

# VIDYALAYA

## PLAN

### 2023-24



# KENDRIYA VIDYALAYA

## NO.-1, FARIDABAD

**PART – A**

**VIDYALAYA PLAN-2023-24**

**I-VIDYALAYA PROFILE**

**A.1.GENERAL INFORMATION**

<b>NAME OF THE VIDYALAYA</b>	<b>Kendriya Vidyalaya No.1, NH-4, Faridabad</b>	<b>REGION</b>	<b>Type of Building A1/A/B/C/D/E</b>
		<b>Gurgaon</b>	<b>B</b>
<b>SCHOOL CODE</b>	<b>1414</b>	<b>AFFILIATION NO.</b>	<b>500003</b>
<b>YEAR OF ESTABLISHMENT</b>	<b>1966</b>	<b>SECTOR</b>	<b>CIVIL</b>
<b>GEOGRAPHICAL LOCATION (COORDINATES)</b>	<b>NH-IV, Near CGO-Complex, NIT, Faridabad (Haryana)</b>		
<b>AREA (BUILT UP)</b>	<b>3 Acre</b>	<b>TOTAL AREA</b>	<b>5 Acre</b>
<b>NAME OF THE PRINCIPAL</b>	<b>Mrs. Manju</b>	<b>Landline (o)- 0129-2416889 Landline (R)- Mobile- 9416500879 E-mail- kvfbd1@gmail.com</b>	
<b>DATE OF JOINING IN</b>	<b>PRESENT KV- 21.09.2019</b>	<b>PRESENT POST- PRINCIPAL</b>	
<b>NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL</b>	<b>Mr. Sunil Kumar Yadav (Vice-Principal)</b>	<b>Mobile No. 9555821121</b>	
<b>NAME OF THE CHAIRMAN</b>	<b>Mr. Vikas Yadav, IAS</b>	<b>Landline (o)- 0129-2220410 Landline (R)- Mobile- 8930444866 E-mail- comm.fbd-hry@gov.in</b>	

## A.2. STAFF DATA

(I) STAFF POSITION											
Cadre	Sex wise			Category wise					Physical handicapped		
	Male	Female	Total	SC	ST	OBC	Minority	Others	OH	VH	HH
Principal	00	01	01			1					
VP/Principal Gr.II	01	-	01			1					
PGT	08	03	11	5		2					
TGT	03	09	12	1		6					
TGT (WE)	01		01			1					
TGT (AE)	01		01			1					1
TGT (P&HE)		01	01	1							
HM		01	01								1
PRT	07	07	14	3		3				1	
PRT (MUSIC)	01		01			1					
ASO		01	01								
SSA		01	01								
JSA		01	01								
LIBRARIAN	01		01			1					
SUB STAFF	03		03	2							
Hostel Staff											
<b>TOTAL</b>	<b>26</b>	<b>25</b>	<b>51</b>								

### A3. DATA RELATED TO WORKING SPOUSE OF TEACHERS

S No	Name of Teacher	Designation	Name of Spouse	Details of organization & place where the spouse is working	Remarks
1	Manoj Kumar	PGT	Dayawati	Govt, High School FBD	
2	Savita Sagar	PGT	Narendra Yadav	Assistant Commandant, BSF	
3	Ranju Jawa	PGT	Pankaj Jawa	Depty Gen. Manager, Delhi	
4	Arvind Kumar	PGT	Shailesh Kumari	Manager, Vijya Bank, Palwal	
5	S P Singh	TGT	Kavita Kardam	TGT (Hindi), Delhi Govt.	
6	Pooja Sharma	TGT	Dinesh	VET Haryana Govt.	
7	Ajay	TGT	Suman Lata	PRT, Rajasthan Govt.	
8	Madhu Singh	PRT	Vinay Kumar	NHPC Kullu HP	
9	Abhilash	PRT	Kavita	Teacher in Haryana Govt.	
10	Vishal	PRT (Music)	Minu Kumari	SWO, UBI	
11	Tanusri Chakraborty	PRT	Partha Chakraborty	Senior Accountant, Faridabad	

