

Part – A
VIDYALAYA PLAN-2024-25

I-VIDYALAYA PROFILE

A- GENERAL INFORMATION

NAME OF THE VIDYALAYA	KENDRIYA VIDYALAYA NARAYANPUR	REGION	Type of Building A1/A/B/C/D/E
		RAIPUR	A1
SCHOOL CODE	2313	AFFILIATION NO.	3300030
YEAR OF ESTABLISHMENT	2015	SECTOR	CIVIL
GEOGRAPHICAL LOCATION (COORDINATES)	19.725879751390735, 81.25841754555171		
AREA (BUILT UP)	5541.47 SQM	TOTAL AREA	40000 SQM
NAME OF THE PRINCIPAL	VIVEK KUMAR GUPTA, PRINCIPAL I/C	Landline (o)- 07781296138 Landline (R)- Mobile-9696690175 E-mail-narayanpurkv@gmail.com	
DATE OF JOINING IN	PRESENT KV-29/06/2024	PRESENT POST-20/03/2019 (PGT-CS)	
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	MRS SANGITA MAHATA, PGT GEOGRAPHY		
		Mobile No- 9475639563	
NAME OF THE CHAIRMAN	SH BIPIN MANJHI	Landline (o)- 07781-252216 Landline (R)- Mobile- E-mail- narayanpur.cg@gov.in	

B- SCHOOL DATA (as on 31st July 2024) :

(i) STUDENTS ENROLMENT POSITION									
CATEGORYWISE	I	II	III	IV	V	VI			TOTAL
BOYS	19	6	308	17	77	0			427
GIRLS	29	7	292	20	85	0			433
TOTAL									860
RESV. CAEGORY	SC		ST		OBC	GEN		TOTAL	
BOYS	55		151		118	103		427	
GIRLS	56		143		139	95		433	
TOTAL									860
COMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL
BOYS	419	8	0	0	0	0	0	0	427
GIRLS	428	3	0	0	1	1	0	0	433
TOTAL									
HANDICAPPED	ORTHOPEADIC HANDICAPPED		VISUAL HANDICAPPED		HEARING HANDICAPPED	AUTISTIC CHILDREN		TOTAL	
BOYS	0		0		0	0		0	
GIRLS	0		0		0	0		0	
TOTAL									0
MISC QUOTA	RTE	BPL	SGC	KVS-STAFF	CHAIRMAN QUOTA	MP QUOTA	HRM Quota		TOTAL
BOYS	41	0	0	1	0	0	0		42
GIRLS	63	0	6	1	0	0	0		70
TOTAL									112

(II) STAFF POSITION													
Cadre	In Position			0	Category wise					Physical handicapped			
	Male	Female	Total		SC	ST	OBC	Minority	Others	OH	VH	HH	
Principal	0	0	0	0	0	0	0	0	0	0	0	0	
VP/Principal Gr.II	0	0	0	0	0	0	0	0	0	0	0	0	
PGT	4	2	6	2	0	2	0	2	0	0	0	0	
TGT	3	0	3	0	0	1	0	2	0	0	0	0	
TGT (WE)	1	0	1	0	0	1	0	0	0	0	0	0	
TGT (AE)	1	0	1	0	1	0	0	0	0	0	0	0	
TGT (P&HE)	1	0	1	0	0	0	0	1	0	0	0	0	
HM	0	0	0	0	0	0	0	0	0	0	0	0	
PRT	2	3	5	1	0	0	0	4	0	0	0	0	
PRT (MUSIC)	1	0	1	0	0	1	0	0	0	0	0	0	
ASO	0	0	0	0	0	0	0	0	0	0	0	0	
SSA	0	0	0	0	0	0	0	0	0	0	0	0	
JSA	0	0	0	0	0	0	0	0	0	0	0	0	
LIBRARIAN	0	0	0	0	0	0	0	0	0	0	0	0	
SUB STAFF	0	0	0	0	0	0	0	0	0	0	0	0	
Hostel Staff	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL	13	5	18	3	1	5	0	9	0	0	0	0	

