

## ANNEXURE - 1

### PART – A

## VIDYALAYA PLAN

### I-VIDYALAYA PROFILE

#### A- GENERAL INFORMATION

NAME OF THE VIDYALAYA	KENDRIYA VIDYALAYA AMINOO KULGAM	REGION	Type of BuildingA1/A/B/C/D/E
		JAMMU	TEMPORARY BUILDING
SCHOOL CODE	2160	AFFILIATION NO.	700036
YEAR OF ESTABLISHMENT	2011	SECTOR	CIVIL
GEOGRAPHICAL LOCATION (COORDINATES)	Latitude: 33° 38' 40.42" N Longitude: 75° 01' 9.23" E		
AREA (Built up in meter square)	7250 Square Feet		
NAME OF THE PRINCIPAL	Mr. Kapil Singh (TGT P&HE) Mobile : 9458569244		
DATE OF JOINING IN PRESENT KV	04.09.2019		
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	Mr. Akash Shravan Mobile: 9984413115		
		Contact:	
NAME OF THE CHAIRMAN	Mr. Athar Aamir Ul Shafi Khan (IAS)	Landline: 01931-260500	

**B- SCHOOL DATA (as on 31<sup>th</sup> MAY, 2024)**

(I) STUDENTS ENROLMENT POSITION											
CATEGORYWISE	I		II		III	IV	V	VI		TOTAL	
BOYS	14		0		10	0	46	0		70	
GIRLS	9		1		3	1	30	0		44	
TOTAL										114	
RESV. CAEGORY	SC				ST		OBC		GEN		TOTAL
BOYS	0				4		1		7		12
GIRLS	0				2		1		9		12
TOTAL										24	
COMMUNITY	HINDU	MUSLIM		SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL	
BOYS	12	58		0	0	0	0	0	0	70	
GIRLS	12	32		0	0	0	0	0	0	44	
TOTAL										98	
HANDICAPPED	ORTHOPEADIC HANDICAPPED				VISUAL HANDICAPPED		HEARING HANDICAPPED		AUTISTIC CHILDREN		TOTAL
BOYS	0				0		0		0		0
GIRLS	0				0		0		0		0
TOTAL										0	
MISC QUOTA	RTE	BPL	SGC	KVS-STAFF	CHAIRMAN QUOTA	MP QUOTA		HRM Quota		TOTAL	
BOYS	19	14	0	0	0	0		0		33	
GIRLS	7	13	0	0	0	0		0		20	
TOTAL										53	

(II)	(III) STAFF POSITION												
Cadre	Staff Sanctioned	In Position			Category wise					Physical handicapped			
		Male	Female	Total	SC	ST	OBC	Minority	Others	OH	VH	HH	
Principal	1	0	0	0	0	0	0	0	0	0	0	0	
VP/Principal Gr.II	0	0	0	0	0	0	0	0	0	0	0	0	
PGT	0	0	0	0	0	0	0	0	0	0	0	0	
TGT	6	2	2	4	2	0	1	0	1	0	0	0	
TGT (WE)	1	1	0	1	1	0	0	0	0	0	0	0	
TGT (AE)	1	1	0	1	0	0	1	0	0	0	0	0	
TGT (P&HE)	1	0	0	0	0	0	0	0	0	0	0	0	
HM	0	0	0	0	0	0	0	0	0	0	0	0	
PRT	6	6	0	6	0	0	3	0	3	0	0	0	
PRT (MUSIC)	1	0	0	0	0	0	0	0	0	0	0	0	
ASO	0	0	0	0	0	0	0	0	0	0	0	0	
SSA	1	0	0	0	0	0	0	0	0	0	0	0	
JSA	1	1	0	1	0	0	1	0	1	0	0	0	
LIBRARIAN	1	1	0	1	1	0	0	0	0	0	0	0	
SUB STAFF	3	0	0	0	0	0	0	0	0	0	0	0	
Hostel Staff	0	0	0	0	0	0	0	0	0	0	0	0	
<b>TOTAL</b>	<b>23</b>	<b>13</b>	<b>2</b>	<b>15</b>	<b>4</b>	<b>0</b>	<b>6</b>	<b>0</b>	<b>5</b>	<b>0</b>	<b>0</b>	<b>0</b>	

(IV) DATA RELATED TO WORKING SPOUSE OF TEACHERS

S No	Name of Teacher	Designation	Name of Spouse	Details of organization & place where the spouse is working	Remarks
1.	AKASH SHRAVAN	JSA	MRS. PRAGATI SRIVASTAVA	ASST. TEACHER UP BASIC SHIKSHA PARISHAD, BARABANKI	NA

(V) Appointment of Doctor, Nurses, Counselors and Coaches (Sports, Performing arts etc.)

