

**PART – A**  
**VIDYALAYA PLAN**

I-VIDYALAYA PROFILE

**A- GENERAL INFORMATION**

<b>NAME OF THE VIDYALAYA</b>	<b>PM SHRI No. 1 AFS KALAIKUNDA</b>	<b>REGION</b>	<b>Type of Building A1/A/B/C/D/E</b>
		Kolkata	A1
<b>SCHOOL CODE</b>	1258	<b>AFFILIATION NO.</b>	2400004
<b>YEAR OF ESTABLISHMENT</b>	1967	<b>SECTOR</b>	DEFENCE
<b>GEOGRAPHICAL LOCATION (COORDINATES)</b>	22.33997° N, 87.22700° E		
<b>AREA</b> (Built up in meter square)	-----	<b>TOTAL AREA</b> (Built up in meter square)	13.09 ACRES
<b>NAME OF THE PRINCIPAL (I/C)</b>	SRAWANTI CHATTERJEE	Landline (o)-03222- 232209 Landline (R)- Mobile-9425593925 E-mail-principalkvno1@gmail.com	
<b>DATE OF JOINING IN</b>	PRESENT KV-03.11.2017	PRESENT POST-03.11.2023	
<b>NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL</b>	MR. RAJIB TARANI DAS, PGT(GEOGRAPHY)		
		Mobile No. 8101694381	
<b>NAME OF THE CHAIRMAN</b>	AIR COMMODORE SAGAR M PARANJPE VM 5 WING AFS KALAIKUNDA	Landline (o)-03222-232176, 232177 Landline (R)- Ext- 4200 Mobile-7574048090 E-mail-saji.anto@gov.in	

**B- SCHOOL DATA (as on 30<sup>th</sup> June 2023) (current position)**

<b>(I) STUDENTS ENROLLMENT POSITION</b>																		
<b>CATEGORYWISE</b>	<b>B V</b>	<b>I</b>	<b>II</b>	<b>III</b>	<b>IV</b>	<b>V</b>	<b>VI</b>	<b>VII</b>	<b>VII I</b>	<b>IX</b>	<b>X</b>	<b>XI SC</b>	<b>XI COM</b>	<b>XI HUM</b>	<b>XI I S C</b>	<b>XII COM</b>	<b>XII HUM</b>	<b>TOTAL</b>
<b>BOYS</b>	<b>20</b>	5 6	6 5	70	57	6 7	65	71	62	77	45	22	20	19	2 1	25	7	769
<b>GIRLS</b>	<b>18</b>	4 3	5 1	43	58	4 4	50	45	49	69	51	15	19	11	1 5	18	18	617
<b>TOTAL</b>																		<b>1386</b>
<b>RESV. CAEGORY</b>		<b>SC</b>		<b>ST</b>		<b>OBC</b>			<b>GEN</b>							<b>TOTAL</b>		
<b>BOYS</b>		117		44		128			480							769		
<b>GIRLS</b>		90		41		75			411							617		
<b>TOTAL</b>																		<b>1386</b>
<b>COMUNITY</b>		<b>HINDU</b>		<b>MUSLIM</b>		<b>SIKH</b>		<b>CHRISTIA N</b>		<b>BUDDHIS T</b>		<b>JAIN</b>		<b>ZOROASTRIAN</b>		<b>OTHE R</b>		<b>TOTAL</b>
<b>BOYS</b>		704		53		8		4		0		0		0		0		769
<b>GIRLS</b>		589		25		1		2		0		0		0		0		617
<b>TOTAL</b>																		<b>1386</b>
<b>HANDICAPPED</b>		<b>ORTHOPEADIC HANDICAPPED</b>				<b>VISUAL HANDICAPPED</b>				<b>HEARING HANDICAPPED</b>			<b>AUTISTIC CHILDREN</b>			<b>TOTAL</b>		
<b>BOYS</b>		02				NIL				NIL			NIL			02		
<b>GIRLS</b>		NIL				NIL				NIL			NIL			00		
<b>TOTAL</b>																		<b>02</b>
<b>MISC QUOTA</b>		<b>RTE</b>	<b>BPL</b>	<b>SG C</b>	<b>KVS-STAFF</b>			<b>CHAIRMAN QUOTA</b>		<b>MP QUOTA</b>		<b>HRM Quota</b>			<b>TOTAL</b>			
<b>BOYS</b>		123	10	0	4			0		0		0			137			
<b>GIRLS</b>		89	39	48	4			0		0		0			180			
<b>TOTAL</b>																		<b>317</b>

<b>(I) STAFF POSITION</b>												
<b>Cadre</b>	<b>Sex wise</b>			<b>Category wise</b>					<b>Physical handicapped</b>			
	<b>Male</b>	<b>Female</b>	<b>Total</b>	<b>S C</b>	<b>ST</b>	<b>OBC</b>	<b>Minority</b>	<b>Others</b>	<b>OH</b>	<b>VH</b>	<b>HH</b>	<b>-</b>
<b>Principal</b>	--	-	--	-	-	-	-	-	-	-	-	-
<b>VP/Principal Gr.II</b>	--	01	01	--	-	-	-	01	-	-	-	-
<b>PGT</b>	04	07	11	0 2	0 0	02	00	07	01	-	-	-
<b>TGT</b>	04	05	09	0 1	0 1	03	00	04	-	-	-	-
<b>TGT (WE)</b>	--	01	01	-	-	-	-	01	-	-	-	-
<b>TGT (AE)</b>	01	-	01	-	-	-	-	01	-	-	-	-
<b>TGT (P&amp;HE)</b>	01	-	01	-	-	01	-	-	-	-	-	-
<b>HM</b>	01	--	01	0 1	-	--	-	-	-	-	-	-
<b>PRT</b>	04	10	14	0 4	-	06	-	04	-	-	-	-