(III) DATA RELATED TO WORKING SPOUSE OF TEACHERS

S No	Name of Teacher	Designation	Name of Spouse	Details of organization & place where the spouse is working	Remarks
1	MR VIVEK KUMAR GUPTA	PGT-CS	MRS MONIKA KALSI	DIRECTORATE OF EDUCATION, GOVT OF NCT OF DELHI, DELHI	
2	MRS CHANDNI	PRT	MR SANJU MATHUR	DEPARTMENT OF ATOMIC ENERGY, NEW DELHI	

(IV) Appointment of Doctor, Nurses, Counselors and Coaches (Sports, Performing arts etc.)

Sl. No	Post	Sex	Date of Appointment
1	NURSE	FEMALE	MS SONIYA DEBNATH, 01/04/2024
2	SPORTS COACH	FEMALE	MS HEENA AFROZ, 01/04/2024
3	COUSELOR	FEMALE	MS VEENA, 24/06/2024
4	SPECIAL EDUCATOR	FEMALE	MS PRANJALI SAHU, 01/04/2024
5	COMPUTER INSTRUCTOR	MALE	MR NAYAN SORI, 24/06/2024
6	BALVATIKA TEACHER	FEMALE FEMALE FEMALE FEMALE FEMALE	MRS JYOTI DEVI, 01/04/2024 MRS DEEPA CHAUDHARY, 24/06/2024 MRS NALINEE SAHU, 06/08/2024 MRS RASHMI LODHI, 07/08/2024 MRS DIKSHA MESHRAM, 07/08/2024

C- ACHIEVMENTS AS ON 31st March, 2024

1. Curricular Activities-

EXAMINATION (CBSE)							
CLASSES	Enrollment	Appeared	Passed	Pass %	PI	No. of students getting more than 70% marks	Name of position Holders
XII (Sc.)	19	19	19	100	53.9	11	1. LAKSHYA DEWANGAN 2. SHAILEE YADAV 3. AMAN SONWANI
XII (Comm.)	-	-	-	-	-	-	-
XII (Hum.)	5	5	5	100	54.6	2	1. ALISHA HAYAT
X	31	31	30	96.77	54.19		1. SPARSH DWIVEDI 2. SHIVAM SAHU 3. YEESHU YADU

EXAMINATION (Home)						
XI (Sc.)	38	38	27	71%	4	1.Yashasvi Ray 2.Anuradha Jaiswal
XI (Comm.)	NA	NA	NA	NA	NA	NA
XI (Hum.)	20	20	16	80%	2	1.Chanchala Tripathi
IX	40	40	36	90%	4	1.Rahul Netam 2.Gouri Dubey

The Learning Attainment of Students & Target

CLASS	Learning attainment of students for the year 2022-23 (% of students)			Learning attainment of students for the year 2023-24 (% of students)			Remarks
	L1	L2	L3	L1	L2	L3	
I						-	
II						-	
III						-	
IV						-	
V						-	
VI						-	
VII						-	
VIII						-	

(L1: 70% and above grade, L2: 45%-69%, L3: 45% and below)

QUALITY OF RESULTS

SR. NO.	CLASS	% of students who obtained 70% and above marks
1.	XI-XII	17
2.	IX-X	14
3.	VI-VIII	62
4.	III-V	70
5.	I-II	NA
TOTAL		163

EXAMINATION (Competitive)

Competitive Exam	AIEEE	IIT-JEE	NEET	PMT	CLAT	NDA	OTHER
No. of students Selected	0	0	0	0	0	0	0
Targets	5	2	2	2	2	2	0

2. CO-CURRICULAR & EXTRACURRICULAR ACTIVITIES AS ON 31st July 2024

SPORTS NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/Associations/Federation (Open)	Regional level	National Level	SGFI/Associations/Federation (Open)
6	2	0	4	0	0

