

PART – A
VIDYALAYA PLAN

I-VIDYALAYA PROFILE

2024-25

A- GENERAL INFORMATION

NAME OF THE VIDYALAYA	KENDRIYA VIDYALAYA NO.1, CHHINDWARA (S-2)	REGION	Type of Building A1/A/B/C/D/E
		JABALPUR	A
SCHOOL CODE	1549	AFFILIATION NO.	1000057
YEAR OF ESTABLISHMENT	1993	SECTOR	CIVIL
GEOGRAPHICAL LOCATION (COORDINATES)	Longitude : 78.949802 Latitude : 22.073706		
AREA (BUILT UP)	4576 sq. m.	TOTAL AREA	15 acres
NAME OF THE PRINCIPAL	Mr. H.P. DHARKAR	Landline (o)-07162-245055 Mobile-9302901145 E-mail-hdharkar@gmail.com	
DATE OF JOINING IN	PRESENT KV-30-08-2022	PRESENT POST-11-07-2017	

NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	Ms. D. S. DIWAN. (Vice Principal) 7380538324	
		Mobile No. 7380538324
NAME OF THE CHAIRMAN	SHRI SHEELENDRA SINGH	Landline (o)- 07162-242302 Mobile- 6261616262 E-mail- dmchhindwara@nic.in

B- SCHOOL DATA (as on 31ST March, 2024)

(i) STUDENTS ENROLMENT POSITION									
CATEGORYWISE	I	II	III	IV	V	VI			TOTAL
BOYS	29	20	166	36	165	00			416
GIRLS	28	18	134	23	172	00			375
									TOTAL 791
RESV. CAEGORY	SC	ST			OBC	GEN			TOTAL
BOYS	104	63			163	71			401
GIRLS	78	64			149	68			359
									TOTAL 760
COMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL
BOYS	405	9	0	0	0	1	0	01	416
GIRLS	360	14	0	0	0	0	0	01	375
									TOTAL 791
HANDICAPPED	ORTHOPEADIC HANDICAPPED		VISUAL HANDICAPPED		HEARING HANDICAPPED	AUTISTIC CHILDREN	OTHER	TOTAL	
BOYS	00		0		0	01	04	05	
GIRLS	00		0		00	00	01	01	
									TOTAL 06
MISC QUOTA	RTE	BPL	SGC	KVS-STAFF	CHAIRMAN QUOTA	MP QUOTA	HRM Quota	TOTAL	
BOYS	71	29	0	2	0	0	0	102	
GIRLS	64	41	26	01	0	0	0	132	
									TOTAL 234

(II) STAFF POSITION												
Cadre	Sex wise			0	Category wise					Physical handicapped		
	Male	Female	Total		S C	S T	OB C	Minority	Others	OH	VH	HH
Principal	01	-	01	-	-	-	-	-	01	-	-	-
VP/Principal Gr.II	01	-	01	-	-	-	-	-	01	-	00	-
PGT	0	0	0	0	0	0	0	0	0	0	0	0
TGT	05	04	09	0	1	05	0	03	-	-	-	-
TGT (WE)	0	01	01	0	0	0	0	0	-	-	-	-
TGT (AE)	00	01	01	0	0	00	0	01	-	-	-	-
TGT (P&HE)	01	0	01	0	0	0	0	01	-	-	-	-
HM	01	0	01	0	0	01	0	0	-	-	-	-
PRT	02	06	08	0	0	05	0	02	0	0	-	-
PRT (MUSIC)	0	01	01	0	0	0	0	00	-	-	-	-
ASO	0	0	0	0	0	0	0	0	0	0	0	0
SSA	00	01	01	0	0	00	0	0	-	-	-	-
JSA	00	01	01	0	0	01	0	0	-	-	-	-
LIBRARIAN	01	0	01	0	0	0	0	0	-	-	-	-
SUB STAFF	0	0	0	0	0	0	0	0	-	-	-	-
Hostel Staff	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL	12	15	27	0	0	12	0	09	0	00	-	-
				3	3							