PRT (MUSIC)	01	-	01	-	-	-	-	01	-	-	-	-
ASO	--	-	--	-	-	-	-	-	-	-	-	-
SSA	01	-	01	-	-	-	-	01	01	-	-	-
JSA	01	-	01	-	-	-	-	01	-	-	-	-
LIBRARIAN	--	01	01	-	-	-	--	01	-	-	-	-
SUB STAFF	01	-	01	-	-	01	-	-	-	-	-	-
Hostel Staff	-	-	-	-	-	-	-	-	-	-	-	-
<b>TOTAL</b>	19	25	44	0	0	13	00	23	02	-	-	-
				8	1							

**(I) DATA RELATED TO WORKING SPOUSE OF TEACHERS**

S No	Name of Teacher	Designation	Name of Spouse	Details of organization & place where the spouse is working	Remarks
01	Mrs. DivyaVerma	TGT Social Science	Mr.RajnishRanjanAmbastha	Indian Railway, Kharagpur Division	
02	Mr. RajibTarini Das	PGT Geography	Mrs. IpsitaDutta	New Integrated Government English Medium School,Jhargram , West Bengal	
03	Mrs. VarshaPathak	TGT WE	Mr. AlokTripathi	KVS ,K.V.No2 kalaikunda	
04	Mrs. Seema Rani	PRT	Mr. Manoj Kumar Sharma	DCP Office, Rohini, Delhi	
05	Mrs. Kavita Saini	PGT Com.	Mr. Mandeep Saini	National Institute of Technical teachers training and Research, sec 26, Chandigarh	

**(II) Appointment of Doctor, Nurses, Counselors and Coaches (Sports, Performing arts etc.)**

Sl. No	Post	Sex	Date of Appointment
01.	Nurses	Female	01.04.2024
02.	Sports Coaches	Male	01.04.2024
03.	Yoga Coach	Female	01.04.2024
04.	Computer Instructor	Female Female	01.04.2024 01.04.2024
05.	Counselor	Female	01.04.2024
06.	Special Educator	Female	01.04.2024

## School Results

**(I) AISSCE/AISSE MAIN EXAMINATION (CBSE) 2023-24**

CLASSES	Enrollment	Appeared	Passed	Pass %	PI	No. of students getting more	Name of position Holders
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						than 70% marks	
<b>XII (Sc.)</b>	30	30	30	100%	73.4 2	24	<ol style="list-style-type: none"> <li>1. RAJLAXMI SENAPATI - (96.6 %)</li> <li>2. SUDIPA PAL- (93.0 %)</li> <li>3. JYOTIPRAKASH DAS- (92.6%)</li> </ol>
<b>XII (Comm.)</b>	32	32	32	100%	64.9 2	18	<ol style="list-style-type: none"> <li>1. SANIA TAPARIA- (91.6 %)</li> <li>2. B VARSHITA- (90.6 %)</li> <li>3. RAVI SAHU – (85.2 %)</li> </ol>
<b>XII (Hum.)</b>	29	28	28	100%	62.2 3	13	<ol style="list-style-type: none"> <li>1. NEHA ROY- (89.6 %)</li> <li>2. SAMADRITA KANJILAL- (88.6 %)</li> <li>3. BIDIPTO MAHATA- (82.6 %)</li> </ol>
<b>X</b>	103	101	101	100%	55.1	43	<ol style="list-style-type: none"> <li>1. SAKSHAM KUMAR- (93.6 %)</li> <li>2. SOHINI BISWAS- (91.6 %)</li> <li>3. SK ARMAN ALI- (91.6 %)</li> <li>4. PRATIM KANTI MAHATA- (90.8 %)</li> </ol>

### Students Appeared -90 Class-X

Total PI (2024) = 66.92

Grade	A1	A2	B1	B2	C1	C2	D1	D2	E	Total
Weightage (w)	8	7	6	5	4	3	2	1	0	
Total no. of students (n)	54	82	92	58	67	53	52	30	5	493
(w X n)	432	574	552	290	268	159	104	30	0	2409

### (II) EXAMINATION (Competitive)

Competitive Exam.	JEE MAINS	JEE ADVANCE	NEET	CLAT	NDA	OTHER
<b>TARGET</b>	18	2	12	Nil	5	--
<b>No. of students appeared</b>	15	2	8	Nil	4	--
<b>No. of students cleared</b>	2	00	6	nil	1	--

### The Learning Attainment of Students & Target

Classes	Learning Attainment of Students for the year 2023-24 (% of Students)			Target for the year 2024-25 (% of Students)			Remarks
	L 1	L 2	L 3	L 1	L 2	L 3	
I	96.6	2.6	0.86	95	3	2	
II	87.9	11.2	0.86	90	5	5	
III	68.9	31.09	0	80	15	5	
IV	56.03	37.93	6.03	75	20	5	
V	59.01	34.42	6.55	70	28	2	
VI	25	65	10	80	15	5	
VII	30	55	15	80	15	5	
VIII	28	60	12	80	15	5	

S.No.	Class	% of students who obtained 70% and above marks (P)
1	XI-XII	XI-13
2	IX-X	IX-23
3	VI-VIII	43
4	III-V	61.34
5	I-II	92.2
Total	I-XII	

( L 1- 70% and above Grade, L 2 -45% - 69% L 3 45% below)

### Social Science Exhibition

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Cluster Level	Regional level	National Level	Cluster Level	Regional level	National Level
27	NIL	NIL	02	NIL	NIL