Sl. No	Post	Sex	Date of Appointment
1.	NIL	NIL	NA

C- ACHIEVMENTS AS ON 31<sup>th</sup> MAY 2024

1. Curricular Activities

<b>EXAMINATION (CBSE)</b>							
<b>CLASSES</b>	Enrollment	Appeared	Passed	Pass %	PI	No. of students getting more than 70% marks	Name of position Holders
<b>XII (Sc.)</b>	NIL	NIL	NIL	NIL	NIL	NIL	NIL
<b>XII (Comm.)</b>	NIL	NIL	NIL	NIL	NIL	NIL	NIL
<b>XII (Hum.)</b>	NIL	NIL	NIL	NIL	NIL	NIL	NIL
<b>X</b>	10	10	10	100	%		1. Arbeena Farooq 2. Hurmat Javid 3. Ubaid Bin Javid
<b>EXAMINATION (Home)</b>							
<b>XI (Sc.)</b>	NIL	NIL	NIL	NIL		NIL	NIL
<b>XI (Comm.)</b>	NIL	NIL	NIL	NIL		NIL	NIL
<b>XI (Hum.)</b>	NIL	NIL	NIL	NIL		NIL	NIL
<b>IX</b>	13	13	12	92.30		2	1. Umair Hassan 2. Zaid-Bin-Hassan 3. Ifham Tariq
<b>The Learning Attainment of Students &amp; Target</b>							
<b>Class</b>	Learning Attainment of Students for the year 2022-23 (no. of Students)			Target for the year 2023-24 (no. of Students)			Remarks
	L 1	L 2	L 3	L 1	L 2	L 3	
I	2	0	0	6	2	0	-
II	9	1	0	3	0	0	-
III	7	3	0	10	5	0	-
IV	7	2	0	6	3	0	-
V	4	1		8	2	0	-
VI	4	9	0	5	2	0	-
VII	1	8	0	8	5	0	-
VIII	2	9	2	7	3	0	-

( L 1- 70% and above Grade, L 2 –45% - 69%, L 3 45% below)

### QUALITY OF RESULTS

S No.	CLASS	% of Students who obtained 70% and above marks (P)
1	XI-XII	NA
2	IX- X	30.43%
3	VI-VIII	36.66%
4	III- V	66.66%
5	I-II	78.75%
<b>TOTAL</b>		51%

### EXAMINATION (Competitive)

Competitive Exam	AIEEE	IIT-JEE	NEET	PMT	CLAT	NDA	OTHER
<b>No. of students Selected</b>	0	0	0	0	0	0	0
<b>Targets</b>	0	0	0	0	0	0	0

## 2. CO-CURRICULAR & EXTRACURRICULAR ACTIVITIES AS ON 31<sup>st</sup> March 2024

### SPORTS

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/Associations/Federation (Open)	Regional level	National Level	SGFI/Associations/Federation (Open)
18	0	0	08	0	0

## SOCIAL SCIENCE EXIBITION

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Cluster Level	Regional level	National Level	Cluster Level	Regional level	National Level
0	0	0	0	0	0

## SCIENCE ACTIVITIES

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress	0	0	0	0	0	0
Jawaharlal Nehru Junior Science and Maths Olympiad	2	0	0	0	0	0
INSPIRE Award	2	0	0	0	0	0
Maths Olympiad	0	0	0	0	0	0
Science Olympiad	0	0	0	0	0	0