(III) DATARELATED TO WORKING SPOUSE OF TEACHERS

S No	Name of Teacher	Designation	Name of Spouse	Details of organization & place where the spouse is working	Remarks
1	PREETI AGARWAL	TGT-SCIENCE	Deepak Kumar Agrawal	Public sector undertaking(Central) Jhingurda area Northern coalfields limited Singrauli MP	
2	AMITA SAXENA	PRT	Sanjay Kumar Saxena	Stenographer, Office: S.E . MPPKVCL Chhindwara	

3	MANISHA	PRT	ASHWANI KUMAR	DEENDAYAL URJA BHAWAN, NELSON MONDELA MARG VASANT KUNJ, NEW DELHI- 110070
---	---------	-----	------------------	---

(IV) Appointment of Doctor, Nurses, Counselors and Coaches (Sports, Performing arts etc.)

Sl. No	Post	Sex	Date of Appointment
1	NURSE	FEMALE	02/04/2024
2	COUNSELLOR	FEMALE	02/04/2024
3	SPORT COACH	MALE	02/04/2024

C- ACHIEVMENTS AS ON 31st March, 2023

1. Curricular Activities

(I) EXAMINATION (CBSE)

CLASSES	Enrollment	Appear ed	Passed	Pass %	PI	No. of student s getting more than 70% marks	Name of position Holders
XII (Sc.)	NA	NA	NA	NA	NA	NA	NA
XII (Comm.)	NA	NA	NA	NA	NA	NA	NA
XII (Hum.)	NA	NA	NA	NA	NA	NA	NA
X	73	73	73	100	49.72	19	1. Karan Verma (90.4) 2. PRATEEK GARHEWAL(90.2) 3. KOUSHKI MISHRA (86.6) 4. VIVEK(84.2)

(II) EXAMINATION (Home)

XI (Sc.)	NA	NA	NA	NA	NA	NA	NA
XI (Comm.)	NA	NA	NA	NA	NA	NA	NA

XI (Hum.)	NA	NA	NA	NA	NA	NA	NA
IX	106	106	84	79.24	47.99	22	1. ANURAG PAWAR(94.4) 2. AADITYA SURYAWANSHI(90.4) 3. KAUSHIKEE SANODIYA (89) 4.AADITYA PAWAR(87.2) 5 YASH NIRAPURE(86)

(III) The Learning Attainment of Students & Target

Class	Learning Attainment of Students for the year 2023-24 (% of Students)			Target for the year 2024-25 (% of Students)			Remarks
	L 1	L 2	L 3	L 1	L 2	L 3	
I	60	40	0	70	30	0	
II	63	24	13	68	27	5	
III	50	35	15	60	30	10	
IV	42	48	10	48	47	5	
V	41	41	18	45	45	10	
VI	38	39	10	42	42	03	
VII	38	47	15	45	50	5	
VIII	54.34	34.78	11.10	56	38	5	

(L 1- 70% and above Grade, L 2 -45% - 69% L 3 45% below)

(IV) EXAMINATION (Competitive)

Competitive Exam	AIEEE	IIT-JEE	NEET	PMT	CLAT	NDA	OTHER
No. of students Selected	--	--	--	--	--	--	--
Targets	--	--	--	--	--	--	--

2. (i) CO-CURRICULAR & EXTRACURRICULAR ACTIVITIES AS ON 31st March 2024

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/Associations/Federation (Open)	Regional level	National Level	SGFI/Associations/Federation (Open)
27	00 00	00 00	15(GROUP SONG-12 2 ND POSITION) 03(SOLO CLASSICAL VOCAL-2 SOLO FOLK VOCAL-1)		

Science Exhibition)			02(PAINTING-1 INDIGENOUS TOY-1)		

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Cluster Level	Regional level	National Level	Cluster Level	Regional level	National Level
27	05	--	5	0	--

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress	03	--	--	--	--	--
Jawaharlal Nehru Junior Science and Maths Olympiad	03	--	--	--	--	--
INSPIRE Award	05	--	--	01	--	--
Maths Olympiad	--	--	--	--	--	--
Science Olympiad	--	--	--	--	--	--