### Science Activities

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress	1	2	0	0	0	0
Jawaharlal Nehru Junior Science and Maths Olympiad	3	0	0	0	0	0
INSPIRE Award	4	0	0	0	0	0
Science Olympiad	39	0	0	0	0	0
Rashtriya Bal Vaigyanik Pradarshani (RBVP)	5+2 (Exhibition + Seminar)	0	0	0	0	0

**BHARAT SCOUT & GUIDE ACTIVITIES**

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Rashtrapati Purashkar/ Golden Arrow	Rajya Purashkar/ ChaturthCharan	TritiyaSopan/ TritiyaCharan	Rashtrapati Purashkar/ Golden Arrow	RajyaPurashkar/ ChaturthCharan	TritiyaSopan / TritiyaCharan
Scout & Guides	NIL	NIL	07	NIL	NIL	NIL
Cub & Bulbul	NIL	NIL	NIL	NIL	NIL	NIL

1. Pre-Rastrapati Puraskar	NIL	--	--	---
2. RajyaPuraskar	NIL	Nil	Nil	Nil
3. Golden Arrow	Nil	Nil	Nil	Nil

**TARUNOTSAV**

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
01.	Career Guidance	80	N/A
02.	Improvement of Language Skills	70	N/A
03.	Foundation for class XI subjects	75	N/A
04.	Hobby and Skill Development	70	N/A

2- **(i) CO-CURRICULAR & EXTRACURRICULAR ACTIVITIES AS ON 30 june 2023****a. SPORTS**

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/Associations/Federation (Open)	Regional level	National Level	SGFI/Associations/Federation (Open)
59	11	3	48	0	0

**List of students:**

SI No	Name	Classes	Events	Position	Remarks
1	SHIWAM RAJAK	XI	Kabaddi U-17 Boys	1st Position Gold Medal	

2	GOURAV SONAR	X	Kabaddi U-17 Boys	1st Position Gold Medal	Selected for National
3	STEPHEN KALYANI	XI	Kabaddi U-17 Boys	1st Position Gold Medal	
4	MD. TABIZ ANSARI	IX	Kabaddi U-17 Boys	1st Position Gold Medal	Selected for National
5	K GOWTHAM	X	Kabaddi U-17 Boys	1st Position Gold Medal	Selected for National
6	ABHIJIT MAHATO	X	Kabaddi U-17 Boys	1st Position Gold Medal	
7	ABHISHEK KUMAR	X	Kabaddi U-17 Boys	1st Position Gold Medal	Selected for National
8	SK. MAHERAF	XI	Kabaddi U-17 Boys	1st Position Gold Medal	
9	AHYQUAF AHMED	XI	Kabaddi U-17 Boys	1st Position Gold Medal	
10	KANAIYA KATHANE	IX	Kabaddi U-17 Boys	1st Position Gold Medal	
11	SK. FAHIM	X	Kabaddi U-17 Boys	1st Position Gold Medal	
12	VHARGAB MAITY	XI	Kabaddi U-17 Boys	1st Position Gold Medal	
13	SHREYA CHOWDHURY	IX	Kabaddi U-17 Girls	2 <sup>nd</sup> Position Silver Medal	
14	JYOTI KUMARI	IX	Kabaddi U-17 Girls	2 <sup>nd</sup> Position Silver Medal	Selected for National
15	BIPASHA CHOWDHURY	X	Kabaddi U-17 Girls	2 <sup>nd</sup> Position Silver Medal	Stand by for National
16	AMRITA RAO	IX	Kabaddi U-17 Girls	2 <sup>nd</sup> Position Silver Medal	
17	DEEPSIKHA BANERJEE	IX	Kabaddi U-17 Girls	2 <sup>nd</sup> Position Silver Medal	
18	BHAVYA BOSE	IX	Kabaddi U-17 Girls	2 <sup>nd</sup> Position Silver Medal	
19	ARPITA MAHATO	IX	Kabaddi U-17 Girls	2 <sup>nd</sup> Position Silver Medal	Selected for National
20	POONAM SAHOO	IX	Kabaddi U-17 Girls	2 <sup>nd</sup> Position Silver Medal	
21	AANYA SHARMA	VII	Kabaddi U-17 Girls	2 <sup>nd</sup> Position Silver Medal	
22	AYUSHI KUMARI	IX	Kabaddi U-17 Girls	2 <sup>nd</sup> Position Silver Medal	
23	FATIMA KHATUN	IX	Kabaddi U-17 Girls	2 <sup>nd</sup> Position Silver Medal	Selected for National
24	PRIYANKA YADAV	XI	Kabaddi U-17 Girls	2 <sup>nd</sup> Position Silver Medal	
25	DEB SAHA	VI	Kabaddi U-14 Boys	2 <sup>nd</sup> Position Silver Medal	
26	SK SAHIL	VII	Kabaddi U-14 Boys	2 <sup>nd</sup> Position Silver Medal	
27	SUMIT RAJAK	VI	Kabaddi U-14 Boys	2 <sup>nd</sup> Position Silver Medal	
28	ATANU SINGH	VIII	Kabaddi U-14 Boys	2 <sup>nd</sup> Position Silver Medal	
29	DEV BALMIKI	VIII	Kabaddi U-14 Boys	2 <sup>nd</sup> Position Silver Medal	
30	ANSH KUMAR SINGH	IX	Kabaddi U-14 Boys	2 <sup>nd</sup> Position Silver Medal	
31	K SANTOSH	VIII	Kabaddi U-14 Boys	2 <sup>nd</sup> Position Silver Medal	