## BHARAT SCOUT & GUIDE ACTIVITIES

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Rashtrapati Puraskar/Golden Arrow	Rajya Purashkar/Chaturth Charan	Tritiya Sopan/Tritiya Charan	Rashtrapati Puraskar/Golden Arrow	Rajya Purashkar/Chaturth Charan	Tritiya Sopan/Tritiya Charan
Scout & Guides	NIL	NIL	NIL	NIL	NIL	0
Cub & Bulbul	NIL	NIL	NIL	NIL	NIL	0

### TARUNUTSAV

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
1.	COUNSELLING FOR CHOOSING STREAM	23	NA
2.	PRACTICAL SKILLS	67	NA
3.	ACADEMICS (a) BASIC FUNDAMENTALS OF CHEMISTRY (b) PHYSICS (c) BIOLOGY (d) MATHS (e) ECONOMICS (f) ACCOUNTANCY (g) ART & CRAFT (h) GAMES	10	NIL
4.	COMMUNICATION SKILLS (HINDI, ENGLISH)	25	Nil

### 3. ACTIVITIES PLANNED

Activities	Level (Cluster/Regional/ National)	No. of students Selected	Names of Achievers	Next stage of Participation
Science Olympiad	Nil	Nil	Nil	Nil
Math's Olympiad	Nil	Nil	Nil	Nil
Cyber Olympiad	Nil	Nil	Nil	Nil
Green Olympiad	Nil	Nil	Nil	Nil
IGBC Green Building Contest	Nil	Nil	Nil	Nil
National Sc. Congress	Nil	Nil	Nil	Nil
Sc. Exhibition	Vidyalaya level	Nil	Nil	Nil
National Social Sc. Exh.	Nil	Nil	Nil	Nil
Youth Parliament	Nil	Nil	Nil	Nil
Swachh Bharat Abhiyan	Yes	Nil	Nil	Nil
	Nil			
1. Rastrapati Puraskar	Nil	Nil	Nil	Nil
2. Rajya Puraskar	Nil	Nil	Nil	Nil
3. Golden Arrow	Nil	Nil	Nil	Nil
	Games & Sports			
Level		Event	No. of students	Remarks
SGFI	Nil	Nil	Nil	Nil
National Level	Nil	Nil	Nil	Nil
Regional Level	18	18	OWAIS FAROOQ, ATA UL BAQI, ASIM GULZAR, YASIR MATEEN	NIL
State Level	Nil	Nil	Nil	Nil

Other	Nil	Nil	Nil	Nil
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#### 4. ACTIVITIES OUTSIDE THE KVS

S No	Name of Activity	Name of Agency	No of Students participated	Position	Names of Achievers	Remarks
1	SPORTS	Nil	Nil	Nil	Nil	Nil
2	CULTURAL	Nil	Nil	Nil	Nil	Nil
3	SCIENTIFIC	J&K SCIENCE FESTIVAL	47	1	ARBEENA FAROOQ, PIHOO PANDITA, SHAFQAT SHEERAZ, FAZIL FIRDOUS, MOHD. ARHAB HAKIM	Nil
4	ANY OTHER (Eg: International events)	Nil	Nil	Nil	Nil	Nil

#### 5. ALUMNI

- Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different fields-Cultural, Technical, scientific,medicine,political,administrative etc)

S No	Name of Alumni	Qualification	Field of working	Designation	Contact Number	Remarks
1	NIL	Nil	Nil	Nil	Nil	

- Number of Activities Organized (2023-24):
- Number of Classes/ Sessions taken by Alumni (2023-24):
- Activities Planned under Alumni (2023-24): INTERACTION OF ALUMNIS WITH PRESENT XII AND X SO AS TO MOTIVATE THEM FOR FUTURE PROSPECTS.

#### 5. ACHIEVEMENTS

1. Vidyalaya participated in RSM 2023 after a gap of 7 years with a contingent of 18 athletes and won 8 medals.
2. Vidyalaya successfully organized a 3 day J&K Science festival from 22 Nov to 25 Nov.
3. Vidyalaya participated in RSBVP 2023 for the first time.