## A 5. STUDENTS DATA (as on 31<sup>th</sup> July, 2023)

<b>(I) STUDENTS ENROLMENT POSITION</b>									
CATEGORYWISE	I	II	III	IV	V	VI	TOTAL		
BOYS	275	68	57	20	414	-	834		
GIRLS	234	53	39	10	423	-	759		
TOTAL							1593		
RESV. CATEGORY	SC		ST		OBC	GEN	TOTAL		
BOYS	203		32		190	361	786		
GIRLS	171		18		170	355	714		
TOTAL							1500		
COMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OT HE R	TOTAL
BOYS	-	34	9	9	-	-	-		52
GIRLS	-	32	9	6	-	-	-		47
TOTAL							99		
HANDICAPPED	ORTHOPEADIC HANDICAPPED		VISUAL HANDICAPPED		HEARING HANDICAPPE D	AUTISTIC CHILDREN		TOTAL	
BOYS	3		-		2	-		5	
GIRLS	5		-		3	-		8	
TOTAL							13		
MISC QUOTA	RTE	BPL	SGC	KVS-STAFF	CHAIRMAN QUOTA	MP QUOTA	HRM Quota	TOTAL	
BOYS	167	26	-	8	-	-	-	201	
GIRLS	148	18	44	6	-	-	-	216	
TOTAL							417		

## **B STUDENTS ACHIEVMENTS**

### **1. ACADEMICS**

<b>(I) EXAMINATION (CBSE) Session 2022-23</b>							
<b>CLASSES</b>	<b>Enrollment</b>	<b>Appeared</b>	<b>Passed</b>	<b>Pass %</b>	<b>PI</b>	<b>No. of students getting more than 70% marks</b>	<b>Name of position Holders</b>
<b>XII (Sc.)</b>	<b>51</b>	<b>51</b>	<b>51</b>	<b>100</b>	<b>75.44</b>	<b>29</b>	<b>Sudipta Guha (94% Marks)</b>
<b>XII (Comm.)</b>	<b>40</b>	<b>39</b>	<b>37</b>	<b>94.87</b>	<b>48.30</b>	<b>08</b>	<b>Muskan Rawat (88.20% Marks)</b>
<b>XII (Hum.)</b>	<b>42</b>	<b>42</b>	<b>37</b>	<b>88.09</b>	<b>48.63</b>	<b>09</b>	<b>Ruth Agnihotri (92.40% Marks)</b>
<b>X</b>	<b>146</b>	<b>146</b>	<b>146</b>	<b>100</b>	<b>69.66</b>	<b>61</b>	<b>Divyanshi Bhatia (96.6% Marks)</b>
<b>(II) EXAMINATION (Home) Session 2022-23</b>							
<b>XI (Sc.)</b>	<b>53</b>	<b>53</b>	<b>38</b>	<b>72</b>	<b>30.1</b>	<b>7</b>	<b>Rakshita (79% Marks)</b>
<b>XI (Comm.)</b>	<b>43</b>	<b>42</b>	<b>30</b>	<b>71.42</b>	<b>28.27</b>	<b>2</b>	<b>Yashika (81% Marks)</b>
<b>XI (Hum.)</b>	<b>50</b>	<b>48</b>	<b>29</b>	<b>60.41</b>	<b>21.62</b>	<b>3</b>	<b>Rashi (80% Marks)</b>
<b>IX</b>	<b>155</b>	<b>155</b>	<b>101</b>	<b>65.16</b>	<b>24.62</b>	<b>25</b>	<b>Kshitiz (95% Marks)</b>

**(III) The Learning Attainment of Students & Target (Previous Year)**

Class	Learning Attainment of Students for the year 2022-23 (% of Students)			Target for the year 2023-24(% of Students)			Remarks
	L 1	L 2	L 3	L 1	L 2	L 3	
I	80	18	2	90	10	-	
II	96	4	0	100	0	-	
III	62	35	3	90	10	-	
IV	55	44	1	80	20	-	
V	68	32	0	80	20	-	
VI	26	48	26	60	40	-	
VII	26	45	29	60	40	-	
VIII	26	46	28	60	40	-	

( L 1- 70% and above Grade, L 2 -45% - 69% L 3 45% below)

**(IV) EXAMINATION (Competitive)**

Competitive Exam	AIEEE	IIT-JEE	NEET	PMT	CLAT	NDA	OTHER
No. of students Selected	-	2	3	-	-	-	-
Targets							

