIRFORCE)	NO. OF TROOPS	NO OF STUDENTS
ARMY	1	50

SCHOOL BAND

TEACHER HEAD	NO. OF STUDENTS TRAINED
NIL	NIL

V- ADMINISTRATION& FINANCE

S. NO	ACTIVITY/PROGRAMME	PLANNED ACHIEVEMENT TARGETS	EXPECTED DATE OF COMPLETION	ACTUAL DATE OF COMPLETION/ACTUAL ACHIEVEMENT	REMARKS
1	STAFF SANCTIONS PROPOSALS: PROPOSALS FOR UP GRADATION /ADDITIONAL SECTIONS ETC.	FEB – 2023	MAR -2023		
2	SELECTION OF STAFF FOR CONTRACTUAL APPOINTMENTS.	FEB – 2023	MAR - 2023		
3	CONSTRUCTION WORKS:				
	I) NEW WORKS	-			
	II) MAINTENANCE & REPAIRS	-	-		
	III) DEVELOPMENTAL WORK				
	IV) COLORING/WHITE WASHING OF SCHOOL BUILDING AND STAFF QUARTERS, ETC.	FEB - 2023	MAR- 2023		
4	TRANSFER OF LAND/EXECUTION OF LEASE DEED ETC. IF REQUIRED.	-	-		
5	ANNUAL STOCK VERIFICATION	MAR – 2023	MAR – 2023		
6	VIDYALAYA MANAGEMENT COMMITTEE/VIDYALAYA EXECUTIVE COMMITTEE MEETINGS	FEB - 2023	FEB - 2023		
7	FINANCIAL MANAGEMENT				
	I) BUDGET PROPOSALS	AUG – 2022	AUG -2022		
	II)REVISED ESTIMATES	AUG – 2022	AUG -2022		

III)RECTIFICATION IF ANY	-	-		
--------------------------	---	---	--	--

AUDIT OF SCHOOL ACCOUNTS

ACTIVITY/PROGRAMME	PENDING	EXPECTED DATE OF SETTLEMENT	ACTUAL NO. OF PARAS SETTLED	REMARKS
AUDIT PARAS (A) INTERNAL AUDIT PARA				Under process
(B) A G AUDIT PARA	1	MAR- 2023	3	Under process

COURT CASES

NO. OF CASES	SUBJECT OF LITIGATION	CURRENT STATUS	REMARKS
NIL	-	-	-

ACADEMIC LOSS COMPENSATION PROGRAMME (ALCP)

S.NO	CLASS	NO. OF PROGRAMMES ORGANIZED	ACTIVITIES PLANNED
1	VI-XII	ONE PROGRAMME JUST AFTER REGIONAL SPORTS	EXTRA CLASSES BEFORE AND AFTER SCHOOL HOURS AND HOLIDAYS

VI- PLAN FOR COMMUNITY PARTICIPATION

A. PLAN TO ENCOURAGE COMMUNITY & SOCIAL SERVICES BY THE STUDENTS

PROGRAM/ CAMPAIGN	OBJECTIVE OF PROGRAM/ CAMPAIGN	TARGET AREA/ POPULATION	RESOURCES REQUIRED

ANTI CORRUPTION DRIVE	TO DEVELOP AWARENESS	SURROUNDING AREA	PLACARDS , SLOGANS, COMPETITION IN SCHOOL
-----------------------	----------------------	------------------	---

B. PLAN FOR SHARING FACILITIES/ RESOURCES WITH LESS DEVELOPED SCHOOL

PROGRAM/ CAMPAIGN	OBJECTIVE OF PROGRAM/ CAMPAIGN	TARGET SCHOOLS	RESOURCES REQUIRED
JOY OF GIVING	TO DEVELOP THE SENSE OF SHARING AND CARING FOR THE UNDER PRIVILEGED	LOCAL AREA IN COORDINATIONS WITH LIONS CLUB	STUDENTS GAVE THEIR UNIFORMS, TOYS, BOOKS, DRESSES ETC TO THE DESERVING STUDENTS

C. CONNECTING THE NEIGHBORING SCHOOL UNDER HANDHOLDING SUPPORT SCHEME:

SL. NO	ACTIVITY ORGANIZED	KENDRIYA VIDYALAYA		NEIGHBORING SCHOOL -1	
		NO. OF STUDENTS PARTICIPATED	NO. OF TEACHERS PARTICIPATED	NO. OF STUDENTS PARTICIPATED	NO. OF TEACHERS PARTICIPATED
	NIL	NIL	NIL	NIL	NIL