

PART – A

VIDYALAYA PLAN

I-VIDYALAYA PROFILE

A- GENERAL INFORMATION

NAME OF THE VIDYALAYA	KV Roing	REGION	Type of BuildingA1/A/B/C/D/E
		TINSUKIA	Temporary
SCHOOL CODE	1920	AFFILIATION NO.	2200010
YEAR OF ESTABLISHMENT	2003		
GEOGRAPHICAL LOCATION (COORDINATES)	LONGITUDE: 28°08'15.2"N LATITUDE : 95°50'12.4"E		
AREA (BUILT UP)	TEMPORARY	TOTAL AREA	2.62 ACRE
NAME OF THE PRINCIPAL	MS. VINITA KUMARI SHARMA (I/C)	Landline (o)-3803-223806 Landline (R)- 3803-223403 Mobile-6204832178 E-mail- roing1920@gmail.com	
DATE OF JOINING IN	PRESENT KV- 20/07/2018	PRESENT POST- 20/07/2018	
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	SWETARAM CHOUDHARI (LIBRARIAN)- 9692905399		
		Mobile No.	
NAME OF THE CHAIRMAN	MRS. SAUMYA SAURABH	Landline (o)- 3803-222223 Landline (R)- 3803-222222 Mobile- E-mail-dc-ldvalley-arn@nic.in	

B- SCHOOL DATA (as on 31ST March, 2024)

(I) STUDENTS ENROLMENT POSITION									
CATEGORY WISE	I	II	III	IV	V	VI		TOTAL	
BOYS	26	4	16	0	135	0		181	
GIRLS	38	4	15	0	113	0		170	
TOTAL									351
RESV. CATEGORY	SC		ST		OBC	GEN		TOTAL	
BOYS	7		40		16	108		171	
GIRLS	11		52		26	74		163	
TOTAL									334
COMMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL
BOYS		10							10
GIRLS		7							7
TOTAL									17
HANDICAPPED	ORTHOPEDIC HANDICAPPED		VISUAL HANDICAPPED		HEARING HANDICAPPED	AUTISTIC CHILDREN		TOTAL	
BOYS	NIL		NIL		NIL	NIL		NIL	
GIRLS	NIL		NIL		NIL	NIL		NIL	
TOTAL									
MISC QUOTA	RTE	BPL	SGC	KVS-STAFF	CHAIRMAN QUOTA	MP QUOTA	HRM Quota		TOTAL
BOYS									
GIRLS			4	0					
TOTAL									

(II) STAFF POSITION												
Cadre	Sex wise			Category wise					Physical handicapped			
	Male	Female	Total	SC	ST	OBC	Minority	Others	OH	VH	HH	
Principal	0	0	0	0	0	0	0	0	0	0	0	0
VP/Principal Gr.II	0	0	0	0	0	0	0	0	0	0	0	0
PGT	0	0	0	0	0	0	0	0	0	0	0	0
TGT	1	4	5	0	0	4	0	1	0	0	0	5
TGT (WE)	0	0	0	0	0	0	0	0	0	0	0	0
TGT (AE)	0	1	1	0	0	0	0	1	0	0	0	1
TGT (P&HE)	0	1	1	0	1	0	0	0	0	0	0	1
HM	0	0	0	0	0	0	0	0	0	0	0	0
PRT	1	4	5	0	0	2	0	3	0	0	0	5
PRT (MUSIC)	1	0	1	0	0	0	0	1	0	0	0	1
ASO	0	0	0	0	0	0	0	0	0	0	0	0
SSA	0	0	0	0	0	0	0	0	0	0	0	0
JSA	0	0	0	0	0	0	0	0	0	0	0	0
LIBRARIAN	1	0	1	0	0	1	0	0	0	0	0	1
SUB STAFF	0	0	0	0	0	0	0	0	0	0	0	0
Hostel Staff	0	0	0	0	0	0	0	0	0	0	0	0

TOTAL	4	10	14	0	1	7	0	5	0	0	0	0	14
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(III) DATA RELATED TO WORKING SPOUSE OF TEACHERS

S No	Name of Teacher	Designation	Name of Spouse	Details of organization & place where the spouse is working	Remarks
1	ANU BHARTI	TGT- ENG.	SUMANT KUMAR SINHA	BANK OF INDIA, PAYAL BRANCH, LUDHIANA	SCALE II MANAGER
2	SHALVI SRIVASTAVA	TGT- AE.	SAURABH CHANDRA SRIVASTAVA	KV NANDED	TGT- AE.