32	SK KAISAR AHMED	VII	Kabaddi U-14 Boys	2 <sup>nd</sup> Position Silver Medal	
33	SK DILDAR RAHIM	VII	Kabaddi U-14 Boys	2 <sup>nd</sup> Position Silver Medal	
34	K SAHIT	VIII	Kabaddi U-14 Boys	2 <sup>nd</sup> Position Silver Medal	
35	ANGSHU DHAL	VIII	Kabaddi U-14 Boys	2 <sup>nd</sup> Position Silver Medal	
36	P TARUN VENKETESH	VIII	Kabaddi U-14 Boys	2 <sup>nd</sup> Position Silver Medal	
37	DEEPSHIKA KUMARI RAJAK	VI	Kabaddi U-14 Girls	2 <sup>nd</sup> Position Silver Medal	
38	TANUSHKA RAJAK	VIII	Kabaddi U-14 Girls	2 <sup>nd</sup> Position Silver Medal	
39	SHREYA DAS	VIII	Kabaddi U-14 Girls	2 <sup>nd</sup> Position Silver Medal	
40	LAXMI RANI MURMU	VII	Kabaddi U-14 Girls	2 <sup>nd</sup> Position Silver Medal	
41	RITIKA RAJAK	VII	Kabaddi U-14 Girls	2 <sup>nd</sup> Position Silver Medal	
42	SIBANI RAJAK	VIII	Kabaddi U-14 Girls	2 <sup>nd</sup> Position Silver Medal	
43	SHREYA TUDU	VIII	Kabaddi U-14 Girls	2 <sup>nd</sup> Position Silver Medal	
44	PAYAL MAHATA	VI	Kabaddi U-14 Girls	2 <sup>nd</sup> Position Silver Medal	
45	SITA HEMBRAM	VII	Kabaddi U-14 Girls	2 <sup>nd</sup> Position Silver Medal	
46	PURNIMA CHATTERJEE	VII	Kabaddi U-14 Girls	2 <sup>nd</sup> Position Silver Medal	
47	G SHAGUN MURTHY	VIII	Kabaddi U-14 Girls	2 <sup>nd</sup> Position Silver Medal	
48	AISAA KUMARI	VII	Kabaddi U-14 Girls	2 <sup>nd</sup> Position Silver Medal	
49	SURANJANA PANDIT	XI	Yoga U-19 Girls	1 <sup>st</sup> Position Gold Medal	Selected for National
50	POULAMI MODAK	XI	Athletics U-19 Girls 100m	3 <sup>rd</sup> Position Bronze Medal	
51	POULAMI MODAK	XI	Athletics U-19 Girls 200m	3 <sup>rd</sup> Position Bronze Medal	
52	POULAMI MODAK	XI	Athletics U-19 Girls 400m	2 <sup>nd</sup> Position Silver Medal	
53	TANMAI DUTTA	XII	Athletics U-19 Boys 200m	2 <sup>nd</sup> Position Silver Medal	
54	PUJA TANTI	XI	Rope Skipping Speed Sprint 30 sec (Girls)	2 <sup>nd</sup> Position Silver Medal	
55	SUCHONA MURMU	VIII	Taekwondo 44-46 Kg (Girls)	3 <sup>rd</sup> Position Bronze Medal	
56	RUDRA PRATAP SINGH	XI	Taekwondo 78 Kg (Boys)	2 <sup>nd</sup> Position Silver Medal	
57	ROHAN KUNBI BRAHMANKAR	XI	Taekwondo 55 Kg (Boys)	3 <sup>rd</sup> Position Bronze Medal	
58	PRITIKA BERA	VIII	Yoga U-17 Girls		Stand by for National
59	NOIRIT SARKAR	VII	Yoga U-14 Boys	6 <sup>th</sup> Position	Stand by for National

### 3-ACTIVITIES PLANNED

Activities	Level (Cluster/Regional/ National)	No. of students Selected	Names of Achievers	Next stage of Participation
Science Olympiad	--	--	--	--
Math's Olympiad	--	--	--	--
Cyber Olympiad	--			
Green Olympiad	--	--		
IGBC Green Building Contest	--	--	--	--
NCSC	National	02		
Sc. Exhibition	-	--	--	--
National Social Sc. Exh.	--	--	--	--
Youth Parliament	*CONDUCTED AT VIDYALAYA LEVEL			--
Swachh Bharat Abhiyan	*CONDUCTED AT VIDYALAYA LEVEL & OUTSIDE THE CAMPUS	--	--	--
IOQM	10	NIL	NIL	NIL

#### - ACTIVITIES OUTSIDE THE KVS

S No	Name of Activity	Name of Agency	No of Students participat ed	Positi on	Names of Achievers	Remarks
1	SPORTS	U-17(Girls) Kabaddi State Championship	01	nil	FATIMA KHATUN	XA
3	IEO, NSO,IMO,NCO,I GKO	SCIENCE OLYMPIAD FOUNDATION	353	NIL		

#### 5. ALUMNI

- Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different fields-Cultural, Technical, scientific ,medicine,political,administrative etc)

S No	Name of Alumni	Qualification	Field of working	Designation	Contact Number	Remarks
1	MADAN KUMAR	MCA	ZENEFITS	NA	9849075001	
2	NILADRI NAYEK	BTECH	RBI	NA	8420867935	
3	YOGESH KHATRI	MBA	BRANDWORKS INTEGRATED	NA	9560196000	
4	RANJAN KUMAR SUR CHAUDHURY	M E	HINDALCO	NA	9088100140	
5	SANJAY CHAUDHURI	MBA	THOUGHTFOCUS	NA	8123338244	
6	PRABHAT MEHTA	MBA	AMOLI EXIM WEST AFRICA LTD, NIGERIA	NA	9958483187	
7	RAJENDER KUMAR	MCA	DELOITTE	NA	7893838822	
8	SATYAJEET CHOWDHURY	B TECH	UCO BANK	NA	9932978831	



