

PART – A
VIDYALAYA PLAN

I-VIDYALAYA PROFILE

A- GENERAL INFORMATION

NAME OF THE VIDYALAYA	K.V. Lohaghat Distt- Champawat Uttarakhand	REGION	Type of Building A1/A/B/C/D/E
		Dehradun	Temporary provided by District Admn.
SCHOOL CODE	1928	AFFILIATION NO.	3500039
YEAR OF ESTABLISHMENT	2004	SECTOR	Civil
GEOGRAPHICAL LOCATION (COORDINATES)	Latitude – 29.40, Longitude- 80.089		
AREA (Built up in meter square)	Nil	TOTAL AREA	Temporary Building
NAME OF THE PRINCIPAL	SH. PRAVEEN SHARMA	Landline (o)-05965-235420 Landline (R)- Mobile-7906577414 E-mail- praveensharmalgt@gmail.com	
DATE OF JOINING IN	PRESENT KV- 09 October 2023	PRESENT POST- 09 October 2023	
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	Sh. KHADIM HUSSAIN PGT (HINDI)		
		Mobile No. 9413893828	
NAME OF THE CHAIRMAN	Sh. NavneetPande, IAS, DM (Champawat)	Landline (o)- 05965-230285 Landline (R)- Mobile- 7579106767 E-mail- dm-champ@gmail.com	

B- SCHOOL DATA (as on 31ST March, 2024)

(I) STUDENTS ENROLMENT POSITION									
CATEGORYWISE	I	II	III	IV	V	VI			TOTAL
BOYS	36	4	21	2	187	0			250
GIRLS	44	2	26	1	128	0			201
TOTAL									451
RESV. CAEGORY	SC		ST		OBC	GEN			TOTAL
BOYS	28		4		10	205			250
GIRLS	22		8		17	147			201
TOTAL									460
COMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL
BOYS	273	6							250
GIRLS	161	20							201
TOTAL									460
HANDICAPPED	ORTHOPEADIC HANDICAPPED		VISUAL HANDICAPPED		HEARING HANDICAPPED	AUTISTIC CHILDREN			TOTAL
BOYS	01		0		0	0			01
GIRLS	0		0		0	0			00
TOTAL									01
MISC QUOTA	RTE	BPL	SGC	KVS-STAFF	CHAIRMAN QUOTA	MP QUOTA	HRM Quota		TOTAL
BOYS	32	8	0	2	0	0	0		42
GIRLS	23	9	6	3	0	0	0		40
TOTAL									82

(II)	(III) STAFF POSITION												
Cadre	Staff Sanctioned	In Position			Category wise					Physical handicapped			
		Male	Female	Total	SC	ST	OBC	Minority	Others	OH	VH	HH	
Principal	1	1	0	1	0	0	0	0	1				
VP/Principal Gr.II	0	0	0	0	0	0	0	0	0				
PGT	7	4	2	6	0	0	1	1	4				
TGT	4	1	3	4	0	0	2	0	2				
TGT (WE)	1	1	0	1	1	0	0	0	0				
TGT (AE)	1	0	1	1	0	0	0	0	1				
TGT (P&HE)	1	1	0	1	0	0	1	0	0				
HM	0	0	0	0	0	0	0	0					
PRT	6	2	4	6	1	0	1	0	4				
PRT (MUSIC)	1	0	1	0	1	0	0	0	0				
ASO	0	0	0	0	0	0	0	0	0				
SSA	1	0	0	0	0	0	0	0	0				
JSA	1	1	0	1	0	0	0	0	1				
LIBRARIAN	1	0	1	1	0	0	0	0	1				
SUB STAFF	6	0	0	0	0	0	0	0	0				
Hostel Staff	0	0	0	0	0	0	0	0	0				
TOTAL	31	11	12	23	3	0	5	1	14				

(IV) DATA RELATED TO WORKING SPOUSE OF TEACHERS

S No	Name of Teacher	Designation	Name of Spouse	Details of organization & place where the spouse is working	Remarks
1	SWATI	PGT CS	VIKRAM SINGH SHEOKAND	36 BN ITBP LOHAGHAT	ASSISTANT COMDT.
2	POOJA PANDEY	LIBRARIAN	MANOJ	UBI, NEW DELHI	SENIOR MANAGER
3	MANJU SHARMA	PRT	ANURAG SHARMA	GPS, KOCHIYAR, PAURI	ASTT. TEACHER

(V) Appointment of Doctor, Nurses, Counselors and Coaches (Sports, Performing arts etc.)