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/Chaturth Charan	Tritiya Sopan/Tritiya Charan	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/Chaturth Charan	Tritiya Sopan/Tritiya Charan
Scout Guides	0	BOYS-10 GIRLS-03	BOYS-13 GIRLS-09	0	BOYS-10 GIRLS-03	BOYS-13 GIRLS-09
Cub & Bulbul	Cub-00 Bulbul-06	Cub-03 Bulbul-00	Cub-03 Bulbul-00	Cub-00 Bulbul-03	Cub-03 Bulbul-00	Cub-03 Bulbul-00

Tarunutsav

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
01	Guidance and counseling	120	
02	Speech on Job opportunities	110	
03			

Activities	Level (Cluster/Regional/ National)	No. of students Selected	Names of Achievers	Next stage of Participation
Science Olympiad	12	-	-	-
Math's Olympiad	--	--	--	--
Cyber Olympiad	--	---	--	--
Green Olympiad	--	--	--	--
IGBC Green Building Contest	--	--	--	--
National Sc. Congress	03	--	--	
Sc. Exhibition				
National Social Sc. Exh.				
Youth Parliament	07	07	1MS. KANISHKA MISHRA 2MR MAYANK SHARMA 3 MS SUDHIKSHA DEHARIYA 4 KRATIKA BHARTI 5 MS BHOOMI BHALAVI 6 TANISHA BINJHADE 7 MANSI SHARMA	--
Swachh Bharat Abhiyan				
NCC- CWS- Scholarship of Rs 6000 each				
1. TritiyaSopan	13	13	ANURAG PAWAR VEER RAJPUT ANUJ SHUKLA KRISHNAM PRAJAPATI AKAMAL KHAN KALPIT SINGOURE RAFI MANSOORI	RajyaPuraskar

			TANMAY MANDLOI ANURAG BAGHEL ADITYA BHATT VARUN NAGRE GAURAV DONGRE	
2. Rastrapati Puraskar	00	00		
3. Rajya Puraskar	10	10	HARSHIT MOHNE YOMIT PAWAR UMESH THAKUR YATHARTHTANDE KAR PRAVEEN UIKEY DIVYANSHU KHALOTE PRATEEK BADKHE SAKSHAM SINGOTIYA	
4. Golden Arrow	09 National Level	06	AMBIKA SURYAWANSHI AKSHA KHAN AVANI AHIRWAR NIYATI SHIVKAR SWASTIK SAINI	-
Games & Sports				
level		Event	No. of students	Remarks
SGFI	-	-	-	-
National Level	--	--	02	--
Regional Level	--	--	32	--
State Level	-	-	-	-
Other	-	-	-	-

(ii) ACTIVITIES OUTSIDE THE KVS

S No	Name of Activity	Name of Agency	No of Students participated	Position	Names of Achievers	Remarks
1	SPORTS	SHREYANSH JAIN MEMORIAL OPEN CHESS	--01	PARTICIPATED	--SWASTIK SAINI	--
		Distt. Olympiac	01	Participated	-YASHNEIL SAHU	

		chhindwara				
2	CULTURAL	-	-	--	--	--
3	Essay Writing	FOREST DEPARTMEN T	05	PARTICIPATED		
						--
						--

(iii) ALUMNI

- Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different fields-Cultural,Technical,scientific,medicine,political,administrative etc)

S No	Name of Alumni	Qualification	Field of working	Designation	Contact Number	Remarks
1.	Dushyant Bonde	MDS	Medical	Dentist	9174602194	
2.	Shruti Gupta	BE	Engineering	--	8303605411	
3.	Mohit Aherwar	BE	Engineering	--	9926628684	

- Number of Activities Organized (2023-24) : **01**
- Number of Classes/ Sessions taken by Alumni(2023-24): **01**
- Activities Planned under Alumni (2023-24): **01**

(iv) Status of Foreign Language:

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE FOREIGN LANGUAGE						
		VI	VII	VIII	IX	X	XI	XII
1	GERMAN	NIL	NIL	NIL	NIL	NIL	NIL	NIL