## II- INFRASTRUCTURE PLAN

### A. Building Plan:

	Available in No.	Proposed / Expansion	Budget plan
Class Rooms	44	Nil	
Smart /e-Class Rooms	12	Nil	
Physics lab	01	Nil	
Chemistry lab	01	Nil	
Bio lab	01	Nil	
Jr. Science lab	01	Nil	
Geography Lab	01	Nil	
Computer Lab	03	Nil	
Math's Lab	01	Nil	
Language Lab	Nil	Nil	
Work Experience Workshop	01	Nil	
Yoga Room	01	Nil	
Medical Room	01	Nil	
Art Room	01	Nil	
Resource Room	01	Nil	
Music Room	01	Nil	
Activity Room	01	Nil	
Staff Room	02	Nil	
Conference Hall/Auditorium	Nil	01	
Sports Room	01	NIL	
Library	01	Nil	
Children's Park	02	Nil	
Play Ground	04	01 Kabaddi Court (Proposal sent)	100000/-
Garden	01	Nil	
Science/Maths Park	Nil	01	
Admin Office	01	Nil	
Canteen	NIL	01	
Hostel			
I) Boys	NIL	NIL	
II) Girls	Nil	NIL	
Boys Toilets	07	NIL	
Girls Toilets	07	Nil	
Bathrooms	06	NIL	
Facilities for Divyang			
i) Ramp	03 (on Gr. Floor)	Nil	
ii) Toilet	01	Nil	
iii) Wheel Chair	3	Nil	

### B. Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair	Remark
Small children chair	68	100	
Teacher's Table	38	30	

Fibre Chair	25	NIL	
Almirah (wooden)	NIL	NIL	
Almirah (Steel)	85	NIL	
Duel Desk	440	NIL	
Sofa	5	NIL	
Cushion Chair	61	NIL	
Computer Table	48	NIL	
Display Board	55	NIL	
Hexagonal Desk	55	NIL	
Desk	60	NIL	
Steel Chair	8	NIL	
Table	33	NIL	
Chair	50	NIL	
Stool	50	NIL	

C. Assets (labs equipment (Value above Rs. 15.000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/ acquisition
Physics	Yes	Yes	
Chemistry	Yes	Yes	
Biology	Yes	Yes	
Geography	Yes	Yes	
Computer	Yes	Yes	
Maths	Yes	Yes	
Jr Science Lab	Yes	Yes	
Work Experience	Yes	Yes	
Art Room	Yes	Yes	
Games Room	Yes	Yes	
Music Room	Yes	Yes	
Resource Room / Primary Activity Room	Yes	Yes	
Library	Yes	Yes	
Any other (E- room)+ office	Yes	Yes	

D. Assets (IT Infrastructure) (Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Procurement / Repair	Remark
Projectors	24	4 are required to repair	
Computers	79	12 are required to repair	
Printers	09		
Multipurpose Printing Systems	02	Nil	
Visualizers	10	10 are required to repair	Not Repairable

Interactive White Board	14	5 are required to repair	
DVR+MDR	02	Nil	
LCD TV	02	Nil	
Writing Pads for e-classroom	14	14 are required to repair	Not Serviceable
Apple IPAD	06	06 are required to repair	
Apple TV Device	06	06 are required to repair	
Smart e-classroom	18	12 are required to repair	

E. Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Table	04	--	--
2	Almirah	28	2	--
3	Bookshelves	04	2	--
4	Books in Hindi	2530	1000	--
5	Books in English	6040	400	--

F. Assets (Music)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Harmonium	02	Nil	
2	Synthesizer (Key Board)	01	Nil	
3	Tabla	03 Set	02 To be repaired	
4	Punjabi Dhol	01	Nil	
5	Congo	Nil	Nil	
6	Flute	Nil	Nil	
7	Voilin	Nil	Nil	
8	Mouth organ	Nil	Nil	
9	Khanjari /Kartal	05	Nil	
10	Dufflee	05	00	1 big dufflee
11	Miracus	04	Unserviceable	
12	Marching Triangle	Nil	Nil	
13	Marching Drum	02	00	
14	Symbate	Nil	Nil	
15	Jazz drum set	01	00	
16	Trumpet	01	00	
17	Guitar	Nil	00	
18	Sitar	01	Unserviceable	
19	Tumba	Nil	00	
20	Electronic Pad	Nil	00	
21	Spanish Guitar	Nil	00	
22	Drum (Big & Small)	02	Nil	1 Big, 1 Small
23	Jhange	02	Nil	
24	Karnet	06	Nil	
25	Copper Bigul	02	Nil	
26	Cattle	02	Nil	

G. Assets (Workshop/Art & Craft/Sport) (Value above Rs. 5.000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
<b>Work Experience</b>	Water Coolers Amplifier Aqua guard Water Dispenser Audio Lectern Wooden Podium Split AC Box Speaker Gen Set Water Purifier with inbuilt water cooler	04 02 04 03 01 01 04 02 01 02		---
<b>Art &amp; Culture</b>	Nil	--	--	--
<b>Sports</b>	Table Tennis Board Green Mat for Yoga Basketball Board with Pole Wave slide Circular Swing CounchClimber Crystal maize Spiral slide Joly Climber Football pole 1 Outdoor Gym Set Volleyball Pole Badminton post 3 canopy set (6 items with 3 canopy) for children garden	01 02 01 Roll 01 01 01 01 01 01 01 Set 01 02 Set 01 set 01 set	-- Broken	-
<b>Gardening</b>	Grass Cutting Machine	02	Nil	--
<b>Any other department</b>	---	--	---	--