(IV) Appointment of Doctor, Nurses, Counselors and Coaches (Sports, Performing arts etc.)

Sl. No	Post	Sex	Date of Appointment
1	DOCTOR	NIL	NIL
2	NURSE	NIL	NIL
3	COUNSELOR	NIL	NIL
4	YOGA EXPERTS	NIL	NIL
5	FOOTBALL EXPERTS	NIL	NIL

C- ACHIEVMENTS AS ON 31st March, 2024

1. Curricular Activities

(I) EXAMINATION (CBSE)							
CLASSES	Enrollment	Appeared	Passed	Pass %	PI	No. of students getting more than 70% marks	Name of position Holders
XII (Sc.)	NA	NA	NA	NA	NA	NA	NA
XII (Comm.)	NA	NA	NA	NA	NA	NA	NA
XII (Hum.)	NA	NA	NA	NA	NA	NA	NA
X	22	21	20	95.24	51.79	9	MASTER. ROHITH KRISHNA R
(II) EXAMINATION (Home)							
XI (Sc.)	NA	NA	NA	NA	NA	NA	NA
XI (Comm.)	NA	NA	NA	NA	NA	NA	NA
XI (Hum.)	NA	NA	NA	NA	NA	NA	NA
IX	38	38	24	63.18	6		Miss Shrusthi Bhausahab Kudale
(III) The Learning Attainment of Students & Target							
Class	Learning Attainment of Students for the year 2023-24 (% of Students)			Target for the year 2024-25(% of Students)			Remarks
	L 1	L 2	L 3	L 1	L 2	L 3	
I	100%	NIL	NIL	100%	0	0	
II	100%	NIL	NIL	100%	0	0	

III	58.54%	41.46%	NIL	90 %	10 %	0	
IV	65.69 %	34.21 %	NIL	80%	20%	0	
V	50.00 %	50.00 %	NIL	75%	25%	0	
VI	26.84 %	70.73%	2.43%	60%	35%	5%	
VII	27.50 %	65.00 %	12.5%	55%	40%	5%	
VIII	31.42 %	62.87 %	5.71%	55%	40%	5%	

(L 1- 70% and above Grade, L 2 -45% - 69% L 3 45% below)

(IV) EXAMINATION (Competitive)

Competitive Exam	AIEEE	IIT-JEE	NEET	PMT	CLAT	NDA	OTHER
No. of students Selected	NIL	NIL	NIL	NIL	NIL	NIL	NIL
Targets	NIL	NIL	NIL	NIL	NIL	NIL	NIL

2. (i) CO-CURRICULAR & EXTRACURRICULAR ACTIVITIES AS ON 31st March 2024

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/Associations/Federation (Open)	Regional level	National Level	SGFI/Associations/Federation (Open)
4	0	0	NIL	NIL	NIL

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Cluster Level	Regional level	National Level	Cluster Level	Regional level	National Level
NIL	NIL	NIL	NIL	NIL	NIL

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER			Remarks
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level	
National Children Science Congress	2	0	0	0	0	0	
Jawaharlal Nehru Junior Science and Maths Olympiad	2	0	0	0	0	0	
INSPIRE Award	3	0	0	0	0	0	
Maths Olympiad	0	0	0	0	0	0	

Science Olympiad	0	0	0	0	0	0	
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AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/Chaturth Charan	Tritiya Sopan/Tritiya Charan	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/Chaturth Charan	Tritiya Sopan/Tritiya Charan
Scout & Guides	0	0	0	0	0	0
Cub & Bulbul	0	0	0	0	0	0

Tarunotsava

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
1.	NIL	NIL	NIL
2.	Not Conducted as school have no class 11		
3.			