Sl. No	Post	Sex	Date of Appointment
1	Staff Nurse	F	05.04.2024

C- ACHIEVMENTS AS ON 31st March, 2024

1. Curricular Activities

EXAMINATION (CBSE 2022-23)							
CLASSES	Enrollment	Appeared	Passed	Pass %	PI	No. of students getting more than 70% marks	Name of position Holders
XII (Sc.)	39	38	36	94.74	55.94	14	I_ NEHA ADHIKARI II_ PREETI SUTERI III_ NIKITA GAHTORI
XII (Comm.)							I _____ II _____ III _____
XII (Hum.)							I _____ II _____ III _____
X	40	40	40	100	51.51	16	I_ ANUJ OLI II_ HANS RAJ III_ VIKAS SINGH BOHRA
EXAMINATION (Home 2023-24)							
XI (Sc.)	39	37	29	78.4	NIL		I_ RISHIKA TIWARI II_ KRITI PANDEY III_ BHAWANA ADHIKARI
XI (Comm.)							I _____ II _____ III _____
XI (Hum.)							I _____ II _____ III _____
IX	41	41	28	68.3	04		I_ HIMANI RAUTELA II_ DIVYANSHI OLI III_ DHRITI MURARI
The Learning Attainment of Students & Target							
Class	Learning Attainment of Students for the year 2023-24 (% of Students)			Target for the year 2024-25 (% of Students)			Remarks
	L 1	L 2	L 3	L 1	L 2	L 3	
I	33	8	0	25	7	-	
II	24	6	2	34	2	-	
III	32	7	0	26	5	-	

IV	38	6	0	33	2	-	
V	29	12	1	39	2	-	
VI	10	10	17	35	6	-	
VII	13	20	5	25	10	-	
VIII	8	19	10	22	15	-	

(L 1- 70% and above Grade, L 2 -45% - 69% L 3 45% below)

QUALITY OF RESULTS

S No.	CLASS	% of Students who obtained 70% and above marks (P)
1	XI-XII	14
2	IX- X	20
3	VI-VIII	31
4	III- V	99
5	I-II	57
TOTAL		

EXAMINATION (Competitive)

Competitive Exam	AIEEE	IIT-JEE	NEET	PMT	CLAT	NDA	OTHER
No. of students Selected	0	0	0	0	0	0	0
Targets	02	02	02	0	0	0	0

2. CO-CURRICULAR & EXTRACURRICULAR ACTIVITIES AS ON 31st March 2023

SPORTS

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/Associations/Federation (Open)	Regional level	National Level	SGFI/Associations/Federation (Open)
5	2	0	10	0	0

SOCIAL SCIENCE EXIBITION

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Cluster Level	Regional level	National Level	Cluster Level	Regional level	National Level
0	0	0	0	0	0

SCIENCE ACTIVITIES

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress	2	0	0	0	0	0
Jawaharlal Nehru Junior Science and Maths Olympiad	2	0	0	0	0	0
INSPIRE Award	5	0	0	0	0	0
Maths Olympiad	0	0	0	0	0	0
Science Olympiad	0	0	0	0	0	0

BHARAT SCOUT & GUIDE ACTIVITIES

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Rashtrapati Purashkar/ Golden Arrow	RajyaPurashkar /Chaturth Charan	TritiyaSopan/ Tritiya Charan	Rashtrapati Purashkar/ Golden Arrow	RajyaPurashkar / ChaturthCharan	TritiyaSopan/ Tritiya Charan
Scout & Guides	0	0	0	0	0	0
Cub & Bulbul	0	0	0	0	0	0