II- INFRASTRUCTURE PLAN

A. Building Plan:

Class Rooms			
Smart /e-Class Rooms	22	--	
Physics lab	01	--	--
Chemistry lab	01	--	--
Bio lab	01	--	--
Jr. Science lab	01	--	--
Geography Lab	01	--	--
Computer Lab	02	--	--
Math's Lab	01	--	--
Language Lab	01	--	--
Work Experience Workshop	--	--	--
Yoga Room	--	--	--
Art Room	01	--	--
Resource Room	--	--	--
Music Room	01	--	--
Activity Room	--	--	--
Staff Room	02	--	--
Conference Hall / Auditorium	--	--	--
Sports Room	01	--	--
Library	01	--	--
Children's' Park	01	--	--
Playgrounds	01	--	--

Garden	02	--	--
Science/ Math's Park	--	--	--
Admin Office	01	--	--
Canteen	--	--	--
Boys Toilets	04	--	--
Girls Toilets	04	--	--
Bathrooms	04	--	--
Facilities for Divyang	--	--	--
i) Ramp	01	--	--
ii) Toilet	01	--	--
iii) Wheel Chair	01	--	--

B. Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair	Remark
Duel Desk	440		Asset of Shift 1 is utilized for students of Shift2
Single Desk	300		Asset of Shift 1 is utilized for students of Shift2
Teacher's Table	30		
Teacher's chair	64		
Almirah	24		
Computer Table	25		
Computer Chair	70		30 chairs & 40 stools
Lab Table	02		
Lab Stools	28		

C. Assets (labs equipment (Value above Rs. 15.000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition
Junior Science Lab	Infrastructure as per Benchmark	--	--

D. Assets (IT Infrastructure) (Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Procurement / Repair	Remark
Computer	87		Asset of Shift 1 is utilized for students of Shift2
LCD Projector BenQ	13		Asset of Shift 1 is utilized for students of Shift2
LCD Projector Sony	05		Asset of Shift 1 is utilized for students of Shift2
Magic Studio	02		02 NOT WORKING
Air Conditioner	15		Asset of Shift 1 is utilized for students of Shift2
CCTV	48		Asset of Shift 1 is utilized for students of Shift2

E. Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Table	06		
2	Almirah	04		
3	Bookshelves	18		

4	Books in Hindi	3275	(100-150) APROX	PURCHASE IN SESSION 2024-25
5	Books in English	2768		

F. Assets (Music)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Harmonium	02		
2	Synthesizer (Key Board)	01		
3	Tabla	02		
4	Dholak	02		
5	Congo	01		
6	Flute			
7	Violin			
8	Mouth organ			
9	Khanjari	03		
10	Dufflee			
11	Miracus	01		
12	Marching Triangle			
13	Marching drum	02		
14	Cymbalta			
15	Jazz drum set	01		
16	Casio	01		

G. Assets (Workshop/Art & Craft/Sport)(Value above Rs. 5.000/-)

Department	Articles	Available in	Proposed	Remark
------------	----------	--------------	----------	--------

	No.	Acquisition/ Repair		
Work Experience	--	--	--	--
Art & Culture	--	-	-	-
Sports	Hockey goal kit	1	-	
	Iron swing children park	1		
	Ocean wave children park	1		
	Chest press open gym	1		
	Air walker open gym	01		
	Leg press open gym	01		
	Table tennis table	01		
	Badminton pole (movable)	1		
Gardening	--	-	-	-
Any other department	--8 item installed in open Gym	-	-	-

H. Assets (Office)(Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Photocopy Machine	05		Assets of Shift 1 is utilized for students of Shift2
Water cooler	03		Assets of Shift 1 is utilized for students of Shift2

I. Medical Room Facilities

Facilities	Available in No.	Proposed Acquisition/ Repair	Remark
Cot	02		Assets of Shift 1 is utilized for students of Shift2
Wheel Chair	01		Asset of Shift 1 is utilized for students of Shift2
Almirah for Medicine	01		Asset of Shift 1 is utilized for students of Shift2
Stethoscope	01		Asset of Shift 1 is utilized for students of Shift2
Sphygmomanometer	01		Asset of Shift 1 is utilized for students of Shift2
Glucometer	01		Asset of Shift 1 is utilized for students of Shift2