H. Assets (Office) (Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Xerox Machine	04	N/A	

I. Medical Room Facilities

Facilities	Available in No.	Proposed Acquisition/ Repair	Remark
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Cot	01	---	---
Wheel Chair	01	01	--
Almirah for Medicine	02	--	---
Stethoscope	01	--	---
Sphygmomanometer	01	01	---
Refrigerator	01	--	---
Glucometer	01	--	--
Thermometer	01	--	--
Thermal Gun	02		-
Pulse Oxymetry	02	-	-
IV STAND	01	-	-

**J. Suggestion Box:**

1. Whether the Suggestion Box is installed: Yes
2. Whether the Suggestion Box is opened every month: Yes
3. Whether the record is being maintained regarding suggestion: Yes
4. The Action taken on Suggestions:

S.No	Suggestion	Action Taken
01	Cleaning of Toilets	Committee instructed for proper supervision

**K. PM SHRI PROGRAM DETAILS**

SI No	Headwise expenditure in PM Shri Recurring	
1	21st Century Learning and Information Skills	45635
2	Activity Promoting Green School (More than 200 Students)	9600
3	Adolescent Girls Programs	14267
4	ANNUAL SCHOOL GRANT Whether School having Students (more than 1000)	136745
5	Career Guidance and Counselling of Students	3943
6	Citizenship skills, Constitutional values and Knowledge of India	51588
7	Colourful sorting dustbins painted in interesting characters for waste segregation	9953
8	Community Participation	9777
9	Composting facility (like vermi0composting) for kitchen and garden waste	9990
10	Cost of providing hands on Skill Training to Students	20407
11	Covering area of the school with grass or plantation of different varieties	44959
12	Drip Irrigation Systems (i.e. made with earther pots or plastic bottles or any other waste material)	19119
13	Education and Wellness Centre (Head ID: 314)	72400
14	Engagement of Yoga / Sports Teacher / Coaches	79950
15	Expert Talks	
16	Exposure Visit	145200
17	Field Visits	59460
18	Financial support for Resource Persons (VE)	12390
19	Financial support for Vocational Teachers/Trainers (New / Existing)	49606
20	Financial Support to Special Educators	44328
21	Gudiance and Career Counselling	37170
22	Holistic Report Card (School)	5921
23	Identification and Assessment (Medical Assessment Camps)	
24	InService Training (10 Days)	
25	LED Lightening	2000
26	Math Circles	5000



27	Maths Kit	
28	Mentoring by Eminent Experts (Interational)	5750
29	Office Expenses/Contingencies	19805
30	Organize 'Swachhta Pakhwada' clean up drives	18617
31	Organizing Health Camps	18429
32	Project Innovation	
33	Providing Aids & Appliances	3658
34	Raw Material Grant	30544
35	Resource Material / Activity Hand Book	17399
36	Science Kit	
37	Sports Equipment	48290
38	Sr. Secondary School (upto highest class XII) LIBRARY GRAND	19906
39	STEAM Module (Head ID: 313)	
40	Student Assessment	9758
41	Teaching Learning Material (IOV)	241720
42	Tools & Equipment	
43	Toy Library (Head ID: 312)	
44	Training to Girls on Self Defence	30000
45	Vegetable /Medical/Kitchen Gardens	6700
	Total	1359984
<b>SI No</b>	<b>Headwise expenditure in pm shri Non- Recurring</b>	
1	Construction of Workshop/Laboratory cum Classroom	500000
2	Desktop Computers	478800
3	Incinerators	8700
4	Smart Classroom	197060
5	Vending Machine	9600
	Total	1194160
	<b>Grand Total</b>	<b>2554144</b>
	<b>Outther details</b>	
1	bank charges	707.95
2	bank interest	11485
3	Miscellaneous income	180

### III. SAFETY & SECURITY

#### A. (1) Safety Plan

Security features Installed	No. of article/Installed	Whether functionin g or not	Location Where installed	Proposed new location for installation	No. of article required
Fire Extinguishers	51	Yes	Different places in School Building	----	--
Fire Alarm	Nil	NA	----	----	01
CCTV Camera	46	NIL			
Public Announcement System	NIL	NA	-----		01
Walkie Talkie System	NIL	NA	NA	---	01

(2) Emergency Supplies/ Facilities

Facilities	Existing Position	Proposed for Expansion	Article required
<b>Sufficient Drinking Water&amp; Food</b>	07 Aqua guards and water coolers at different place	Nil	02 (As previous 2 water cooler are of more than 10 years old )
<b>Emergency Lighting System</b>	01	Nil	NA
<b>First Aid Kits</b>	Games room & MI Room	Nil	Nil
<b>Emergency Evacuation Plan</b>	Done	Nil	One more satire is required
<b>Emergency Communication System</b>	Nil	To be installed	Nil
<b>Water Tanks</b>	On roof	---	---
<b>Sanitation Supplies</b>	Office & MI room	---	---
<b>Boundary wall/ Fencing</b>	Height is low and damaged at several places	--	Work in progress to repair & raise the height of Boundary Wall.
<b>Exit/Entrance Gate</b>	02	No	

1. Security Personnel

No. of Persons	Male	Female	Remark
<b>04</b>	04	----	----

B. School Staff Training:

Training Area	No of Staff & Students Trained	Proposed Plan for training
<b>A. Evacuation Drills</b>	All Staff and Students	OCTOBER 2024
<b>B. Basic First Aid/ First Responder Skills</b>	All staff	September 2024
<b>C. Safety Training</b>	All staff & Student	September 2024
<b>D. Use of Fire Extinguisher</b>	All staff & students	Nov 2024
<b>E. How to turn off electricity, water and gas</b>	All staff & students	Continuous
<b>F. Psychological First Aid</b>	----	---
<b>G. Other:</b>		

Note:

Sl. No.	Certificates	Date of Issue	Valid Till
	Certificate of the fire safety	17.10.2022	17.10.2023
	Certificate of safety of school building	Applied	
	Certificate of Potable Water	Water is supplied by MES	

C. SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader	Members with Designation	Contact Details
01	Child Rights Protection Cell	MRS. MOUSUMI	1.MRS. MEENAKSHI JAISWAL 2 Mrs. S R SHIT 3 MR RUDRA TRIPATHI 4 MR PRAMOD	
02	Evacuation Team (SOP)	Mr. PRALAY BHAR	1.R K MEENA 2.MR R SUMAN 3.MR. PRAMOD 4. MR ASIM JANA	
03	Search & Rescue Team	MR. RAM SINGH	1. MR PANKAJ 2. MS VISHU KHATRI 3. MR TARKESHWAR RAO 4. MRS POONAM YADAV	
04	First Aid & Medical Team	Mrs. MEENAKSHI JAISWAL	1 . MRS. NIVEDITA 1. MS DISHA BISHT 2. MS NEELIMA YADAV	
05	Transport Safety Team	MR. ASIM JANA	1. MR. R K MEENA 2. MR. ANKIT 3. MR R SUMAN	
06	Team for students with special needs (Divyang)	MRS MEENAKSHI JAISWAL	1. MRS Harpreet 2. MRS. Sulekha yadav 3. MR TARKESHWAR RAO 4. MS KAMINI RAJPUT	
07	Internal Complaint Committee (ICC)	MRS. MOUSUMI	1. MRS MOHUA KUNDU 2. MS DISHA BISHT 3. MR. RUDRA TRIPATHI 4. MR R K MEENA	
08	Grievance Redressal Committee	Mr. RAM SINGH	1.MR. R K MEENA 2. MS TOOBA 3.MRS. SANJITA POONIA 4. Mrs. S R SHIT	

## IV- ACADEMIC

### A. Curricular Activities

#### 1. Strategic goals and plan for expected improvement of quality & quantity of result for 2024-25

Class	Enrollment	Pass %	PI	Strategies / Plan of Action	Remarks
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			Achieved	Target	Achieved	Target		
	2024	2025	2024	2025	2024	2025		
XII (Sc.)	30	36	100	100	73.42	80	1. Remedial Classes conducted from the month of JUNE 2024 2. Slow learners identified and special care for those students taken by the subject teachers. 3. Parents were intimated about the performance for their ward every month. 4. Practice of CCT based passage/questions 5. discuss extract based question 6. Preparation of question bank	
XII (Comm.)	32	43	100	100	64.92	80		
XII (Hum.)	29	25	100	100	62.23	75		
X	101	96	100	100	55.1	70		
XI (Sc.)	38	36	97.22	100				
XI (Comm.)	49	40	91.49	100				
XI (Hum.)	45	30	62.50	100				
IX	154	137	69.7	100				

A. Workshops to be planned for all teachers:

Short duration workshops to be organize at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
Content enrichment through Demonstration/Meeting/ seminars in concern subjects	Done in subject committee meeting.	All teachers	Teachers were enriched in their subject	---
Communication Skills	Various activities and games planned for one day/ (multi-day) workshop	Teachers and student frequently Communicate in English	Upgraded effect on the performance of students and teachers: fluency in speaking	--
Life Skills	1. Counseling based on life skills	Students must adopt the life skills in their daily life.	Students become a good citizen of India.	

<b>Workshop for planning the TLM/Activity and graded assignments/ Question Bank</b>	Workshop conducted for primary and secondary teachers separately	Activity method to be used by teachers	Activity method used	
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Any other training/workshops— Workshop for newly recruited teachers on UBI Fee Portal and E-Classroom equipment's was conducted. NIL

B-1 Workshop for capacity building

Workshop for capacity building	Name of teacher	Subject	Area of concern	Strategies

B-2 Workshop for underachieving teachers:

Workshop for underachieving teachers	Subject	Area of concern	Strategies
SCHOOL LEVEL VARIOUS WORKSHOP	CCS ACADEMIC	NEP2020 CONDUCT CODE RAJBHASA	

B3. Teachers Achievements

<u>Name Of The Teacher</u>	<u>Achievements</u>
<u>NA</u>	<u>NA</u>
<u>NA</u>	<u>NA</u>

C. Expected Co-curricular & Extracurricular activities for 2023-24

Activities	Planned Targets/ Date	Actual Date of Completion	Remarks/ Shortfall (if any)
<b>Investiture ceremony</b>	Aug. 2024	~	NA
<b>Finalization of CCA schedule</b>	Apr. 2024	April 2023	NA
<b>Value Education Programme/Awakened Citizen Programme</b>	Apr. 2024	Feb. 2023	NA
<b>School <b>Annual Day/ Sports Day</b></b>	20 DEC 2023	N A	NA
<b>Educational Excursions</b>		--	NA
<b>Adventure Activities</b>		--	
<b>Health Check up of Students</b>			NA
<b>National Adolescence Education Programme</b>	Continuous started in April will go Up to Jan.	--	--
<b>Library Week</b>	2 <sup>nd</sup> week of August	--	--
<b>Science Exhibition</b>	As per Schedule	--	---

<b>Social Sc. Exhibition</b>	As per programme		--
<b>Art Exhibition</b>	2 <sup>nd</sup> week of November	--	--
<b>Science Congress</b>	As per programme	--	---
<b>Publication of Vidyalaya Patrika</b>		--	--
<b>News Letter</b>	As per Schedule	<b>As per Schedule</b>	--
<b>Scout &amp; Guides</b>			
<b>1. Pravesh ,Pratham Sopan Test</b>	1 <sup>st</sup> week of December		
<b>2. Dwitiya Sopan Test</b>	1 <sup>st</sup> week of December		
<b>Cub &amp; Bulbul</b>			
<b>1. Prathama Charan</b>		---	---
<b>2. Dwitiya Charan</b>		---	---
<b>3. Tritiya Charan</b>	---	---	---
<b>Any Other</b>			