TARUNUTSAV

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
1	कविता लेखन	05	कविता लेखन

2	योगाभ्यास	15	शारीरिक एवं मानसिक विकास
3	सामान्य ज्ञान प्रश्नोत्तरी	25	समसामयिक घटनाओं का ज्ञान
4	मौलिक सृजनात्मक लेख	10	चिंतन विकास

3. ACTIVITIES PLANNED

Activities	Level (Cluster/Regional/ National)	No. of students Selected	Names of Achievers	Next stage of Participation
Science Olympiad	5			
Math's Olympiad	2			
Cyber Olympiad	-			
Green Olympiad	8			
IGBC Green Building Contest	2			
National Sc. Congress	4			
Sc. Exhibition	5			
National Social Sc. Exh.	6			
Youth Parliament	-			
Swachh Bharat Abhiyan	100			
Scout & Guides				
1. Rastrapati Puraskar	0			
2. Rajya Puraskar	0			
3. Golden Arrow	0			
Games & Sports				
level		Event	No. of students	Remarks
SGFI	0	00	0	0
National Level	0	0	0	0
Regional Level	15		2	Participation
State Level				
Other				

4. ACTIVITIES OUTSIDE THE KVS

S No	Name of Activity	Name of Agency	No of Students participate d	Position	Names of Achievers	Remarks
1	SPORTS	AFI	3	STATE LEVEL	USHA BOHRA, NEERAJ SINGH SAMANT, ADITYA P DHAUNI	PARTICIPATION ONLY
		UDAYMAN YOJNA	5	SELECTED	PRACHI SINGH, DEEPANSHU, NAMEETA JOSHI, AP DHAUNI, A K DHAUNI	ATHELETICS (04) AND KABBADI(01) 2000 RS PER MONTH SCHOLARSHIP
		KHEL MAHA	1	STATE LEVEL	SAMIKSHA	BRONZE MEDAL

		KUMBH				
		FIT INDIA QUIZ	2	1 ST STATE RUNNER UP	RIYA PUNETHA & SOMESH SINGH MAHAR	ONE LAKH TO VIDYALAYA AND RS. 10000 EACH STUDENT
2	CULTURAL	KALA UTSAV	1	I	SHRISHTI SHARMA	3D ARTIFACT
		PPC	PARTICIAP TION	03 PAINTINGS SELECTED	ADITI MEENA	PAINTING
3	SCIENTIFIC	VIGYA JYOTI	6	PARTICIPATIO N	AYUSHI BOHRA, NIVEDITA OLI, ZIYA KAIFI, TANUJA JOSHI, SONAKSHI RAI, MAHIMA CHAUDHARY	SCHOLARSHIP 1000 PER MONTH EACH STUDENT
4	ANY OTHER (Eg: International events)					

5. ALUMNI

- Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different fields-Cultural,Technical,scientific,medicine,political,administrative etc)

S No	Name of Alumni	Qualification	Field of working	Designation	Contact Number	Remarks
1	Km. Meena Binwal	B.Tech.	M.N.C.	Engineer	-	Working at Banglore
2	MR. GAURAV CHILKOTI	12TH	NDA	UNDERGOING TRAINING		
3	JYOTI BISHT	PG	INDIAN ARMY	Lieutenant EIUTINANT		Lieutenant
4	AKSHAT RAJBHAR	QUALIFIED WRITTEN EXAM	NDA			
	JATIN SINGH	QUALIFIED WRITTEN EXAM	NDA			

- Number of Activities Organized (2023-24) : NIL
- Number of Classes/ Sessions taken by Alumni(2023-24): Nil
- Activities Planned under Alumni (2024-25): Gathering & lecture by alumni/motivation.