J. Suggestion Box :

1. Whether the Suggestion Box is installed: **Yes**
2. Whether the Suggestion Box is opened every month: **Yes**
3. Whether the record is being maintained regarding suggestion: **Yes**
4. The Action taken on Suggestions: **Incharge : Mrs. Pooja Upadhyay**

S.No	Suggestion	Action Taken
1.	Repair of water cooler	The same has been repaired.
	To manage exit of 1st shift and entry of 2nd shift properly	Sports coach and a regular teacher have been deputed during the concerned time at entry and exit point

III. SAFETY & SECURITY

A. (1) Safety Plan

Security features Installed	No. of article/Installed	Whether functioning or not	Location Where installed	Proposed new location for installation	No. of article required
Fire Extinguishers	12	Functioning	Corridors, Labs, Office		
Fire Alarm	--	--	--	--	
CC TV	48	Functioning	Entry and exit point, Corridors, playgrounds, porch, Class rooms		
Public Announcement System	--	--	--	--	--
Walkie Talkie System	NIL	--	--	--	--

(2) Emergency Supplies/ Facilities

Facilities	Existing Position	Proposed for Expansion	Article required
Sufficient Drinking Water & Food	Yes		
Emergency Lighting System (UPS Connection)	Available in office and Principal Chamber/exam room / Lab	All classes	--
First Aid Kits	Yes	--	--
Emergency Evacuation Plan	Yes	--	--
Emergency Communication System	Yes	--	--
Water Tanks	10	--	--
Sanitation Supplies	Yes		
Boundary wall/ Fencing	Yes		
Exit/Entrance Gate	02	--	--

3. Security Personnel

No. of Persons	Male	Female	Remark
04	04	--	Both for shift-1 & 2 as the building is same

B. School Staff Training:

Training Area	No of Staff & Students Trained	Proposed Plan for training
A. Evacuation Drills	15	
B. Basic First Aid/ First Responder Skills	16	
C. Safety Training	20	
D. Use of Fire Extinguisher	04	One demonstration to be conducted in Assembly
E. How to turn off electricity, water and gas	06	
F. Psychological First Aid	07	
Other:(AEP also conducted G. _____	04 teachers	

Note:

Sl. No.	Certificates	Date of Issue	Valid Till
1	Certificate of the fire safety	01/04/2024	31/03/2025
2	Certificate of safety of school building	01/02/2024	31/03/2025
3	Certificate of Potable Water	01/04/2024	31/12/2025

C. SCHOOL RESPONSE TEAMS
9630637057

Sl.No	Particulars	Name of Team Leader	Members with Designation	Contact Details
	Child Rights Protection Cell	1. Sh. S K Sahu 2 Sh Ram Kishor Meena 3 Ms Deepika Prajapat 4 Ms Swati Avinash	1.HM 2.TGT(HINDI) 3. TGT (SST) 5.PRT	9630637057 8766050444 8003411764 9910323868
	Evacuation Team	1. Sh. S K Sahu 2 Sh Ram Kishor Meena 3 Ms Deepika Prajapat 4 Ms Swati Avinash	1. HM 2. TGT (HINDI) 3. TGT(SST) 4. PRT	9630637057 8766050444 7987337464 9654345875
	Search & Rescue Team	1. Smt Pooja Upadhyay 2 Sh. Dhanraj Kherpuse 3 Sh. Dinesh Ram 4 Smt. Preeti Agrawal 5 Mr R K.Meena	1. TGT ART 2. TGT (BIO) 3. TGT (LIB) 4. TGT (SCI) 5. TGT (HINDI)	9407896801 9407187699 8358986922 9993694867 8766050444
	First Aid &	1. Smt. Preeti Agrawal	1. TGT (SCI)	9407332680