6. Status of Foreign & Regional Language:

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE FOREIGN LANGUAGE						
		VI	VII	VIII	IX	X	XI	XII
1.	NIL	Nil	Nil	Nil	Nil	Nil	Nil	Nil

## II- INFRASTRUCTURE PLAN

A. Building Plan:

	Available in No.	Proposed / Expansion	Budget plan
Class Rooms	10	Nil	Nil
Smart /e-Class Rooms	0	2	Nil
Physics lab	0	Nil	Nil
Chemistry lab	0	Nil	Nil
Bio lab	0	Nil	Nil
Jr. Science lab	1	Nil	Nil
Geography Lab	0	Nil	Nil
Computer Lab	1	Nil	Nil
Math's Lab	0	Nil	Nil
Language Lab	0	Nil	Nil
Social Science Lab	0	Nil	Nil
Work Experience Workshop	0	Nil	Nil
Yoga Room	0	Nil	Nil
Medical Room	0	Nil	Nil
Art Room	0	Nil	Nil
Resource Room	0	Nil	Nil
Music Room	0	Nil	Nil
Activity Room	1	Nil	Nil
Staff Room	1	Nil	Nil
Conference Hall / Auditorium	0	Nil	Nil
Sports Room	1	Nil	Nil
Library	1	Nil	Nil
Children's' Park	0	Nil	Nil
Playgrounds	0	Nil	Nil
Garden	0	Nil	Nil
Science/ Math's Park	0	Nil	Nil
Admin Office	1	Nil	Nil
Canteen	0	Nil	Nil
Hostel	0	Nil	Nil
I. Boys	0	Nil	Nil

II. Girls	0	Nil	Nil
Boys Toilets	1	Nil	Nil
Girls Toilets	1	Nil	Nil
Bathrooms	0	Nil	Nil
Facilities for Divyang Jan	0	Nil	Nil
i) Ramp	0	Nil	Nil
ii) Toilet	0	Nil	Nil
iii) Wheel Chair	0	Nil	Nil

#### B. Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair	Remark
Duel Desk	89	Nil	Nil
Single Desk	Nil	Nil	Nil
Teacher's Table	2	Nil	Nil
Teacher's chair	15	Nil	Nil
Almirah	16	Nil	Nil
Computer Table	15	Nil	Nil
Computer Chair	10	Nil	Nil
Lab Table	1	Nil	Nil
Lab Stools	30	Nil	Nil

#### C. Assets (labs equipment (Value above Rs. 15.000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition
1.CHEMISTRY LAB	Nil	Nil	Nil
2.PHYSICS LAB	Nil	Nil	Nil
3.BIO LAB	Nil	Nil	Nil
4.JR.SC. LAB	1	Nil	Nil
5. COMPUTER LABS	1	Nil	Nil

#### D. Assets (IT Infrastructure) (Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Procurement / Repair	Remark
COMPUTERS	15	9	Doesn't have ample funds
PRINTER	5	3 (repair) and 1 procurement	2 Lexmark and 1 printer beyond repair
MAGIC STUDIO	01	0	0
MP3 RECORDER	0	0	0
PROJECTOR SONY	6	4	0
APPLE KIT	0	0	0
AC	0	0	0

<b>MICROSOFT</b>	0	0	0
<b>ADOBE</b>	0	0	0

#### E. Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Table	3	Nil	Nil
2	Almirah	1	Nil	Nil
3	Bookshelves	4	Nil	Nil
4	Books in Hindi	482	Nil	Nil
5	Books in English	503	Nil	Nil

#### F. Assets (Music)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Harmonium	1	NIL	Repaired
2	Synthesizer (Key Board)	0	NIL	NIL
3	Tabla	0	NIL	NIL
4	Dholak	0	NIL	NIL
5	Congo	1	NIL	NIL
6	Flute	0	NIL	NIL
7	Voilin	0	NIL	NIL
8	Mouth organ	0	NIL	NIL
9	Khanjari	1	NIL	NIL
10	Dufflee	0	NIL	NIL
11	Miracus	0	NIL	NIL
12	Marching Triangle	0	NIL	NIL
13	Marching drum	2	1	NIL
14	Symbate	0	NIL	NIL
15	Jazz drum set	0	NIL	NIL
16	Any other	0	NIL	NIL