5. AC HIEVEMENTS

Achievement of Vidyalaya (like "Green Your School" Contest by IGBC, Inter- school competition, National Swachhata Award etc. in 100 words):

GRADED AS 'Yellow' by Green Your School

6. Status of Foreign & Regional Language:

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE FOREIGN LANGUAGE						
		VI	VII	VIII	IX	X	XI	XII
1		0	0	0	0	0	0	0

II- INFRASTRUCTURE PLAN

A. Building Plan: Vidyalaya is running in temporary accommodation provided by district administration.

	Available in No.	Proposed / Expansion	Budget plan
Class Rooms	12	-	-
Smart /e-Class Rooms	03	-	-
Physics lab	01	-	-
Chemistry lab	01	-	-
Bio lab	01	-	-
Jr. Science lab	Nil	-	-
Geography Lab		-	-
Computer Lab	02	-	-
Math's Lab		-	-
Language Lab	-	-	-
Work Experience Workshop	-	-	-
Yoga Room	-	-	-
Art Room	-	-	-
Resource Room	-	-	-
Music Room	-	-	-
Activity Room	-	-	-
Staff Room	01		-
Conference Hall / Auditorium	-	-	-
Sports Room	01		-
Library	01	-	-
Children's' Park	-	-	-
Playgrounds	-	-	-
Garden	-	-	-
Science/ Math's Park	-	-	-
Admin Office	01	-	-
Canteen	-	-	-
Boys Toilets	04	-	-
Girls Toilets	04	-	-
Bathrooms	-	-	-
Facilities for Divyang	-	-	-
i) Ramp	-ONLY ON GROUND FLOOR		
ii) Toilet	-	-	-
iii) Wheel Chair	-	-	-

B. Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair	Remark
Duel Desk	87	15	
Single Desk	160	20	
Teacher's Table	15	2	
Teacher's chair	12	4	
Almeria	39	5	
Computer Table	10	1	
Computer Chair	1	0	
Lab Table	2	0	
Lab Stools	93	0	

C. Assets (labs equipment (Value above Rs. 15.000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition
Physics	Temporary Building	All required equipments are available	After permanent building it will be developed
Chemistry & Biology	Temporary Building	All required equipments are available	After permanent building it will be developed

D. Assets (IT Infrastructure) (Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Procurement / Repair	Remark
Computer	34	10	Vidyalaya is running in temporary accommodation hence due to limited space; items cannot be procured
Photo Copier	02	02	
Interective Board	03	03	
Musical Sound System	02	02	
T.V.	01	01	

E. Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Table	06	00	
2	Almirah	05	02	
3	Bookshelves	02	01	
4	Books in Hindi	1231	250	will be purchased in this session
5	Books in English	1201	200	

F. Assets (Music)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Harmonium	02	01	One needs to be condemned
2	Synthesizer (Key Board)	-	01	
3	Tabla	02	01	01 needs repair
4	Dholak	01	01	One needs to be condemned
5	Congo	02	01	One needs to be condemned
6	Flute	00	02	
7	Voilin	-	01	
8	Mouth organ	-	01	
9	Khanjari	00	01	
10	Dufflee	03	0	
11	Miracus	00	0	
12	Marching Triangle	00	01	
13	Marching drum	02	02	
14	Symbate (Side drum)	01	02	
15	Jazz drum set	-	01	
16	Any other (Guitar)	01	00	

G. Assets (Workshop/Art & Craft/Sport)(Value above Rs. 5.000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Work Experience	Sound system	07	00	
Art & Culture	Display Board	01	05	Temporary Building, No space
Sports	Honor Board & victory stand	03	00	
Gardening		00	-	
Any other department		-	-	

H. Assets (Office)(Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1. Computer	01	00	Don't have sufficient space
2. Photo Copier	01	-	
3. Printer	02	00	
4. Almirah	03	00	

I. Medical Room Facilities

Facilities	Available in No.	Proposed Acquisition/ Repair	Remark
Cot	02	-	-
Wheel Chair	-	01	-
Almirah for Medicine	01	-	-
Stethoscope	03	-	-
Sphygmomanometer	03	-	-
Glucometer	00	01	-

J. Suggestion Box : YES Available

1. Whether the Suggestion Box is installed: YES
2. Whether the Suggestion Box is opened every month: YES
3. Whether the record is being maintained regarding suggestion: YES in case of special condition
4. The Action taken on Suggestions:

S.No	Suggestion	Action Taken
1	Cleanliness	Our Committees of teachers is constituted which checks the level of cleanliness in the class/Lab and Toilets. They report to undersigned and accordingly corrective measures are taken.
2	Furniture	Quantity of furniture found in the class needs repairing/renovation as per funds available with V.V.N. New furniture/repairing are carried out.
3	Abuses by Boys	The kind of language used by boys specially senior classes need to be checked. For this morning assembly is used as a platform in which counseling, guidance, moral teaching, effect of language used in ones personality is discussed in detail, Improvement is noticed. Frequent defaulters are identified. Their parents are called & proper check at home as well as in the Vidyalaya is ensured.