SOCIAL SCIENCE EXIBITION

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Cluster Level	Regional level	National Level	Cluster Level	Regional level	National Level
5	0	0	0	0	0

SCIENCE ACTIVITIES:

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress	5	1	0	0	0	0
Jawaharlal Nehru Junior Science and Maths Olympiad	5	0	0	0	0	0
INSPIRE Award	5	0	0	0	0	0
Maths Olympiad	0	0	0	0	0	0
Science Olympiad	10	0	0	0	0	0

BHARAT SCOUT & GUIDE ACTIVITIES

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Rashtrapati Purashkar/ Golden Arrow	Rajya Purashkar/ Chaturth Charan	TritiyaSopan/ Tritiya Charan	Rashtrapati Purashkar/ Golden Arrow	Rajya Purashkar/ Chaturth Charan	TritiyaSopan/Tritiya Charan
Scout & Guides	0	0	4	0	4	0
Cub & Bulbul	0	0	0	0	0	0

Tarunutsav:

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
1	CAREER COUNSELING	20	NA
2	ART & CRAFT	23	NA
3	MUSIC CLASSES	15	NA
4			

3. ACTIVITIES PLANNED:

Activities	Level (Cluster/ Regional/ National)	No. of students Selected	Names of Achievers	Next stage of Participation
Science Olympiad	10	0	0	0
Math's Olympiad	0	0	0	0
Cyber Olympiad	23	0	0	0
Green Olympiad	10	0	NA	NA
IGBC Green Building Contest	0	0	0	0
National Sc. Congress	5	1	Yugal Banjare	KVS National
Sc. Exhibition	5	0	0	0
National Social Sc. Exh.	5	0	NA	NA
Regional Social Sc. Exhibition (Group Dance Com.)	5	0	0	0
Youth Parliament	0	0	0	0
Swachh Bharat Abhiyan	As per instruction of KVS			
	Scout & Guides			
1. Rastrapati Puraskar		0		
1. Rajya Puraskar		4		
2. Golden Arrow		0		
	Games & Sports :			
Level		Event	No. of students	Remarks
SGFI		0	0	0
National Level		KABBADI GIRLS U17	2	
Regional Level		KABBADI, KHO KHO, ATHELATI CS, YOGA, SKATING, TAEKWON	39	3 RD POSITION IN KABBADI, 1 ST POSITION IN SKATING, 3 RD POSITION IN TAEKWONDO, 3 RD

		DO		POSITION IN ATHELATICS
State Level		0	0	0
Other		0	0	0

4. ACTIVITIES OUTSIDE THE KVS

S No	Name of Activity	Name of Agency	No of Students participated	Position	Names of Achievers	Remarks
1	SPORTS					
		NA	NA	NA	NA	NA
2	CULTURAL	NA	NA	NA	NA	NA
3	SCIENTIFIC	SOF	10	0	0	0
4	ANY OTHER (Eg: International events)	NA	NA	NA	NA	NA

5. ALUMNI

- Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different fields-Cultural,Technical,scientific,medicine,political,administrative etc)

S No	Name of Alumni	Qualification	Field of working	Designation	Contact Number	Remarks
1	NA	NA	NA	NA	NA	NA
2						

- Number of Activities Organized (2023-24) : NA
- Number of Classes/ Sessions taken by Alumni(2023-24):NA
- Activities Planned under Alumni (2023-24): NA

5. ACHIEVEMENTS

Achievement of Vidyalaya (like "Green Your School" Contest by IGBC, Inter- school competition, National Swachhata Award etc. in 100 words):