Activities	Level (Cluster/Regional/National)	No. of students Selected	Names of Achievers	Next stage of Participation
Science Olympiad (SOF)	38	2	ROSHAN KUMAR SAHANI, SANTOSHI SHARMA	0
Math's Olympiad	19	0	0	0
Cyber Olympiad	0	0	0	0
Green Olympiad	0	0	0	0
IGBC Green Building Contest	0	0	0	0
National Sc. Congress	0	0	0	0
Sc. Exhibition	2	0	0	0
National Social Sc. Exh.	0	0	0	0
Youth Parliament	0	0	0	0
Swachh Bharat Abhiyan	0	0	0	0
Scout & Guides				
1. Rastrapati Puraskar	0	0	0	0
2. Rajya Puraskar	0	0	0	0
3. Golden Arrow	0	0	0	0
Games & Sports				
Level		Event	No. of students	Remarks
SGFI	0	0	0	0
National Level	0	0	0	0
Regional Level	25	0	0	0
State Level	0	0	0	0

Other	0	0	0	0
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(ii) ACTIVITIES OUTSIDE THE KVS

S No	Name of Activity	Name of Agency	No of Students participated	Position	Names of Achievers	Remarks
1	SPORTS	JNV	4	2 ND	AMIT DAS, NAVIN KUMAR, SHILPA CHETTRI, KHUSHBU PRAJAPATI	
2	CULTURAL	JNV	2	1 st	DISHA KUMARI	
3	SCIENTIFIC					
4	ANY OTHER (Eg: International events)					

(iii) ALUMNI

- Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different fields- Cultural, Technical, scientific, medicine, political, administrative etc)

S No	Name of Alumni	Qualification	Field of working	Designation	Contact Number	Remarks
1.	PARAS GOGOI	CA	CHARTED ACCOUNTANT		9366652692	
2.	ELAKHO		SPORTS	GOAL KEEPER IN STATE TEAM	7630958815	
3.						
4.						
5.						

- Number of Activities Organized (2023-24) :NIL
- Number of Classes/ Sessions taken by Alumni (2023-24):NIL
- Activities Planned under Alumni (2023-24):NIL

Achievement of Vidyalaya (like "Green Your School" Contest by IGBC, Inter- school competition, National Swachhata Award etc. in 100 words): NIL

(iv) Status of Foreign Language:

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE FOREIGN LANGUAGE						
		VI	VII	VIII	IX	X	XI	XII
1.	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL

II- INFRASTRUCTURE PLAN

A. Building Plan:

	Available in No.	Proposed / Expansion	Budget plan	REMARKS
Class Rooms	10	NIL	NIL	
Smart /e-Class Rooms	7	3	6,00,000	
Physics lab	0	NIL	NIL	
Chemistry lab	0	NIL	NIL	
Bio lab	0	NIL	NIL	
Jr. Science lab	1	NIL	NIL	
Geography Lab	0	NIL	NIL	
Computer Lab	1	NIL	NIL	
Math's Lab	0	NIL	NIL	
Language Lab	0	NIL	NIL	
Work Experience Workshop	0	NIL	NIL	
Yoga Room	0	NIL	NIL	
Art Room	1	NIL	NIL	
Resource Room	0	NIL	NIL	
Music Room	1	NIL	NIL	
Activity Room	0	NIL	NIL	
Staff Room	1	NIL	NIL	
Conference Hall / Auditorium	0	NIL	NIL	
Sports Room	1	NIL	NIL	
Library	1	NIL	NIL	
Children's' Park	0	1	50,000	
Playgrounds	1	NIL	NIL	
Garden	0	NIL	NIL	
Science/ Math's Park	0	NIL	NIL	
Admin Office	1	NIL	NIL	
Canteen	0	NIL	NIL	
Boys Toilets	2	NIL	NIL	
Girls Toilets	2	NIL	NIL	
Bathrooms	0	NIL	NIL	
Facilities for Divyang		NIL	NIL	
i) Ramp	1	NIL	NIL	
ii) Toilet	2	NIL	NIL	
iii) Wheel Chair	0			

B. Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair	Remark
Duel Desk	96+20	30	NIL
Single Desk	142	40	NIL
Teacher's Table	7	NIL	NIL
Teacher's chair	24	NIL	NIL
Almirah	31	8	NIL