III. SAFETY & SECURITY

A. (1) Safety Plan

Security features Installed	No. of article/In stalled	Whether functioning or not	Location Where installed	Proposed new location for installation	No. of article required
Fire Extinguishers	04	Yes	Open	Rooms	02
Fire Alarm	-	-	-	-	-
CC TV	16	Yes	Vidyalaya Premises	08 (Proposed)	-
Public Announcement System	05	Yes	-	-	-
Walkie Talkie System	-	-	NO	-	-
	0	0	0	0	0

(2) Emergency Supplies/ Facilities

Facilities	Existing Position	Proposed for Expansion	Article required
Sufficient Drinking Water& Food	05	00	R.O.
Emergency Lighting System	02	00	-
First Aid Kits	01	01	-
Emergency Evacuation Plan	01	00	-
Emergency Communication System	00	01	-
Water Tanks	04	00	-
Sanitation Supplies	01	01	-
Boundary wall/ Fencing	-	-	-
Exit/Entrance Gate	02	--	-

3. Security Personnel

No. of Persons	Male	Female	Remark
03	03	-	-

B. School Staff Training:

Training Area	No of Staff & Students Trained	Proposed Plan for training
A. Evacuation Drills	All	
B. Basic First Aid/ First Responder Skills	All	
C. Safety Training	All	
D. Use of Fire Extinguisher	All	
E. How to turn off electricity, water and gas	All	
F. Psychological First Aid	All	
G. Other: N D M A	A group of staff and senior students prepared for it	

Note:

Sl. No.	Certificates	Date of Issue	Valid Till
1	Certificate of the fire safety	Fire safety certificate	Applied
2	Certificate of safety of school building	Temporary Building (P.W.D)	Applied
3	Certificate of Potable Water	yes	Applied for renewal

C. SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader	Members with Designation	Contact Details
	Child Rights Protection Cell	Mrs. Swati PGT(CS)	1 Mrs. Rajani Yadav 2 Mr. Himanshu 3 Ms. Sonika 4. 5	
	Evacuation Team	Sh. Sushil Chandra P.G.T.(Biology)	1 Mr. Aniket Rohilla 2 Mr. Manoj Negi 3 Ms. Aakansha 4	
	Search & Rescue Team	Mr. G D Verma PET	1 Mr. Gurmeet 2 Ms. Manjeet 3 Mr. Manoj Negi 4 Ms. Sushmita Tripathy 5	
	First Aid & Medical Team	Ms. Mamta Bhatt (Staff Nurse)	1 Ms. Pooja Pandey 2 Ms. Mamta 3 Ms. Mamta Tiwari 4 Mr. Gurmeet 5	
	Transport Safety Team	N/A	1 2 3 4 5	However Teachers are deputed for smooth functioning of private conveyance

	Team for students with special needs (Divyang)	-	1 2 3 4 5	
	Internal Complaint Committee (ICC)	Mrs. Swati PGT (CS)	1 Mr. Khadim Hussain 2 Mr. R.K.Jadli 3 Ms. Rajini Yadav 4 Ms. Vaishali Ambedkar	
	Grievance Redressal Committee	Mrs. Swati PGT (CS)	04 members of the team including member from SC community	

IV- ACADEMIC

A. Curricular Activities

1. Strategic goals and plan for expected improvement of quality & quantity of result for 2024-25

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
			Achieved	Target	Achieved	Target		
	Previous Session	Current Session	Previous Session	Current Session	Previous Session	Current Session		
XII (Sc.)	29	29	Result awaited	100			1. Regular Classes 2. Special efforts for Slow learner	
XII (Comm.)								
XII (Hum.)								
X	32	27	Result awaited	100			1. Regular Classes 2. Special efforts for Slow learner	
XI (Sc.)	39	7	78.4	100			1. Regular Classes 2. Special efforts for Slow learner	
XI (Comm.)								
XI (Hum.)								
IX	41	37	68.3	100			1. Regular Classes 2. Special efforts for Slow learner	

2.