6. Status of Foreign & Regional Language:

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE FOREIGN LANGUAGE						
		VI	VII	VIII	IX	X	XI	XII
1	NA	NA						

II- INFRASTRUCTURE PLAN

A. Building Plan:

	Available in No.	Proposed / Expansion	Budget plan
Class Rooms	25	6	
Smart /e-Class Rooms	0	17	
Physics lab	1	0	
Chemistry lab	1	0	
Bio lab	1	0	
Jr. Science lab	0	1	
Geography Lab	0	1	
Computer Lab	1	0	
Math's Lab	0	1	
Language Lab	1	0	
Work Experience Workshop	1	0	
Yoga Room	0	1	
Art Room	0	1	
Resource Room	0	1	
Music Room	1	0	
Activity Room	1	0	
Language Room	1	0	
Staff Room	3	0	
Conference Hall / Auditorium	1	0	
Sports Room	1	0	
Library	1	0	
Children's' Park	1	0	
Playgrounds	1	0	
Garden	5	0	
Science/ Math's Park	0	2	
Admin Office	1	0	
Canteen	1(NON FUNCTIONAL)	0	
Boys Toilets	6	0	
Girls Toilets	6	0	
Bathrooms	0	0	
Facilities for Divyang	6	0	
i) Ramp	6	0	
ii) Toilet	6	0	
iii) Wheel Chair	1	2	

B. Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair	Remark
Duel Desk	480		
Single Desk	50		
Teacher's Table	24		
Teacher's chair	20		

Almirah	20		
Computer Table	61		
Computer Chair	30		
Lab Table	0	30	WILL PROCURE FOR PHYSICS, CHEMISTRY AND BIOLOGY LABS
Lab Stools	80		

C. Assets (labs equipment (Value above Rs. 15.000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition
Chemistry Lab	-	-	UNDER PROCESS
Bio Lab	-	-	UNDER PROCESS
Physics Lab	-	-	UNDER PROCESS

D. Assets (IT Infrastructure) (Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Procurement / Repair	Remark
Desktop Computer	69	10	
Projector , 1 Magic studio	2	2	
TV (onida)	3	0	
Interactive Board	1	17	
Lexmark Printer	0	0	
Visualiser	0	1	
Photocopier	1	1	

E. Assets (Library) :

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Table	2	-	
2	Almirah	3	0	PROCURED IN PM SHRI
3	Bookshelves	7	5	WILL PROCURE
4	Books in Hindi	851	300	WILL PROCURE
5	Books in English	938	500	WILL PROCURE

F. Assets (Music) :

Sl. No.	Articles	Available in	Proposed	Remark
1	Harmonium	NIL	2	
2	Synthesizer (Key	1	1	
3	Tabla	1	1	
4	Dholak	NIL	1	

5	Congo	1	1	
6	Flute	1	2	
7	Voilin	NIL	NIL	
8	Mouth organ	NIL	2	
9	Khanjari	1	2	
10	Dufflee	NIL	1	
11	Miracus	NIL	1	
12	Marching Triangle	NIL	NIL	
13	Marching drum	1	1	
14	Symbate	NIL	1	
15	Jazz drum set	2	2	
16	Cajon	NIL	2	

G. Assets (Workshop/Art & Craft/Sport)(Value above Rs. 5.000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Work Experience	Vacuum Cleaner	0	1	
	Mic(ASL)	0	1	
	Aquarium	0	1	
	Grass cutting machine	0	1	
	Ladder	1	0	
	Speaker	2	2	
	Amplifier	1	1	
	Electric Bell device	1	0	
	AC	0	2	
Art & Culture		0	0	
Sports	Table Tennis	0	2	
Gardening		0	0	
Any other department	Water cooler	6	2	

H. Assets (Office)(Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Acquisition/ Repair	Remark
STEEL ALMIRAH	5	0	
XEROX MACHINE	0	1	

I. Medical Room Facilities

Facilities	Available in No.	Proposed Acquisition/ Repair	Remark
Cot	1	0	
Wheel Chair	1	1	
Almirah for Medicine	1	0	
Stethoscope	0	1	
Sphygmomanometer	1	0	
Glucometer	0	1	