Note : Study Camp organized for all class

## 2. Records of CoCurricular/Extracurricular/Games and Sports/Scouts and Guide for previous session

Activities	Level (Cluster/Regional / National)	No. of students Selected	Names of Achievers	Next stage of Participation
Science Olympiad	-	-	-	-
Math's Olympiad	Cluster	35	-	-
Green Olympiad	-	-	-	-
IGBC Green Building Contest	-	-	-	-
National Sc. Congress	National	1	Agampreet	-
Sc. Exhibition	-	-	-	-
National Social Sc. Exh.	Cluster Level	3	-	-
Youth Parliament	-	-	-	-
Swachh Bharat Abhiyan	-	-	-	-
	<b>Scout &amp; Guides</b>			
1. Rastrapati Puraskar	-	-	-	-
2. Rajya Puraskar	-	-	-	-
3. Golden Arrow	-	3	Perth, Navya Thakur & Phalak	-
	<b>Games &amp; Sports</b>			
Level		Event	No. of students	Name & Remarks
SGFI	Not Conducted			
National Level	National	Badminton U-17(G/B) Badminton U-19(G) Athletics U-17(B) Kabaddi U-17(G) Taekwondo U-17(B) Skating U-14(G) Skating U-17(B) Yoga U-14(B) Cricket U-14/17(B) Total 29 Students	Jatin & Vansh	-
Regional Level	Cricket, Badminton, skating, Taekwondo, Gymnastics, Yoga, Athletics, Judo, Kabaddi	Total 97 Students	Team Medals 2 Gold, 4 Silver Individual Medals 10 Gold, 6 Silver, 2 Bronze Total Medals Gold 39, Silver 28, Bronze 2	



State Level	-	-	-	-
Other	District Level	6	Jatin (Badminton) Vansh (Yoga) Ansh, Jatin & anshika (Taekwondo) Tanisha (Gymnastic)	

2. (i) CO-CURRICULAR & EXTRACURRICULAR ACTIVITIES

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/Associations/Federation (Open)	Cluster Level	Regional level	National Level
-	-	-	-	-	-

**KALA UTSAV**

Event	NUMBER OF PARTICIPANTS		
Rashtriya Ekta Parv	Cluster Level	Regional level	National Level
	3 Students Amit, Bhumi Das & Bhavya Sharma		-

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	KVS Level	National Level	Regional Level	KVS National	National Level
National Children Science Congress		-	1		-	
Jawaharlal Nehru Junior Science and Maths Olympiad	-	-	-	-	-	-
INSPIRE Award	-	-	-	-	-	-
Maths Olympiad	35		-	-	-	-
Science Olympiad	-	-	-	-	-	-

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Rashtrapati Purashkar/ Golden Arrow	RajyaPura shkar/ Chaturth Charan	Tritiya Sopan/ Tritiya Charan	Rashtrapati Purashkar/ Golden Arrow	RajyaPurash kar/ Chaturth Charan	TritiyaSopan/ TritiyaCharan
Scout & Guides	-	-	-	-	-	-
Cub & Bulbul		-		-	-	-

## 2 (ii) ACTIVITIES OUTSIDE THE KVS

S No	Name of Activity	Name of Agency	No of Students participated	Position	Names of Achievers	Remarks
1	SPORTS	Youth Talent Sports Association of India	1	-	Paras	-
2	CULTURAL	-	-	-	-	-
3	SCIENTIFIC	-	-	-	-	-
4	ANY OTHER (EG: INTERNATIONAL EVENTS)	-	-	-	-	-

## Tarunotsav

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
1	Career and Counseling	45	Development of creativity, communication skills and positivity among students Direction for selecting appropriate stream as per abilities, aptitude and attitude.
2	Art and Craft	44	
3	Paper Cutting	43	
4	Language skills	48	
5	Value Education	46	
6	AEP	43	
7	Counseling	40	
8	Activities related with all subject	43	
9	Social Sc. Exhibition	43	

### (iii) ALUMNI

- Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different fields-Cultural,Technical,scientific,medicine,political,administrative etc)

S No	Name of Alumni	Qualification	Field of working	Designation	Contact Number	Remarks
1	Aswani Trikha	LLB,LLM	High court	Lawyer		
2	Dr. Amit Gupta	MBBS	Civil Hospital FBD	Doctor		
3	Ganesh	C.A	Saraswati Academy, fbd	C.A	8802012041	
4	Sushim Biswas	Army	Army Collage	Professor	8822494487	
5	Deepak Thukral	Enggn.	Maruti Suzuki	Vice President	9811621202	
6	Vinod Bhardwaj	Army	Indian coast guard	deputy commandant	8826447033	