A. Workshops to be planned for all teachers:

Short duration workshops to be organize at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
Content enrichment through Demonstration/Meeting/ seminars in concern subjects	1. Seminars 2. Live Demonstration 3. Discussion	100%	100%	
Communication Skills	1. Opportunity for future 2. Calling Experts in every field 3. Back to basic,CPD	100%	100%	
Life Skills	1. Regular Motivation 2. Seminars 3. Awakened citizen programme	100%	100%	
Workshop for planning the TLM/Activity and graded assignments/Question Bank	1. CMP/NIPUN Workshop 2. Meeting with all PGTs regularly 3. Development of Question Papers & HOTS by PGTs at Vidyalaya level 4. Regular In-service Training programme 5. SBSB,EBSB	100%	100%	
Any other training/workshops				

B-1 Workshop for capacity building

Workshop for capacity building	Name of teacher	Subject	Area of concern	Strategies
INSERVICE COURSE	ALL TEACHERS			
WEBINARS	ALL TEACHERS			

B-2 Workshop for underachieving teachers:

Workshop for underachieving teachers	Subject	Area of concern	Strategies

B-3 Teachers' Achievements

Name of the Teacher	Achievements
KHADIM HUSSAIN (PGT HINDI)	PGT GOLD & TGT GOLD CERTIFICATE FOR 100 % RESULT IN X &XII
R. K. JADLI	PGT SILVER CERTIFICATE FOR 100 % RESULT IN XII

C. Expected Co-curricular & Extracurricular activities for 2020-21

Activities	Planned Targets/ Date	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony	June 2024		
Finalization of CCA schedule	April 2024	25.04.2024	Done
Value Education Programme/Awakened Citizen Programme	June 2024		Done
School Annual Day/ Sports Day	November 2024		
Educational Excursions	Upto Nov 2024		
Adventure Activities	Dec 2020		
Health Check up of Students	Twice a year		
National Adolescence Education Programme	July		
Library Week	July		
Science Exhibition	July		
Social Sc. Exhibition	July		
Art Exhibition	July		
Science Congress	August		
Publication of Vidyalaya Patrika	June 2024		
News Letter	Quarterly		
Scout & Guides			
1. Pratham Sopan Test	Regular		
2. Dwitiya Sopan Test	Regular		
Cub & Bulbul			
1. Prathama Charan	Regular		
2. Dwitiya Charan	Regular		
3. Tritiya Charan	Regular		
Any Other			

Games & Sports

level	Event	No. of students expected to participate	Strategies Planned	No. of Achievers after the event	Remarks
SGFI					
National Level	Cricket , Badminton, Volleyball, Yoga, Boxing, Athletics	12	Regular Coaching		
Region Level	Cricket , Badminton, Volleyball, Yoga, Boxing, Athletics	34	Regular Coaching		
State Level					
Other	MM Udayman Khiladi Yojana	14	Regular Coaching		