J. Suggestion Box : YES

1. Whether the Suggestion Box is installed: YES
2. Whether the Suggestion Box is opened every month: YES
3. Whether the record is being maintained regarding suggestion: YES
4. The Action taken on Suggestions:

S.No	Suggestion	Action Taken
1		
2		
3		

III. SAFETY & SECURITY

A. (1) Safety Plan

Security features Installed	No. of article/ Installed	Whether functioning or not	Location Where installed	Proposed new location for installation	No. of article required
Fire Extinguishers	36	YES	SCHOOL CAMPUS	REFILLING IS NEEDED	
Fire Alarm	0	0	0	ASSEMBLY AREA	1
CC TV	32	32	PRINCIPAL OFFICE, MAIN ENTRANCE, CLASS ROOMS AND CORRIDORS	REMAINING CLASSES, CONFERENCE HALL	10
Public Announcement System	NIL	NA	NA	PRINCIPAL OFFICE	1
Walkie Talkie System	NIL	NA	NA	NA	0
Intercom	NIL	NA	NA	NA	0

(2) Emergency Supplies/ Facilities

Facilities	Existing Position	Proposed for Expansion	Article required
Sufficient Drinking Water& Food	YES	WILL BE DONE IN VMC	2
Emergency Lighting System	NO	YES	
First Aid Kits	YES	YES	
Emergency Evacuation Plan	YES	YES	
Emergency Communication System	YES	YES	
Water Tanks	YES	YES	
Sanitation Supplies	YES	YES	
Boundary wall/ Fencing	YES	YES	
Exit/Entrance Gate	YES	YES	

3. Security Personnel

No. of Persons	MALE	FEMALE	REMARK
3	3	0	1. MR CHANDRA PRAKASH 2. MR TARUN NAG 3. MR KUNDAN PATEL

B. School Staff Training:

Training Area	No of Staff & Students Trained	Proposed Plan for training
A.Evacuation Drills	18 TEACHERS AND 506 STUDENTS	MORE DRILLS WILL BE CONDUCTED
B.Basic First Aid/ First Responder Skills	5	TRAINING WILL BE CONDUCTED FOR

		REMAINING TEACHERS
C. Safety Training	18 TEACHERS AND 506 STUDENTS	TRAININGS WILL BE CONDUCTED IN FUTURE
D. Use of Fire Extinguisher	18 TEACHERS AND 128 STUDENTS	TRAININGS WILL BE CONDUCTED IN FUTURE
E. How to turn off electricity, water and gas	ALL STAFF AND STUDENTS	0
F. Psychological First Aid	ALL STAFF AND STUDENTS OF ABOVE 9 TH CLASS	TRAININGS WILL BE CONDUCTED IN FUTURE
G. Other: _____		

Note:

Sl. No.	Certificates	Date of Issue	Valid Till
1	Certificate of the fire safety	Renewal under process	
2	Certificate of safety of school building	19/09/2024	19/09/2025
3	Certificate of Potable Water	29/10/2023	29/10/2024

C. SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader	Members with Designation	Contact Details
1	Child Rights Protection Cell	MRS SANGITA MAHATA (9475639563)	1. MR VINAY KUMAR 2. MS SHIVANI YADAV 3. MS KARISHMA SHUKLA	8602667432 8930213806 9235008219
2	Evacuation Team	MR SATISH KUMAR (9643938068)	1. MR RAJESHWAR PAIKRA 2. MR ROHIT	7828365599 9050047181
3	Search & Rescue Team	MR ROHIT (9050047181)	1. MR SATISH KUMAR 2. MR MAHESH DEWANGAN	9643938068 7067369226
4	First Aid & Medical Team	MR PAWAN KUMAR (7056908816)	1. MS JYOTI SHARMA 2. MS SONIYA	8368435889 7999672076
5	Transport Safety Team	MR MAHESH DEWANGAN (7067369226)	1. MR SHIVENDRA PRATAP 2. MR SATISH KUMAR	7275796047 9643938068
6	Team for students with special needs (Divyang)	MS KARISHMA SHUKLA (9235008219)	1. MR SHUBHAM GUPTA 2. MS CHANDNI	7011570093 8700017353
7	Internal Complaint Committee (ICC)	MRS SANGITA MAHATA (9475639563)	1. MS SHIVANI YADAV 2. MR RAJESHWAR PAIKRA 3. MS KARISHMA SHUKLA	8930213806 7828365599 9235008219
8	Grievance Redressal Committee	MRS SANGITA MAHATA (9475639563)	1. MR VINAY KUMAR 2. MS SHIVANI YADAV	8602667432 8930213806