Computer Table	23	NIL	NIL
Computer Chair	0	NIL	NIL
Lab Table	2	NIL	NIL
Lab Stools	40	NIL	NIL

C. Assets (labs equipment (Value above Rs. 15.000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition
Physics Laboratory	NIL	NIL	NIL
Biotech. Laboratory	NIL	NIL	NIL
Chemistry Laboratory	NIL	NIL	NIL

D. Assets (IT Infrastructure) (Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Procurement / Repair	Remark
1. Interactive Board	0	3	6,00,000
2. Projector (LCD)	9	NIL	NIL
3. Computer	19	NIL	NIL
4. Visual Presenter	1	NIL	NIL

E. Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Table	4	2	
2	Almirah	2	0	
3	Bookshelves	7	0	
4	Books in Hindi	1385	150	
5	Books in English	1365	160	

F. Assets (Music)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Harmonium	2+1	1	
2	Synthesizer (Key Board)	0	NIL	
3	Tabla	2	1	
4	Dholak	1	1	
5	Congo	1+1	NIL	
6	Flute	2	NIL	
7	Voilin	0	NIL	
8	Mouth organ	0	NIL	
9	Khanjari	3	NIL	
10	Dufflee	1	NIL	
11	Miracus	0	NIL	
12	Marching Triangle	0	NIL	
13	Marching drum	1	NIL	
14	Symbate	0	NIL	
15	Jazz drum set	1	1	
16	Any other	0	NIL	

G. Assets (Workshop/Art & Craft/Sport) (Value above Rs. 5.000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Work Experience	1 WATER PURIFIER	4	2	
	2 STABILIZER	6	0	
	3 AMPLIFIER	2	1	
	4 INVERTER	3	0	
	5 GENSET	1	0	
	6 WATER PUMP	1	0	
	7 REFRIGERATOR	1	0	
	8 SPEAKER	1	2	
	9 BATTERY	3	1	
	10 CCTV	DVR 1, HDD 1		
Art & Culture	NIL			
Sports	1 TABLE TENNIS	1	1	
	2 FOOTBALL POST	2	0	
	3 SINGLE BAR POST	1	0	
	4 DOUBLE BAR POST	1	0	
	5 PULL UP BAR	1	0	
	6 KHO KHO POST	1	1	
	7 VOLLEYBALL POST	1	1	
	8- BADMINTON	1	1	
Gardening	GRASS CUTTER	1		
Any other department				

H. Assets (Office)(Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Printer	3	1	2 Not Repairable

I. Medical Room Facilities

Facilities	Available in No.	Proposed Acquisition/ Repair	Remark
Cot	0	1	
Wheel Chair	0	0	
Almirah for Medicine	0	1	
Stethoscope	0	0	
Sphygmomanometer	0	1	
Glucometer	0	1	

J. Suggestion Box:

1. Whether the Suggestion Box is installed: YES
2. Whether the Suggestion Box is opened every month: YES
3. Whether the record is being maintained regarding suggestion: YES
4. The Action taken on Suggestions: YES

S.No	Suggestion	Action Taken
1.	NIL	NIL

III. SAFETY & SECURITY

A. (1) Safety Plan

Security features Installed	No. of article/In stalled	Whether functioning or not	Location Where installed	Proposed new location for installation	No. of article required
Fire Extinguishers	13	YES	BUILDING		
Fire Alarm	NIL	NA	NA		
CC TV	8	YES	SCHOOL PREMISES	Library & Front Side of School	2
Public Announcement System	2	YES	SCHOOL PREMISES		
Walkie Talkie System	0	NA	NA		

(2) Emergency Supplies/ Facilities

Facilities	Existing Position	Proposed for Expansion	Article required
Sufficient Drinking Water& Food	AVAILABLE		
Emergency Lighting System	AVAILABLE		
First Aid Kits	AVAILABLE		
Emergency Evacuation Plan	AVAILABLE		
Emergency Communication System	NOT AVAILABLE		
Water Tanks	AVAILABLE		
Sanitation Supplies	AVAILABLE		
Boundary wall/ Fencing	AVAILABLE		
Exit/Entrance Gate	AVAILABLE		