NCC

Wing (Army/Navy/ Airforce)	No. of Troops	No of Students
N/A		

School Band

Teacher Head	No. of Students Trained
N/A	

V- ADMINISTRATION& FINANCE

S. No.	Activity/Programme	Planned Achievement Targets	Expected Date of Completion	Actual Date of Completion/ Actual Achievement	Remarks
1	Staff sanctions proposals: Proposals for up gradation /additional sections etc.	Done			
2	Selection of staff for contractual appointments.	Done			
3	Construction Works:	<p>SCHOOL BUILDING:-Terrace floor slab shuttering completed. Steel binding for beam for terrace floor slab completed. Steel binding for terrace floor slab completed up to 70%. Electrical conduiting work in progress. Ground floor brick work for toilet work in progress 1st floor brick work for toilet is in progress. Ramp for ground floor work is in progress.Electricity Fitting work started in Quarters , second floor lanter completed in main building, retaining wall. TYPE V QTR. AAC block for Type V Qtr. Completed. Brick Work completed. Electrical Conduiting Work is in progress.</p> <p>TYPE III QTR. Ground floor:-a)- Block work completed. b)- Brick work Completed. c)- Electrical conduiting work is in progress. 1st floor:- a)- Block Work Completed. b)- Brick Work Completed. c)- Electrical conduiting work is in progress.</p> <p>TYPE II QTR Ground floor:- a)- Block work completed. b)- Brick work Completed. c)- Electrical conduiting work is in progress. 1st floor:- a)- Block Work Completed . b)- Brick Work Completed. c)- Electrical conduiting work is in progress.</p>			
	i) New works	Under construction			
	ii) Maintenance & Repairs	Under Progress			
	iii) Developmental work	-			
	iv) Coloring/white washing of school building and staff quarters, etc.	Will be carried out during autumn Break			
4	Transfer of land/execution of lease deed etc. if required.	Done			
5	Annual stock verification/Condemnation	Done			
6	Vidyalaya Management Committee/Vidyalaya Executive Committee Meetings	Ist to be Conducted in June 2024 October 2024 December January 2024			
7	Financial Management				
	i) Budget proposals	Satisfactory			
	ii)Revised Estimates	Satisfactory			
	iii)Rectification if any	Satisfactory			

Rajbhasha Implementation

Activity	Target Date	Actual Date of Completion	Remarks
Timahi Meetings	30.06.2024,30.9.2024,13.12.2024,31.03.2025		
Installation of Bilingual Sign Boards	4		
Installation of Achievement Boards (Only in Hindi)	2		
Installation of Incumbency Boards (Only in Hindi)	0		
Availability of bilingual rubber stamps	10		

Correspondence in Hindi

Target in %	Achievement in %
100%	99.9%

Audit of school accounts

Activity/Programme	Total Paras Pending at the beginning of the year	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
Audit Paras (A) Internal Audit Para	04	August 2024	-	
(B) A G Audit Para	02	August 2024	-	

Court cases

No. of Cases	Subject of litigation	Current Status	Remarks
Nil	Nil	-	-

ACADEMIC LOSS COMPENSATION PROGRAMME (ALCP)

S.No	Class	No. Of Programmes organized	Activities Planned
1		Summer Classes	Revision & Compensation for loss
2		Winter Classes	Special attention to slow learners
3		Individual attention by concerned subject teacher	To make up the loss by individual Teacher

DONATION OF BOOKS BY STUDENTS (PUSTAK UPHAAR)

No Of Books Donated by students	No Of Books Received by students
68	41

VI- PLAN FOR COMMUNITY PARTICIPATION

A. Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
No to polythene	Awareness & Poster Display	Complete vicinity of lohaghat/ Population 10000	
Nukkad Natak on Gender Equality	Awareness among masses	Vicinity of meena bazaar lohaghat , population 1500	

B. Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required
Use of I.C.T.	Exchange of Knowledge & Techniques	GPS Lohaghat	Participation of Teachers & exchange of knowledge & Ideas
Sharing of practical labs	Exchange of resources	AUGIC, Hatrangiya lohaghat	Sharing of equipment and other resources
Activity Based Teaching	Exchange of Knowledge & Techniques	GPS Lohaghat	Participation of Teachers & exchange of knowledge & Ideas

C. Connecting the Neighboring School under Handholding Support Scheme:

Name & Address of Mentee- 1: G.I.C. Lohaghat

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -1	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
1	Proposed in the Month of July, August & September				

Name & Address of Mentee-2: - KV LOHAGHAT

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -2	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
1	Use of Local Resources	Activity proposed			
2	Development of flora & funna in local vicinity	Activity proposed			

Activities Planned for the session :

Activities planned for the session:

In Academic – 1. 100% Result with Quality.

2. Improvement in PI

3. Selection of students in various Competitive Exams.

In Infrastructure Development – Construction of Vidyalaya Building & approach road to the Site of Vidyalaya