### Games & Sports

<b>Games And Sports (Session- 2024-2025)</b>					
<b>level</b>	<b>Event</b>	<b>No. of students expected to participate</b>	<b>Strategies Planned</b>	<b>No. of Achievers after the event</b>	<b>Remarks</b>
<b>SGFI</b>					
<b>National Level</b>	Kabaddi	We have 2 strong team so we might be get position in national.		We expect in Kabaddi girls under 17 will get medal.	
<b>Region Level</b>	Kabaddi Yoga Taekwondo Chess Athletics	Under 14 boys and girls -24 players Yoga- 10 Players Taekwondo- 2players Chess-2 Player Athletics- 1 player	For getting medals we arranged sports summer camp for 15 days, and also we used to practice every day after school for 1.30 hour.	WE expect in Kabaddi both boys and girls will get medal.	
<b>State Level</b>	<b>NA</b>	<b>NA</b>	<b>NA</b>	<b>NA</b>	<b>NA</b>
<b>Cluster Level</b>	Kabaddi	Under 17 boys and girls -21 players	Arranged Sports summer camp.	WE expect in Kabaddi both boys and girls will get position and play for the regional.	<b>Expecting 2 gold medal</b>

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### NCC

Wing (Army/Navy/Airforce)	No. of Troops	No of Students
Army	1 Troop	66

### School Band

Teacher Head	No. of Students Trained
Nil	Nil

## V- ADMINISTRATION & FINANCE

S. No.	Activity/Programme	Planned Achievement Targets	Expected Date of Completion	Actual Date of Completion/ Actual Achievement	Remarks
1	Staff sanctions proposals: Proposals for up gradation /additional sections etc.	As per schedule	Sent as per schedule	Received for 2023-24	
2	Selection of staff for contractual appointments.	TIMELY DONE	March, 2023	March, 2023	
3	Construction Works:				
	i) New works	Kabaddi Court	NA	NA	Estimation is under process
	ii) Maintenance & Repairs	1. Building and boundary wall repairing work 2. Renovation of toilets 3. Renovation of Volley ball court	NA  March, 2023	Renovation of 14 Toilets completed	1. Deposit work of boundary wall is going on and repair 2. Renovation of 14 Toilets completed 3. Estimation is under process
	iii) Developmental Work	Planned		NA	
	iv) Coloring/white washing of school building and Staff Quarters. Etc.	As per requirement with building repairing work	During 2023-24	Completed during 2022-23	
4	Transfer of land/execution of lease deed etc. if required.	NA	NA	NA	
5	Annual stock verification	March 2023	August 2023		
6	Vidyalaya Management Committee/Vidyalaya Executive Committee Meetings	<b>2022-23</b> 1 <sup>st</sup> VMC meeting 2 <sup>nd</sup> VMC meeting 3 <sup>rd</sup> VMC Meeting	July 2022 Nov. 2022 March 2022		Meeting will done as per schedule

<b>7</b>	Financial Management				
	i) Budget proposals	2024-25	August, 2023	-	Prepared
	ii) Revised Estimates	2023-24	August, 2023	-	Prepared
	iii) Rectification if any	-	-	-	

### Rajbhasha Implementation :

Activity	Target Date	Actual Date of Completion	Remarks
Timahi Meeting	08/04/2022 13/07/2022 27/10/2022 04/2/2023	08/04/2022 13/07/2022 27/10/2022 04/2/2023	
Installation of Bilingual Sign Boards.	उपलब्ध		
Installation of Achievement Boards (only in Hindi)	उपलब्ध		
Installation of Incumbency Board (only in Hindi)	प्रगति पर		
Availability of Bilingual Rubber Stamp	उपलब्ध		

### Correspondence in Hindi

Target in %	Achievement in %
100 %	75 % वार्षिक स्तर पर

### Audit of school accounts:

Activity/Programme	Total paras Pending at the beginning of the year	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
Audit Paras (A) Internal Audit Para	1	DONE	1	
(B) A G Audit Para	1	In the next AG Audit		

### Court cases:

No. of Cases	Subject of litigation	Current Status	Remarks
NIL	NA	NA	NA`



## ACADEMIC LOSS COMPENSATION PROGRAMME (ALCP)

S.No	Class	No. Of Programmes organized	Activities Planned
1.			
2.			

## DONATION OF BOOKS BY STUDENTS

NO OF BOOKS DONATED	NO OF BOOKS RECEIVED
<b>110</b>	<b>110</b>

## VI- PLAN FOR COMMUNITY PARTICIPATION

### A. Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
<b>To visit neighbor village and campaign for Cleanliness</b>	Students will participate in Social Service.	One Village	Banners & Posters

### B. Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required
<b>Laboratories to be shared with the students of neighbor school.</b>	To create more interest on the subject.	Shalika Primary School	

### C. Connecting the Neighboring School under Handholding Support Scheme:

#### Name & Address of Mentee- 1: Salika Primary School

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -1	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
<b>1</b>	Run for Unity	520	26	NIL	NIL
<b>2</b>	Film Show	-	-	-	-

3	Laboratory Visit	-	-	-	-
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Activities planned for the session: Sharing of Laboratories. Film Show, Participation in CMP Activities, Participation in sports events, Participation in painting competition.

Name & Address of Mentee-2: -----

Activities Planned for the session:

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -2	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
1	Community participation	NA	NA	NA	NA