	Medical Team	2 Deepika prajapat 3 Sweeta Mishra 4 .Neeraj Verma	2. TGT (SST) 3. TGT (ENG) 4. YOGA	9425872170 7987337464 9654345875
	Transport Safety Team	1.Arun Varbude 2 Pankaj Sharma 3 Dhanraj Kharpuse 4 Shahdat 5 Shanim Ujma	1. TGT (Skt) 2. PET 3. TGT (BIO) 4. SPORTS COACH 5. Special Educator	942589621 9406933320 9407187699 7489762678 7219727648
	Team for students with special needs (Divyang)	1.ShPankaj Sharma 2 Sh. Dhanraj Kherpuse 3 Sh. Shahdat 5 Smt Shanim ujma	1. PET 2 TGT (BIO) 3 SPORTS COACH 4 Special Educator	9406933320 9407187699 7489762678 7219727648
	Internal Complaint Committee (ICC)	1. Smt Preeti Agrawal 2 Sh. Dhanraj Kherpuse 3 Smt.Meenal Kasar 4 Sh R. K. Meena	1.TGT (Science) 2. TGT (Science) 3. TGT (Maths) 4. TGT (HINDI)	9993694867 9407187699 8109809662 8766050444
	Grievance Redressal Committee	1. Smt Preeti Agrawal 2 Sh. Dhanraj Kherpuse 3 Smt.Meenal kasar 4 Sh R. K. Meena	1. 1.TGT (science) 2. TGT (science) 2.TGT (Maths) 2. TGT (Hindi)	9993694867 9407187699 8109809662 8766050444

IV- ACADEMIC

A. Curricular Activities

1. Strategic goals and plan for expected improvement of quality & quantity of result for 2024-25

Class	Enrollment	Pass %		PI		Strategies / Plan of Action	Remarks
		Achieved	Target	Achieved	Target		

	2 0 2 3	2 0 2 4	20 23	2 0 2 4	20 23	2 0 2 4		
XII (Sc.)	--	--	--	--	--	--	<p>1.The syllabus will be completed by 10th November for classes X and XII. As such the remaining month of November will be utilized for extensive revision.</p> <p>2.The syllabus will be completed by 10th January 2023 for classes IX and XI.</p> <p>3.The study modules provided by KVSRO JABALPUR, will be given to students and used in remedial classes.</p> <p>4. In each subject topics for revision will be allotted date wise.</p> <p>5. 40 minutes period of remedial class will be utilize as follows :</p> <p>(a) First 15 minutes for discussion / re-teaching the difficult topics.</p> <p>(b) Next 15 minutes will be utilized for practice and clearing of doubts.</p> <p>(c) Last 10 minutes will be utilized for conducting a small slip test on the topic discussed.</p> <p>6. The topic to be discussed will be informed to the students a day prior to the date on which it is to be discussed /revised.</p> <p>7. Questions on the topic from previous years question papers/ sample papers will be dealt during the revision of the topic.</p> <p>8. Study modules provided by KVS –RO will be discussed in class in general and under achievers in particular, during the remedial classes.</p> <p>9. Expected questions will be discussed during revision.</p> <p>10. Value based questions on each topic will</p>	
XII (Comm.)			--		--			
XII (Hum.)	--	--	--	--	--	--		
X	73	84	100	100	49.72	60		
XI (Sc.)	--	--	--	--	--	--		
XI (Comm.)	--	--	--	--	--	--		
XI (Hum.)	--	--	--	--	--	--		--
IX	10 6	10 9	79.24	100	47.99	60		

						<p>be practiced daily.</p> <p>11. Separate revision notebook will be maintained in each subject.</p> <p>12. Model answers will be dictated and the writing skills / writing speed supervised.</p> <p>13. Bright learners will be provided with HOTS and extra questions along with support material wherever required.</p> <p>14. Students and Parents will be counseled on one to one basis regularly.</p> <p>15. During revision use of power point presentations / e-content ensured in a need based manner.</p> <p>16. Students will be provided with important questions on the revised topic.</p> <p>17. Academic monitoring on regular basis by Principal.</p>	
--	--	--	--	--	--	---	--

2.