- Number of Activities Organized (2022-23) :NIL
- Number of Classes/ Sessions taken by Alumni (2022-23):NIL
- Activities Planned under Alumni (2023-24): 2
1. Concelling the Class 12<sup>th</sup> Students (all streams)
  2. Introduce with at least one accomplished alumni in their respective field i.e. police, army, journalism, scientist, academician
  3. Financial aid to at least one aspiring student of class 12<sup>th</sup> with humble background

**Achievement of Vidyalaya (like “Green Your School” Contest by IGBC, Inter- school competition, National Swachhata Award etc. in 100 words):**

First time participated in the competition, gained experience and in the next competition students will perform well. Moreover our students did exceptionally well at the vidyalaya and community level. Rallies were organized in the neighborhood and slum areas were visited by our staff and students. Sapling were planted in these areas. Organic manure is being produced with the help of Compost be utilized by students. Action oriented awareness during the entire session will make them proficient to actively participate in the next contest. Rain water harvesting technology will also be harnessed with the help of BhuJal Bhawan.

### (iv) Status of Foreign Language:

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE FOREIGN LANGUAGE						
		VI	VII	VIII	IX	X	XI	XII
NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL

## II- INFRASTRUCTURE PLAN

### A. Building Plan:

	Available in No.	Proposed / Expansion	Budget plan
Class Rooms	36		
Smart /e-Class Rooms	20	14	KVS procurement
Physics lab	01	Adequate	-
Chemistry lab	01	Adequate	-
Bio lab	01	Adequate	-
Jr. Science lab	Merged with senior	Independent	
Geography Lab	01	Adequate	
Computer Lab	02	Adequate	
Math's Lab	01	Adequate	
Language Lab	Equipment available	Adequate	
Work Experience Workshop	01	Yes	
Yoga Room	-	Yes	
Art Room	01	Adequate	
Resource Room	01		
Music Room	-	Yes	
Activity Room	-		
Staff Room	01		
Conference Hall / Auditorium	01		
Sports Room	01	Yes	
Library	01		
Children's' Park	01	Additional swings	
Playgrounds	01	Yes	
Garden	02		
Science/ Math's Park	01	Yes more herbal plants	
Admin Office	01		
Canteen	01	Yes	
Boys Toilets	06		
Girls Toilets	06		
Bathrooms	-		
Facilities for Divyang			
i) Ramp	Ground floor		
ii) Toilet	01	01	
iii) Wheel Chair	02	Adequate	

## B. Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair	Remark
Duel Desk	669	30	
Single Desk	NIL	NIL	
Teacher's Table	40	8	
Teacher's chair	60	05	
Almirah	46	10	
Computer Table	33	NIL	
Computer Chair	50	NIL	
Lab Table	10	-	
Lab Stools	50	20	

## C. Assets (labs equipment (Value above Rs. 15.000/-))

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition
Physics, Chemistry, Biology	Yes	Yes, provided by KVS	Yes

## D. Assets (IT Infrastructure) (Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Procurement / Repair	Remark
Computer	130	20	
LCD Projector	31	-	

## E. Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Table	12	02	
2	Almirah	01	NIL	
3	Bookshelves	38	00	
4	Books in Hindi	11001	250	
5	Books in English	11364	250	

## F. Assets (Music)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark/Requirement
1	Harmonium	04	04	02
2	Synthesizer (Key Board)	01	01	01
3	Tabla	01	-	01
4	Dholak	03	-	01
5	Congo	04 set	04 set	04 set
6	Flute	04 pcs	-	-
7	Voilin	-	-	
8	Mouth organ	-	-	

9	Khanjari	07	02	
10	Dufflee	03	02	05
11	Miracus	03	05	05
12	Marching Triangle	-	-	-
13	Marching drum	03	05	05
14	Symbate	-	-	-
15	Jazz drum set	-	01	-
16	Side Drums	04	04	06
17	Bugal	04	02	-
18	Band Marching Stick	04	10 Teer& Bear	20

### G. Assets (Workshop/Art & Craft/Sport)(Value above Rs. 5.000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Work Experience	PA system	03	01	For primary one PA system
Art & Culture	NIL	NIL	NIL	
Sports	TT Table, Basket Ball Court, Cricket Equipment	NIL	NIL	
Gardening	Grass cutting machine	02	Yes	NIL
Any other department	NIL	NIL	NIL	NIL