#### G. Assets (Workshop/Art & Craft/Sport)(Value above Rs. 5.000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
<b>Work Experience</b>				-
<b>Art &amp; Culture</b>	NIL	NIL	NIL	NIL
<b>Sports</b>	NIL	NIL	NIL	NIL
<b>Gardening</b>	NIL	NIL	NIL	NIL
<b>ATAL TINKERING LAB</b>	NIL	NIL	NIL	NIL

#### H. Assets (Office)(Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Acquisition/ Repair	Remark
<b>Principal Table</b>	1	NIL	NIL

<b>JSA Table</b>	1	NIL	NIL
<b>Principal Chair</b>	1	1	NIL
<b>Wooden Chair</b>	6	6	NIL
<b>Wooden Table</b>	2	NIL	NIL
<b>Almirah</b>	4	1 (procurement)	NIL

I. Medical Room Facilities

Facilities	Available in No.	Proposed Acquisition/Repair	Remark
<b>Cot</b>	NIL	NIL	NIL
<b>Wheel Chair</b>	NIL	NIL	NIL
<b>Almirah for Medicine</b>	NIL	NIL	NIL
<b>Stethoscope</b>	NIL	NIL	NIL
<b>Sphygmomanometer</b>	NIL	NIL	NIL
<b>Glucometer</b>	NIL	NIL	NIL

j. Suggestion Box : 01

- Whether the Suggestion Box is installed: Yes
- Whether the Suggestion Box is opened every Month: Yes
- Whether the record is being maintained regarding suggestion: Yes
- The Action taken on Suggestions:

S.No	Suggestion	Action Taken
1.	Inadequate voltage	Sports items purchased as per available funds.
2.	Cleanliness	Taken care of.
3.	Communication skills	Trainings are being orgnaized
4.	Furniture	Doesn't have ample funds

### III. SAFETY & SECURITY

A. (1) Safety Plan

Security features Installed	No. of article/In stalled	Whether functioning or not	Location Where installed	Proposed new location for installation	No. of article required
<b>Fire Extinguishers</b>	11	Yes	In the Vidyalaya	NA	Nil
<b>Fire Alarm</b>	0	NA	NA	NA	NA
<b>CC TV</b>	4	Yes	In the Vidyalaya	Over the Gate	NA
<b>Public Announcement System</b>	0	NOT (condemned)	Nil	Nil	Nil

Walkie Talkie System	0	-0	-0	0	0

(2) Emergency Supplies/ Facilities

Facilities	Existing Position	Proposed for Expansion	Article required
Sufficient Drinking Water& Food	04	Nil	Nil
Emergency Lighting System	0	Nil	Nil
First Aid Kits	1	Nil	Fresh lot of medicines
Emergency Evacuation Plan	1	Nil	Nil
Emergency Communication System	0	Nil	Nil
Water Tanks	2	Nil	Nil
Sanitation Supplies	02	Nil	Nil
Boundary wall/ Fencing	01	Nil	Nil
Exit/Entrance Gate	1	Nil	Nil

3. Security Personnel

No. of Persons	Male	Female	Remark
3	3	0	Nil

B. School Staff Training:

Training Area	No of Staff & Students Trained	Proposed Plan for training
A. Evacuation Drills	Nil	Providing them Lecture and practical Class for Half an hour
B. Basic First Aid/ First Responder Skills	Nil	Providing them Lecture and practical Class for Half an hour
C. Safety Training	Nil	Providing them Lecture and practical Class for Half an hour
D. Use of Fire Extinguisher	14 and 20	Providing them Lecture and practical Class for Half an hour
E. How to turn off electricity, water and gas	14 and 25	Providing them Lecture and practical Class for Half an hour
F. Psychological First Aid	Nil	Providing them Lecture and practical Class for Half an hour
G. Other:	Nil	Nil

Note:

Sl. No.	Certificates	Date of Issue	Valid Till
	Certificate of the fire safety	30.07.2022	30.07.2023
	Certificate of safety of school building	18.08.2022	18.08.2023
	Certificate of Potable Water	NA	NA-

C. SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader	Members with Designation	Contact Details
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1	Child Rights Protection Cell	MANISH SHOKEEN	Arti Yadav (TGT) Amit Kumar (PRT)	9990111554
2	Evacuation Team	HIMANSHU KATARIA	VIKAS KUMAR (TGT we)	8810555109
3	Search & Rescue Team	Mr. Manjeet (PRT)	Mr. Akash Kumar (PRT)	7015396003
4	First Aid & Medical Team	Mr. Shani Kumar (PRT)	MANJEET (PRT)	9416312207
5	Transport Safety Team	NA	NA	
6	Team for students with special needs (Divyang)	NA	NA	
7	Internal Complaint Committee (ICC)	MANISH SHOKEEN	HIMANSHU KATARIA	9990111554
8	Grievance Redressal Committee	MANISH SHOKEEN	AMIT KUMAR MAHESH KUMAR GUPTA	9990111554

## IV- ACADEMIC

### A. Curricular Activities

#### 1. Strategic goals and plan for expected improvement of quality & quantity of result for 2024-25

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
			Achieved	Target	Achieved	Target		
	Previous Session	Current Session	Previous Session	Current Session	Previous Session	Current Session		
XII (Sc.)	NA	NA	NA	NA	NA	NA	NA	NA
XII (Comm.)	NA	NA	NA	NA	NA	NA	NA	NA
XII (Hum.)	NA	NA	NA	NA	NA	NA	NA	NA
X	10	12	100	100	72	75	More emphasis on Slow Learners, Action according to Periodical Assessment	NA

IX	13		83.3	100	12	60	More emphasis on Slow Learners	
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A. Workshops to be planned for all teachers:

Short duration workshops to be organize at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
Content enrichment through Demonstration/Meeting/ seminars in concern subjects	Subject Committee meetings for Enhancement.	Completion of Syllabus,	100 % result of concerned subject, development of Skills.	
Communication Skills	Workshops to be Conduct		To improve language skill and communication	
Life Skills	Workshops to be Conducted	To be transacted through Pre-vocational education programme	To improve Life skill and communication	
Workshop for planning the TLM/Activity and graded assignments/Question Bank	Workshops to be Conduct	To be done and planned during month end meetings	To improve Teaching Learning process, communication and knowledge	
Any other training/workshops	Workshop for Nipun Bharat and FLN		To improve literacy and numeracy skill and knowledge	

B-1 Workshop for capacity building

Workshop for capacity building	Name of teacher	Subject	Area of concern	Strategies
PISA	MANISH SHOKEEN	TGT ENGLISH	ENGLISH	PRACTICE SETS
PISA	-	-	-	-
SPIRAL LEARNING	NIL	NIL		
JIGYASA	Mrs. Amita Arora	TGT	SCIENCE	PRACTICE SETS

B-2 Workshop for underachieving teachers:

Workshop for underachieving teachers	Subject	Area of concern	Strategies
Hindi Workshop	Use of Hindi Rajbhasha	Use of Bilingual Stamps,	Quarterly and Monthly meeting for Hindi Rajbhasha to be Organize.

### B-3 Teachers' Achievements

Name of the Teacher	Achievements
NIL	NIL

### C. Expected Co-curricular & Extracurricular activities for 2024-25

Activities	Planned Targets/ Date	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony	15/06/2024	-	NIL
Finalization of CCA schedule	01/04/2024	15/04/2024	NIL
Value Education Programme/Awakened Citizen Programme	01/04/2024	-	NIL
School Annual Day/ Sports Day	November, 2024	NIL	NIL
Educational Excursions	June, 2024	NIL	NIL
Adventure Activities	NIL	NIL	NIL
Health Check up of Students	22/06/2024	-	NIL
National Adolescence Education Programme	NIL	NIL	NIL
Library Week	01/04/2024	07/04/2024	NIL
Science Exhibition	22/11/2024	NIL	NIL
Social Sc. Exhibition	NIL	NIL	NIL
Art Exhibition	NIL	NIL	NIL
Science Congress	NIL	NIL	NIL
Publication of Vidyalaya e- Patrika	15/11/2023	-	NIL
News Letter	NIL	NIL	NIL
1. DwitiyaSopan Test	NIL	NIL	NIL
Cub & Bulbul	NIL	NIL	NIL
1. Prathama Charan	NIL	NIL	NIL
2. Dwitiya Charan	NIL	NIL	NIL
3. Tritiya Charan	NIL	NIL	NIL
Any Other	NIL	NIL	NIL