			3. MS KARISHMA SHUKLA	9235008219
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IV- ACADEMIC

A. Curricular Activities :

1. Strategic goals and plan for expected improvement of quality & quantity of result for 2024-25

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
			Achieved	Target	Achieved	Target		
	Previous Session	Current Session	Previous Session	Current Session	Previous Session	Current Session		
XII (Sc.)	16	23	100	100		75	Special classes will be arranged along with remedial Regular contact with parents.	
XII (Comm.)	NA	NA	NA	NA	NA	NA	NA	NA
XII (Hum.)	8	17	100	100		75	Special classes will be arranged along with remedial Regular contact with parents.	
X	30	33	100	100		75	Special classes will be arranged along with remedial Regular contact with parents.	
XI (Sc.)	38	27	71	100		75	Special classes will be arranged along with remedial Regular contact with parents.	
XI (Comm.)	NA	NA	NA	NA	NA	NA	NA	NA
XI (Hum.)	20	17	80	100		75	Special classes will be arranged along with remedial Regular contact with parents.	
IX	40	40	80	100		75	Special classes will be arranged along with remedial Regular contact with parents.	

2 A. Workshops to be planned for all teachers:

Short duration workshops to be organize at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
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Content enrichment through Demonstration/Meeting/ seminars in concern subjects	Demo classes in Subject committee meeting	Every month	To uplift the below performer	
Communication Skills	Verbal communication in English with the help of reading cards	Once in a fortnight	To uplift teacher's communication skill in English	
Life Skills	Improve Communication skill	Once in a fortnight	To uplift teacher's communication skill in English	
Workshop for planning the TLM/Activity and graded assignments/Question Bank	Inhouse trainings of Primary and balvatika teachers	Every month	To uplift the teaching methods of the teachers	
Any other training/workshops	Competency Based Assessment	Every month	To uplift the below performer	

B-1 Workshop for capacity building

Workshop for capacity building	Name of teacher	Subject	Area of concern	Strategies

B-2 Workshop for underachieving teachers:

Workshop for underachieving teachers	Subject	Area of concern	Strategies
Inhouse trainings	All subjects	Teaching methods of primary stage	Teaching students in different and interactive way

B-3 Teachers' Achievements

Name of the Teacher	Achievements

C. Expected Co-curricular & Extracurricular activities for 2024-25.

Activities	Planned Targets/ Date	Actual Date of Completion	Remarks/ Shortfall (if any)
Value Education Programme/Awakened Citizen Programme	Talk in morning assembly		
School Annual Day/ Sports Day	JAN 2025	-	
Educational Excursions	NOV 2024	-	
Adventure Activities	DEC 2024, JAN 2024		
Health Check up of Students	JULY 2024	JULY 2024	
National Adolescence Education Programme	JULY 2024	JULY 2024	
Library Week	JUNE 2024	JUNE 2024	
Science Exhibition	NOV 2024		
Social Sc. Exhibition	NOV 2024		
Art Exhibition	DEC 2024		
Science Congress	OCT 2024		
Publication of Vidyalaya Patrika	MARCH 2024	MARCH 2024	
News Letter	EACH MONTH	EACH MONTH	
Scout & Guides			
C. Pratham Sopan Test	NOV 2024		
D. Dwitiya Sopan Test	NOV 2024		
Cub & Bulbul			
1. Prathama Charan	NOV 2024		
2. Dwitiya Charan	NOV 2024		
3. Tritiya Charan			
Any Other			