### H. Assets (Office)(Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Fax machine	NIL	NIL	
Photocopier	02	NIL	
ACs	21	2	
Rezo	02	NIL	

### I. Medical Room Facilities

Facilities	Available in No.	Proposed Acquisition/ Repair	Remark
Cot	02	In active state	
Wheel Chair	02	In active state	
Almirah for Medicine	01	In active state	
Stethoscope	01	In active state	
Sphygmomanometer	01	In active state	
Glucometer	01	In active state	

## J. Suggestion Box :

1. Whether the Suggestion Box is installed: YES
2. Whether the Suggestion Box is opened every month: YES
3. Whether the record is being maintained regarding suggestion: YES
4. The Action taken on Suggestions:

S.No	Suggestion	Action Taken
1	Less home work	Home work time table initiated to lessen daily work load.
2	Coaching Camps during breaks	Organized last year for late bloomers and will be organized this year also
3	Compensation for Regional and National level participants/players	Loss of study hours duly compensated by subject experts

## III. SAFETY & SECURITY

### A. (1) Safety Plan

Security features Installed	No. of article/In stalled	Whether functioning or not	Location Where installed	Proposed new location for installation	No. of article required
Fire Extinguishers	25	Yes	Building	building	NIL
Fire Alarm	01	Yes	Building	Primary & secondary section	2
CC TV	64	Yes	School Premises Inner and outer	Near boundry wall, behind primary section, outside the main gate	Nil
Public Announcement System	04	Yes	Building	Primary assembly/resource room	NIL
Walkie Talkie System	NIL	NIL	NIL	NIL	NIL

## (2) Emergency Supplies/ Facilities

Facilities	Existing Position	Proposed for Expansion	Article required
Sufficient Drinking Water& Food	6X6=36	4X6=24	4X6=24
Emergency Lighting System	Building generator 40 KVA	Nil	NIL
First Aid Kits	Medical room	Primary medical room	1
Emergency Evacuation Plan	Building	NIL	NIL
Emergency Communication System	Broad Band system Principal office	-	-
Water Tanks	13 building roof	06 with 1000/- each capacity	-
R O System	06	06	06
Sanitation Supplies	Adequate	NIL	NIL
Boundary wall/ Fencing	Yes	Height to be increased	-
Exit/Entrance Gate	03	-	-

### 3. A Security Personnel

No. of Persons	Male	Female	Remark
4	4	0	

### B. School Staff Training:

Training Area	No of Staff & Students Trained	Proposed Plan for training
A. Evacuation Drills	All staff & Students	Advance & modern technically oriented training for all.
B. Basic First Aid/ First Responder Skills	All staff & senior Boys / Girls	-
C. Safety Training	All staff & senior students	For all
D. Use of Fire Extinguisher	All staff & senior students	-
E. How to turn off electricity, water and gas	All staff & senior students	-
F. Psychological First Aid	All staff & senior students	-
G. Other:	-	-

#### Note:

Sl. No.	Certificates	Date of Issue	Valid Till
1	Certificate of the fire safety	31.11.2022	30.12.2023
2	Certificate of safety of school building	Applied for	
3	Certificate of Potable Water	NA	



### C. SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader	Members with Designation	Contact Details
1	Child Rights Protection Cell	Mr Sharif Alam	1. Ms Ranju Jawa 2. Mr Randhir Kumar 3. TGT(Hindi) 4. Mr U.B Gautam	
2	Evacuation Team	Ms Rachna	1. Mr Ajay Kumar 2. Mr S.L Saini 3. Mr Shailendra Kumar 4. Mr Sher Singh 5. Mr Ateet Bhatt	
3	Search & Rescue Team	Mr U.B Gautam	1. PGT (Pol Science) 2. Mr Sukhpal Singh 3.TGT(S.Sc) 4. Ms Vineeta 5. Ms Divya Kiran	
4	First Aid & Medical Team	Ms Savita Sagar	1. Ms Abhilasha 2. Mr Pramod Prasad 3. Ms Rachna All Class Teachers 4. Mr. Omprakas	
5	Transport Safety Team	Mr Ajay Kumar	1. Ms Rachna 2. TGT (S.Sc) 3. Mr Rahul	
6	Team for students with special needs (Divyang)	Mr Sharif Alam	1. Ms Ranju Jawa 2. Mr Randhir Kumar 3. TGT(Hindi) 4.Mr U.B Gautam 5. Mr Pramod Prasad	
7	Internal Complaint Committee (ICC)	Ms. Kavita Bhatia	1. Mr Sharif Alam 2. Ms Alka 3. Ms Rachna ,P.E.T 4. Ms Usha Kiran	
8	Grievance Redressal Committee	Mr Manoj Kumar	1.TGT(Hindi) 2. Ms Kamlesh Rani 3. Ms R. Duggal	