A. Workshops to be planned for all teachers:

Short duration workshops to be organize at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
Content enrichment through Demonstration/Meeting/ seminars in concern subjects	<p>01. Session every fortnight to be taken by HM/PRT in rotation.</p> <p>02. Session for innovative practices by teachers.</p> <p>03. Demonstration is to be conducted for contractual teachers by regular teachers.</p>	<p>Teacher is to be up dated and upgraded.</p> <p>Learning outcome are attained.</p> <p>To familiarize them with the techniques and system.</p>	<p>To enrich teachers with new strategies and make them aware to include technology effectively in their teaching.</p> <p>Child gains knowledge.</p> <p>Contractual</p>	

			teacher to work efficiently and as effectively as the regular teachers.	
Communication Skills	-Language programme in morning assembly -Use of extended time for capacity building programme - Various competitions under CCA such as debate, extempore, etc. -language games	-The teachers will be able to build their vocabulary - the teachers will be able to use structures of different sentences easily. - Improvement in communication skills.	- The teachers may express his/her view confidently in the school ambience with ease i.e., student-teacher, teacher-teacher.	
Life Skills	1. Sensitization of the teachers by means of orientation programme. 2. Organizing activities such as Role plays, Group Discussion, case studies, etc.	1. Teachers will be able to correlate the chapter with the life skills involved in it. 2. Sensitization of the teachers towards the needs of education.	1. Personality development 2. Enabling the teachers to know their strength and weakness. 2. Better understanding of various barriers in learning process to cope up effectively with slow bloomers.	
Workshop for planning the TLM/Activity and graded assignments/Question Bank	Subject wise demonstrations by HM & senior teachers.	Effective preparation and use of TLM	Teacher will be able to prepare & use TLM to achieve Targeted Learning Outcome.	
Any other training/workshops	--	--	--	--

B-1 Workshop for capacity building

Workshop for capacity building	Name of teacher	Subject	Area of concern	Strategies
--------------------------------	-----------------	---------	-----------------	------------

Use of TLM/ICT	MEENAL KASAR	TGT (Maths)	Preparation of technology added content and effective teaching through online mode	Teachers were briefed about preparation of online material and use of technology in effective online teaching.
----------------	--------------	-------------	--	--

B-2 Workshop for underachieving teachers:

Workshop for underachieving teachers	Subject	Area of concern	Strategies
1. Use of CAL/TAL	S. Studies	To enrich teachers with concerned skills	1. Monitoring of the classes taken by concerned teachers 2. Continuous help of computer teachers.
2 Activity based teaching	Science	To enrich teachers with concerned skills	1. Demonstration by PGT's as there is no TGT Science. 2. Conductance of activity regularly 3. Constant monitoring
3. Commulative skills	English and hindi	To achieve fluency and to use language effectively as per the standard of the learning group	1. It is made compulsory for the students to converse in English. 2. Small language game are conducted in the class room.
4.Solving numerical	Maths	To enrich teachers with concerned skills	1. Extensive practice of numerical 2. Repeated tests to be conducted.

Expected Co-curricular & Extracurricular activities for 2024-25

Activities	Planned Targets/ Date	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony	After admission of class xi students	But the end of the july	
Finalization of CCA schedule	Finalized	As per the	

		Calendar	
Value Education Programme/Awakened Citizen Programme	Once a week Teachers' moral talk has been incorporated in Morning Assembly	As per the time table Every day	
School Annual Day/ Sports Day	Sports day: Nov 2024 Annual day: April 2025		
Educational Excursions	As per the programmes fixed up by the Excursion and Adventure Committee	As per the schedule prepared by the committee	
Adventure Activities	programmes fixed up by the Excursion and Adventure Committee	As per the schedule prepared by the committee	
Health Checkup of Students	Twice a year	Aug 23 & Jan 24	
National Adolescence Education Programme	Saturday		
Library Week	Nov 2024		
Science Exhibition	As per KVS Calendar		
Social Sc. Exhibition	As per KVS Calendar		
Art Exhibition	Sept 2024		
Science Congress	Nov/Dec 2024		
Publication of Vidyalaya Patrika	Dec 2024		
News Letter	Quarterly		
Scout & Guides			Scout & Gui
1. PrathamSopan Test	Nov 2024		
2. DwitiyaSopan Test	Nov 2024		
Cub & Bulbul			
1. PrathamaCharan	Dec 2024		
2. DwitiyaCharan	Jan 2025		
3. TritiyaCharan	Jan 2025		
Any Other			