Games & Sports

level	Event	No. of students expected to participate	Strategies Planned	No. of Achievers after the event	Remarks
SGFI					
National Level	KABBADDI YOGA TAEKWANDO	13			
Region Level	KABBADDI YOGA TAEKWANDO	28		10	
State Level					
Other					

NCC :

Wing (Army/Navy/Airforce)	No. of Troops	No of Students

School Band

Teacher Head	No. of Students Trained

V- ADMINISTRATION & FINANCE

S. No.	Activity/Programme	Planned Achievement Targets	Expected Date of Completion	Actual Date of Completion/ Actual Achievement	Remarks
1	Staff sanctions proposals: Proposals for up gradation /additional sections etc.	INCREASE THE SECTION OF CLASS IX	NOV 2024		
2	Selection of staff for contractual appointments.	INTERVIEW TO BE CONDUCTED	MARCH 2025		
3	Construction Works:				
	i) New works	NIL			
	ii) Maintenance & Repairs	INSTALLATION OF GLASSES AT THE STAIRES AND CLASSROOMS	APRIL 2025		
	iii) Developmental work	NIL			
	iv) Coloring/white washing of school building and staff quarters, etc.	NIL			
4	Transfer of land/execution of lease deed etc. if required.	NA			
5	Annual stock verification	MARCH 2024	MARCH 2024	MARCH 2024	
6	Vidyalaya Management Committee / Vidyalaya Executive Committee Meetings	2	OCT 2024 JAN 2025		VMC FORMATION ON REQUEST IS ON PROCESS
7	Financial Management				
	i) Budget proposals	JULY 2024	JULY 2024		
	ii) Revised Estimates	JULY 2024	JULY 2024		
	iii) Rectification if any				

Rajbhasha Implementation

Activity	Target Date	Actual Date of Completion	Remarks
Timahi Meetings			
Installation of Bilingual Sign Boards			
Installation of Achievement Boards (Only in Hindi)			
Installation of Incumbency Boards (Only in Hindi)			
Availability of bilingual rubber stamps			

Correspondence in Hindi

Target in %	Achievement in %
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Audit of school accounts

Activity/Programme	Total Paras Pending at the beginning of the year	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
Audit Paras (A) Internal Audit Para	4	20/10/2024	0	
(B) A G Audit Para	2	20/10/2024	0	

Court cases

No. of Cases	Subject of litigation	Current Status	Remarks
NIL	NIL	NA	

ACADEMIC LOSS COMPENSATION PROGRAMME (ALCP)

S.No	Class	No. of Programmes organized	Activities Planned
1			

DONATION OF BOOKS BY STUDENTS:

No. of Books Donated	No of Books Received
0	0

VI- PLAN FOR COMMUNITY PARTICIPATION

A. Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
SWACHHATA HI SEWA SARV DHARM PRATHNA	TO CLEAN THE SURROUNDINGS OF THE VIDYALAYA EQUALITY, UNITY, PEACE, POSITIVE DIALOGUE BETWEEN DIFFERENT RELIGIONS	ALL STUDENTS AND STAFF MEMBERS	SPEAKER, POSTER, BANNER

B. Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required
TEACHER EXCHANGE PROGRAM	CULTURAL EXCHANGE, COLLABRATION, STUDENT ENGAGEMENT	NEARBY SCHOOLS	

C. Connecting the Neighboring School under Handholding Support Scheme:

Name & Address of Mentee- 1:-----

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -1	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated

Activities planned for the session:

Name & Address of Mentee-2: -----

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -2	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated

Activities Planned for the session :