## IV- ACADEMIC

### A. Curricular Activities

#### 1. Strategic goals and plan for expected improvement of quality & quantity of result for 2022-23

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
			Achieved	Target	Achieved	Target		
	2022-23	2023-24	2022-23	2023-24	2022-23	2023-24		
XII (Sc.)	51	38	100	100	75.49	70	1) Monday Cycle Test 2) Study Camp 3) Extra Classes for class after school hrs 4) PTM after every cycle test	
XII (Comm.)	40	30	94.87	100	48.3	65	DO	
XII (Hum.)	42	29	88.09	100	48.63	60	DO	
X	146	99	100	100	69.66	60	1.Frequent Tests 2.Study Camp 3/Extra learning of weak students 4.PTM	
XI (Sc.)	53	55	72	100	30.1	60	DO	
XI (Comm.)	43	55	71.42	100	28.27	60	DO	
XI (Hum.)	50	39	60.41	100	21.62	60	DO	
IX	155	176	65.16	100	27.62	60	DO	

**Note:** Study Camp revolutionized the methodology of teaching -learning as regular covering for course is not being carried out in classes XII and X , instead students were divided in small groups in each subject based on previous cycle test performance .It enhanced the understanding capacity effectively and even weak students could coup subject wise nicely

#### 2. B -Workshops to be planned for all teachers:

Short duration workshops to be organize at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
Content enrichment through Demonstration/Meeting/seminars in subjects concerned	Back to basics	1.All students to have concept clarity 2.Boost confidence and morale	1.All students to have concept clarity 2.Bridge the gap between theoretical information and application of knowledge. 3. Competencies to correspond with the mental and physical level of the child.	
Communication Skills	Work shops with material provided by ZIET Chandigarh	All staff members must converse in English	90% will communicate in English	
Life Skills	To be taken up by class teachers in CCA periods	At least 05 life skills to be observed by every students	100% achievements.	
Workshop for planning the TLM/Activity and graded assignments/Question Bank	Every Saturday. Standardised, uniform and utility based activities	Strengthening of basic concepts	faculty to be well equipped.	
1. Workshop on stress management	*Demos from experts / guests	*To create positive vibrations	*Reduced stress levels	
2.Workshop on Current/ Hot topics	*Experts from banking sector, IT & GST department	*Awareness about latest changing trends	*Action oriented awareness	

### B-1 Workshop for capacity building:

Workshop for capacity building	Name of teacher	Subject	Area of concern	Strategies
Subject oriented	All PGTs	All Subjects	Subject and content enrichment	Presentations and demos through Smart classroom techniques

### B-2 Workshop for underachieving teachers:

Workshop for underachieving teachers	Subject	Area of concern	Strategies
Subject oriented	Mathematics, Science, Social Science	Subject and content enrichment Problematic and typically difficult area.	In house Demo lessons Subject Expert from outside

### A. Expected Co-curricular & Extracurricular activities for 2023-24

Activities	Planned Targets/ Date	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony	August 2023	-	
Finalization of CCA schedule	April 2023	June 2023	
Value Education Programme/Awakened Citizen Programme	Throughout the session in the assembly/1st Period	-do-	
School Annual Day/ Sports Day	October 2023	-	
Educational Excursions	July & August	July & August	
Adventure Activities	-	-	
Health Check up of Students	Twice-August & February	Twice-August & February	
National Adolescence Education Programme	April to December	To be completed	-
Library Week	19 June -18 July	To be completed	
Science Exhibition	As per KVS (RO) Gurgaon	As per KVS (RO) Gurgaon	
Social Sc. Exhibition	As per KVS (RO) Gurgaon	As per KVS (RO) Gurgaon	
Art Exhibition	August	August	
Science Congress	October/November	October/November	
Publication of VidyalayaPatrika	July/August	Will be completed as per schedule	
News Letter	October		
Scout & Guides			