3. Security Personnel

No. of Persons	Male	Female	Remark
3	3	0	NIL

B. School Staff Training:

Training Area	No of Staff & Students Trained	Proposed Plan for training
A. Evacuation Drills	320	
B. Basic First Aid/ First Responder Skills	220	
C. Safety Training	220	
D. Use of Fire Extinguisher	320	
E. How to turn off electricity, water and gas	320	
F. Psychological First Aid	NIL	
G. Other:		

Note:

Sl. No.	Certificates	Date of Issue	Valid Till
1.	BUILDING SAFETY CERTIFICATE	02/11/2023	31/05/2023
2.	FIRE SAFETY CERTIFICATE	25/10/2023	24/10/2024
3.	SAFE DRINKING WATER AND SANITARY CONDITION	20/10/2023	20/10/2024

C. SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader	Members with Designation	Contact Details
Child Rights Protection Cell		MRS. ANU BHARTI	MRS. SUSHMA DEVI	
			MR. DEEPAK KUMAR	
Evacuation Team		MR. SWETARAM CHOUDHARI	MS. ANKITA RAWAT	
			MR. DEEPAK KUMAR	
Search & Rescue Team		MR. SWETARAM CHOUDHARI	MS. SWATI VERMA	
			MR. FAHEEM ANSARI	
First Aid & Medical Team		MRS. ANU BHARTI	MRS. SUSHMA DEVI	
			MRS. SARITA SHARMA	
Transport Safety Team		MS. ANJALI PUNDIR	MR. ASHWINI KUMAR SHARMA	
Team for Students with Special Needs (Divyang)		MS. SWATI VERMA	MS. R.L. UDRISHNA	
Internal Complaint Committee		MRS. SHILABALA SINGH (ASST. COMMISSIONER, KVS. RO. DELHI)	MRS MITANJALI LAHKER MS. VINITA KUMARI SHARMA MRS. SHALVI SRIVASTAVA	
Grievance Redressal Committee		MS. VINITA KUMARI SHARMA	MR. SWETARAM CHOUDHARI MR. FAHEEM ANSARI	

IV- ACADEMIC

A. Curricular Activities

1. Strategic goals and plan for expected improvement of quality & quantity of result for 2024-25

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
	23-24	24-25	Achieved	Target	Achieved	Target		
			23-24	24-25	23-24	24-25		
XII (Sc.)	NA	NA	NA	NA	NA	NA	NA	NA
XII (Comm.)	NA	NA	NA	NA	NA	NA	NA	NA
XII (Hum.)	NA	NA	NA	NA	NA	NA	NA	NA
X	21	24	Results Awaited	100 %	Results Awaited	80 %		

XI (Sc.)	NA	NA	NA	NA	NA	NA	NA	NA
XI (Comm.)	NA	NA	NA	NA	NA	NA	NA	NA
XI (Hum.)	NA	NA	NA	NA	NA	NA	NA	NA
IX	38	43	63.15	100 %	7 Students More than 70 %	15 Students More than 70 %		

A. Workshops to be planned for all teachers:

Short duration workshops to be organized at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
Content enrichment through Demonstration/Meeting/ seminars in concern subjects	Subject committee meeting every month	To achieve completion of syllabus on time with achievement of TLO	To achieve 100% result with quality	
Communication Skills	workshop on communication skill by language teachers A Reading session for language comprehension To watch more English news and listen English songs	To enhance the communication skill of staff To enhance the understanding of teachers To have better understanding of accent and vocabulary	To enhance communication skill of teachers and students It will create better understanding and interest To imbibe the love for language so it can improve language	
Life Skills	Workshop on life skill Encourage field work Financial planning	To develop life skill To develop real life understanding To create awareness about money making and saving	To develop life skill To be better at real life events To be better at finances	
Workshop for planning the TLM/Activity and graded assignments/Question Bank	Workshop on TLM Workshop on Experiential learning	To make lesson more interactive To make students understand better	To make lesson more interactive and understandable To make teaching learning fun	
Any other				

training/workshops**B-1 Workshop for capacity building**

Workshop for capacity building	Name of teacher	Subject	Area of concern	Strategies
Teachers are trained at	nil	nil	nil	nil