### Games & Sports

Level	Event	No. of students expected to participate	Strategies Planned	No. of Achievers after the event	Remarks
SGFI	NIL	NIL	NIL	NIL	NIL
National Level	NIL	NIL	NIL	NIL	NIL



<b>Region Level</b>	Cricket, badminton, volley ball, kabaddi, kho-kho, athletics	39	Extensive training and talent hunt at Vidyalaya level.	NIL	NIL
<b>State Level</b>	NIL	NIL	NIL	NIL	NIL
<b>Other</b>	NIL	NIL	NIL	NIL	NIL

#### NCC

Wing (Army/Navy/Airforce)	No. of Troops	No of Students
<b>NIL</b>	NIL	NIL
<b>NIL</b>	NIL	NIL

#### School Band

Teacher Head	No. of Students Trained
<b>NIL</b>	NIL

## V- ADMINISTRATION & FINANCE

S. No.	Activity/Programme	Planned Achievement Targets	Expected Date of Completion	Actual Date of Completion/ Actual Achievement	Remarks
1	Staff sanctions proposals: Proposals for up gradation /additional sections etc.	NA	Nil	Nil	
2	Selection of staff for contractual appointments.	APRIL	30/06/2024	NIL	
3	Construction Works:	NIL	NIL	NIL	NIL
	i) New works	NIL	NIL	NIL	NIL
	ii) Maintenance & Repairs	NIL	NIL	NIL	NIL
	iii) Developmental work	NIL	NIL	NIL	NIL
	iv) Coloring/white washing of school building and staff quarters, etc.	NIL	NIL	NIL	NIL

## Rajbhasha Implementation

Activity	Target Date	Actual Date of Completion	Remarks
Timahi Meetings	30/06/2024	-	As per Schedule quarterly meeting will be organised.
Installation of Bilingual Sign Boards	29/04/2023	29/04/2023	Installed
Installation of Achievement Boards (Only in Hindi)	15/08/2023	-	Installed in previous year.
Installation of Incumbency Boards (Only in Hindi)	15/08/2023	-	Installed in previous year.
Availability of bilingual rubber stamps	24/09/2023	24/09/2023	Already in use

## Correspondence in Hindi

Target in %	Achievement in %
100 %	100 % in 2023-24

## Audit of School Accounts

Activity/Programme	Total Paras Pending at the beginning of the year	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
<b>Audit Paras</b>	NIL	NIL	NIL	NIL
<b>(A) Internal Audit Para</b>				
<b>(B) A G Audit Para</b>	NIL	NIL	NIL	NIL

## Court cases

No. of Cases	Subject of litigation	Current Status	Remarks
NIL	NIL	NIL	NIL

## ACADEMIC LOSS COMPENSATION PROGRAMME (ALCP)

S.No	Class	No. Of Programme organized	Activities Planned
1	IX	AS PER NEED	REMEDIAL CLASSES
2	X	AS PER NEED	REMEDIAL CLASSES

## DONATION OF BOOKS BY STUDENTS

No Of Books Donated	No Of Books Received
217	324

## VI- PLAN FOR COMMUNITY PARTICIPATION

### A. Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
SWACHH BHARAT ABHIYAN	To make our surroundings Clean	Local Community	Banners, poster, drawing
GREEN YOUR SCHOOL	To make our surroundings Green	Local Community	Plantation of plant and tree

### B. Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required
ATAL TINKERING LAB	Nil	Nil	Nil

### C. Connecting the Neighboring School under Handholding Support Scheme:

#### Name & Address of Mentee- 1: School for Blind Roop Nagar Jammu

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -1	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
1	Students acted as writers for board exams of	Nil	Nil	Nil	Nil

	blind students				

**Activities planned for the session:**  
**Book donation under PUSTAK UPHAR, IT Equipment sharing ,**

**Name & Address of Mentee-2: -----**

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -2	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated

**Activities Planned for the session :**