<b>1. Pratham Sopan Test</b>	<b>27 Scouts</b>	<b>7/11/2022</b>	
<b>2. Dwitiya Sopan Test</b>	-	-	-
<b>Cub &amp; Bulbul</b>	-	-	-
<b>1. PrathamaCharan</b>	-	-	-
<b>2. DwitiyaCharan</b>	-	-	-
<b>3. TritiyaCharan</b>	-	-	-
<b>Any Other</b>			

### B. Games & Sports

level	Event	No. of students expected to participate	Strategies Planned	No. of Achievers after the event	Remarks
SGFI					-
National Level					-
Region Level	All Games				-
State Level	Still to be conducted				
Other	-	-	-	-	-

### C. NCC

Wing (Army/Navy/ Airforce)	No. of Troops	No of Students
NA	NA	NA

### D. School Band

Teacher Head	No. of Students Trained
Mr. Vishal, PRT	20

## V- ADMINISTRATION& FINANCE

S. No.	Activity/Programme	Planned Achievement Targets	Expected Date of Completion	Actual Date of Completion/ Actual Achievement	Remarks
1	Staff sanctions proposals: Proposals for up gradation /additional sections etc.	-	-	-	
2	Selection of staff for contractual appointments.	Feb 2023	April 2023	April 2023	
3	Construction Works:	-	-	-	
	i) New works ii) Rain water harvesting	Shooting Range	To be completed	-	
	iii) Maintenance ,Repairs, Civil & Electrical repair	Renovation of Main School Gates	To be Completed	-	
	iii) Developmental work	-	-	-	
	iv) Coloring/white washing of school building and staff quarters, etc.	Offer completion of repair work	To be done after extensive repair	-	
4	Transfer of land/execution of lease deed etc. if required.	-	-	-	
5	Annual stock verification	Done	March 2023	March 2023	
6	Vidyalaya Management Committee/Vidyalaya Executive Committee Meetings	August 2023	October 2023	Fab 2023	
7	Financial Management	-	-	-	
	i) Budget proposals	August 2023	August 2023	August 2023	
	ii)Revised Estimates	August 2023	August 2023	August 2023	
	iii)Rectification if any	August 2023	August 2023	August 2023	

## Audit of school accounts

Activity/Programme	Pending	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
Audit Paras (A) Internal Audit Para	22	As early as possible	-	
(B) A G Audit Para	07	As early as possible	Nil	

## Court cases

No. of Cases	Subject of litigation	Current Status	Remarks
1	Result of Class Xlth	1 <sup>st</sup> Hearing on 27 <sup>th</sup> July	Dhuruv Class XI (TC)

## ACADEMIC LOSS COMPENSATION PROGRAMME (ALCP)

S. No	Class	No. Of Programmes organized	Activities Planned
1	IX-XII	Games & Non-Teaching period were utilized. Assembly time was utilized for their classes. Study Camp.	Small assignments and concept-based questionnaire is to be given to them.

## VI- PLAN FOR COMMUNITY PARTICIPATION

### A. Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
Community Service under Swacch Bharat Abhiyan on every last working day of the month by all staff members & students.	Habit formation of keeping self and surrounding clean	Adjoining area of Vidyalaya.	Banners, Slogans prepared by the students Home Visits Student mask, gloves, equipments for cleanliness

## B. Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required
National Sc. Exhibition	Make them aware of the latest Sc. gadgets like Telescope viewing stars. Balancing equipment use of different comical create interest among children	Near by school of the states to make them aware of Sc. Gadgets and technology How to see Constellations in the sky at night, study, observe and understand them	Project reports Latest technical books Material and allied information from Internet

## C. Connecting the Neighboring School under Handholding Support Scheme:

Name & Address of Mentee- 1.Private and Public Schools of Faridabad/Palwal

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School-1	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
1.	National Sc. Exhibition	Nil	Nil	-	-

Activities planned for the session:

- Career Counselling sessions for students with support of Alumni.
- Summer camps/Winter Camps in Taekwondo/ Judo/ Karate,Skating, Semi classical dance form for KVs and other Private schools.

Name & Address of Mentee-2: -Neighbouring KVs and Private Schools

Sl. No	Activity Organized	KendriyaVidyalaya		Neighboring School -2	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
1	Sports	NIL	NIL	NIL	NIL

Activities Planned for the session :

- Summer camps /Winter Camps in Taekwando/ Judo/Karate, Skating, Semi classical dance form for KVs and other Private schools.