Games & Sports					
level	Event	No. of students expected	Strategies Planned	No. of Achie	Remarks

		to participate		vers after the event	
SGFI			<u>Students are being trained under the guidance of the Sports Coaches during and after school hours</u>	--	
National Level	Cricket	02		--	
	Vollyball	02			
Region Level	Athletics	02		--	
	Vollyball	05			
	Kabaddi	03			
	Basketball	03			
	Badminton	02			
	Table tennis	02			
	Chess	02			
	Rope Skipping	05			
	Cricket	02			
	Football	05			
	Yoga				
State Level					
Other					

NCC

Wing (Army/Navy/Airforce)	No. of Troops	No of Students
--	--	--

School Band

Teacher Head	No. of Students Trained
Mr. DHANRAJ KHARPUSE	10

V- ADMINISTRATION & FINANCE

S. No.	Activity/Programme	Planned Achievement Targets	Expected Date of Completion	Actual Date of Completion/ Actual Achievement	Remarks
1	Staff sanctions proposals: Proposals for up gradation /additional sections etc.	--	--	--	--
2	Selection of staff for contractual appointments.	Already done for session 2024-25. Interview date 28.02.2024			
3	Construction Works:				
	i) New works	--	--	--	--
	ii) Maintenance & Repairs	Window parts,	May 2024	--	--

		Electrical Works Furniture Work			
	iii) Developmental work	--	--	--	--
	iv) Coloring/white washing of school building and staff quarters, etc.	--	--	--	Al re ad y do ne in 20 21
4	Transfer of land/execution of lease deed etc. if required.	NA	--	--	--
5	Annual stock verification	March 2023	March 2024		--
6	Vidyalaya Management Committee/Vidyalaya Executive Committee Meetings	Quarterly	Aug 2024, Nov 2024, Jan 2025		
7	Financial Management				
	i) Budget proposals	Sept 2024	Sept 2024		
	ii) Revised Estimates	Sept 2024	Sept 2024		
	iii) Rectification if any	As per need	--		

Audit of school accounts

Activity/Programme	Pending	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
Audit Paras (A) Internal Audit Para	01	Reply submitted	Settlement awaited	
(B) A G Audit Para	08	Reply submitted	Settlement awaited	

Court cases

No. of Cases	Subject of litigation	Current Status	Remarks
NIL	NIL	NIL	NIL

ACADEMIC LOSS COMPENSATION PROGRAMME (ALCP)

S.No	Class	No. Of Programmes organized	Activities Planned
1	8 TH	3	CLASSES CONDUCTED ON SECOND SATURDAY, SUNDAYS & HOLIDAYS

2	9TH	3	REGULAR CLASSES BEFORE SCHOOL HOURS ; ONE HOUR PER SUBJECT ONCE IN A WEEK
3	10TH	3	CLASSES CONDUCTED DURING AUTUMN & WINTER BREAK

VI- PLAN FOR COMMUNITY PARTICIPATION

A. Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
Rally on Swachhta Abhiyan	Spreading awareness of cleanliness / hygiene	Vicinity of KV	Flex, Banner, Brooms, Spades & Bags
Drug DE-Addiction Campaign	Spreading awareness about adverse effects of drug consumption	Vicinity of KV	Flex and Banner

B. Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required
Back to basics with nearby Primary School	Capacity build and Identified/ Enhance of knowledge of art drawing, painting	Govt. Primary School Khapabhat	Art teachers guided and provide facilities for art and drawing classes.

C. Connecting the Neighboring School under Handholding Support Scheme:

Name & Address of Mentee- 1:-

Govt. H S SCHOOL KUKADA JAGAT

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -1	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
1	1.Visit to Physics , Chemistry, Biology Computer lab &	143	6	36	2

	Library. 2.Friendly Volley Ball match					
	3 Art and drawing competition					

Activities planned for the session:

1. Demo classes to be organized in secondary classes in all subject.
2. Conduct of Quiz , Debate competition.