B-2 Workshop for underachieving teachers:

Workshop for underachieving teachers	Subject	Area of concern	Strategies
Teachers are training	nil	nil	nil

B. Expected Co-curricular & Extracurricular activities for 2024-25

Activities	Planned Targets/ Date	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony	April 2024	26-04-2024	
Finalization of CCA schedule	March 2024		
Value Education Programme/Awakened Citizen Programme	Every Week		
School Annual Day/ Sports Day	August 2024		
Educational Excursions	December 2024		
Adventure Activities	December 2024		
Health Checkup of Students	July & December 2024		
National Adolescence Education Programme	Every month		
Reading Month	June & July 2024		
Science Exhibition	As per KVS schedule		
Social Sc. Exhibition	As per KVS schedule		
Art Exhibition	As per KVS schedule		
Science Congress	As per KVS schedule		
Publication of Vidyalaya Patrika	Yearly		
News Letter	Quarterly		
1. Pratham Sopan Test	As per KVS schedule		
2. Dwitiya Sopan Test	As per KVS schedule		
Cub & Bulbul	As per KVS schedule		
1. Prathama Charan	As per KVS schedule		
2. Dwitiya Charan	As per KVS schedule		
3. Tiritiya Charan	As per KVS schedule		
Any Other			

Games & Sports

level	Event	No. of students expected to participate	Strategies Planned	No. of Achievers after the event	Remarks
SGFI	NA	NA	NA	NA	
National Level	NA	NA	NA	NA	
Region Level					
State Level	NA	NA	NA	NA	
Other	NA	NA	NA	NA	

NCC

Wing (Army/Navy/Airforce)	No. of Troops	No of Students
Army	1	23

School Band

Teacher Head	No. of Students Trained
NIL	

V- ADMINISTRATION & FINANCE

S. No.	Activity/Programme	Planned Achievement Targets	Expected Date of Completion	Actual Date of Completion/ Actual Achievement	Remarks
1	Staff sanctions proposals: Proposals for up gradation /additional sections etc.	MARCH 2024	MARCH 2024		
2	Selection of staff for contractual appointments.	MARCH 2024	MARCH 2024	15.03.2024	
3	Construction Works:				
	i) New works	NA			
	ii) Maintenance & Repairs	April 2024 to July 2024	August 2024		
	iii) Developmental work	NA			
	iv) Coloring/white washing of school building and staff quarters, etc.	July 2024	July 2024		
4	Transfer of land/execution of lease deed etc. if required.	NA			---
5	Annual stock verification	MARCH 2024	MARCH 2024	31.03.2024	
6	Vidyalaya Management Committee/Vidyalaya Executive Committee Meetings	August 2024	August 2024		
7	Financial Management				
	i) Budget proposals	AUGUST 2024	AUGUST 2024		
	ii) Revised Estimates	AUGUST 2024	AUGUST 2024		
	iii) Rectification if any	NA			

Audit of school accounts

Activity/Programme	Pending	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
Audit Paras (A) Internal Audit Para	2	REPORT SUBMITTED		REPLY AWAITED
(B) A G Audit Para	1	REPORT SUBMITTED		REPLY AWAITED

Court cases

No. of Cases	Subject of litigation	Current Status	Remarks
NIL			

ACADEMIC LOSS COMPENSATION PROGRAMME (ALCP)

S.No	Class	No. Of Programmes organized	Activities Planned
	X	REMEDIAL CLASSES ON DAILY BASIS	

VI- PLAN FOR COMMUNITY PARTICIPATION

A. Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
SWATCHTA PAKHWARA 2nd October	Cleaning the nearby area	MAYU 1, ROING	Help for Local society
Vocal for local	local to global	School and community	school and the local people with local goods

B. Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required
Drawing and Art workshop Debate Competition	Developing Aesthetic Skills. To develop oratory skills among students	ANDA Primary School ANDA Primary school	

C. Connecting the Neighboring School under Handholding Support Scheme:

Name & Address of Mentee- 1:

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -1	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated

Activities planned for the session:

- 1- Art and craft competition
- 2- Community Lunch
- 3- Role Play
- 4- Book Reading session
- 5- A Football Game
- 6- Teacher training

Name & Address of Mentee-2: -----

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -2	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated

Activities Planned for the session :

1. CCAs

S.no. Date. Programme/Competition

1. 6/04/24. House distribution/Decoration of Board
2. 20/04/24. Hindi Extempore
3. 27/04/24. English Calligraphy/ Poster making on environment awareness
4. 4/05/24. Hindi Calligraphy
5. 22/06/24 House Board Decoration and class Decoration
6. 29/06/24 English Extempore
7. 06/07/24. Sanskrit shloka Competition/ Birthday card making
8. 20/07/24. Hindi Poem Recitation
9. 27/07/24. English Poem Recitation
10. 3/08/24. Hindi speech competition
11. 17/08/24 inter House Field Events
12. 24/08/24 Rakhi Making Competition/ Poem Recitation
13. 21/09/24. Hindi Debate Competition
14. 28/09/24. Hindi Story Telling Competition
15. 5/10/24 House Wise Group Dance(Folk dance of India)
16. 19/10/24 Skit competition on Social Issues/ Inter House Kho-Kho
17. 26/10/24. Diya Decoration/ Rangoli Competition/Pooja Thali Decoration
18. 16/11/24 Quiz on Indian Constitution
19. 23/11/24. Inter House Basket Ball
20. 07/12/24 Inter House Volleyball
21. 21/12/24 Group Song
22. 18/01/25 English Debate/ Best out of Waste
23. 25/01/25 Origami/ Collage making
- ☑ 24. 01/02/25 CCA Result

2. Swachh Bharat Abhiyaan :- October, 2024

Cleaning drive

Swasthya Rakshan Programme

Swatch Bharat Summer Internship Programme

Swatchatha Hi Seva

Swatchhta Pakhwada

Institutional Swatchata Ranking

3. Scout & Guide Activities:

April

1. Patrol Leader Training
2. PRAVESH, Cooking:, Compass:, First Aid:
3. RAJYA PURASKAR P.B.Work
4. RASHTRAPATI AWARD Activities

May/June

1. PRAVESH,
2. DWITIYA SOPAN
Estimation:, Wide Game
3. TRITIYA SOPAN,
4. RAJYA PURASKAR ,Proficiency Badges(anyone):
5. RASHTRAPATI AWARD Activities

July

1. Investiture Ceremony,

2. DWITIYA SOPAN,
3. TRITIYA SOPAN, Group A: P.B., Group B: P.B.
4. PRE-RAJYA PURASKAR & RASHTRAPATI AWARD

August

1. DWITIYA SOPAN KNOTS
2. TRITIYA SOPAN Pioneering: Project (Anyone): -,
3. Rastrapati Test NHQ RASHTRAPATI AWARD

September

1. PRATHAM SOPAN ,
 2. DWITIYA SOPAN
- Project (any two):
3. TRITIYA SOPAN

October

1. PRATHAM SOPAN
2. DWITIYA SOPAN PROJECT:
3. TRITIYA SOPAN CAMP

November

1. DWITIYA SOPAN First Aid.
Camp craft, Swimming: OR
2. RAJYA PURASKAR,
3. RASHTRAPATI AWARD Proficiency Badges (any one)–

December

1. Cluster level Cubs & Bulbul Utsav 1. PRATHAM SOPAN KNOTS,
2. DWITIYA SOPAN CAMP

January

1. PRATHAM SOPAN CAMP ,
2. TRITIYA SOPAN , Mapping:
3. RAJYA PURASKAR P.B. ,
4. RASHTRAPATI AWARD Proficiency Badges (any one)–

February

- Event: CUB, BULBUL UTSAV 1. TRITIYA SOPAN Pioneering:
2. RAJYA PURASKAR Proficiency Badges
 4. Plantation etc :- June, 2024
 5. AIDS, Substance abuse awareness rallies:- 01 December, 2024
 6. AEP :- August, 2024